

**PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2014**

Department of Environment and Natural Resources
Mines and Geosciences Bureau
Regular Fund and Fund 101

P A P Code / Component Activity Statement (1)		PERFORMANCE INDICATOR (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	REMARKS (6)
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES					
A.01.a	General Management and Supervision					
1	Administrative	Monitoring Report prepared (no.)	6	6	0	
2	Financial Management Services	Report prepared (no.)	5	5	0	
A.01.b	Human Resource Development					
1	Human Resource Development Service					
a.	Program Monitoring and Evaluation	Program Implementation Report (no)	3	5	2	
b.	Needs Assessment	Needs Assessment of Regional Offices conducted (no.)	1	2	1	
c.	Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	2	11	9	
d.	Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	0	
A.02	SUPPORT TO OPERATION					
A.02.a	Planning and Policy Formulation					
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared/implemented/monitored (no.)	1	1	0	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	0	-2	previously attained targets
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	40	51	11	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.) Mines Adjudication Board cases deliberated (no.)	0 3	3 12	3 9	
A.02.b	Mineral Economics, Information and Publication					
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.) Press releases/ conferences/ media interviews conducted (no.) Capacity Building a) for MGB Personnel b) for Stakeholders	3 15 10 1	5 26 28 4	2 11 18 3	
2	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.) Strategic Mineral Information Systems managed/developed/maintained (no.) Information materials generated/published/disseminated (no.)	3 7 1,562	6 7 8,794	3 0 7,232	
A.02.c	Research and Development					
1	Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.) Reports prepared (no.)	9 9	9 9	0 0	
A.03	OPERATIONS					
	MFO 1 : MINERAL RESOURCE DEVELOPMENT					
A.03.a	Mineral Resources Service					
1	Communication Plan for Minerals Development					
	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	LGUs and other stakeholders oriented (no.) Radio/TV Guestings attended (no.) Press Releases/Photo Releases/Feature Stories (no.)	49 54 49	66 49 61	17 -5 12	previously attained targets

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	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	150	161	11	
		Website maintained (no.)	15	15	0	
		Information materials generated/published/disseminated (no.)	313	479	166	
	National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	51	37	-14	previously attained targets
	Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	11	11	0	
2	National Mineral Reservation Program					
	a. Management of Existing Mineral Reservations	Mining rights monitored/audited (no.)	4	0	-4	2014 MINERAL RESERVATION FUND (SAGF) WAS NOT RELEASED BY DBM
	b. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	8	0	-8	
	c. Research and Development/ Special Projects	Research/Studies conducted/developed (no.)	0	0	0	
	d. Mineral Reservation Program Administration	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	0	0	0	
A.03.b	Geosciences Development Service					
1	Geohazard Survey and Assessment					
	Land Field Mapping and Survey (1:10,000 scale map)	LGUs assessed a) City/Municipality (no.)	26	32	6	
	Outsourcing/Rationalization Plan/Additional Municipalities	LGUs assessed a) City/Municipality (no.)	318	378	60	
		Relocation sites assessed (no.)	332	664	332	
	Coastal Geohazard and Impact of Climate Change	LGUs assessed a) Municipality (no.)	38	95	57	
2	Geologic Mapping					
	Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)	30,000	30,000	0	
	Laboratory Services	Determinations Made (no.)	200,997	325,441	124,444	Demand Driven
3	Groundwater Resource Assessment	LGUs assessed a) City/Municipality (no.) b) Province (no.)	21 1	48 2	27 1	
	MFO 2 : MINING REGULATION SERVICES					
A.03.c	Mineral Lands Administration					
1	Mining Industry Development Program					
	Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.) a) Work Program b) Safety, Health, Environment and Social Programs	102 61	131 62	29 1	

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		Permit areas/projects audited (no.)				
		a) Work Program	9	67	58	
		b) Safety, Health, Environment and Social Programs	0	9	9	
		Multi-Parite Monitoring Team (MMT) operationalized (no.)	191	235	44	
	Anti-Illegal Mining	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)	30	19	-11	previously attained targets
	Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)				
		a) MGB	36	41	5	
		b) Panel of Arbitrators (PAs)	12	5	-7	previously attained targets
2	Mineral Investment Promotion Program					
	Issuance of mining contracts/permits and other related permits	Issued/endorsed mining rights/contracts/permits (no.)				
		a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	132	217	85	
		b) Other mining related permits	483	806	323	
		Declaration of Mining Project Feasibility endorsed for Approval (no.)	0	1	1	
	Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no)	110	113	3	
		Declaration of Minahang Bayan (no.)	43	35	-8	previously attained targets
		Provinces inventoried for Small scale Mining sites (no.)	19	17	-2	
		Technical Assistance (SSMiners/LGUs trained) (no.)	13	12	-1	previously attained targets
3	Mine Rehabilitation Program					
	a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) <i>(establishment, care and maintenance of area)</i>	70	70	0	
		Engineering Mitigating Measures implemented (no.) <i>(Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)</i>	1	1	0	
		Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	20	7	-13	Aftermath of Typhoons Yolanda and Ruby that hit the Eastern Visayas Region resulted to the inaccessibility of the Bagacay Mine.
	b. Other Abandoned/Inactive/Closed Mines	Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) <i>(Mine Environmental Management Plan prepared)</i>	1	1	0	
		Implementation of Mine Environmental Management Plan (no.)	2	2	0	
	c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	1	0	

Approved by:

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