

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.90%	2.90%	1.70%		5.50%	0.80%	0.00%	0.90%		1.70%	-3.80%	Modified target from 5.50% to 3.20% as per DBM NBC 580. Some targets for the 3rd quarter were not accomplished because of extended travel restrictions and stricter quarantine protocols due to COVID-19. To date, preparation and dispatch of introduction letters and field safety protocols were carried out and awaiting favorable reply from the target LGUs/areas covering the quadrangles.
2. Number of new mineral reservation areas assessed/endorsed for declaration					15	15							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		38	41	56	16	151	34	0	42		76	-59	Modified target from 151 to 105 as per DBM NBC 580. Underaccomplished for this third quarter is attributed to prolonged coordination efforts due to community quarantines/pandemic related impacts.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		37	63	71	31	202 cities/municipalities	28	0	28		54	-117	Modified target from 202 to 117 as per DBM NBC 580. The pandemic prevented our conventional physical conduct of IEC Campaigns. Thus, field activities for the remaining IEC targets were shifted onto a virtual workshop/seminar. Current coordination with target LGUs is conducted to ensure implementation of this new strategy under new normal.

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		18	24	22	6	70 cities/municipalities	10	0	24	0	34	-30	Modified target from 70 to 44 as per DBM NBC 580. Under accomplished target areas due to the previous quarter's travel restrictions brought by the COVID-19 pandemic.

Prepared By:

In coordination with:

Approved By:


 FE JOCELYN D. FRANCISCO

GLORIA D. MENDOZA

ATTY. WILFREDO G. MONCANO

Planning Officer III

OIC, Financial Management Division

Director

Date: 2020-10-09

Date: 2020-10-09

Date: 2020-10-09