

**PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2013**

Department of Environment and Natural Resources
Mines and Geosciences Bureau
Regular Fund and Fund 101

P A P Code / Component Activity Statement (1)		PERFORMANCE INDICATOR (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	REMARKS (6)
I	GENERAL ADMINISTRATION AND SUPPORT SERVICES					
I.A	General Management and Supervision					
1	Administrative	Monitoring Report prepared (no.)	5	5	0	
2	Financial Management Services	Report prepared (no.)	5	5	0	
I.B	Human Resource Development					
1	Human Resource Development Service					
a.	Program Monitoring and Evaluation	Program Implemented/monitored (no)	0	4	4	
b.	Needs Assessment	Needs Assessment of Regional Offices conducted (no.)	2	0	-2	
c.	Training and Career Development Program	Training and Development Programs conducted/implemented/coordinated (no.)	2	3	1	
d.	Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	0	
II	SUPPORT TO OPERATION					
II.A	Planning and Policy Formulation					
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared/implemented/monitored (no.)	0	0	0	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	0	-2	
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	40	56	16	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Legal assistance provided (no.) Mines Adjudication Board resolved/deliberated (no.)	2 3	10 0	8 -3	
II.B	Mineral Economics, Information and Publication					
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.) Press releases/ conferences/ media interviews conducted (no.) Capacity Building a) for MGB Personnel b) for Stakeholders	6 15 6 0	0 3 10 1	-6 -12 4 1	
2	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.) Strategic Mineral Information Systems managed/developed/maintained (no.) Information materials generated/published/disseminated (no.)	3 7 1,562	0 7 516	-3 0 -1,046	
II.C	Research and Development					
1	Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.) Reports prepared (no.)	7 0	4 0	-3 0	
III	OPERATIONS					
III.A	Mineral Lands Administration					
1	Mining Industry Development Program					
	Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.) a) Work Program b) Safety, Health, Environment and Social Programs	166 168	156 146	-10 -22	

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		Permit areas/projects audited (no.)				
		a) Work Program	6	18	12	
		b) Safety, Health, Environment and Social Programs	5	1	-4	
		Multi-Parite Monitoring Team (MMT) operationalized (no.)	170	176	6	
	Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)				
		a) MGB	54	76	22	
		b) Panel of Arbitrators (PAs)	9	8	-1	
2	Mineral Investment Promotion Program					
	Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.)				
		a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	263	387	124	
		b) Other mining related permits	805	1,135	330	
		Declaration of Mining Project Feasibility endorsed for Approval (no.)	2	2	0	
	Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no.)	61	72	11	
		Inventory (no.)	22	16	-6	
		Technical Assistance (SSMiners/LGUs trained) (no.)	11	4	-7	
	National Mineral Reservation Program					
	a. Segregation and Declaration of New Mineral Reservation	Sites identified/assessed (no.)	0	0	0	
	b. Monitoring/assessment of Existing Mineral Reservation Areas	Area assessed/monitored (no.)	2	0	-2	
	c. Conduct of Capacity Building	Trainings/Workshops conducted/facilitated/coordinated (no.)	2	0	-2	
	d. Facilities/equipment upgraded	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	0	0	0	
3	Mine Rehabilitation Program					
	a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) <i>(establishment, care and maintenance of area)</i>	70	70	0	
		Engineering Mitigating Measures implemented (no.) <i>(Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)</i>	1	1	0	
		Rehabilitation of Critical Areas/Structures (no.) <i>(Geotechnical studies, preparation/implementation of Engineering Mitigating Measures)</i>	1	0	-1	
		Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	20	0	-20	
	b. Other Abandoned/Inactive/Closed Mines	Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	2	0	-2	
		Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) <i>(Mine Environmental Management Plan prepared)</i>	2	0	-2	
		Implementation of Mine Environmental Management Plan (no.)	0	0	0	
	c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	0	-1	Activities were deferred due to apprehension that MARCOPPER will be declared as an abandoned mines
4	Communication Plan for Minerals Development					
	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	LGUs and other stakeholders oriented (no.)	65	58	-7	
		Radio/TV Guestings attended (no.)	54	69	15	
		Press Releases/Photo Releases/Feature Stories (no.)	51	67	16	
	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	135	134	-1	
		Website maintained (no.)	15	15	0	
		Information materials generated/published/disseminated (no.)	365	546	181	

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III.B 1	National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	45	62	17	
	Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	11	13	2	
	Geosciences Development Services					
	Geohazard Survey and Assessment					
	Land Field Mapping and Survey (1:10,000 scale map)	LGUs assessed a) Municipality (no.)	113	85	-28	
		Relocation sites assessed (no.)	119	241	122	
	Outsourcing	LGUs assessed a) Municipality (no.)	100	100	0	
		Relocation sites assessed (no.)	100	100	0	
	Coastal Geohazard and Impact of Climate Change	LGUs assessed a) Municipality (no.)	26	45	19	
	Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)	0	0	0	
	Laboratory Services	Determinations Made (no.)	210,251	339,564	129,313	
	Groundwater Resource Assessment	LGUs assessed a) Municipality (no.)	5	3	-2	
		b) Province (no.)	1	2	1	

Approved by:

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