

**PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2015**

Department of Environment and Natural Resources
Mines and Geosciences Bureau
Regular Fund and Fund 101

P A P Code / Component Activity Statement (1)		PERFORMANCE INDICATOR (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	REMARKS (6)
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES						
A.01.a	General Management and Supervision					
1	Administrative	Monitoring Report prepared (no.)	6	6	0	
2	Financial Management Services	Report prepared (no.)	4	4	0	
A.01.b	Human Resource Development					
1	Human Resource Development Service					
a.	Program Monitoring and Evaluation	Program Implemented/monitored (no)	3	3	0	
b.	HR Plan	Competency-Based System, Needs Assessment & 5 Yr HR Plan prepared (no.)	0	0	0	
c.	Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	3	3	0	
d.	Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	0	
A.02 SUPPORT TO OPERATION						
A.02.a	Planning and Policy Formulation					
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared (no.) Program implemented/monitored (no.)	1 3	1 3	0 0	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	5	3	
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	29	65	36	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.) Mines Adjudication Board resolved/deliberated (no.)	2 3	1 0	-1 -3	
A.02.b	Mineral Economics, Information and Publication					
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.) Press releases/ conferences/ media interviews conducted (no.) Capacity Building a) for MGB Personnel b) for Stakeholders	3 18 6 0	5 22 13 0	2 4 7 0	
2	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.) Strategic Mineral Information Systems managed/developed/maintained (no.) Information materials generated/published/disseminated (no.)	3 7 1,645	3 7 1,813	0 0 168	
A.02.c	Research and Development					
1	Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.) Reports prepared (no.)	9 3	9 8	0 5	
A.03 OPERATIONS						
A.03.a	Mineral Resources Service					
1	Communication Plan for Minerals Development Conduct Awareness and Advocacy on Mineral	LGUs and other stakeholders oriented (no.)	68	73	5	

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2	Resources and Geosciences (MRGS)	Radio/TV Guestings attended (no.)	54	59	5		
		Press Releases/Photo Releases/Feature Stories (no.)	48	109	61		
	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	152	151	-1		
		Website maintained (no.)	15	15	0		
	National Linkages	Information materials generated/published/disseminated (no.)	437	496	59		
		LGUs/stakeholders meetings/conferences coordinated/participated (no.)	45	59	14		
	Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	11	12	1		
	National Mineral Reservation Program						
	Establishment of Mineral Reservations per EO No. 79						
	a. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	8	0	-8		Mineral Reservation Fund not yet released by DBM
	b. Research and Development/ Special Projects	Research/Studies conducted/developed (no.)	1	0	-1		
	c. Mineral Reservation Program Administration	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	0	0	0		
	A.03.b	Geosciences Development Service					
	1	Geohazard Assessment and Mapping					
			a. Vulnerability and Risk Assessment	LGUs assessed City/Municipality (no.)	13		11
b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)		LGUs assessed City/Municipality (no.)	0	2	2		
c. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)		Consultation/Workshops for Barangay Captains & Officials conducted (no.)	1,881	2,196	315		
d. Detailed Sub-surface Assessment		LGUs assessed City/Municipality (no.)	3	3	0		
2	Coastal Geohazard and Impact of Climate Change	LGUs assessed a) Municipality (no.)	68	62	-6		
	Geologic Mapping						
	Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)	30,000	0	-30,000		
	Laboratory Services	Determinations Made (no.)	215,323	325,791	110,468		
	3	Groundwater Resource Assessment	LGUs assessed a) City/Municipality (no.)	12	7		-5
			b) Province (no.)	1	0		-1
	A.03.c	Mineral Lands Administration					
PI 1 Permit Issuance							
<i>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</i>							
<i>Timeliness: Percentage of agreements entered into within 4 months from tendering</i>							
1	Mineral Investment Promotion Program						
		Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.) a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP) b) Other mining related permits	284 739	523 1,003	239 264	

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	Measures to improve Small-Scale Mining per EO No. 79 Development of Small-scale Mining	Declaration of Mining Project Feasibility endorsed for Approval (no.)	2	3	1	
		P/CMRB operationalized/reconstituted (no)	5	3	-2	
		Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.)	0	2	-2	
		Inventory (no.)	23	19	-4	
		Technical Assistance (SSMiners/LGUs trained) (no.)	9	7	-2	
PI 2 Monitoring						
<i>Quantity: Number of sites and facilities monitored and/or inspected with reports issued</i>						
<i>Quality: Percentage of agreements with 1 or more violations over the last 3 years</i>						
<i>Timeliness: Percentage of sites that have been inspected more than twice in the last 2 years</i>						
2	Mining Industry Development Program					
	Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.)				
	Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	a) Work Program	152	148	-4	
		b) Safety, Health, Environment and Social Programs	121	105	-16	

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Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	Permit areas/projects audited (no.)	17	12	-5	
	a) Work Program	3	12	9	
	b) Safety, Health, Environment and Social Programs				
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	182	212	30	
	Mine Rehabilitation Program				
	a. Bagacay Mine area				
	Reforestation of Peripheral site conducted (ha.) <i>(establishment, care and maintenance of area)</i>	70	70	0	
	Engineering Mitigating Measures implemented (no.) <i>(Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)</i>	1	1	0	
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0	0	0	
	b. Other Abandoned/Inactive/Closed Mines				
Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	0	0	0		
Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) <i>(Mine Environmental Management Plan prepared)</i>	0	0	0		
Implementation of Mine Environmental Management Plan (no.)	1	0	-1	Release of Sub-allotment for Phase II interim rehab measures of Black Mountain Inc was signed Sept. 23, 2015. Pre-procurement conference scheduled on the first week of October 2015	
c. Marcopper					
Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	1	0		
PI 3 Enforcement					
<i>Quantity: Number of violations or complaints acted upon with reports issued</i>					
<i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>					
<i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>					
Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)				
	a) MGB	48	72	24	
	b) Panel of Arbitrators (PAs)	9	4	-5	
	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)	19	33	14	
	Complaints/Charges filed with Provincial Prosecutors Office (no.)	3	1	-2	

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