

MINES AND GEOSCIENCES BUREAU

ANNUAL PROCUREMENT PLAN

FY 2013

CODE/ NO.	PROJECT TITLE	END-USER	FY 2012 ABC	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITIES				DELIVERY DATE	REMARKS
					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
A.	Supplies Available at Procurement Service Stores		3,539,820.66							
1	COMMON ELECTRICAL SUPPLIES	All MGB	65,155.92	Procurement Service (PS)					End of each quarter	
2	COMMON COMPUTER SUPPLIES/CONSUMABLES	All MGB	636,198.11	Procurement Service (PS)					End of each quarter	
3	COMMON OFFICE SUPPLIES	All MGB	1,173,349.24	Procurement Service (PS)					End of each quarter	
4	COMMON OFFICE DEVICES	All MGB	21,624.90	Procurement Service (PS)					End of each quarter	

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
5	COMMON JANITORIAL SUPPLIES	All MGB	96,021.06	Procurement Service (PS)					End of each quarter	
6	LEGAL SIZE PAPER	All MGB	303,157.05	Procurement Service (PS)					End of each quarter	
7	COMMON OFFICE EQUIPMENT	All MGB	442,187.48	Procurement Service (PS)					End of each quarter	
8	HANDBOOKS ON PROCUREMENT	All MGB	6,518.54	Procurement Service (PS)					End of each quarter	
9	OTHER CONSUMABLES	All MGB	795,608.36	Procurement Service (PS)					End of each quarter	
B.	Supplies Not Available at Procurement Service Stores		3,912,929.00							
1	Audio and visual presentation and composing equipment	All MGB	57,000.00	Shopping						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
2	Books and References	All MGB	369,100.00	Shopping						
3	Cleaning Equipment and Supplies	All MGB	13,500.00	Shopping						
4	Computer Equipment and Accessories	All MGB	3,397,899.00	Shopping/ Public Bidding						
5	Computer Software	All MGB	75,430.00	Shopping						
6	Computer Supplies	All MGB	1,017,095.00	Shopping/ Public Bidding						
7	Contractual/Professional Services	All MGB	6,858,830.00	Shopping/ Public Bidding						
8	Electrical equipment and components and supplies	All MGB	195,550.00	Shopping/ Public Bidding						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
9	Emergency / Repair and Maintenance	All MGB	5,326,950.20	Shopping/ Public Bidding						
10	Field Expenditures, Supplies and Equipment	MGSD	2,589,000.00	Shopping/ Public Bidding						
11	Gasoline, Oil and Lubricants	All MGB	1,282,600.00	Shopping/ Public Bidding						
12	Laboratory Equipment	All MGB	786,000.00	Shopping/ Public Bidding						
13	Laboratory supplies	All MGB	4,608,642.00	Shopping/ Public Bidding						
14	Medical	GAD	210,000.00	Shopping						
15	SDO / Miscellaneous	All MGB	209,999.96	Shopping						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
16	Office equipment	All MGB	1,302,030.00	Shopping/ Public Bidding						
17	Office furniture and fixtures	All MGB	2,664,596.00	Shopping/ Public Bidding						
18	Office supplies	All MGB	1,211,304.75	Shopping/ Public Bidding						
19	Paper materials and products	All MGB	135,900.00	Shopping						
20	Photographic or filming or video equipment	All MGB	125,000.00	Shopping						
21	Ship Supplies and Equipment	All MGB	618,450.00	Shopping						
22	Water and Electricity (RPS Explorer)	All MGB	1,365,000.00	Direct contracting						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
C.	Capital Outlay		101,874,000.00							
1	Motor Vehicle	All MGB	11,200,000.00	Public Bidding						
2	IT Equipment and Software	All MGB	11,060,000.00	Public Bidding						
3	Technical and Scientific Equipment	All MGB	54,614,000.00	Public Bidding						
4	Land and Land Improvement Outlay	All MGB	20,000,000.00	Public Bidding						
5	Building and Structures Outlay	MRPU	5,000,000.00	Public Bidding						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
D.	Repairs and Maintenance		2,800,000.00							
	Building	All MGB	1,800,000.00	Shopping/ Public Bidding						
	Motor Vehicle	All MGB	1,000,000.00	Shopping/ Public Bidding						
	Drydocking of RPS Explorer	MGSD	6,000,000.00	Public Bidding						
E.	Professional Services		25,530,488.00							
	Janitorial Services	All MGB	3,200,000.00	Public Bidding						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	Security Services	All MGB	3,560,000.00	Public Bidding						
	Contractuals	All MGB	17,590,488.00	Direct contracting						
	Rental	All MGB	1,180,000.00	Direct contracting						
F.	Utilities		10,320,000.00							
	Water	All MGB	2,750,000.00	Direct contracting						
	Mineral Water	All MGB	70,000.00	Shopping						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	Electricity	All MGB	7,500,000.00	Direct contracting						
G.	Petroleum, Oil and Lubricant		1,100,000.00							
H.	Communication		2,866,000.00							
	Postage	All MGB	170,000.00	Direct contracting						
	Telephone	All MGB	1,700,000.00	Direct contracting						
	Cellular Phone	All MGB	216,000.00	Direct contracting						

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					1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	Internet	All MGB	500,000.00	Direct contracting						
	Subscription	All MGB	120,000.00	Direct contracting						
	Advertising	All MGB	160,000.00	Direct contracting						

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available:

Approved:

LEOPOLDO T. VIRTUCIO
Executive Officer
MGB-CO BAC Secretariat

ELOISA L. LEGASPI
Chief, Finance Division

LEO L. JASARENO
Acting Director

Date : December 18, 2012

**ANNUAL PROCUREMENT PLAN FOR 2013
For Common-Use Supplies and Equipment
MINES AND GEOSCIENCES BUREAU**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office.

Department/Bureau/Office:

Region: _____

Address: _____

Contact Person:

Position: _____

E-mail : _____

Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	210	50	45	58	58	113	180		44	56	8		822	36.40	29,920.80
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	50	32	53	30	58	74	73		40	32	8		450	14.56	6,552.00
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	10	23	20	14		13	24		20	12			136	68.12	9,264.32
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set		12				8							20	280.54	5,610.80
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set														368.94	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece	18		27	3		2	21		25				96	32.14	3,085.44
9. FLUORESCENT LAMP, tubular, 36 watts	piece	100			4			104						208	33.85	7,040.80
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece			4		8		5						17	103.79	1,764.43
11. FUSE, 30 amperes	piece					8		4						12	10.35	124.20
12. FUSE, 60 amperes	piece						6							6	25.48	152.88
13. STARTER, 4-40 watts	piece			21	2						2			25	3.73	93.25
14. TAPE, electrical	roll		36		1		46	2						85	18.20	1,547.00

COMMON COMPUTER SUPPLIES/CONSUMABLES																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				2				2					4	520.00	2,080.00
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box								12					12	480.48	5,765.76
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box								12					12	722.80	8,673.60
9. COMPACT DISK CASE, 50 CDs capacity	piece				1									2	50.84	101.68
10. COMPACT DISK DRIVE CLEANER	piece	1												2	64.22	128.44
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	180	75	352	30	370	125	317	20	300	30	170		1969	8.79	17,307.51
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	30	60	77	90	90	40	87	20		30	20		544	16.62	9,041.28
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	70		132	20	220		642	20	150	20	70		1344	11.70	15,724.80
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	20	3	92	80	65	2	582	20		20	20		904	19.96	18,043.84
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece		7	1	2	1	5		1			1		18	292.08	5,257.44
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	9	18	16	2	10	21	13	2					91	468.00	42,588.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart	5	5	5	12	3	5	14			5			54	1,216.86	65,710.44
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart		30					39						69	1,149.54	79,318.26
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart		5		3			4	3					15	1,489.20	22,338.00
20. INK CARTRIDGE, HP C6625A (HP 17)	cart		1					1						2	1,250.52	2,501.04
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart	5	4	6	5	2	16	5			5			48	1,352.52	64,920.96
23. INK CARTRIDGE, HP C4844A (HP 10)	cart		4			3	4							11	1,402.50	15,427.50
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart		1	4				1		4				10	743.58	7,435.80
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart		2	4						4				10	873.12	8,731.20
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart				2			12	2					16	810.90	12,974.40
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart				1			12	1					14	1,352.52	18,935.28
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart		38	6				50	4					98	615.06	60,275.88
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart		3	5				7	7					22	708.90	15,595.80
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart			5					5					10	820.08	8,200.80
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart			6					2					8	984.30	7,874.40
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart		32					25						57	256.02	14,593.14
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart		14	3				14						31	329.46	10,213.26
42. MOUSE, optical, USB conection type	piece		1					1	3					5	197.60	988.00
51. TONER CARTRIDGE, HP Q2612A	cart		2			2				2		2		8	2,866.20	22,929.60
71. TONER CARTRIDGE, Samsung ML-2250D5	cart							18						18	4,029.00	72,522.00

COMMON OFFICE SUPPLIES																
1. ACETATE, gauge #3, 50m in length	roll				1	3	3	4						11	603.20	6,635.20
2. AIR FRESHENER, 280mL/can	can	26	22	17	31	47	54	70	5	9	26	11	1	319	92.56	29,526.64
3. ALCOHOL, 70%, ethyl	bottle	26	66	61	87	65	65	112	10	24	33	13		562	37.70	21,187.40
5. TAPE, blank, for micro-cassette recorder, 60 mins. recording time	pack			4	4			10						18	91.50	1,647.00
7. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	3						2						5	364.00	1,820.00
8. CARTOLINA, assorted color, 20s/pack	pack	3					26	15						44	72.80	3,203.20
9. CARTOLINA, white, 20s/pack	pack		1				11	12						24	57.20	1,372.80
10. CHALK, white, dustless, 100 pcs/box	box	1						1						2	34.81	69.62
11. CLIP, bulldog (3")	piece	45	3	30	60	21	3	111	15		25	15		328	8.42	2,761.76
12. CLIP, backfold, 25mm, 12s/box	box	4	3	42	2	24	23	63	20		2	20		203	15.60	3,166.80
13. CLIP, backfold, 50mm, 12s/box	box	3	3	37	14	24	23	51	20		2	20		197	43.68	8,604.96
14. CLIP, backfold, 19mm, 12s/box	box	3	2	42	1	21	22	52	20		1	20		184	7.54	1,387.36
15. CLIP, backfold, 32mm, 12s/box	box	7	2	44	2	26	32	70	25		1	20		229	17.42	3,989.18
20. COLUMNAR NOTEBOOK, 12 cols	piece	3		50	3			3			3			62	19.64	1,217.68
21. CORRECTION FLUID, water based, min 15mL.	bottle	12	35	26	33	5	77	76		3	11			278	9.82	2,729.96
22. DATA FILE BOX, (5"x9"x15-3/4")	box	25	12	192	57		147	146		52	12			643	64.47	41,454.21
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	30	12	250	80	12	167	159	20	75	15	20		840	67.07	56,338.80
24. ENVELOPE, documentary (10"x15"), 500s/box	box	1	2	1	1		2	2						9	560.56	5,045.04
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box	25		1	27	2		34			25			114	675.86	77,048.04
26. ENVELOPE, mailing white, 500s/box	box	2	155	1	5		152	5			2			322	159.78	51,449.16
27. ENVELOPE, mailing white with window, 500s	box	1					2	1						4	207.58	830.32
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box			3										3	119.60	358.80
29. ENVELOPE, expanding, plastic, legal size	piece		20	50	20	6	120	109		8	10	8		351	39.81	13,973.31
30. ENVELOPE, documentary, A4, 500s/box	box	1	4	1	1	1	3	1						12	526.24	6,314.88
31. ERASER, blackboard/whiteboard	piece	3		6	2			5						16	11.44	183.04
32. ERASER, rubber	piece	5	6	10	2	6	6	10						45	4.68	210.60
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	35	3	10	40	5	3	72	10		35			213	83.20	17,721.60
34. FOLDER, pressboard, plain, legal, 100s/box	pack			7	2	1		5						15	851.64	12,774.60
35. FOLDER, tagboard, legal size, 100s/box	pack	2	100	8	6	2	107	10			1			236	413.92	97,685.12
36. FOLDER, tagboard, A4 size, 100s/box	pack	1	51	2	3	1	59	4						121	253.76	30,704.96
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack	2	3	5	7	2	2	13			2			36	301.60	10,857.60
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle		3	2	6	1	5	9						26	312.00	8,112.00
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack		4		10	3	4	5						26	247.52	6,435.52

40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack		2	1	8	3	4	4						22	228.80	5,033.60
41. GLUE, all purpose, 300 grams min.	jar	7	2	5	31	11	35	24	1	4	6	1		127	37.43	4,753.61
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece		1		1			1	1			5		9	32.97	296.73
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	1		1	1									3	44.45	133.35
44. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack		7	1	1	1	6	1						17	99.84	1,697.28
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	1				1								2	41.50	83.00
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box		3	1		1	3	1						9	56.68	510.12
47. INDEX TAB, self-adhesive, 5 sets/box	box	5	2	11	8	16		14						56	67.60	3,785.60
48. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	5		2	2	3		7						19	11.44	217.36
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	20	6	110			16	20			10			182	44.61	8,119.02
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece			100	14			1						115	49.56	5,699.40
52. MAP PIN, round head, 100s/box	box	3	2	1	1		2	4						13	36.40	473.20
53. MARKER, fluorescent, 3 colors/set	set	28	12	10	50	6	32	65			24			227	41.60	9,443.20
54. MARKING PEN, whiteboard, black	piece	25	17	23	38	19	77	96			10	8		313	15.08	4,720.04
55. MARKING PEN, whiteboard, blue	piece	25	17	13	42	19	26	60			10	8		220	15.08	3,317.60
56. MARKING PEN, whiteboard, red	piece	15	16	23	31	13	25	74			10	8		215	15.08	3,242.20
57. MARKER, permanent, black	piece	23	60	13	70	19	144	95			25	8		457	13.50	6,169.50
58. MARKER, permanent, blue	piece	21	39	3	52	13	52	42			15	8		245	13.50	3,307.50
59. MARKER, permanent, red	piece	11	43	3	36	10	52	26			5	8		194	13.50	2,619.00
60. MARKING PEN, for transparency	set				26	5		28						59	84.24	4,970.16
61. NOTE BOOK, stenographer's, 40 leaves	piece	23	42	80	94	29	51	109			40			468	7.49	3,505.32
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad	13	2	40	39	12	50	52			15			223	36.40	8,117.20
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad	10	10	35	16	12	29	72			20			204	52.00	10,608.00
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad	11		55	19	20	25	45	5		14			194	112.32	21,790.08
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad	10		40	20	11	20	44			25			170	31.20	5,304.00
66. OIL, for general purpose, 120 mL	bottle	1	2	6	2		5	2		3				21	30.99	650.79
67. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	12	14	32	42	36	34	124	2	22	2	32	2	354	104.80	37,099.20
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream		8				8							16	56.06	896.96
70. PAPER, mimeo, WhiteWove, 210mm x 297mm (A4)	ream			10										10	145.60	1,456.00
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	4	37	124	94	20	80	220	4	66	12	34	4	699	144.35	100,900.65
72. PAPER, for Plain Paper Copier, 254mm x 356mm (B4), 70gsm	ream		9		3		9	28			3			52	194.66	10,122.32
73. PAPER, ruled pad, 216mm x 330mm, 90 sheets/pad	pad	3	27	58	13		20	26			3			150	20.57	3,085.50
74. PAPER, thermal, 210mm x 30M, 1/2" core	roll	12	6	76	12	60	39	26	60			60		351	36.40	12,776.40

76. PAPER,multicopy, 210mm x 297mm(A4), 80gsm	ream	56	64	135	98	6	421	134	3	36	48	30	3	1034	139.32	144,056.88
77. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	2		2	4		2	4			2			16	161.20	2,579.20
78.PAPER FASTENER, for paper, metal, 50 sets/box	box	15	8	22	31	2	62	55		10	17			222	82.04	18,212.88
79.. PAPER CLIP, gem type,iumbo, 48mm, 100s/box	box	19	21	22	35	3	56	81	4		17			258	15.60	4,024.80
80. PAPER CLIP, gem type, 32mm, 100s/box	box	14	16	20	33	3	51	51			14			202	8.84	1,785.68
81. PENCIL, lead, w/eraser, one(1) dozen per box	box	23	30	25	28	3	31	50	4	2	25			221	24.89	5,500.69
82. PENCIL, mechanical, for 0.5mm lead	piece	10			7	3		23			1			44	18.20	800.80
83. PUSH PIN, flat head type, assorted colors, 100s/box	box	2	6	5	8		13	20		1	2			57	30.00	1,710.00
84. RECORD BOOK, 300 pages, smyth sewn	book	7	1	11	16	7	12	21		1	8			84	50.44	4,236.96
85. RECORD BOOK, 500 pages, smyth sewn	book	12	10	29	26	4	31	42		4	13			171	88.40	15,116.40
86. RIBBON, nylon, manual typewriter	spool	4			5		6	4			2			21	15.81	332.01
89. RING BINDER, (1/2"x44"), plastic	piece	15		44		20	5	63						147	4.37	642.39
90. RING BINDER, (3/4"x44"), plastic	piece	15		69		20		84						188	12.48	2,346.24
91. RING BINDER, (1" x 44"), plastic	piece	15		59	3	20		72			3			172	12.48	2,146.56
92. RING BINDER, (2" x 44"), plastic	piece	15		64		15	5	68						167	28.13	4,697.71
93. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	5	2	6	9	2		20	1		2			47	132.68	6,235.96
94. RULER, plastic, 300mm	piece	1	9	1	6		8	8						33	3.64	120.12
95. RULER, plastic, 450mm	piece	1	3	3	4	3	2	8						24	36.40	873.60
96. SIGN PEN, black	piece	43	42	119	54	15	105	205		12	30	8		633	41.48	26,256.84
97. SIGN PEN, blue	piece	63	42	84	24	15	55	158		12	30			483	41.48	20,034.84
98. SIGN PEN, red	piece	6	30	21	4	3	47	55						166	41.48	6,885.68
99. STAMP PAD INK, violet, 50mL	bottle	3	3	3		1	15	5						30	27.04	811.20
100. STAMP PAD, felt pad, min 60mm x 100mm	piece	6	4	1			11	7						29	24.96	723.84
101. STAPLE WIRE, standard, #35	box	10	10	29	10	14	67	60	2					202	25.98	5,247.96
102. TAPE, adding machine, GSP bond	roll	1		6		1		1		6		1	5	21	10.66	223.86
103. TAPE, masking, 24mm, 50 meters length	roll	35	73	29	63	14	108	87	1		46			456	41.60	18,969.60
104. TAPE, masking, 48mm, 50 meters length	roll	5	17	15	9	6	15	27	1	1	6			102	83.82	8,549.64
105. TAPE, transparent, 24mm, 50 meters	roll	5	27	33	32	18	63	52	1	14	6			251	10.87	2,728.37
106. TAPE, transparent, 48mm, 50 meters	roll	35	17	17	37	6	16	52	1		35			216	20.38	4,402.08
107. TAPE, packaging, 48mm, 50 meters length	roll	15	16	25	15	12	25	54	1	1	20		1	185	19.24	3,559.40
110. TOILET TISSUE, 12 rolls/pack	pack	28	120	74	41	37	146	119	2	22	51	6	18	664	61.15	40,603.60
111. TWINE, plastic, one kilo per roll	roll	7	1	2	2	4	1	12	1		3			33	57.20	1,887.60
112. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	4	1	2	5	4	2	10			4			32	166.40	5,324.80

COMMON OFFICE DEVICES																
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	12	4	4	9	3	4	17			6			59	10.40	613.60
2. CUTTER, heavy duty	piece	14	5	5	7	4	3	18			1			57	27.04	1,541.28
3. PUNCHER, heavy duty	piece	9	2	4	4			1						20	114.40	2,288.00
4. SCISSORS, (6")	pair	9	4	7	7	2	3	18			2			52	18.72	973.44
5. SHARPENER, single cutterhead	piece	7	2	1	2			3	5					20	147.35	2,947.00
6. STAMPING DATER, self-inking stamp	piece		4	1				4	2					11	436.80	4,804.80
7. STAPLER, heavy duty, standard	piece	12	4	3	5	2	4	7						37	162.84	6,025.08
8. STAPLE REMOVER, twin jaws	piece	10	1	9	11			2	2		1			36	19.64	707.04
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	9	3	4	2	1	1	2						22	40.23	885.06
10. WASTE BASKET, plastic	piece	9	6	6	5		4	5			5			40	20.99	839.60
COMMON JANITORIAL SUPPLIES																
1. BATHROOM SOAP, 70gms.	piece	5	30	21	8	11	33	5		6	4	5		128	14.56	1,863.68
2. BROOM, soft (tambo)	piece	1	5		2		3	1			1			13	119.60	1,554.80
3. BROOM, STICK (tingting)	piece		2				1							3	19.76	59.28
4. CLEANSER, powder, 350gms.	canister	1	3	10	1	9	6	1	1	9	1	7		49	17.32	848.68
5. DETERGENT POWDER, all purpose, 500gms.	pouch	10	21	10	20	21	26	20	1	6	20	7		162	17.16	2,779.92
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar		12	17	23	41	10	17	1		10	5		136	23.92	3,253.12
7. DISINFECTANT SPRAY, 400 grams net content	can	13	23	16	13	18	30	35	2	6		5	2	163	239.20	38,989.60
8. DUST PAN, non-rigid plastic, with detachable handle	piece	1	2		1		1	1						6	26.00	156.00
10. FLOOR WAX, paste, red, 2kgs.	can		5				1							6	306.80	1,840.80
11. FLOOR WAX, liquid type, 3.75L	can		5				1							6	331.50	1,989.00
12. FURNITURE CLEANER, 300mL/can min	can	1	4	7	2	3	8	10	3	7		6		51	112.32	5,728.32
13. INSECTICIDE, 600mL (420g) /can	can	15	12	13	14	8	12	48	3		6	3		134	116.48	15,608.32
16. RAG, COTTON, (7") in diameter	kilo	7	20	13	19	17	20	64	1	6	15	5		187	43.68	8,168.16
17. SCOURING PAD, economy size	pack	5	7	3	3	4	6	5		3	3			39	131.96	5,146.44
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle	1		4	1	3	4	3		3	1			20	62.40	1,248.00
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	2	2	2	2	2	2	26	2	2	2	2	2	48	33.28	1,597.44
20. TRASHBAG, plastic, black, (XL)	roll	2	10	15	2	4	7	2	2	1	2	3		50	103.79	5,189.50

LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream	7	32	42	5	32	34	114	2	22	6	2	2	300	119.22	35,766.00
3. PAPER, mimeo, Whitewove	ream			5		25				25				55	120.02	6,601.10
4. PAPER, for PPC	ream	24	4	119	79	26	49	148	4	61	29	4	4	551	173.33	95,504.83
5. PAPER, multicopy, legal, for laser printing	ream	14	109	129	37	39	371	121	49	35	14	24	4	946	174.72	165,285.12
COMMON OFFICE EQUIPMENT																
1. AIRPOT, 4.0 liters, w/ dispenser	unit	1	1	2										4	1,144.00	4,576.00
6.. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit				1									1	1,892.80	1,892.80
7. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				2									2	925.60	1,851.20
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit	1	8	2	4	2	7	8						32	341.12	10,915.84
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit	1		2										3	161.08	483.24
10. CHAIR, monobloc, without armrest,beige/white	unit	16						10						26	239.20	6,219.20
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	unit		1											1	19,552.00	19,552.00
12. ELECTRIC FAN, orbit type	unit						2	6						8	1,346.26	10,770.08
13. ELECTRIC FAN, with stand	unit	4	9			3	7							23	764.40	17,581.20
14. ELECTRIC FAN, wall type	unit			4		2	1							7	745.68	5,219.76
15. INDUSTRIAL FAN, 18" metal blade	unit		1			1								2	934.84	1,869.68
16. FACSIMILE TRANSCIEVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit	1	1	10			11							23	4,451.20	102,377.60
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type,non-electrical conductor,non- toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit			1		2								3	1,130.48	3,391.44
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit		2											2	24,939.20	49,878.40

20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit	1						1					2	8,838.96	17,677.92
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit		1	2				1	1				5	6,238.96	31,194.80
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit		1										1	28,672.80	28,672.80
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit	1							1				2	10,398.96	20,797.92
28. RADIO CASSETTE RECORDER, with AM/ FM Radio	unit			1					1				2	1,653.60	3,307.20
30. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries, 520VA-600VA	unit	13	10	3	2	5	5	13					51	2,038.40	103,958.40
HANDBOOKS ON PROCUREMENT															
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:															
a. Procurement of Goods & Services, 110-115 pages	piece	20		1				1					22	32.24	709.28
b. Procurement of Civil Works, 139-149 pages	piece	20		1				1					22	37.65	828.30
c. Procurement of Consulting Services, 139-149 pages	piece	20		1				1					22	22.36	491.92
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece	5		1				1					7	88.40	618.80
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,	piece	20		1				1					22	32.40	712.80
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece	20		1				1					22	13.52	297.44
HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12 w/ plastic lamination, one(1) set of four (4) volumes as follows:	set	20		1				1					22	130.00	2,860.00

Volume I (103 pages) - white color																			-			
Volume II (138 pages) - light blue color																				-		
Volume III (124 pages) - light yellow color																				-		
Volume IV (118 pages) - light green color																				-		
OTHER CONSUMABLES																						
8. INK CARTRIDGE, HP C4906AA (HP940), black	cart			2					2						2				2	8	973.08	7,784.64
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart			2																2	1,346.40	2,692.80
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart			2					2											4	973.08	3,892.32
18. INK CARTRIDGE, HP C8767WA(HP96), black , 21 ml	cart			1						1										2	1,230.12	2,460.24
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml	cart			3			2			3					2					10	1,365.78	13,657.80
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml	cart		6						1											7	973.08	6,811.56
27. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml	cart		6						1											7	973.08	6,811.56
28. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml	cart		6						1											7	973.08	6,811.56
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart		6						1											7	1,363.74	9,546.18
35. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml	cart								6					6						12	628.32	7,539.84
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart					3				9										12	1,232.16	14,785.92
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart								6	6				6						18	722.16	12,998.88
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart					2				2										4	1,365.78	5,463.12
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart			28						20										48	588.54	28,249.92
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart	5			1					6										12	1,177.08	14,124.96
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart			16	1					10	1									28	706.86	19,792.08
42. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml	cart	5								5										10	1,374.96	13,749.60
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart								10											10	589.86	5,898.60
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart								5											5	903.72	4,518.60
45. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml	cart			2																2	984.30	1,968.60
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart			2						2	4									8	332.32	2,658.56
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart			2						2	4									8	322.32	2,578.56
48. INK CARTRIDGE, HP CD971AA (HP 920), black	cart	6			6			9	12	6			6			6				51	747.66	38,130.66
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart	16	4	9	10	6	16	19			6	10	6			102				102	561.00	57,222.00
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart	16	4	9	10	6	16	19			6	10	6			102				102	561.00	57,222.00
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart	16	4	9	10	6	16	19			6	10	6			102				102	561.00	57,222.00
52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart	16	4	9	10	6	16	19			6	10	6			102				102	1,122.00	114,444.00

53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart		3										3	332.32	996.96
54. INK CARTRIDGE, HP CN693AA (HP704), tricolor	cart		3										3	332.32	996.96
55. INK CARTRIDGE, Brother LC67HYBK, black	cart			3					3				6	1,550.40	9,302.40
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart			3					3				6	938.40	5,630.40
57. INK CARTRIDGE, Brother LC67HYM, magenta	cart			3					3				6	938.40	5,630.40
58. INK CARTRIDGE, Brother LC67HYU, yellow	cart			3					3				6	938.40	5,630.40
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				1							1	2	849.66	1,699.32
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				1							1	2	566.10	1,132.20
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				1							1	2	566.10	1,132.20
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				1							1	2	566.10	1,132.20
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ /TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				2								4	424.32	1,697.28
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ /TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				2								4	424.32	1,697.28
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				2								4	424.32	1,697.28
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				2								4	424.32	1,697.28
131. TONER CARTRIDGE, HP CB436A, black	cart					2							2	2,924.34	5,848.68
132. TONER CARTRIDGE, HP CB540A, black	cart			3								3	6	2,886.60	17,319.60
133. TONER CARTRIDGE, HP CB541A, cyan	cart			3								3	6	2,652.00	15,912.00
134. TONER CARTRIDGE, HP CB542A, yellow	cart			3								3	6	2,652.00	15,912.00

135. TONER CARTRIDGE, HP CB543A, magenta	cart			3							3			6	2,652.00	15,912.00
151. TONER CARTRIDGE, HP CE285A, black	cart		2		2			2						6	2,655.06	15,930.36
154. TONER CARTRIDGE, HP Q6000A, black	cart			2		6		2						10	3,115.08	31,150.80
155. TONER CARTRIDGE, HP Q6001A, cyan	cart			2		2		2						6	3,395.58	20,373.48
156. TONER CARTRIDGE, HP Q6002A, yellow	cart			2		2		2						6	3,395.58	20,373.48
157. TONER CARTRIDGE, HP Q6003A, magenta	cart			2		2		2						6	3,395.58	20,373.48
169. TONER CARTRIDGE, Brother TN-2025	cart	1			1			1			1			4	2,601.00	10,404.00
174. TONER CARTRIDGE, Lexmark E450A11P	cart	1						1						2	6,684.06	13,368.12
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart		2											2	10,200.00	20,400.00
200. PRINTHEAD, HP 11, black, C4810A , 8 ml	cart			2										2	1,365.78	2,731.56
201. PRINTHEAD, HP 11, cyan, 8 ml	cart			2										2	1,365.78	2,731.56
202. PRINTHEAD, HP 11, magenta C4812A, 8 ml	cart			2										2	1,365.78	2,731.56
203. PRINTHEAD, HP 11 yellow, 8 ml	cart			2										2	1,365.78	2,731.56
206. Photoconductor Kit, Lexmark PN E250X22G	cart		1											1	2,295.00	2,295.00

***GRAND TOTAL: 3,539,820.66
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION
APPROVED BUDGET:

*Other categories that are not indicated herein
**Prices are FOB Manila/Applicable for items under A.
***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the

Prepared by: _____ Certified Funds Available/
Certified Appropriate Funds Available: _____ Approved: _____
LEOPOLDO T. VIRTUCIO ELOISA L. LEGASPI LEO L. JASARENO
Executive Officer Chief, Finance Division Acting Director
MGB-CO BAC Secretariat

Date : December 18, 2012

ANNUAL PROCUREMENT PLAN FOR 2013
Other items not available at PS but regularly purchased from other sources
MINES AND GEOSCIENCES BUREAU

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as as soon as it is procured and made available by the Procurement Service.
4. Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office.

Department/Bureau/Office: _____
 Region: _____
 Address: _____

Contact Person: _____
 Position: _____
 E-mail : _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
Administrative Division																	
Office Equipment and Accessories																	
3. TRADING MACHING, rigid, from 1/2", 3/4", 1 1/2", 1 3/4", 2" dia.	unit			1											1	30,000.00	30,000.00
4. PRESSURE PUMP	unit			1											1	12,000.00	12,000.00
5. WATER CLOSET, savers	unit			3											3	1,300.00	3,900.00
6. POWER HANDLE, 7'	unit			1											1	10,000.00	10,000.00
7. POWER HANDLE, 1'	unit			1											1	5,000.00	5,000.00
8. STEEL TOE SHOES	pair			4											4	4,000.00	16,000.00
9. POLO JACKET, mechanical, carpentry and electrical working cloth	piece			15											15	800.00	12,000.00
10. PC Connectible Label Maker - uses True Type Fonts; Tape sizes from 6mm to 36mm; Automatic Cutter	unit			1											1	25,000.00	25,000.00
11. Laminated Labeling Tape, 6mm	roll			20											20	3,000.00	60,000.00
12. PALLETS, standard size (paleta)	piece			10											10	3,500.00	35,000.00
13. LADDER, aluminum, 5 steps, 1.10m	unit			1											1	3,000.00	3,000.00
14. Laser Pointer	unit							2							2	500.00	1,000.00
15. Wireless Mini-Microphone, for presentation	unit							2							2	1,500.00	3,000.00
Photographic or filming or video equipment																	
1 CAMERA, Powershot	piece			1											1	10,000.00	10,000.00
Paper Materials and Products																	
1 PAPER, Multicopy, A3	ream							3							3	300.00	900.00

Electrical equipment and components and supplies																			
2. BULB, 18 watts	piece												50				50	300.00	15,000.00
3. HALOGEN BULB, 300 watts	piece												10				10	5,000.00	50,000.00
4. PINLIGHT, 9 watts	piece												30				30	500.00	15,000.00
Computer Supplies																			
5. TONER CARTRIDGE, original, for Sharp Machine Copier Model AR 5320	toner												15				15	6,155.00	92,325.00
6. TONER CARTRIDGE, original, for Sharp Machine Copier Model AR 5320	toner												5				5	6,155.00	30,775.00
7. TONER CARTRIDGE, original, for copier	toner												6				6	6,400.00	38,400.00
8. CONTINUOUS INK SUPPLY, Brother, 1 set of colors	liter												28				28	800.00	22,400.00
12. RIBBON CARTRIDGE, Epson, orig, black for FX 2175/2190 for payroll	cartridge												12				12	911.00	10,932.00
13. INK CARTRIDGE, CANON, orig, color for Canon IP3000 as back-up	cartridge												34				34	1,300.00	44,200.00
Computer Equipment and Accessories																			
4. Replacement of worn-out COMPUTER DESKTOP, >>> Intel Core 2 Duo Socket 775 LGA Processor, ASUSTek Computer INC, P5KPL-AM EPU Motherboard, 2GB DDR2 Memory, 320 GB Harddisk, 512 MB Videocard, 20" LCD Monitor, UPS, Mouse, Keyboard	lot												8				8	50,000.00	400,000.00
5. Replacement of worn-out printer (back-up)	lot												1				1	10,000.00	10,000.00
6. Hard Drive, Internal, 500 GB	unit												4				4	7,000.00	28,000.00
7. Keyboard	unit												3				3	725.00	2,175.00
8. MONITOR, LCD 17"	unit												3				3	6,000.00	18,000.00
9. Mouse	unit												3				3	500.00	1,500.00
10. Mother Board	unit												3				3	6,000.00	18,000.00
11. PRINTER, Portable for laptop	unit												1				1	25,000.00	25,000.00
*Other Categories																			
Office Furniture																			
5. 1. Maintenance of Executive Area, Admin Div																			
- Receiving sofa	unit												1				1	25,000.00	25,000.00
6. Maintenance of General Services Section, Admin Div																			
- BLINDS	lot												1				1	20,000.00	20,000.00
- CHAIR, junior executive	unit												5				5	5,000.00	25,000.00
7. Maintenance of HRMD Section, Admin Div																			
- CHAIR, meeting area	unit												6				6	5,000.00	30,000.00
- TELEVISION, LCD Screen size 32 (81cm)	unit												1				1	25,000.00	25,000.00
- Multi-Format Portalbe Karaoke System	unit												1				1	30,000.00	30,000.00
- Receiving sofa	unit												1				1	25,000.00	25,000.00
8. Repair/Maintenance of Property and Supply Section, Admin Div																			
- CHAIR, junior executive	unit												6				6	5,000.00	30,000.00
9. Maintenance of Records Section, Admin Div																			
- TABLE with mobile pedestal	unit												4				4	10,000.00	40,000.00
- TABLE, L-shape with mobile pedestal	unit												2				2	13,000.00	26,000.00
10																			

Finance Division

Computer Supplies																
1. Ink, black, for Brother MFC-J220 Printer																
				2				2					2	8	1,000.00	8,000.00
2. Ink, cyan, for Brother MFC-J220 Printer				1				1					1	4	1,000.00	4,000.00
3. Ink, magenta, for Brother MFC-J220 Printer				1				1					1	4	1,000.00	4,000.00
4. Ink, yellow, for Brother MFC-J220 Printer				1				1					1	4	1,000.00	4,000.00
*Other Categories																
Emergency / Repair and Maintenance																
1 Aircon repair	lot			1				1						3	30,000.00	90,000.00
2 Replacement of computer parts and accessories	lot			1				1						3	30,000.00	90,000.00
3 Emergency purchase of supplies and services	lot			1				1						3	59,392.40	178,177.20
4 Provision office repairs and maintenance	lot							1						1	250,000.00	250,000.00

Lands Geological Survey Division

Office Equipment and Accessories																
1. Airconditioner (2HP) window-type	unit	3												3	25,000.00	75,000.00
2. Water Dispenser, hot and cold	unit	2												2	5,000.00	10,000.00
Office Supplies																
1. Cleaner Blade - Sharp AR-M160	piece				1									1	1,000.00	1,000.00
2. Consumables for Sharp model: AR-5631	set	2						2						4	15,000.00	60,000.00
3. Consumables for UBX Machine(Model C252)	set				1									1	200,000.00	200,000.00
4. Developer - Sharp AR-202SD	piece				1									1	1,535.00	1,535.00
5. Drum - Sharp AR-202DR	piece				1									1	3,638.00	3,638.00
6. Ink cartridge, HP 72 (cyan) C9398A	cart	1			1			1						4	1,800.00	7,200.00
7. Ink cartridge, HP 72 (gray) C9401A	cart	1			1			1						4	1,800.00	7,200.00
8. Ink cartridge, HP 72 (magenta) C9399A	cart	1			1			1						4	1,800.00	7,200.00
9. Ink cartridge, HP 72 (matte black) CD889S	cart	1			1			1						4	1,800.00	7,200.00
10. Ink cartridge, HP 72 (photo black) C9397S	cart	1			1			1						4	1,800.00	7,200.00
11. Ink cartridge, HP 72 (yellow) C9400A	cart	1			1			1						4	1,800.00	7,200.00
12. Ink cartridge, HP 82 (black) CH565A	cart	2			2			2						8	1,700.00	13,600.00
13. Ink cartridge, HP 82 (cyan) C4911A	cart	2			2			2						8	1,700.00	13,600.00
14. Ink cartridge, HP 82 (magenta) C4912A	cart	2			2			2						8	1,700.00	13,600.00
15. Ink cartridge, HP 82 (yellow) C4913A	cart	2			2			2						8	1,700.00	13,600.00
16. Toner for copying machine, consisting of four colors per set (Model Minolta BizHubC252)	set	2						2						4	35,000.00	140,000.00
17. Toner for fax machine (Model: Panasonic KX-FP701)	roll				4									4	1,500.00	6,000.00
Information Technology Equipment and Software																
1. Kaspersky Internet Security (3-user, 1-year license)	license	10			5			10						30	2,500.00	75,000.00
2. Gemcom License Renewal	license	2												2	120,000.00	240,000.00
3. PLDT DSL	monthly	3			3			3						12	8,000.00	96,000.00
4. PLDT I-GATE Service	monthly	3			3			3						12	95,200.00	1,142,400.00
5. Renewal of PD-4/Minerals license for XRD-ICDD	license	1												1	70,000.00	70,000.00
Paper Materials and Products																
1. Plotter paper, A0, heavyweight coated paper, 130gsm	roll	3			3			3						9	3,000.00	27,000.00
2. Plotter paper, A0, plain paper, 90gsm	roll	20			10			10						40	1,500.00	60,000.00
3. Plotter paper, HP Instant dry universal photo semi-gloss paper, 42"	roll	3			3			2						8	6,000.00	48,000.00
*Other Categories																
			Qty	Amount		Qty	Amount		Qty	Amount		Qty	Amount			

Various Common Office Supplies													
1. Various Common Office Supplies	lot	1	14,790.00		1	18,465.00		1	9,900.00	1	1,300.00		44,455.00
Various Computer Accessories and Peripherals													
1. Various Computer Accessories and Peripherals	lot	1	35,500.00		1	8,450.00		1	12,000.00	1	8,250.00		64,200.00
Various Electrical and Construction Supplies													
1. Various Electrical and Construction Supplies	lot	1	31,200.00		1	15,200.00		1	30,750.00	1	-		77,150.00
Various Furnitures and fixtures and accessories													
1. Various Furnitures and fixtures and accessories	lot	1	914,500.00		1	286,000.00		1	344,500.00	1	66,000.00		1,611,000.00
Various Laboratory Supplies													
1. Various Laboratory Supplies	lot	1	1,436,782.50		1	391,993.00		1	999,392.50	1	120,400.00		2,948,568.00
Laboratory Equipment													
1. Benchtop Muffle Furnace, 6"x5"x4.25" chamber	set	1	130,000.00										130,000.00
2. Ceramic Heat Plate	piece	1	5,000.00										5,000.00
3. Heavy Duty Refrigerator (for chemicals) Lovibond	unit	1	300,000.00										300,000.00
4. Lab. Drying oven 230 VAC. 2.5 CU FT.	unit	1	130,000.00										130,000.00
5. Sample holder - zero background - for XRD samples	set	1	100,000.00										100,000.00
6. Ultrasonic shaker or cleaner	unit	1	75,000.00										75,000.00
7. Vortex-Genie 2 Laboratory Mixer	set	1	46,000.00										46,000.00
BOOKS & REFERENCES													
1. Books & References	lot	1	66,600.00		1	68,000.00		1	52,500.00	1			187,100.00
Professional Services/Contractual Services													
1. Professional Services/Contractual Services	lot	1	601,000.00		1	1,284,250.00		1	770,750.00	1	554,000		3,210,000.00
Repairs and Maintenance													
1. Repairs and Maintenance	lot	1	451,000.00		1	312,000.00		1	457,000.00	1	306,000		1,526,000.00

Legal Staff

Office Equipment and Accessories														
1. Blinds	panel			4								4	5,000.00	20,000.00
2. Executive Office Table	pc						1					1	15,000.00	15,000.00
Office Supplies														
1. Toner, for Sharp AR-5520N					2							2	9,000.00	18,000.00
2. TONER for Fax Machine Model: 2840 Brothers	pc				2							2	10,000.00	20,000.00
3. Ballpoint pen, Black				24								24	10.00	240.00
4. Rechargeable Battery (2pcs/pack- "AA" and "AAA")				8								8	300.00	2,400.00
5. Battery Charger ("AAA"and "AA")				1								1	3,000.00	3,000.00
6. Ink for Continuous Printer Model: Brothers MFC-J220	pc			4			4			4		12	1,600.00	19,200.00
Photographic or filming or video equipment														
1. Document Camera, Branded									1			1	45,000.00	45,000.00
Repairs and Maintenance - Computer Supplies														
1. Unprogrammed Equipment Repairs & Maintenance				25,000.00					10,000.00			35,000	35,000.00	35,000.00
Computer Equipment and Accessories														
1. Wireless Storage Media Library, 500 GB, branded	pc			1			2					2	15,000.00	30,000.00
2. External hard disk drive, 1 TB	pc								2			2	10,000.00	20,000.00
3. HP Laser Printer (Replacement of defective Back-up Printer)	pc			1								1	15,000.00	15,000.00
*Other Categories														
Legal Books														
1. Supreme Court Reports Annotated (SCRA)		30					30					60	1,000.00	60,000.00
2. Legal References		10										10	1,500.00	15,000.00
SDO														
4. Petty Cash		1			1			1				4	4,999.99	19,999.96

Legal / Mines Adjudication Board														
Office Equipment and Accessories														
1. Digital Voice Recorder w/ Audio, Photo, Video support	pc		1									1	20,000.00	20,000.00
Office Supplies														
1. Ink Cartridge for Printer Model: Brothers MFC J220	pc		4					4				8	4,000.00	8,000.00
1. Toner, for Sharp AR-5127	pc			3								3	7,000.00	21,000.00
2. TONER for Intellifax Machine Model: Brothers 2840	pc		4									4	7,000.00	28,000.00
Computer Equipment and Accessories														
1. Antivirus Software (Multiple Users)	pc		1									1	30,000.00	30,000.00
2. MS-Office 2010 Software (Multiple Users)	pc		1									1	30,000.00	30,000.00
*Other Categories														
Legal Books														
1. Supreme Court Reports Annotated (SCRA) and Quick Index	Volume		30	30			30					90	1,000.00	90,000.00
2. Legal References	Volume			5					5			10	1,500.00	15,000.00
3. SCRA Quick Index 2011	Part 1 & 2		1									1	2,000.00	2,000.00
Office Furniture														
1. Executive Office Table	pc			1								1	20,000.00	20,000.00
2. Executive Chair	pc			1								1	15,000.00	15,000.00
Others														
Contractual Services														
1. Contractual (Admin. Aide VI vacated due to transfer)	svs	1										1	155,052.00	155,052.00
2. Contractual(Adm Asst III-vacated due to promotion)	svs	1										1	193,778.00	193,778.00
Repairs and Maintenance														
2 Unprogrammed Repairs & Maintenance (821/823)			10	20			10		10			50	50,000.00	50,000.00
Marine Geological Survey Division														
Office Equipment and Accessories														
1. Toner, photocopier, Sharp AR-202FT, for Sharp AR-M205				1			2					3	7,000.00	21,000.00
2. Drum for Sharp AR-M205							1					1	3,800.00	3,800.00
3. Developer for Sharp AR-M205							1					1	2,000.00	2,000.00
4. Cleaner blade for Sharp AR-M205							1					1	2,000.00	2,000.00
5. Toner for Sharp AR-5320				1			2					3	7,000.00	21,000.00
6. Drum for Sharp AR-5320							1					1	3,800.00	3,800.00
7. Developer for Sharp AR-5320							1					1	2,000.00	2,000.00
8. Cleaner blade for Sharp AR-5320							1					1	2,000.00	2,000.00
9. Outlet Adaptor	piece		10									10	60.00	600.00
10. FLUORESCENT BULB (20W)	piece		25					25						1,550.00
11. SLIDING FOLDER (A4) Yellow	bundle						2							624.00
12. WHITE GLUE (148 ml)	bottle						6							456.00
13. PAPER, for map printing 11.6 inch x 16 inch (A3 50pcs/ream)	ream						12							6,000.00
PLOTTER PAPERS														
14. A3 70 gsm, white	ream						2				1	3	500.00	1,500.00
15. Plotter Paper (HP Universal Bond Paper) 36" x 150 ft. 914mm x 45.7m 80 gsm-21lb ordinary	rolls		2					2				4	1,000.00	4,000.00
16. Plotter Paper (HP Universal Bond Paper)	rolls						2		3			5	5,000.00	25,000.00

*Other Categories																
Office and Vessel Repair and Maintenance																
1. Repair of Main Airconditioner Unit (RPS Explorer)	lot					1							1	200,000.00	200,000.00	
2. Servicing of 2-Inflatable Liferaft	lot					1							1	150,000.00	150,000.00	
3. Repair of sT Aircon	lot												1	40,000.00	40,000.00	
4. Other Emergency Repairs	lot			1			1			1		1	4	65,000.00	260,000.00	
5. Repair of Technical Instrument (i.e. Seismic system, echo sounder, etc.)	lot				1					1			2	180,000.00	360,000.00	
Professional Services																
1. Insurance Premium of RPS Explorer	lot												1	450,000.00	450,000.00	
2. Other Professional Services (Classification RPS)	lot			1									1	300,000.00	300,000.00	
Field Expenditures (SDO) RPS Explorer																
1. Supplies and Materials (SDO)	lot		1			1			1			1	4	53,000.00	212,000.00	
2. Repair and Maintenance (SDO)	lot		1			1			1			1	4	53,000.00	212,000.00	
3. Rental Services (SDO)	lot		1			1			1			1	4	31,000.00	124,000.00	
4. Communication (SDO)	lot			2		2		2				2	8	1,000.00	8,000.00	
5. Gasoline & Lubricants (SDO) (skiff boat, service vehicle)	lot		1			1			1			1	4	5,000.00	20,000.00	
6. Contractual (SDO)	lot		1			1			1			1	4	30,000.00	120,000.00	
7. Travelling Expenses for the Operation & Maintenance of RPS	lot	1	1	1	1	1	1	1	1	1	1	1	12		137,800.00	
Travelling & Field Expenses (All MGSD Fieldworks)																
1. Travelling Expenses	lot			2		2		2				2	2	10		1,080,800.00
2. Field Expenditures				2		2		2				2	8			594,400.00
Gasoline and Lubricants for RPS Explorer																
1. Fuel ADO	liter							20000					20000	51.00		1,020,000.00
2. Lubricants	drum							10					10	25,000.00		250,000.00
Water and Electricity																
16. Water and Electricity	months			3				2		3			3			1,365,000.00
Training																
1. Training	lot	1	1										1	3		308,000.00
Representation																
1. Representation	lot	5	5	5	6	6	5	6	6	6	5	5	5	65		65,000.00
2																-

Metallurgical Division

Office Supplies																
9 Volts Batteries	pcs		3					2						5	100.00	500.00
TL5 28 Watts Phillips	pcs		25					25						50	150.00	7,500.00
TL5 14 Watts Phillips	pcs		15					10						25	120.00	3,000.00
Sharp AR Toner	pcs		1								1			2	4,500.00	9,000.00
Sharp (Fax)	pcs		1								1			2	1,000.00	2,000.00
Laboratory supplies																
Acetic Acid, AR, 2.5L/bot					1				1					2	1,200.00	2,400.00
Acetone, 1L/bot										2	2			4	500.00	2,000.00
Aluminized Apron	pcs						1							1	8,500.00	8,500.00
Ammonium Acetate, AR, 500g/bot					2									2	1,500.00	3,000.00
Ammonium Chloride, AR, 500g/bot					2			2						4	1,500.00	6,000.00
Ammonium Citrate, 500g/bot											1			1	3,830.00	3,830.00
Ammonium Hydrogen Phosphate, 500g/bot											1			1	1,700.00	1,700.00
Ammonium Hydroxide, 2.5L/bot					4				4					8	800.00	6,400.00

Ammonium Molybdate, 500g/bot				1									1	3,500.00	3,500.00
Ammonium Nitrate, 1kg							1						1	8,345.00	8,345.00
Apparatus Brush/sample brush				5			5						10	75.00	750.00
Balance	pc							1					1	80,000.00	80,000.00
Barium Chloride, 500g/bot									2				2	2,500.00	5,000.00
Beaker, 100 ml , Teflon								4					4	3,000.00	12,000.00
Beaker, 250 ml		12		6		12		6					48	375.00	18,000.00
Beaker, 400ml										10			10	400.00	4,000.00
Beaker, 600 ml		6											6	500.00	3,000.00
Bone Ash	bag			1									1	6,500.00	6,500.00
Bromine				1									1	2,000.00	2,000.00
Buffer Solution, pH 10				1									1	1,000.00	1,000.00
Buffer Solution, pH 4				1									1	1,000.00	1,000.00
Buffer Solution, pH 7				1									1	1,000.00	1,000.00
Buret, 25ml cap.							1						1	1,600.00	1,600.00
Buret, 50ml cap.							1						1	2,500.00	2,500.00
Burner, Fisher								2					2	4,000.00	8,000.00
Burner, Tirril		2											2	2,400.00	4,800.00
Calcium Carbonate, std.				1									1	2,000.00	2,000.00
Cesium Chloride, 50g										1			1	2,500.00	2,500.00
Citric Acid, monohydrate, 500g				1									1	1,750.00	1,750.00
CN Test Pack	set			1									1	10,000.00	10,000.00
Dessicant, Silica Gel	pcs							5					5	1,200.00	6,000.00
Dessicator Glass	pcs								1				1	30,000.00	30,000.00
Deuterium Probe								1					1	50,000.00	50,000.00
Di-ammonium Hydrogen Phosphate										1			1	2,000.00	2,000.00
Diesel	liters			400						400			800	48.00	38,400.00
Dimethylglyoxime, 125g										1			1	1,650.00	1,650.00
Diphenylamine								1					1	2,000.00	2,000.00
Dust Masks	pcs							40					40	100.00	4,000.00
EDTA, Disodium Dihydrate, 500g										1			1	2,200.00	2,200.00
Ethyl Alcohol, 2.5L/bot				1									1	1,300.00	1,300.00
Fabricated Impeller for Scrubber	pcs						2						2	10,000.00	20,000.00
Filter Paper, #2		5		5									10	450.00	4,500.00
Filter Paper, #40								4					4	1,200.00	4,800.00
Filter Paper, #41								4					4	1,500.00	6,000.00
Filter Paper, #42						4							4	1,500.00	6,000.00
Fire Clay Crucibles	pcs			500						500			1000	140.00	140,000.00
Flask, Erlenmeyer, 250ml										2			2	150.00	300.00
Flask, Erlenmeyer, 500ml										2			2	180.00	360.00
Flask, Volumetric, 100ml										6			6	601.00	3,606.00
Flask, Volumetric, 250ml										6			6	760.00	4,560.00
Flask, Volumetric, 500ml										4			4	900.00	3,600.00
Fuel, acetylene, 50kg/cyl				2				2		2			6	4,800.00	28,800.00
Fuel, LPG, 50kg/cyl		1		1			2				2		6	3,000.00	18,000.00
Funnels, glass, fluted, long stem										3			9	350.00	4,200.00
Gas Igniter											3		3	500.00	1,500.00
Gas Mask								6			3		9	1,500.00	13,500.00
Gelatine, 500g								1					1	800.00	800.00
Gloves								10	5		5		20	100.00	2,000.00
Graduated Cylinder 10 ml								4					4	250.00	1,000.00
Heat Resistant Wool Gloves	pcs			2									2	8,500.00	17,000.00
Hot Plate											1		1	75,000.00	75,000.00

Hydrochloric Acid	bot				6				6				12	1,200.00	14,400.00
Hydrochloric Acid, 2.5L/bot												10	10	650.00	6,500.00
Hydrofluoric Acid, 4 L/bot							1		1	1			3	2,300.00	6,900.00
Hydrogen Peroxide, 1 L/bot											1		1	5,000.00	5,000.00
Lead Foil	roll				1								1	16,000.00	16,000.00
Liquified Petroleum Gas (LPG)	tank				1	1							2	800.00	1,600.00
Magnets	pcs												3	1,500.00	4,500.00
Medicines/First Aid Kit for Met Lab (Assorted)	lot				1								1	15,000.00	15,000.00
Mercuric Chloride, 500g, AR										1			2	6,000.00	12,000.00
Methyl Red, 100g					1								1	1,100.00	1,100.00
Micropipette, Chempette, Macropipettor w/ disposable tips	set					1							1	60,000.00	60,000.00
Mortar & Pestle, porcelain					1								1	2,500.00	2,500.00
Motor Oil	gal				2			2					4	500.00	2,000.00
Murexide Indicator											1		1	2,300.00	2,300.00
Nalgene, Wash Bottle, 500ml					3								3	500.00	1,500.00
Nitric Acid	Bot				1								1	1,300.00	1,300.00
Nitric Acid	bot				5			5					10	1,500.00	15,000.00
Nitric Acid, AR, 2.5L/bottle					2								2	1,500.00	3,000.00
Other Lab Supplies								1					1	100,000.00	100,000.00
Other Laboratory Supplies								1					1	100,000.00	100,000.00
Pails	pcs								12				12	90.00	1,080.00
Parafilm					2								2	1,500.00	3,000.00
Perchloric Acid, 2.5L										4			4	6,000.00	24,000.00
Phenolphthalein, 100g										1			1	540.00	540.00
Phosphoric Acid, 2.5L								2					2	2,500.00	5,000.00
Pipet, delivery, 10ml											2		2	200.00	400.00
Pipet, delivery, 5 ml											2		2	200.00	400.00
Pipet, volumetric, 25ml												3	3	800.00	2,400.00
Pipet, volumetric, 50ml												3	3	1,000.00	3,000.00
Porcelain Crucibles	pcs				30								30	900.00	27,000.00
Potassium Acid Pthlate, 500g											1		1	1,140.00	1,140.00
Potassium Bisulfate, 500g					2	2			2				8	1,250.00	10,000.00
Potassium Chloride, 500g											1		1	750.00	750.00
Potassium Dichromate, primary std.					1								1	3,000.00	3,000.00
Potassium Hydroxide, 1kg					1	1			1				4	900.00	3,600.00
Potassium Iodide, 500g					1				1		1		4	2,500.00	10,000.00
Potassium Nitrate, 500g								1			1		2	2,300.00	4,600.00
Potassium Permanganate, 500g											1		1	900.00	900.00
Refractory Castables	bag							1					1	2,500.00	2,500.00
Rubber policeman					6				6				12	300.00	3,600.00
Rubber tubing ID T/16" black thick wall										1			1	3,875.00	3,875.00
Sample Bags 4" x 8"										1			1	200.00	200.00
Sample Bags 8" x 12"										1			1	500.00	500.00
Sample Bags, different sizes	pcs							1					1	8,000.00	8,000.00
Sample Pan										5	5		10	200.00	2,000.00
Silica gel, 1kg/bot										1			1	1,000.00	1,000.00
Silica Powder												1	1	2,500.00	2,500.00
Silver Inquartz	bot				2								2	14,000.00	28,000.00
Soda Ash	bag				1								1	2,500.00	2,500.00
Sodium Carbonate, 1kg					1	1				1			3	2,500.00	7,500.00
Sodium Chloride, 500g											1		1	320.00	320.00
Sodium Hydroxide, 1kg					4								4	600.00	2,400.00
Sodium Peroxide, 500g											1		1	7,000.00	7,000.00

Sodium Thiosulfate std. 500g												1			1	1,150.00	1,150.00
Solution Aspirator				2											2	1,500.00	3,000.00
Spatula												2			2	800.00	1,600.00
Spatula (non metallic)	pcs														6	300.00	1,800.00
Stannous Chloride, 500g												1			1	3,500.00	3,500.00
Starch, Soluable, 500g												1			1	600.00	600.00
Stirring Rods, 6" long, glass				50											50	45.00	2,250.00
Stirring rods, 8" long, glass				50											50	25.00	1,250.00
Sulfuric Acid															2	1,200.00	2,400.00
Sulfuric Acid	bot				2										2	1,500.00	6,000.00
Sulfurous Acid, 2.5L				1											1	2,080.00	2,080.00
Tongs, beaker															4	600.00	2,400.00
Tongs, crucibles															3	1,000.00	3,000.00
Tongs, flask															2	1,250.00	2,500.00
Triethanolamine, 1L					1										2	1,630.00	3,260.00
Universal indicator pH 0-14															1	450.00	450.00
Vials/sample bottles	pcs														300	45.00	13,500.00
Washing bottles, Nalgene															2	160.00	320.00
Watch glass, 100mm dia															24	85.00	2,040.00
Watch glass, 75mm dia				48											48	70.00	3,360.00
Whole-faced Transparent Mask	pcs				2										2	8,500.00	17,000.00
Wire gauzes															12	54.00	648.00
Wire triangle, Nichrome															8	480.00	3,840.00
Xylenol Orange, 5g															1	1,870.00	1,870.00
Zinc Acetate std. 500g															1	900.00	900.00
Zinc Oxide, 500g															4	975.00	3,900.00
Maintenance Supplies																	
Angel Grinder (Electric)	pcs				1										1	3,500.00	3,500.00
Acrytex	gal														5	800.00	4,000.00
Blower	unit														1	2,500.00	2,500.00
Drill, Impact	unit														1	4,900.00	4,900.00
Extension Cords	pcs				1										1	2,800.00	2,800.00
Filter Mask	pcs				10										10	70.00	700.00
Ladder	unit														1	6,500.00	6,500.00
Mechanical Pliers	pcs				2										2	300.00	600.00
Mechanical Long-nose	pcs				2										2	300.00	600.00
Mechanical Cutter	pcs				2										2	300.00	600.00
WD 40 Penetrating Oil	cans				6										6	250.00	1,500.00
3 in 1 All purpose Mechanical Oil	pcs														10	110.00	1,100.00
Paint Brush	pcs														10	90.00	900.00
Paint, Enamel	gal														5	3,000.00	15,000.00
Paint, Epoxy Enamel	gal														4	900.00	3,600.00
Rod, Welding	kilo				5										10	200.00	2,000.00
Saw	unit														1	6,000.00	6,000.00
Insulation winding varnish	gal														1	600.00	600.00
Valspar Varnish	gal				4										4	1,500.00	6,000.00
Computer Supplies																	
Softwares, microsoft office, anti-virus, and operating system					1										1	18,000.00	18,000.00
Mouse (6 pcs)	pcs														3	500.00	1,500.00
Printer (MRS)	pcs				1										1	7,000.00	7,000.00
Computer	pcs				1										1	40,000.00	40,000.00

Digital Compact Camera	pcs					1						1	40,000.00	40,000.00
blank DVDs	pcs			24			12					36	9.00	324.00
Furnitures and Fixtures														
Chairs, Cabinets, and tables for MSS	lot								1			1	28,000.00	28,000.00
Stand Fan	pcs			1								1	1,700.00	1,700.00
Industrial Floor Fan	pcs			1								1	1,800.00	1,800.00
Pipe Threading Machine	unit						1					1	90,000.00	90,000.00
Air-Con 1 1/2HP	unit			1								1	28,000.00	28,000.00
Air-Con 2HP	unit			1								1	31,000.00	31,000.00
Repair and Maintenance - building and land improvement														
Repair CRs in METD (150,000)												2	170,000.00	340,000.00
Repair of MSS									1			1	200,000.00	200,000.00
Replacement of front/back window panes (MET Lab Bldg.)									4			4	30,000.00	120,000.00
Rehabilitation of Cabinets' Counter Top Tiles/All Working Tables at MetD				1								1	120,000.00	120,000.00
Dismantling and Installation of Ceramic Tiles for METDivChief's Office				1								1	150,000.00	150,000.00
Renovation of Laboratory III and Fume Hood												1	700,000.00	700,000.00
Other Research and Laboratory Supplies (SDO)														
Other cost for research and lab supplies (c/o Met Services & Chem Lab)													200,000.00	206,000.00
Other Common and Lab Supplies for Research and Travel (Research and Other Travel)													120,000.00	120,000.00

Mining Environment and Safety Division

Office Equipment and Accessories															
1. Replacement of old Aircon, 2 HP w/ remote	unit			2									2	30,000.00	60,000.00
Office Supplies															
1. Toner, photocopier Sharp AR-016FT	pc.			2									2	6,155.00	12,310.00
2.															
Audio and visual presentation and composing equipment															
1. Digital Recorder	unit			2									2	5,000.00	10,000.00
Photographic or filming or video equipment															
1. Digital Waterproof Camera	unit			2									1	10,000.00	20,000.00
Cleaning Equipment and Supplies															
Repair of Copy Machine & Replacement Parts				1			1						2	5,000.00	10,000.00
Computer Supplies															
1. Ink, Brother, 1 set of colors (CMYK) continues	set			15									15	700.00	10,500.00
2.															
Computer Equipment and Accessories															
1. Hard drive, external, 1TB, SeaGate	unit			4									4	5,000.00	20,000.00
2. Printer/Copier/Scanner- Brother continous type	unit			4									4	7,000.00	28,000.00
*Other Categories															
Computer Software															

1. Software, MS Office Standard			1									1	8,641.00	8,641.00
2. Software, MS Windows XP			1									1	6,069.00	6,069.00
3. Software, Anti-virus			2									2	3,000.00	6,000.00
Field Supplies and Equipment														
3. GPS			1									1	30,000.00	30,000.00
Office Furniture														
1. Cabinet	pcs.		4									4	7,500.00	30,000.00
3. Table, executive	pcs.		8									8	5,500.00	44,000.00
6. Executive Chairs	pcs.		8									8	1,000.00	8,000.00

Mineral Economics, Information and Publication Division

Office Equipment and Accessories														
1. Vertical Cabinet (46Wx62Dx74H)	piece												5,500.00	-
2. Lateral Cabinet (90 x 46 x 138)	piece												15,000.00	-
3. Sorter Xerox Machine	unit												70,000.00	-
4. Cabinet w/ lock (118 x 40 x 176 cm)	piece			2		2							15,000.00	60,000.00
Office Supplies														
1. Ballpen, fine point, black	piece		12	26								38	4.00	152.00
2. Ballpen, fine point, blue	piece		12	26								38	4.00	152.00
3. Ballpen, fine point, red	piece			26								26	4.00	104.00
4. Clear Holder A4	piece												20.00	-
5. Clear Holder Long	piece												20.00	-
6. Post it Divider tabs (assorted color)	packs												200.00	-
7. Post it one inch flags (assorted color)	packs			5								5	200.00	1,000.00
8. Post it half inch flags (assorted color)	packs			5								5	200.00	1,000.00
9. Binding Stapler heavy duty for 100 sheet thick of paper	packs			1								1	1,000.00	1,000.00
10. Notebook, spring 80 leaves (high grade)	piece			10								10	20.00	200.00
Audio and visual presentation and composing equipment														
1. LCD Multimedia Projector	unit					1						1	40,000.00	40,000.00
Photographic or filming or video equipment														
1. DSLR Camera				1								1	50,000.00	50,000.00
Electrical equipment and components and supplies														
1. 3 meters extension cord (5 outlets w/ switch)	piece												1,500.00	-
2. Airconditioner, 2 HP, Carrier	unit			1								1	25,000.00	25,000.00
	piece													-
Computer Supplies														
1. Bottled ink for multi-function printer (Brother MFC , J220),Black 500ml	bottle		3	10								13	800.00	10,400.00
2.. Bottled ink for multi-function printer (Brother MFC , J220) Cyan 500ml	bottle		3	2								5	800.00	4,000.00
3. Bottled ink for multi-function printer (Brother MFC , J220), Magenta 500ml	bottle		3	2								5	800.00	4,000.00
4. Bottled ink for multi-function printer (Brother MFC , J220)Yellowk 500ml	bottle		3	2								5	800.00	4,000.00
5. Brother Fax 878 ribbon roll	pcs		3			3						6	1,600.00	9,600.00
6. Legal Size ink jet special glossy paper	pcs		1									1	5,000.00	5,000.00
7. A3 size inkjet glossy paper (one lot)	bottle		1									1	8,000.00	8,000.00

8. Ink for HP DeskjetF4185 - black	cart				4								4	800.00	3,200.00	
9. Ink for HP DeskjetF4185 - color	cart				1								1	1,000.00	1,000.00	
10. Brother continuous ink system	unit													4,000.00	-	
11. Ink PG-40, black for MP 145 Canon printer	cart			2					2				4	1,250.00	5,000.00	
12. Ink CL-41, color for MP 145 Canon printer	cart			2					2				4	1,400.00	5,600.00	
Computer Equipment and Accessories																
1. Computer Printer	pc				1								1	10,000.00	10,000.00	
3. Flashdisk	piece								3				3	1,200.00	3,600.00	
9. Brother MFC J6510DW FullA3 All-in-One Printer CISS	piece			1									1	23,000.00	23,000.00	
10. FSB Universal Notebook Adapter 65 Watts	piece			1									1	2,000.00	2,000.00	
*Other Categories																
Furniture and Fixtures																
1. Executive Table (150 x 70)	set				1								1	9,500.00	9,500.00	
2. Side Table (90 x 45)	piece				5								5	5,500.00	27,500.00	
3. 4 steps aluminum ladder	piece				1								1	5,000.00	5,000.00	
4. Partition					5								5	20,000.00	100,000.00	
5. Center Drawer w/ lock	piece				5								5	3,500.00	17,500.00	
6. Mobile Pedestal	piece				5								5	4,500.00	22,500.00	
7. Staff Desk (120 x 70)	piece				4								4	8,500.00	34,000.00	
8. Corlk Board (6 ft x 3 ft)	piece				1								1	3,000.00	3,000.00	
9. White Board (6 ft x 3 ft)	piece				1								1	3,000.00	3,000.00	
10. Researchers table (rectangular) for 4 persons	piece				1								1	6,400.00	6,400.00	
Office supplies																
11. AR Toner 5320	cart				3				3				9	7,000.00	63,000.00	
12. Gestetner copy printer ink (5 pcs/box)	box			2					2				4	6,700.00	26,800.00	
13. Gestetner master copy (2 pcs/box)	box				1								1	11,000.00	11,000.00	
Office equipment																
14. Refrigerator	unit				1								1	20,000.00	20,000.00	

Mining Technology Division

Office Supplies																	
1. other supplies	lot			2		3		3					1		9	5,000.00	46,500.00
2. Paste, 200 grams, non-toxic	pcs.					5								5	22.00	110.00	
3. CIS Printer Ink, 500mL, Black	pcs.					15								15	500.00	7,500.00	
4. CIS Printer Ink, 500mL, Cyan	pcs.					8								8	500.00	4,000.00	
5. CIS Printer Ink, 500mL, Magenta	pcs.					8								8	500.00	4,000.00	
6. CIS Printer Ink, 500mL, Yellow	pcs.					8								8	500.00	4,000.00	
7. Toner for AR-5623D-Sharp	pcs.					3								3	6,576.00	19,728.00	
Computer Supplies																	
1. Ink cartridge, HP 500 plus, 4911A, cyan				3										3	3,500.00	10,500.00	
2. Ink cartridge, HP 500 plus, 4912A, magenta				3										3	3,500.00	10,500.00	
3. Ink cartridge, HP 500 plus, 4913A, yellow				3										3	3,500.00	10,500.00	
Computer Equipment and Accessories																	
1. USB Flash disk, 16GB						8								8	1,500.00	12,000.00	
*Other Categories																	
Field supplies																	
1. Supplies, services and materials for fieldwork				1					1				2	25,000.00	50,000.00		
Repairs and Maintenance																	

2. Repairs and Maintenance of Office Equipment and Facilities and Gas, oil, lubricants								1							1	144,350.00	144,350.00	
Mining Tenements Management Division																		
Office Equipment and Accessories																		
1. USB Flash Drive 16 GGB																2	900.00	1,800.00
2. Extension power cord (5 meters)																1	1,500.00	1,500.00
1. Nikon D3100 camera																2	50,000.00	100,000.00
2. High- back Office Chairs																20	6,000.00	120,000.00
3. Office table with central drawer and movable cabinet																15	6,800.00	102,000.00
4. Camera-Sony Cybershot DSC-W630/S																2	8,500.00	17,000.00
5. Camera-Sony Cybershot DSC-TX10/P																2	24,000.00	48,000.00
6. Heavy Duty Shelf with Backboard																2	5,000.00	10,000.00
9																		-
Office Supplies																		
1. Paste, 200 grams																6		264.00
2. Plotter Roll Paper, 36" x 42"	roll															3	666.00	1,998.00
3. Toner cartridge, Sharp AR-016FT																	6,155.00	-
4. Cartridge, Canon BX3																	1,250.00	-
5. Drum, Sharp AR-202DR																1	3,638.00	7,276.00
6. Developer, Sharp AR-202SD																1	1,576.00	3,152.00
7. Cleaner blade, Sharp UCLEZ0009QSZ2																1	2,031.00	4,062.00
8. Lower Sep. Pawl, Sharp AR-016FT																1	517.00	1,034.00
9. Sep. Pawl Spring R, Sharp AR-016FT																1	102.00	204.00
10. Sep. Pawl Spring F, Sharp AR-016FT																1	102.00	204.00
11. Fusing Bearing, Sharp AR-016FT																1	386.00	772.00
13. Fusing Gear (45T), Sharp AR-016FT																1	306.00	612.00
14. Pressure Bearing N, Sharp AR-016FT																1	306.00	612.00
15. Pressure Roller, Sharp AR-016FT																1	3,815.00	3,815.00
16. Toner, TN 2150, Brother DCP-7030																	2,790.00	-
17. Drum, DR2125, Brother DCP-7030																	2,990.00	-
Computer Supplies																		
1. Ink cartridge, HP 500 plus, 4911A, cyan																	2,154.00	-
2. Ink cartridge, HP 500 plus, 4912A, magenta																	2,154.00	-
3. Ink cartridge, HP 500 plus, 4913A, yellow																	2,154.00	-
4. Toner TK-135 (Black) for Kyocera KM-2820																2	3,696.00	14,784.00
5. Brother Xerox Machine Toner TN-240 BK/C/M/Y	BK+C+M+Y															3	6,400.00	32,000.00
6. Brother Ink for Model #MFC-J220	B+C+M+Y															3	3,040.00	18,240.00
7. Toner, Brother HL-2040																1	3,500.00	7,000.00
8. HP Design Jet 500 Repair Work																1	4,000.00	4,000.00
9. HP Design Jet 500 Repair Work Parts																2	4,000.00	8,000.00
INK CARTRIDGE, HP Deskjet 710C (HP 45)	cart															3	1,600.00	9,600.00
INK CARTRIDGE, HP Deskjet 710C (HP 23)	cart															3	1,600.00	9,600.00
Kyocera (KM-2820) Toner	cart															4	4,500.00	31,500.00
Brother HL 2040 Drum	cart															2	4,500.00	18,000.00
Brother HL 2040 Toner	cart															3	2,500.00	15,000.00
Brother TN-240 Toner K	cart															3	3,040.00	18,240.00
Brother MFCJ-J220	cart															3	3,307.00	16,535.00
HP Laser Jet 1020	cart															3	4,000.00	20,000.00
HP Laser Jet P1505	cart															3	4,000.00	20,000.00

HP Deskjet D-4260	cart				3			3					6	1,600.00	9,600.00	
4. AR-016FT Toner Cartridge								4					4	6,200.00	24,800.00	
Computer Equipment and Accessories																
1. Desktop computer, core i7, high-end								2					2	50,000.00	100,000.00	
2. Desktop computer, core i3, high-end														50,000.00	-	
3. HP Omni 220-1018D Intel Core i3-2120 3.1GHz,4GB Memory,1.5TB,21.5",Win7 Home Premium AIO Desktop PC								2					2	50,000.00	100,000.00	
4. Laptop computer high end								1					1	40,000.00	40,000.00	
5. Document Sheetfed Scanner - USB								1					1	400,000.00	400,000.00	
6. Multifunction printer, copy/print/scan/fax								2					2	60,000.00	120,000.00	
7.Seagate 1TB Expansion USB 2.0 External Desktop HDD (ST310005EXM101-RK)								6					6	5,940.00	35,640.00	
8. Creative SBS 380 2.1Speakers								6					6	1,100.00	6,600.00	
9. Toner, for A3 photocopying machine														6,944.00	-	
10. Multifunction printer, copy/print/scan/fax								1					1	60,000.00	60,000.00	
11. Toner for Multifunction printer								4					4	3,696.00	14,784.00	
12. Keyboard								2					2	1,000.00	2,000.00	
13. I-Pod 2 16 GB Wi-Fi + Cellular (GSM)								2					2	25,000.00	50,000.00	
															-	
*Other Categories																
Computer Software																
1. Kaspersky Internet Security 2012 for Windows					24								24	2,280.00	54,720.00	
2. Kaspersky Anti-virus 2012 for Windows														1,640.00	-	
															-	
															-	

Planning and Policy Division

Office Equipment and Accessories																
1. Water Dispenser					1									1	2,500.00	2,500.00
																-
Office Supplies																
1. Toner, photocopier, Sharp AR-06FTO					2				2				4	6,216.55	24,866.20	
2. Drum, photocopier, AR-202DR					1								1	3,674.38	3,674.38	
3. Developer, photocopier, AR-202SD					1								1	1,591.76	1,591.76	
4. Cleaner blade, photocopier, UCLEZ0009QSZ2					1								1	2,051.31	2,051.31	
															-	
Electrical equipment and components and supplies																
1. Extension Cords 3-5 meters					4								4	350.00	1,400.00	
Computer Supplies																
1. Ink, Brother, 1 set of colors (CMYK)					4				4				8	4,040.00	32,320.00	
2. INK CARTRIDGE, CE285-A (85A)					2				2				4	4,605.00	18,420.00	
Computer Equipment and Accessories																
2. Brother MFC -J220 Printer					2								2	6,500.00	13,000.00	
															-	
*Other Categories																
Audio Recording																
1. MP3 Recorder					2								2	3,500.00	7,000.00	
															-	
Office Furniture																

1. Executive Chair				12										12	5,000.00	60,000.00
2. Electric Fan(Stand Fan)				3										3	1,500.00	4,500.00
3. Chair, Monoblock without armrest				12										12	350.00	4,200.00
4. Repair and Maintenance				1		1		1				1		4	5,000.00	20,000.00
5. Table, L-shape desktop				2										2	15,000.00	30,000.00
6. SDO				1		1		1				1		4	4,999.00	19,996.00
7.Wall Fan				2				1						3	1,500.00	4,500.00
Office of the Director																
Office Equipment and Accessories																
1. Executive Table (Tess and Seed)				2										2	28,000.00	56,000.00
2. Office Table (Lian C, Bong A., Leizel D., Larry H.)				4										4	6,500.00	26,000.00
3. mobile pedestal				6										6	3,000.00	18,000.00
Office Supplies																
1 stapler heavy duty				3										3	500.00	1,500.00
Repair and Maintenance																
1 repair of epson stylus printer - Lizel	unit			1										1	5,000.00	5,000.00
2 repair of computer/printer issued to: NPAbbrasaldo	unit							1						1	20,000.00	20,000.00
3 Tlobias	unit							1						1	10,000.00	10,000.00
4 SAcayang	unit							1						1	10,000.00	10,000.00
5 LCañedo	unit							1						1	10,000.00	10,000.00
6 LDorosan	unit				1									1	10,000.00	10,000.00
7 Hea Lheradez	UNIT					1								1	10,000.00	10,000.00
8																
Electrical equipment and components and supplies																
elecric fan metal blade 17" for AD Room				1										1	2,500.00	2,500.00
2 Reception Area				1										1	2,500.00	2,500.00
3 Directors Room				1										1	2,500.00	2,500.00
Computer Supplies																
1 HP Cartridge Box#27 Black	pcs			2				2						4	1,300.00	5,200.00
2 #28 Colored	pcs			2				2						4	1,500.00	6,000.00
3 HP Cartridge #8728A Black	pcs			2				2						4	1,300.00	5,200.00
4 #8727A Colored	pcs			2				2						4	1,500.00	6,000.00
5 toner for HP Laserjet Printer 1010 #2612A (Lian/Seed)	pcs			3			3		3			3		12	2,800.00	33,600.00
6.toner for HP Laserjet Printer 1010 #285A (Tess)	pcs			3			3		3			3		12	2,800.00	33,600.00
6 ink for continous flow Brother Printer 10 ml btl.	btl			2			2		2			2		8	1,000.00	8,000.00
7.HP Deskjet D5560-Ink Cartridge HP # 60 black	pcs			3			3		3			3		12	1,700.00	20,400.00
8. # 60 colored	pcs			3			3		3			3		12	1,700.00	20,400.00
9. Ink cartridge of Samsung SCX-4100 black	pcs			2			2		2			2		8	1,500.00	12,000.00
Computer Equipment and Accessories																
1 kaspersky pure total security 2013	license			5										5	4,400.00	22,000.00
*Other Categories																
SDO / Repairs and Maintenance																
1. SDO		1	1	1	1	1	1	1	1	1	1	1	1	12	4,999.00	59,988.00
2. upholstery for visitors narra chair	pcs			10										10	1,000.00	10,000.00

2 ballpens, blue, black	pcs	30			30			30			30		120	25.00	3,000.00
3 paste, solid with applicator 200 grms prince brand	pc										1		1	35.00	35.00
4 allowance for other upcoming priorities to be identified later							50000						50000	100,000.00	100,000.00

Bids and Awards Committee

Office Equipment and Accessories															
1. Airconditioner, 2HP					1								1	30,000.00	30,000.00
2.															-
Office Supplies															
1. Paper, MGB Letterhead, A4	ream	1			2			2				1	6	350.00	2,100.00
2. Paper, MGB Letterhead, Legal	ream	1			2			2				1	6	350.00	2,100.00
3. Double adhesive tape, heavy duty, 1"	roll				2							2	4	150.00	600.00
4. Drum kit, Sharp AR-152DR					1								1	1,889.00	1,889.00
5. Developer, Sharp AR-208SD					1								1	945.00	945.00
6. Cleaner Blade, Sharp CCLEZ0013QS01					1								1	1,696.00	1,696.00
7. Heat Roller, Sharp NROLI0137QSZZ (AR-201e)					1								1	2,949.00	2,949.00
8. Toner Cartridge, Sharp AR-203E					1		1		2			1	5	7,000.00	35,000.00
9. Heavy Duty Stapler, (can staple up to 100 pages)		1											1	1,750.00	1,750.00
10. Staples, for heavy duty stapler (per 1,000 pcs)	box				1				1				2	75.00	150.00
Cleaning Equipment and Supplies															
1. 4 step ladder, aluminum					1								1	3,500.00	3,500.00
Electrical equipment and components and supplies															
1. Extension cord, 5-outlet w/switch					3								3	1,500.00	4,500.00
Computer Supplies															
1. Ink, black, for Brother MFC-J220 Printer					2							2	4	1,000.00	4,000.00
2. Ink, cyan, for Brother MFC-J220 Printer					1							1	2	1,000.00	2,000.00
3. Ink, magenta, for Brother MFC-J220 Printer					1							1	2	1,000.00	2,000.00
4. Ink, yellow, for Brother MFC-J220 Printer					1							1	2	1,000.00	2,000.00
Computer Equipment and Accessories															
1. LCD monitor, 17"									1				1	5,500.00	5,500.00
2. Keyboard, computer, PS/2									1				1	500.00	500.00
3. External Hard Disk, 1 Terabyte									1				2	7,000.00	14,000.00
4															-
*Other Categories															
Office Furniture															
1. Computer Chair					3								3	1,500.00	4,500.00
2. Roller Blinds	lot				1								1	50,000.00	50,000.00
3 Partitions	lot				1								1	50,000.00	50,000.00
4 Cork Board 6 ft X 3 ft					1								1	4,000.00	4,000.00

Mine Rehabilitation Program Unit

Office Supplies															
1. BALLPOINT, fine point, black	piece				6								6	10.00	60.00
2. BALLPOINT, fine point, blue	piece				6								6	10.00	60.00

3. BALLPOINT, fine point, red	piece					6							6	10.00	60.00	
4. CALLING CARD PAPER, A4 (white/off-white)	pack					2							2	130.00	260.00	
5. CORK BULLETIN BOARD, 18"x24", with aluminum frame	piece					4							4	350.00	1,400.00	
6. CUTTING BOARD, plastic/wooden, 24"x24"x0.39", for Ao/A1	piece					2							2	450.00	900.00	
7. EXTENSION CORD, 5-6 gang, universal, 15'-25' cord	piece					4							4	900.00	3,600.00	
8. INK CARTRIDGE, Canon Pixma PG-810, Black	piece					16							16	900.00	14,400.00	
9. INK CARTRIDGE, Canon Pixma CL-811, Color	piece					16							16	1,600.00	25,600.00	
10. INK CARTRIDGE, HP Officejet 920, Black Hitam	piece					12							12	1,122.00	13,464.00	
11. INK CARTRIDGE, HP Officejet 920XL, Yellow Kuning	piece					12							12	561.00	6,732.00	
12. INK CARTRIDGE, HP Officejet 920XL, Cyan	piece					12							12	561.00	6,732.00	
13. INK CARTRIDGE, HP Officejet 920XL, Magenta	piece					12							12	561.00	6,732.00	
14. PAPER, MGB Letterhead, A4	ream					3							3	350.00	1,050.00	
15. PAPER, MGB Letterhead, Legal	ream					3							3	350.00	1,050.00	
16. PAPER, multicopy A3	ream					2							2	300.00	600.00	
17. PHOTO PAPER, Elit, A4 (Red Pack), 200gsm, 10pcs/pack	pack					3							3	125.00	375.00	
18. PRINTER, continuous, Brother MFC-J220, 1.9" colour LCD	ream					2							2	5,000.00	10,000.00	
19. RULER, stainless steel, 1m	piece					2							2	604.05	1,208.10	
20. TONER CARTRIDGE, HP Officejet J4660, 901 Black	piece					12							12	1,600.00	19,200.00	
21. TONER CARTRIDGE, HP Officejet J4660, 901 Tricolor	piece					12							12	1,200.00	14,400.00	
22. TONER CARTRIDGE, Sharp AR-310FT	piece					2							2	10,000.00	20,000.00	
Gasoline, Oil and Lubricants (761)																
1. Fuel (Diesel/Gasoline/Unleaded)	liter							70		70		70		210	60.00	12,600.00
Other Professional Services (799)																
1. Risk Assessment (includes Geotechnical Study and EMP) of North Davao Mining Corp. (Tailings Dam) Maco, Compostela Valley	lot					1								1	2,550,000.00	2,550,000.00
Repairs and Maintenance - Office Equipment (821)																
1. Photocopier repair	frequency					1						1		2	2,000.00	4,000.00
Repairs and Maintenance - IT Equipment and Software (823)																
1. Computer Anti-virus (Renewal)	piece											2		2	4,000.00	8,000.00
Capital Outlay																
1. Implementation of Environmental Management Plan of Bagacay Mine Area Critical Areas/Structures in Hinabangan, Samar	lot								1					1	5,000,000.00	5,000,000.00
2. Revegetation/Reforestation of Bagacay Mine Area in Hinabangan, Samar	lot					1								1	10,000,000.00	10,000,000.00
3. Implementation of Environmental Management Plan of Benguet Antamok Gold Operations in Itogon, Benguet	lot								1					1	5,000,000.00	5,000,000.00
Gender and Development																
Office Equipment and Accessories																
1. Airconditioner, 2HP						1								1	40,000.00	40,000.00
2. Olivetti fax machine black ink cartridge OFX 540								6						6	1,500.00	9,000.00
3 Sharp AR 208 Toner								2		1		1		4	4,000.00	16,000.00
2 Paper feed tray for sharp AR 208 copier machine								1						1	17,000.00	17,000.00

Office Supplies															
1. Paper, MGB Letterhead, A4	ream			2									2	350.00	700.00
2. Paper, MGB Letterhead, Legal	ream			2									2	350.00	700.00
3. Double adhesive tape, heavy duty, 1"	roll													150.00	-
4. Drum kit, Sharp AR-152DR														1,889.00	-
5. Developer, Sharp AR-208SD														945.00	-
6. Cleaner Blade, Sharp CCLEZ0013QS01														1,696.00	-
7. Heat Roller, Sharp NROLI0137QSZZ (AR-201e)														2,949.00	-
8. Toner Cartridge, Sharp AR-203E														7,000.00	-
9. Heavy Duty Stapler, (can staple up to 100 pages)														1,750.00	-
10. Staples, for heavy duty stapler (per 1,000 pcs)	box													75.00	-
*Other Categories															
Miscellaneous / SDO															
1. Computer Chair														1,500.00	-
2. Roller Blinds	lot													50,000.00	-
3 Partitions	lot													50,000.00	-
4 Cork Board 6 ft X 3 ft														4,000.00	-
5 Collared t-shirts with GAD logo				200									200	500.00	100,000.00
6 Cash advance for Lilia Estopace				10000			5000			5000		5000	25000		25,000.00
Medical															
7 H1N1 vaccine							300						300	700.00	210,000.00

***GRAND TOTAL:
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION
APPROVED BUDGET:

54,727,876.91

*Other categories that are not indicated herein
**Prices are FOB Manila/Applicable for items under A.
***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: _____ Certified Funds Available/
Certified Appropriate Funds Available:

Approved:

LEOPOLDO T. VIRTUCIO
Executive Officer
MGB-CO BAC Secretariat

ELOISA L. LEGASPI
Chief, Finance Division

LEO L. JASARENO
Acting Director

Date : December 18, 2012