

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

BAR No. 1

Department : Environment and Natural Resources
Agency : Mines and Geosciences Bureau
Operating Unit :
Organization Code (UACS) : 10 003 00 00000

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Target					Accomplishment					Variance as of Sept. 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
A.03 OPERATIONS													
MFO 1 MINERAL RESOURCE DEVELOPMENT SERVICES	301000000												
<i>Quantity: Number of new mineral reservation areas assessed/endorsed for declaration</i>													
<i>Quality: Percentage of area surveyed that is identified as a mineral reservation</i>													
<i>Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better</i>													
<i>Quality: Percentage increase in the peso value of royalty payments collected</i>													
<i>Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years</i>													
A.03.a Mineral Resource Services													
1 Communication Plan for Minerals Development	301010000												
Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)													
LGUs and other stakeholders oriented (no.)		23	29	68		120	48	69	58		175	55	
Radio/TV Guestings attended (no.)		54	54	54		162	71	81	60		212	50	
Press Releases/Photo Releases/Feature Stories (no.)		47	48	49		144	76	80	80		236	92	
Generate information/Publish and disseminate IEC materials													
Statistics reports generated/ monitored/ validated (no.)		165	105	105		375	206	66	117		389	14	
Website maintained (no.)		15	15	15		15	15	15	15		15	0	
Information materials generated/published/disseminated (no.)		231	460	535		1,226	155	847	637		1,639	413	
National Linkages													
LGUs/stakeholders meetings/conferences coordinated/participated (no.)		45	45	45		135	76	60	53		189	54	
Capacity Building Program on MRGS													
LGUs and other stakeholders trained/oriented (no.)		5	9	18		32	7	14	16		37	5	
2 National Mineral Reservation Program	301010000												
Establishment of Mineral Reservations per EO No. 79													
a. Establishment of New Mineral Reservations													
Area assessed/endorsed for declaration (no.)		0	0	18		18	0	0	0		0	(18)	Activity transferred to Lands Geological Survey Division pursuant to the approved functional statement of MGB.
													Implementation of the activity re-scheduled due to conflict with other Geosciences Development Services (GDS) activities.
b. Research and Development/ Special Projects													
Research/Studies conducted/developed (no.)		0	0	0		0	0	0	0		0	0	
c. Mineral Reservation Program Administration													
MGB Facilities/Equipment upgraded/maintained/enhanced (no.)		0	0	0		0	0	0	0		0	0	