

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

BAR No. 1

Department : Environment and Natural Resources
Agency : Mines and Geosciences Bureau
Operating Unit : _____
Organization Code (UACS) : 10 003 00 00000

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Target					Accomplishment					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
A.03 OPERATIONS													
MFO 1 MINERAL RESOURCE DEVELOPMENT SERVICES	301000000												
<i>Quantity: Number of new mineral reservation areas assessed/endorsed for declaration</i> <i>Quality: Percentage of area surveyed that is identified as a mineral reservation</i> <i>Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better</i> <i>Quality: Percentage increase in the peso value of royalty payments collected</i> <i>Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years</i>													
A.03.a Mineral Resource Services													
1 Communication Plan for Minerals Development	301010000												
Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)		23	29			52	48	69			117	65	
Radio/TV Guestings attended (no.)		54	54			108	71	81			152	44	
Press Releases/Photo Releases/Feature Stories (no.)		47	48			95	76	80			156	61	
Generate information/Publish and disseminate IEC materials		165	105			270	206	66			272	2	
Website maintained (no.)		15	15			15	15	15			15	0	
Information materials generated/published/disseminated (no.)		231	460			691	155	847			1,002	311	
National Linkages		45	45			90	76	60			136	46	
Capacity Building Program on MRGS		5	9			14	7	14			21	7	
2 National Mineral Reservation Program	301010000												
Establishment of Mineral Reservations per EO No. 79													
a. Establishment of New Mineral Reservations		0	0			0	0	0			0	0	
Area assessed/endorsed for declaration (no.)													
b. Research and Development/ Special Projects		0	0			0	0	0			0	0	
Research/Studies conducted/developed (no.)													
c. Mineral Reservation Program Administration		0	0			0	0	0			0	0	
MGB Facilities/Equipment upgraded/maintained/enhanced (no.)													
A.03.b Geosciences Development Services													
1 Geohazard Assessment and Mapping	301020000												
a. Vulnerability and Risk Assessment		46	69			115	38	81			119	4	
LGUs assessed City/Municipality (no.)													
b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)		12	2			14	12	4			16	2	
LGUs assessed City/Municipality (no.)													
c. Detailed Sub-surface Assessment (Karst Subsidence Susceptibility Mapping & Assessment)		4	2			6	2	9			11	5	
LGUs assessed City/Municipality (no.)													

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d. Intensive IEC Campaign (Conduct of IEC to LGUs)		3,796	863			4,659	3,251	2,100			5,351	692	
e. Printing of 1:10,000 scale maps		0	50,500			50,500	0	50,500			50,500	0	
Coastal Geohazard and Impact of Climate Change		50	72			122	3	52			55	(67)	Refocused target areas on Yolanda affected Regions (RO Nos. VII, VIII & XII) Conduct of coastal geohazard assessment commenced on April 2016. Annual target of 186 can be completed within the year.
2 Geologic Mapping		8	18			26	5	29			34	8	
Geologic Quadrangle Mapping and Surveys		198,924	219,613			418,537	260,141	255,680			515,821	97,284	
Laboratory Services		0	6			6	0	6			6	0	
3 Groundwater Resource Assessment													
MFO 2 MINING REGULATION SERVICES	30200000												
A.03.c Mineral Lands Administration													
PI 1 Permit Issuance													
<i>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</i>													
<i>Timeliness: Percentage of agreements entered into within 4 months from tendering</i>													
1 Mineral Investment Promotion Program	302010000												
Issuance of mining contracts/permits including areas within mineral reservations and other related permits		156	256			412	199	469			668	256	
a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)		566	783			1,349	672	1,378			2,050	701	
b) Other mining related permits		2	2			4	2	4			6	2	
Declaration of Mining Project Feasibility endorsed for Approval (no.)													

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Measures to improve Small-Scale Mining per EO No. 79													
Development of Small-scale Mining													
P/CMRB operationalized/reconstituted (no.)		83	83			83	75	84			84		1
Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.)		0	1			1	1	1			2		1
Inventory (no.)		13	20			33	10	23			33		0
Technical Assistance (SSMiners/LGUs trained) (no.)		2	9			11	1	11			12		1
PI 2 Monitoring													
<i>Quantity: Number of sites and facilities monitored and/or inspected with reports issued</i>													
<i>Quality: Percentage of agreements with 1 or more violations over the last 3 years</i>													
<i>Timeliness: Percentage of sites that have been inspected more than twice in the last 2 years</i>													
2 Mining Industry Development Program	302010000												
Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.)												
Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	a) Work Program	124	178			302	141	201			342		40
	b) Safety, Health, Environment and Social Programs	154	169			323	160	228			388		65
Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	Permit areas/projects audited (no.)												
	a) Work Program	5	8			13	12	3			15		2
	b) Safety, Health, Environment and Social Programs	9	13			22	3	19			22		0
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	159	159			159	136	160			160		1
Mine Rehabilitation Program	302010000												
a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) <i>(establishment, care and maintenance of area)</i>	70	70			70	70	70			70		0
	Engineering Mitigating Measures implemented (no.) <i>(Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)</i>	0	0			0	0	0			0		0
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0	30			30	0	10			10	(20)	Land preparation such as hole digging and soil amelioration is on-going in the identified 20 hectares area. Planting of the said remaining area will be completed this 2nd semester of 2016.
b. Other Abandoned/Inactive/Closed Mines	Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) <i>(Mine Environmental Management Plan prepared)</i>	0	0			0	0	0			0		0

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Implementation of Mine Environmental Management Plan (no.)		0	2			2	1	2			2	0	Palawan Quicksilver Mines (2nd year Implementation of Interim Rehabilitation Measures) Black Mountain, Inc. (1st year Implementation of Phase II Interim Rehabilitation Measures)
c. Marcopper P13 <i>Quantity: Number of violations or complaints acted upon with reports issued</i> <i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i> <i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>		1	1			1	1	1			1	0	
Resolution of Complaints/Cases/Conflicts	302010000												
Complaints/Cases/conflicts investigated/resolved (no.)													
a) MGB		32	41			73	68	59			127	54	
b) Panel of Arbitrators (PAs)		3	5			8	7	2			9	1	
Addressing Illegal Mining Operations per EO No. 79													
Illegal mining cases with cease and desist order (CDO) issued/implemented (no.)		5	15			20	9	16			25	5	
Complaints/Charges filed with Provincial Prosecutors Office (no.)		0	5			5	2	6			8	3	

Prepared by:

Approved by:

GLENN MARCELO C. NOBLE
Chief, Planning, Policy and International Affairs Division

LEO L. JASARENO
Director

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Part B A.03 OPERATIONS													
KRA No. 5 - Integrity of the Environment and Climate Change Mitigation and Adaptation													
A.03.b Geosciences Development Services													
1 Geohazard Assessment and Mapping	301020000												
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d. Intensive IEC Campaign (Conduct of IEC to LGUs)	Consultation/Workshops for Barangay Captains & Officials conducted (no.)	3,796	863			4,659	3,251	2,100			5,351	692	
e. Printing of 1:10,000 scale maps	Mapsheets printed/produced (no.)	0	50,500			50,500	0	50,500			50,500	0	
Coastal Geohazard Assessment	LGUs assessed City/Municipality (no.)	50	72			122	3	52			55	(67)	Refocused target areas on Yolanda affected Regions (RO Nos. VII, VIII & XII) Conduct of coastal geohazard assessment commenced on April 2016. Annual target of 186 can be completed within the year.

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