

CY 2018 EXTERNAL ACCOMPLISHMENT REPORT
Mines and Geosciences Bureau
June 30, 2018

FO-PPIAD-09

P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	TARGET			ACCOMPLISHMENT					REMARKS	
		This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual		
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES											
A.01.a	General Management and Supervision										
1	Administrative	Monitoring Reports prepared (no.)	11	56	112	11	56	100%	100%	50%	
2	Financial Management Services	Reports prepared (no.)	8	121	239	21	120	263%	99%	50%	
A.01.b	Human Resource Development										
1	Human Resource Development Service										
	a. Program Monitoring and Evaluation	Program Implementation Report (no.)	1	6	12	1	6	100%	100%	50%	
	b. Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	20	20	20	100%	100%	100%	
A.02 - SUPPORT TO OPERATIONS											
A.02.a	Planning and Policy Formulation										
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared (no.)	0	2	3	0	2		100%	67%	
		Program implemented/monitored (no.)	1	6	12	1	6	100%	100%	50%	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	4	8	3	5	150%	125%	63%	1 Guidelines on the Evaluation and Approval of 3-Year Development/Utilization Work Program involving Operating Mine
											2 Guidelines on Additional Environmental Measures for Operating Surface Metallic Mines
											3 MC 2018-01: Guidelines on Apprehension and Seizures
											4 Tenement and Safety and Health, Environment and Social Dev't Monitoring Checklists and Compliance Scorecard
											5 MC 2018-05: Non-coverage of Small-scale Mining Projects from Department Memorandum Order No. 2016-01
3	Coordinate with National and International Linkages	Linkages with NGAs/LGUs/stakeholders/International Organizations coordinated/participated (no.)	23	28	49	36	67	157%	239%	137%	
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.)	1	2	4	3	4	300%	200%	100%	
		Hearings attended (no.)	1	6	12	1	1	100%	17%	8%	
A.02.b	Mineral Economics, Information and Publication										
1	Conduct Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)	IEC conducted/organized/participated (no.)	1	8	14	1	9	100%	113%	64%	1 Meeting with Mining Companies on the Proposed Mining Policy Reforms
											2 Lecture Forum re: "MGB Stanch Towards a Deeper Appreciation of Mining and it's Relevance"
											3 2nd Forum on the Mining Policy Direction of DENR
											4 Bangko Sentral ng Pilipinas (BSP) Exporter's Forum