

CY 2015 EXTERNAL ACCOMPLISHMENT REPORT
Mines and Geosciences Bureau
September 30, 2015

FO-PPIAD-09

P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	TARGET			ACCOMPLISHMENT					REMARKS
		This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES									
A.01.a	General Management and Supervision									
1	Administrative	Monitoring Report prepared (no.)	6	6	6	6	6	100%	100%	100%
2	Financial Management Services	Report prepared (no.)	4	4	4	4	4	100%	100%	100%
A.01.b	Human Resource Development									
1	Human Resource Development Service									
a.	Program Monitoring and Evaluation	Program Implementation Report (no.)	1	9	12	1	9	100%	100%	75%
b.	HR Plan	Competency-Based System, Needs Assessment and 5-Yr HR Plan prepared (no.)	0	0	1	0	0			0%
c.	Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	1	13	15	1	13	100%	100%	87%
d.	Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	20	20	20	100%	100%	100%
A.02	SUPPORT TO OPERATIONS									
A.02.a	Planning and Policy Formulation									
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared(no.)	0	2	3	0	2		100%	67%
		Program implemented/monitored (no.)	1	9	12	1	9	100%	100%	75%
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	6	8	0	10	0%	167%	125%
										1 Pricing of Direct Shipping Nickel Ores 2 Communication Plan 3 DAO 2015-02 entitled "Harmonization of the Implementation of the Phil. Environmental impact statement System and the Phil Mining Act of 1995 in relation to Mining Projects" 4 DAO 2015-03 entitled "Revised Implementing Rules and Regulations (RIIRR) of Rep. Act No. 7076, otherwise known as the People's Small Scale Mining Act of 1991" 5 DAO 2015-07 entitled "Mandating the contractor to secure ISO 14001 Certification" 6 Offshore Mining Operations 7 Increasing of Mining Fees in Mining 8 Increasing the Occupation Fees 9 Resource/Reserve 10 CA & JVA
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	13	29	47	19	65	146%	224%	138%
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.)	1	4	4	0	5	0%	125%	125%
		Mines Adjudication Board resolved/deliberated (no.)	3	9	12	0	6	0%	67%	50%