

Department : Environment and Natural Resources  
Agency : Mines and Geosciences Bureau  
Organization Code (UACS) : 10 003 00 0000  
Funding Source Code : 01 1 02 101


Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

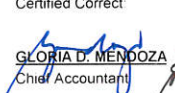
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>I. AGENCY SPECIFIC BUDGET</b>	1 01 101																							
<b>General Administration and Support</b>	1 00 000000	4,849,947	-	4,849,947	4,849,947	-	-	-	4,849,947	28,960	4,103,697	154,650	439,750	4,727,057	28,960	46,924	133,583	3,265,956	3,475,423	-	122,890	-	1,251,633	
General Administration and Supervision	1 00 010000																							
MOOE		499,169	-	499,169	499,169	-	-	-	499,169	28,960	312,477	154,650	1,371,505	1,867,592	28,960	30,370	133,583	1,659,068	1,851,981	-	(1,368,423)	-	15,611	
CO		576,112	-	576,112	576,112	-	-	-	576,112	-	16,554	-	440,000	456,554	-	16,554	-	-	16,554	-	119,558	-	440,000	
Human Resource Development	1 00 020001																							
MOOE		3,774,665	-	3,774,665	3,774,665	-	-	-	3,774,665	-	3,774,665	-	(1,371,755)	2,402,910	-	-	-	1,606,888	1,606,888	-	1,371,755	-	796,022	
<b>Support to Operations</b>	2 00 000000	7,114,684	-	7,114,684	7,114,684	-	235,115	235,115	7,114,684	403,245	6,711,439	(235,115)	235,115	7,114,684	-	403,245	4,231,496	456,479	5,091,220	-	-	-	2,023,463	
Planning and Policy Formulation	2 00 010000																							
MOOE		1,709,242	-	1,709,242	1,709,242	-	-	-	1,709,242	-	1,709,242	-	-	1,709,242	-	-	1,706,479	2,763	1,709,242	-	-	-	-	
Mineral Economics, Information and Publications	2 00 020000																							
MOOE		2,256,551	-	2,256,551	2,256,551	-	-	-	2,256,551	403,245	1,853,306	-	-	2,256,551	-	403,245	1,853,306	-	2,256,551	-	-	-	-	
CO		235,115	-	235,115	235,115	-	235,115	235,115	235,115	-	235,115	(235,115)	235,115	235,115	-	-	-	235,115	235,115	-	-	-	-	
Research and Development	2 00 030000																							
MOOE		2,913,775	-	2,913,775	2,913,775	-	-	-	2,913,775	-	2,913,775	-	-	2,913,775	-	-	671,710	218,602	890,312	-	-	-	2,023,463	
<b>Operations</b>	3 00 00 0000	4,925,424	-	4,925,424	4,925,424	-	29,777	29,777	4,925,424	621,776	1,042,385	1,132,767	21,865	2,818,793	584,658	833,784	1,060,194	1,537,262	4,015,898	-	2,106,631	-	5,257,116	
<b>MFO 1 - Mineral Resources Development</b>	3 01 00 0000	4,556,565	-	4,556,565	4,556,565	-	29,777	29,777	4,556,565	534,541	868,904	1,052,081	-	2,455,526	497,344	675,442	967,455	1,516,670	3,656,911	-	2,101,038	-	5,252,837	
Mineral Resources Service	3 01 01 0000																							
Communication Plan for Minerals	3 01 01 0001																							
MOOE		64,000	-	64,000	64,000	-	-	-	64,000	39,721	24,279	-	-	64,000	4,122	59,878	-	-	64,000	-	-	-	-	
Geosciences Development Services	3 01 02 0000													4,422,874									4,422,874	
MOOE		2,429,197	-	2,429,197	2,429,197	-	-	-	2,429,197	494,820	795,948	790,108	348,321	2,429,197	493,222	596,664	933,253	362,683	2,385,822	-	-	-	43,375	
CO		2,063,368	-	2,063,368	2,063,368	-	29,777	29,777	2,063,368	-	48,677	261,973	1,683,027	1,993,677	-	18,900	34,202	1,153,987	1,207,089	-	69,691	-	786,588	
<b>MFO 2 - Mining Regulation Services</b>	3 02 00 0000	368,859	-	368,859	368,859	-	-	-	368,859	87,234	173,481	80,686	21,865	363,267	87,314	158,342	92,739	20,592	358,987	-	5,593	-	4,279	
Mineral Lands Administration	3 02 01 0000																							
MOOE		368,859	-	368,859	368,859	-	-	-	368,859	87,234	173,481	80,686	21,865	363,267	87,314	158,342	92,739	20,592	358,987	-	5,593	-	4,279	
Sub-Total, Agency Specific Budget		16,890,054	-	16,890,054	16,890,054	-	264,892	264,892	16,890,054	1,053,981	11,857,521	1,052,302	2,728,077	16,691,881	613,618	1,283,953	5,425,273	5,259,698	12,582,542	-	198,174	-	4,109,339	
MOOE		14,015,459	-	14,015,459	14,015,459	-	-	-	14,015,459	1,053,981	11,557,175	1,025,444	369,936	14,006,535	613,618	1,248,499	5,391,071	3,870,596	11,123,784	-	8,925	-	2,882,751	
CO		2,874,595	-	2,874,595	2,874,595	-	264,892	264,892	2,874,595	-	300,346	26,858	2,358,142	2,685,346	-	35,454	34,202	1,389,102	1,458,759	-	189,249	-	1,226,588	
<b>II. Automatic Appropriations</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>III. SPECIAL PURPOSE BUDGET</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>GRAND TOTAL</b>		16,890,054	-	16,890,054	16,890,054	-	264,892	264,892	16,890,054	1,053,981	11,857,521	1,052,302	2,728,077	16,691,881	613,618	1,283,953	5,425,273	5,259,698	12,582,542	-	198,174	-	4,109,339	
MOOE		14,015,459	-	14,015,459	14,015,459	-	-	-	14,015,459	1,053,981	11,557,175	1,025,444	369,936	14,006,535	613,618	1,248,499	5,391,071	3,870,596	11,123,784	-	8,925	-	2,882,751	
CO		2,874,595	-	2,874,595	2,874,595	-	264,892	264,892	2,874,595	-	300,346	26,858	2,358,142	2,685,346	-	35,454	34,202	1,389,102	1,458,759	-	189,249	-	1,226,588	
Recapitulation by MFO:		4,925,424	-	4,925,424	4,925,424	-	29,777	29,777	4,925,424	621,776	1,042,385	1,132,767	21,865	2,818,793	584,658	833,784	1,060,194	1,537,262	4,015,898	-	2,106,631	-	5,257,116	
MFO 1		4,556,565	-	4,556,565	4,556,565	-	29,777	29,777	4,556,565	534,541	868,904	1,052,081	-	2,455,526	497,344	675,442	967,455	1,516,670	3,656,911	-	2,101,038	-	5,252,837	
MFO 2		368,859	-	368,859	368,859	-	-	-	368,859	87,234	173,481	80,686	21,865	363,267	87,314	158,342	92,739	20,592	358,987	-	5,593	-	4,279	

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1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7-8+9)	11	12	13	14	15=(11+12+13+)	16	17	18	19	20=(16+17+18+)	21=(5-10)	22=(10-15)	23	24
OF WHICH:																							
Major Programs/Projects																							
KRA No. 5 Integrity of the Environment and Climate																							
Change Mitigation and Adaption																							
Geosciences Development Services	3 01 02 000	1,668,000	-	1,668,000	1,668,000	-	-	-	1,668,000	419,506	602,951	311,429	334,114	1,668,000	419,506	602,951	311,429	334,114	1,668,000	-	-	-	-
Geohazard Assessment and Mapping (Land & Co	3 01 02 001	1,668,000	-	1,668,000	1,668,000	-	-	-	1,668,000	419,506	602,951	311,429	334,114	1,668,000	419,506	602,951	311,429	334,114	1,668,000	-	-	-	-

Certified Correct  
  
 DARIA K. MALINAO  
 Chief, Budget Section

Certified Correct  
  
 GLORIA D. MENDOZA  
 Chief Accountant

Recommending Approval  
  
 ELOSA L. LEGASPI  
 Chief, Financial Management Division

Approved By  
  
 ATTY. DANILO U. UYKIENG  
 OIC, Assistant Director