


Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU
Consolidated Report of Disbursements
Fund 101 & 151
Fo the CY 2011

| Office | 2011 | | | |
|--------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | PS | MOOE | CO | Total |
| Central Office | 109,473,450.85 | 82,873,217.66 | 41,263,910.04 | 233,610,578.55 |
| CAR | 25,147,730.25 | 6,341,817.71 | - | 31,489,547.96 |
| Region I | 28,114,128.54 | 6,293,191.23 | 545,660.16 | 34,952,979.93 |
| Region II | 20,874,094.45 | 6,139,818.26 | 1,850,284.44 | 28,864,197.15 |
| Region III | 23,347,494.63 | 7,013,158.29 | 280,588.60 | 30,641,241.52 |
| Region IV | 34,262,486.19 | 12,198,145.43 | - | 46,460,631.62 |
| Region V | 19,591,987.47 | 6,144,377.67 | - | 25,736,365.14 |
| Region VI | 18,580,163.21 | 7,159,818.31 | - | 25,739,981.52 |
| Region VII | 21,908,992.99 | 5,043,262.18 | 20,646.99 | 26,972,902.16 |
| Region VIII | 17,886,780.80 | 4,419,764.36 | 377,000.00 | 22,683,545.16 |
| Region IX | 21,010,796.19 | 6,435,565.08 | | 27,446,361.27 |
| Region X | 26,611,044.39 | 7,252,020.88 | | 33,863,065.27 |
| Region XI | 17,948,407.27 | 3,725,520.92 | | 21,673,928.19 |
| Region XII | 22,908,907.13 | 5,539,318.92 | | 28,448,226.05 |
| Region XIII | 17,260,628.70 | 8,151,868.25 | | 25,412,496.95 |
| Grand Total | 424,927,093.06 | 174,730,865.15 | 44,338,090.23 | 643,996,048.44 |

As Certified Correct by the Respective Central & Regional Office Accountants:

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