

AGENCY PERFORMANCE MEASURES

Department of Environment and Natural Resources/**MINES AND GEOSCIENCES BUREAU**

FORM B

MFO/Indicator (Qualitative and/or Quantitative)	Unit of Measure	Performance					Budget Allocation (P'000)			
		Yr. 2010		Yr. 2011		Yr. 2012	Yr. 2010	Yr. 2011		Yr. 2012
		Target	Actual	Original per OPIF Book	Revised	Target (per NEP)	Actual Utilization	Original per OPIF Book	GAA *	Target (Per NEP)
1.4 Database, maps, charts, geographic information statistics, technologies and other information for policy, planning, legislation and extension services generated, updated and reproduced/made accessible to stakeholders and the public	a. Mining industries statistical reports prepared/produced (no.)	1	4	1	4	4	4,642	5,510	4,482	4,564
	b. Mineral information system/ database developed/managed (no.)	5	5	5	5	5	1,795	2,271	3,647	3,747 <u>1,000</u>
	c. Mineral resource and geosciences researches conducted (no.)	2	2	7	9	9	6,834	3,568	4,231	4,322
	d. Geologic mapping - Area surveyed (ha.) - Quadrangle maps (no.) - Analysis made (no.)	212,000	275,700	212,000	30,000	17	14,113	17,668	20,290	2,760
			552,660	482,516	483,000	<u>610</u>				20,926 <u>18,800</u>
	e. Groundwater Resource Assessment - municipalities (no.) - province wide (no.)	20	45	20	15	18	3,746	20,391	9,265	10,815
	f. Geohazard mapping - municipalities (1:10,000) (no.) - municipalities (1:50,000) (no.) - Relocation sites assessed (no.)	276	4 279	100	144	140	29,284	42,285	41,370	48,300
		199	125	125	<u>16,300</u>	<u>28,101</u>	<u>28,101</u>	<u>38,680</u>		
g. Coastal Geohazard and Impact of Climate Change - area assessed (no. of Municipalities)	30	92	30	97	121	8,940	12,832 <u>35,440</u>	18,226 <u>35,440</u>	21,276	

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MFO 2	Ecosystems and natural resources developed, managed, protected, conserved, enhanced and degraded ones/abandoned mines rehabilitated						127,605	149,254	152,833	171,198	
							21,523	46,622	50,059	38,770	
							671			36,200	
							105,411	102,632	102,774	96,228	
2.1	Degraded ecosystems rehabilitated/restored										
		(MOOE)									
		(CO)									
		(PS & other Releases)									
		Mine Rehabilitation Program									
		* Risk assessment of inactive mining areas/sites conducted (no.)	13	10	13	5	1	1,186	1,192	500	524
		* Implement Rehabilitation plan for BAGACAY Mines Phase II- Remediation/Engineering Measures (Continuing)	1	1	1	1	1	0	10,300	7,361	4,964 <u>15,000</u>
		* Reconnaissance Survey of Abandoned/ Inactive/ Closed Mine Sites				5	5			31	0
		* Task Force Marcopper				1	1			128	4,000
		* Project Monitoring				1	1			2,754	1,286
2.2	Areas and resources placed under Sustainable Resource Management (SRM) to eligible stakeholders	a. Mining rights/contracts/permits/ accreditations approved/issued (no.)	1,750	3,357	1,739	2,079	2,079	6,910 <u>671</u>	9,137	10,794	10,934 <u>1,000</u>
		b. PMRB operationalized (no.)				31	31	961	993	2,791	2,262
		c. National Mineral Reservation						12,466	25,000		
		* Segregation and Declaration New Min. Res. Areas covered (ha.)				317,895	337,895			7,903	4,551
		* Studies on the Establishment of an Integrated Iron and Steel Facilities conducted (no.)				4	2			2,475	1,425
		* Mineral Reservation areas Assessed (no.)				2	2			2,307	1,329 <u>20,200</u>

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	* Project Management reports prepared (no.)				15	15			6,469	3,725	
	* Capability Building and Upgrading of Facilities/ Equipment: - Trainings conducted/attended (no.) - Equipment/facility upgraded (no.)				2 1	2 6			6,546	3,770	
MFO 3	Appropriate mineral development regulations and standards enforced and monitored						117,318	121,785	115,216	122,831	
	(MOOE)						28,773	35,575	28,886	29,280	
	(CO)									12,720	
	(PS & other Releases)						88,545	86,210	86,330	80,831	
3.1	Monitoring measures/mechanism/implementation arrangements established and operationalized	a. LGUs with monitoring teams operationalized (no.)	124	131	124	123	123	1,699	1,783	1,096	1,110
3.2	Compliance strictly monitored, reported and enforced with support from pertinent law enforcers	a. Contract/permit areas/projects monitored/audited for: - implementation of work programs (no.)	336	352	336	429	429	10,047	13,467	8,013	8,116
		- Safety, Health, Environment and Social (SHES) Programs (no.)	203	202	203	237	237	13,998	16,416	14,980	15,173
											12,720
3.3	Conflicts/casses addressed and acted upon expeditiously	a. Complaints/conflicts acted upon (no.)	127	277	127	132	132	2,517	2,637	3,045	3,085
		b. Cases resolved/deliberated (no.)	32	31	32	35	35	512	1,272	1,752	1,796

* Reprogrammed

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