: Department of Environment and Natural Resources (DENR)

Department

As of December 31, 2020

Agency : Mines and Geo-Sciences	Bureau												
Operating Unit : Consolidated													
Organization Code : 10 003 0100000													
			Physical	Target (Bu	udget Year)		P	hysical Acc	omplishmen	t (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome	4												
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government					10%	10%				10.77%	10.77%	0.77%	
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				69%	69%	-1%	The accomplishment below rate of 70% is attributed to non-full implementation of companies of their approved Programs.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		684	1,037	1,213	580	3,514	887	830	1,409	990	4,116	602	Modified target from 3,514 to 3,301 as per DBM NBC 580.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		300	330	290	90	1,010	275	151	347	262	1,035	25	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and					12	12				12	12		
mineral potential													
Output Indicators													

BAR No. 1

Department Agency

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: Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau

Operating Unit : Consolidated

1 (#

Organization Code : 10 003 0100000

			Physica	Target (Bu	udget Year)		P	hysical Acc	omplishmen	t (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.90%	2.90%	1.70%		5.50%	0.80%	0.00%	0.90%	1.50%	3.20%	-2.30%	Modified target from 5.50% to 3.20% as per DBM NBC 580.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					15	15				15	15	-	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				74%	74%	24%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		38	41	56	16	151	34	0	42	28	104	-47	Modified target from 151 to 105 as per DBM NBC 580. Remaining target not accomplished by Region MIMAROPA was due to travel restrictions and strict quarantine protocols in Palawan because of Covid 19 pandemic.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		37	63	71	31	202 cities/munici palities	28	0	26	64	118	-84	Modified target from 202 to 117 as per DBM NBC 580.
information, education, and communication campaigns													
on geohazards													

Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau **Operating Unit** : Consolidated **Organization Code** : 10 003 0100000 Physical Target (Budget Year) Physical Accomplishment (Budget Year) Particulars UACS CODE Variance Remarks 1st 2nd 3rd 4th 2nd 1st 3rd 4th Total Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 12 = 7 = 1 2 3 4 5 6 8 9 10 11 13 14 (3+4+5+6)(8+9+10+11) Modified target from 70 to 44 as per DBM NBC 580. 70 3. Number of LGUs assessed for groundwater 18 24 22 6 cities/munici 10 24 16 50 -20 0 palities resources and vulnerability

Prepared By:

K)

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FE JOCELYND. FRANCISCO

Planning Officer III Date: 01/30/2021 In coordination with:

GIOR ENDOZA OIC, Financial Management Division 01/30/2021 Date:

Approved B WILFREDO G. MONCANO Director 1 8 Date:

As of December 31, 2020

Department : Department of Environm Agency : Mines and Geo-Sciences Operating Unit : Central Office Organization Code : 10 003 0100000		Resourc	ces (DEN	R)									
			Physica	l Target (Bu	udget Year)		Р	hysical Acc	omplishme	nt (Budget)	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government					10%	10%				10.77%	10.77%	0.77%	
from mineral resources development													
2. Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other													
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and					12	12				12	12		
mineral potential													

BAR No. 1

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Central Office

Organization Code : 10 003 0100000

			Physica	I Target (B	udget Year))	Р	hysical Acc	omplishmer	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed			0.90%	0.70%		1.60%		0.00%	0.00%	0.80%	0.80%	-0.80%	Modified target from 1.60% to 1.00% as per DBM NBC 580. The fieldwork was heavily hampered by the extended community quarantine and additional health protocols imposed in the National Capital Region (NCR) due to the continuing threat of the COVID 19 pandemic.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				82.35%	82.35%	32.35%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where			3		3	6		0	0	2	2	-3	Modified target from 6 to 3 as per DBM NBC 580.
vulnerabilities and risk assessments were			5		3	0		0	0	3	3	-5	Modified target from 0 to 5 as per DDM NDO 500.
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	8	8	2	20 cities/muni cipalities	6	0	0	7	13	-7	Modified target from 20 to 13 as per DBM NBC 580.
information, education, and communication campaigns													
on geohazards											1		

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Central Office

Organization Code : 10 003 0100000

			Physica	l Target (Bu	udget Year)		PI	nysical Acco	omplishmer	it (Budget)	'ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		2	2	4	2	10 cities/muni cipalities	0	0	0	5	5	-3	Modified target from 10 to 5 as per DBM NBC 580.
resources and vulnerability													

Prepared By:

FE JOCELYN D. ANCISCO Planning Officer III

Date: 2020-01-14

In coordination with:

GLØ MENDOZA

OIC, Financial Management Division Date: 2020-01-14

Approved By ATTY. ONCANO Director Date: 2020-01-14

As of December 31, 2020

•	Department of Environme		esources	s (DENR)										
• •	Vines and Geo-Sciences	Bureau												
Organization Code : '	10 003 0300014			Physica	I Target (B	Idaet Vear		Pł	oveical Acc	omplichme	ent (Budget	Vear)		[
Particula	rs	UACS CODE	1st	2nd	3rd	4th		1st	2nd	3rd	4th	-	Variance	Remarks
			Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total		
1		2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A														
I. Organizational Outcome														
OO : Natural Resources Sustainably	Managed	31010000000000												
MINERAL RESOURCES ENFORCE PROGRAM	MENT AND REGULATORY													
Outcome Indicators														
1. Percentage increase in the revenue	es of government													
from mineral resources development	nt													
2. Percentage of monitored mining p	ermits/contracts					70%	70%				57.14%	57.14%	-12.86%	The 57.14% accomplishment was due to the 3 companies that did not fully implement their Work Programs and Social Development and Environmental Programs.
complying with laws, rules and reg	ulations													•
Output Indicators														
1. Mining applications (including othe	r		5	6	5	6	22	22	32	39	27	120	98	The very high percentage in accomplishment was due to the numerous issued Ore Transport Permit (OTP).
mining rights related applications) a	approved/													
denied/endorsed within the prescrib	ped period													
2. Number of mining permits/contrac	ts		26	30			56	32	14	10	0	56	0	
monitored		1												
MINERAL RESOURCES AND GEO PROGRAM	SCIENCES DEVELOPMENT													
Outcome Indicator		1												
1. Number of LGUs informed of their	geology and													
mineral potential														
Output Indicators														

BAR No. 1

Department : Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau

: CAR

Operating Unit

Agency

Organization Code : 10 003 0300014

			Physica	l Target (Bi	udget Year)	Р	hysical Acc	omplishm	ent (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1		
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				74.03%	74.03%	24.03%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3		5	1	9	2	. 0	4	2	8	-1	Modified target from 9 municipalities to 8 municipalities as per DBM NBC 580.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	2	5	3	12 cities/munic ipalities	C	0	0	0	0	-12	Discontinued as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual
information, education, and communication campaigns													meetings/conferences are not possible because of weak/unstable internet connection, hence, the result in the updating of the 1:10,000 scale map can not be
on geohazards													fully explained.

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : CAR

Organization Code : 10 003 0300014

			Physica	l Target (Bu	udget Year)	Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		2	1	1		4 cities/munic ipalities		0	2	0	3	-1	Modified target from 4 to 2 as per DBM NBC 580. One (1) target for the 1st quarter and One (1) target for the 2nd quarter were discontinued. However, 3 municipalities were assessed since it was a request from the LGUs.
resources and vulnerability													

Prepared By:

In coordination with:

Demetria S. Saleo Planning Officer II Date:

Kaye K. Gaano OIC, Finance and Administrative Division Approved By:

While Fay W. Apil Regional Director

QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300001

			Physica	Target (Bu	udget Year)		Р	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%	,			60%	60%	-10%	Two mining tenements failed due to the non- implementation of the 3 year Work Program (HMDC) and non-compliance to mandatory requirements (HEEO).
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		50	61	73	20	204	39	40	37	35	151	-53	Modified Target from 204 to 145 as per DBM NBC 580. Unaccomplished due to COVID 19
mining rights related applications) approved/											İ		
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		68	30	24	10	132	2 60	14	24	24	122	-10	Unaccomplished target due to the non-approval of mining permits/contracts filed on 2019. 5 mining permits were included in the "universe"however, were not able to operate due to the non-approval of their permits. the applicants were not able to complete the mandatory requirements resulting to the non-approval
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator											1		
1. Number of LGUs informed of their geology and											1		
mineral potential											1		
Output Indicators							1		l	l	İ		

Department

: Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300001

			Physica	l Target (Bu	udget Year)		P	hysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%		0.00%	0.10%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1		
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				50.40%	50.40%	0.40%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		1	4	4	1	10	0	0	4	2	6	-4	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets due to COVID 19
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	4	4	2	12 cities/muni cipalities	2	0	3	3	8	-4	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target due to COVID 19
information, education, and communication campaigns													
on geohazards										1			

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau Organization Code : 10 003 0300001

. 10 000 000001													
			Physica	I Target (Βι	idget Year)		Pł	nysical Acco	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater				4		4 cities/muni cipalities			4		4		
resources and vulnerability													

Prepared By:

In coordination with:

Approved By:

Ir Name: Cher Tungpalan rvices Head/Planning Officer II Designation Planning 09-Jul-20 Created on:

Name: Designation

Chief, Finance and Administrative Division

Name: Carlos A. Tayag Designation Agency Head

Approved

QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2020

Department :	Department of Environment and Natural Resources (DENR)
Agency :	Mines and Geo-Sciences Bureau
Operating Unit :	Regional Office - II
Organization Code (UACS) :	10 003 0300002

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			Phys	ical Target (Bu	dget Year)			Physical A	ccomplishmer	nt (Budget Year)	ł.		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000							Contraction of the local data			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
OO : Natural Resources Sustainably Managed													
Outcome Indicators								Annual and the second second second			arguntes an affina international d'An annandad an 195		
1. Percentage increase in the revenues of government								ferrir and a single of a single of the second	al annan a suite an anna annan an Mara				
from mineral resources development				-			tu balanta a binata ti ti na ana a				*******		
2. Percentage of monitored mining permits/contracts					70%	70%				33%	33%	-37%	OceanaGold Philippines Inc. and Dinapigue Mining Corp. are not complian as to the implementation of their SDMP with low distribution factor.
complying with laws, rules and regulations		Contractory of the second second second second second second second second second second second second second s											wan tow distribution racion.
Output Indicators										1		*****	
1. Mining applications (including other		18	18	21	15	72	19	23	20	21	83	11	
mining rights related applications) approved/												1	
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	18	10		34	5	9	14	6	34	0	
monitored		eren elle transmitter Brochen											
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000		******										
OO : Natural Resources Sustainably Managed					*****								
Outcome Indicator													
1. Number of LGUs informed of their geology and						nyang belaki di		*****	**************************************				
mineral potential	+					ander alle litter bet føde som andere for a				<u> </u>			
Output Indicators						an në vitë Applici Alexan vezëndan e e		1971 W. M. Lawrence and Manager Street and Street			an hite and the statistical process (the statistic statistic		
1. Percentage of total Philippine area surveyed			0.10%	0.20%		0.30%		0.00%	0.20%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd quarter target.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1	0	
endorsed for decleration							-				-		
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000							#****					
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator						a daa maanang tangat pada an maana ay n		an fan fan skie fan skie fan skie fan skie skie fan skie fan skie fan skie fan skie fan skie fan skie fan skie					
1. Percentage of LGUs that included geohazard					50%	50%				62.37%	63.44%	12.37%	
information in their Disaster Risk Reduction and										04,0170	00.4470	12.07.70	
Miligation Flan, Comprehensive Land Use Flan,													
and/or Development Plans	+												
Output Indicators					1944-1957 (Sector - Sector - Se								
1. Number of cities and municipalities where		3	2	3	2	10	3	0	2	3	8	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued the 2nd quarter target.
vulnerabilities and risk assessments were													2004 201 20 20 20 20 20 20 20 20 20 20 20 20 20
conducted					**************************************	ne ol antiguarda a Palman anna a gallan a							
2. Number of LGUs (cilies/municipalities) provided with		4	2	4	2 •	12 cities/	3	o	0	6	9	-3	Modified target from 12-9 as per DBM NBC 580. Discontinued the 2nd quarter target and 1st quarter unaccomplished
information, education, and communication campaigns				75 TEL BUT DUTING AND THE PLANE	and Product of the second second second second second second second second second second second second second s	municipalities							target.
on geohazards		Server the store states and											and the second
3. Number of LGUs assessed for groundwater				2	2	4 cities/			1	3	4	0	
resources and vulnerability				******	*****	municipalities							

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This report was generated using the Unified Reporting System on18/01/2021 14:39 ; Status : SUBMITTED

Prepared By: DMA INTE SEGRADA Planning Officer II & Concurrent Budget Officer Dete: 2021-01-18 14:29:15.0

In coordination with: ANGELINA T. SOMERA Accountant II//Finance Section Chief Date: 2021-01-18 14:29:15.0

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As of December 31, 2020

Department: Department of EnvironmeAgency: Mines and Geo-SciencesOperating Unit: Regional Office - IIIOrganization Code: 10 003 0300003		Resource	s (DENR)										
			Physica	I Target (B	udget Year)	Pł	nysical Acc	omplishme	nt (Budget	Year)		[
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				100%	100%		
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		8	18	16	9	51	26	30	25	46	127	76	Increase in Accomplishment was due to the lifting of suspension of four (4) mining companies and the operation of the dredging permits in Bucao River in the Province of Zambales which ledto the increase in the issuance of OTP and MOEP.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		26	36	36	6	. 104	22	6	38	38	104	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM									0				
Outcome Indicator													
				and the second second second second	and the second se		and the second se	terror and the second second	and the second se	and the second se	Concernance of the second second		

BAR No. 1

As of December 31, 2020

Department	: Department of Environment and Natural Resources (DENR)
Agency	: Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - III

Organization Code : 10 003 0300003

			Physical	Target (B	udget Year)	Ph	nysical Acc	omplishme	nt (Budget	Year)	· · · · · ·	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0. <mark>1</mark> 0%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to travel restriction.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1		
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				94.62%	94.62%	44.62%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	3	3	1	10	2	0	3	2	7	-3	Modified target from 10 to 7 as per DBM NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	9			12 cities/munic ipalities	0	0			0	-12	Discontinuance of targets in compliance to restriction of mass gatherings due to covid 19.
information, education, and communication campaigns													
on geohazards												And the second second second second second second second second second second second second second second second	

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s. ⁴⁰					A	s of De	cember	31, <u>202</u> 0						
Department Agency Operating Unit Organization Code	: Department of Environme : Mines and Geo-Sciences : Regional Office - III : 10 003 0300003		Resource	s (DENR)									
				Physica	I Target (Bi	udget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)		
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assesse			2	2			4 cities/munic ipalities		0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target
resources and vulnerability														/
Prepared By:						In coordin	ation with							

Elenita V. Cruz Name:

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

In coordination with:

m

Approved By:

Name: JOSELYN C. CARBONELL Designation: Chief, FAD

Name: Alilo C. Ensomo, Jr. Designation Agency Head

Approved

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2020

Department of Environment and Natural Resources (DENR)
Mines and Geo-Sciences Bureau
Regional Office - IVA
10 003 0300004

			Physic	al Target (B	udget Year)			Physical Ac	complishme	ent (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%					85.71%	15.71%	18 out of 21 monitored permits/contracts complied with laws, rules and regulations
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		5	14	16	7	42	6	6	11	6	29	-13	Modified target from 42 to 39 as per DBM NBC 580. For 2020, no mining companies applied for new mining applications and requested for shipment of minerals/mineral products. Exportation of mineral commodities was also affected in view of travel restrictions.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	32	40	12	102	18	20	48	16	102	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed													
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	1	0	0	0	1	1	0	
endorsed for declaration													

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				50.70%	50.70%	0.70%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	3	5	0	10	0	0	3	2	5	-5	Modified target from 10 to 5 as per DBM NBC 580.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		4	5	4	0	13	4	0	0	4	8	-5	Modified target from 13 to 8 as per DBM NBC 580.
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1	0	4	1	0	2	1	4	0	Modified target from 4 to 3 as per DBM NBC 580. One (1) more area was assessed because the municipality belongs to the same watershed.
resources and vulnerability													

Prepared By

ALFRED JJ SEPH M. PALENCIA Planning Officer Date: 26/01/2021

In coordination with

Cufins ELOISA L. EGASPI

Chief, Finance and Administrative Division
Date: 26/01/2021

Approved By:

DONOLIA SARMIENTO OIC Office of the Regional Director Date: 26/01/2021

Page 2 of 2

As ofDecember 31, 2020

Department: Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Unit: Regional Office - IV B

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Organization Code (UACS): 10 003 0300017

		T	Physic	al Target (Bu	udget Year)	antionen an the second statement	T	Physical Ac	complishme	nt (Budget Y	ear)	1	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000					interessionalistis Generate Billionites					and an an initial of the second	1	
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government						No. of Concession, Name		anter production for an and a state				1	
from mineral resources development									and a second second second second second second second second second second second second second second second				
2. Percentage of monitored mining permits/contracts					70%	70%				100%	100%	30%	
complying with laws, rules and regulations						1000 100 100 100 100 100 100 100 100 10		ACTIVITY OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A C			and a second second second second second second second second second second second second second second second		
Output Indicators									*****		, and and a share an all a share a share a share a share a share a share a share a share a share a share a shar		
1. Mining applications (including other		52	85	70	60	247	86	54	49	106	275	28	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		4	18	10		32	0	5	24	13	42	10	The ten (10) MPPs were issued in the latter part of 2019 and hence, were not included in the original target.
monitored						and a second designed and the second designed and the second designed and the second designed and the second d							
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000					CONTRACTOR DESIGNATION			1				
OO : Natural Resources Sustainably Managed						and a second second second second second second second second second second second second second second second			Palation and a second se				
Outcome Indicator											anne construction and ann	ana ng manang kanang	
1. Number of LGUs informed of their geology and													
mineral potential						and the blands in the same of the second second second second second second second second second second second					and a substantial state of the substantiant of the substantiant of the substantiant of the substantiant of the		
Output Indicators													
1. Percentage of total Philippine area surveyed		0.00%	0.30%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%	0.30%	0.00%	
for geology and mineral potential						and a second second second second second second second second second second second second second second second							
2, Number of new mineral reservation areas assessed/					1	1	0	0.	0	1	1	C ⁶	
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY	32630000000000					2							
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				50.68%	50.68%	0.68%	
Information in their Disaster Risk Reduction and													
Miligation Plan, Comprehensive Land Use Plan,													and a second second second second second second second second second second second second second second second
and/or Development Plans													
Dutput Indicators													

BAR no. 1

Department of Environment and Natural Resources (DENR) Department: Mines and Geosciences Bureau Agency : Regional Office - IV B **Operating Unit:**

Organization Code (UACS): 10 003 0300017

			Physic	al Target (Bu	idget Year)			Physical Ac	complishme	ent (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9 ,	10	11	12	13	14
I. Number of cities and municipalities where		3	2	3		8	3	0	o	a	3	-5	Modified target from 8 to 6 as per DBM NBC 580. Three remaining targets which are in Palawan not accomplished due to travel restrictions and strict quarantine protocols in the said province.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	7		13 cities/municipalitie s	3	0	2	5	10	-3	Modified target from 13 to 10 as per DBM NBC 580.
information, education, and communication campaigns						municipalities							
on geohazards													
3, Number of LGUs assessed for groundwater		2	2			4 citles/municipalitie s	0	0	6	0	6	21	Targets were originally limited to four municipalities of Marinduque. However, the learn deemed it necessary to proceed with the remaining two small municipalities of: Marinduque to obtain the complete picture of the groundwater resource availability and vulnerability. Results will be prone to misinterpretations that are critical for the study if the additional municipalities are not covered.
resources and vulnerability						municipalities							
Prepared By:					In coordina	tion with:	hosteriori transferenza	*****				Approved By:	

MA A D. AIZOLA

Planning Officer 1/25/2021 3:54:28 PM Date:

BABAY BON 1/25/2021 4:10:06 PM Date:

ha. on ROLAND A. DE JESUS **Regional Director** 1/25/2021 4:36:10 PM Date:

QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department : Department of Environment and Natural Resources (DENR)

rganization Code : 10 003 0300005			Physical	Target (Bu	dget Year)		Ph	ysical Acc	omplishme	nt (Budget `	Year)	Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance	(Gilling
	-	3	4	5	6	7 =	8	9	10	11	12 = (8+9+10+11)	13	14
1	2	3	*		-	(3+4+5+6)					(0.0.10.11)		
art A													
Organizational Outcome													
O : Natural Resources Sustainably Managed	31010000000000									-			
INERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM	_												
Outcome Indicators													
. Percentage increase in the revenues of government													
from mineral resources development						70.04				75%	75%	5%	6
Percentage of monitored mining permits/contracts					70%	70%				150	1070		
complying with laws, rules and regulations													
								-					
Dutput Indicators													Modified target from 334 to 275 as per DBM NBC
I. Mining applications (including other		86	8 86	90	72	334	231	58	169	98	3 556		2 580; Influx of applications for OTPs
mining rights related applications) approved/													
denied/endorsed within the prescribed period										-			New Permit approved on December 13, 2019 wa
2. Number of mining permits/contracts		40	32	2		72	2 40	33	2		2 74		² monitored on CY 2020
monitored										1			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator				-	-				-				
1. Number of LGUs informed of their geology and													
mineral potential													
				-									
Output Indicators					-		-						
1. Percentage of total Philippine area surveyed													
for geology and mineral potential		-			-					-	0 0		.1
2. Number of new mineral reservation areas assessed/						1	1	-					
endorsed for declaration				-									
										-			
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000				<u> </u>								
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM										-			
Outcome Indicator					50	% 50'	26		-	61	% 619	6	CLUP - 4; Survey - 6
1. Percentage of LGUs that included geohazard		-			50	50							
information in their Disaster Risk Reduction and		1				1							

			Physica	I Target (B	udget Year)		PI	nysical Acc	omplishme	nt (Budget	Year)	Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
							1						
and/or Development Plans													
Dutput Indicators													Modified target from 12 to 10 as per DBM NBC 580.
. Number of cities and municipalities where		4	2	4	1 2	12	5	5 (11		Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted						12	2						6 Modified target from 12 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with			7	·	6	cities/munic ipalities					5 6		⁶ Discontinued 2nd qtr target
information, education, and communication campaigns													
on geohazards					1		1						Land the Area and DBM NPC 590
3. Number of LGUs assessed for groundwater			1	1	2	cities/munic ipalities		D	0	1	1 2		-2 Modified target from 4 to 2 as per DBM NBC 580 Discontinued 1st and 2nd qtr targets
resources and vulnerability													

Prepared By:

Josie Jacob Name:

Designation Planning Officer II

Created on: 29-Dec-20

In coordination with: Daniel S. Somba Name: Chief, FAD Designation 29-Dec-20 Date:

Approved By:

ermo A. Molina, Jr. IV Name: CO Designation Regional Director Date: 29 December 20

As ofDecember 31, 2020

Organization Code : 10 003 0300006	T		Physical	Target (Ba	udget Vear	1	DH	welcal Acc	omplishme	nt (Budget	Vear		1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Varlance	Remarks
1	2	3	4	5	6	7 =	8	9	10	11	12 =	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000					(3+4+5+6)					(8+9+10+11)		
OO : Natural Resources Sustainably Managed	0101000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				0%	0	-70%	The one mining permit subjected to the Monitoring Scorecard was not able to meet the acceptable compliance rating due mainly to their having no operations during their approved 2-year Exploratio Period.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		16	16	20	20	72	11	21	34	34	100	28	Increase in accomplishment is due to the numeror applications received.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	16	18	12	62	9	0	41	19	69	7	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%	0.00%	0.10%	0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1	0	
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
 Percentage of LGUs that included geohazard 					50%	50%				73.68%	73.68%	23.68%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Dutput Indicators													
1. Number of cities and municipalities where		1	3	5		9	1	0	3	1	5	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
vulnerabilities and risk assessments were													
conducted				-									
2. Number of LGUs (cities/municipalities) provided with		1	6	3	2	12 cities/muni cipalities	0	0	2	3	5	-7	Modified target from 12 to 5 as per DBM NBC 58 Discontinued 1st and 2nd Quarter targets.
information, education, and communication campaigns						Superines							
on geohazards													

BAR No. 1

This report was generated using the Unified Reporting System on 15/01/2021 13:39 : Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR) Mines and Geo-Sciences Bureau Operating Unit : Organization Code (UACS) : Regional Office - VI 10 003 0300006

Agency :

			Phys	ical Target (Bu	dget Year)			Physical A	ccomplishmen	it (Budget Year)		1	1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	⁶ 4	5	6	7	8	9	10	11	12	13	14
3. Number of LGUs assessed for groundwater			2	2		4 cifies/		Ö	2	٤	а	-1	Modified target from 4 to 1 as per DBM NBC 588. Discontinued 2nd Quarter terms
resources and vulnerability						municipalities						~	
Prepared By:					In coordinate	on with					(Approved By:	
PAULINE MARTER, JORDAN Plantary Officer					the second second second second second second second second second second second second second second second se	HAVO-SAYCON						RAUL A LAPUT	2
Date: 2021-01-15 13:33:43.0						finative Officer , 2021-01-15 13:33:4	3.0						Reginical Director 1-01-15 13:39:37.0

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As of December 31, 2020

Organization Code : 10 003 0300007	Γ		Physica	I Target (Bi	udget Year)		P	hysical Acco	omplishmen	t (Budget)	(ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =	13	14
Part A						(3+4+5+6)					(8+9+10+11)		
. Organizational Outcome							- 15						
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				64%	64%	-6%	The below passing performance/ scorecard ratings of certain tenement holders are attributed to their non-submission/non- compliance to the applicable Tenement Programs and partial attainment of the PPAs targeted under their respective SHES Programs
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		214	229	231	163	837	194	139	201	232	766	-71	Modified target from 837 to 756 as per DBM NBC 580
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	30	36	12	98	8	0	0	90	98	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
I. Number of LGUs informed of their geology and					-								
mineral potential													
Output Indicators		1. N. P. M.	1	100 B	1.25	Nel Meril	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			1.4		18. 2	Construction of the second second second second second second second second second second second second second

Department

: Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau : Regional Office - VII

Operating Unit

Organization Code

: 10 003 0300007

			Physica	I Target (Bi	udget Year)		PI	nysical Acco	omplishmen	t (Budget Y	'ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed		0.20%	0.10%			0.30%	0.10%	0.00%	0.00%	0.00%	0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to lockdown
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1	1	
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM												ţ,	
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				45%	45%	-5%	The certification/reply as MOVs from the LGUs was sent back to the office late
information in their Disaster Risk Reduction and				10.000									
Mitigation Plan, Comprehensive Land Use Plan,	· · · · ·												
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	4	3		9	2	0	0	3	5	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				7	5	12 cities/munic ipalities	0	0	0	12	12	C	
information, education, and communication campaigns													
on geohazards													

Department: Department of Environment and Natural Resources (DENR)Agency: Mines and Geo-Sciences BureauOperating Unit: Regional Office - VII

Organization Code : 10 003 0300007

그는 아이는 것이 아니는 것 같아요. 것이 아이는 것이 가지?			Physical	Target (Bu	idget Year)		PI	nysical Acco	omplishmen	t (Budget)	(ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munic ipalities	-	0	0	1	1	-	Modified target from 4 to 1 as per DBM NBC 3 580. Discontinued 1st and 2nd qtr targets
resources and vulnerability													

Prepared By:

0 Cynthia V. Cisneros

Planning Officer II Date:

In coordination with:

Approved By:

ARMANDO L. MALICSE OIC, Regional Director

AIRA L. TOFREGOSA PIC, Finance and Administrative Division

QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department : Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300008

		-	Target (Bu	udget Year)				omplishme	nt (Budget	Year)		
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
2	3	4	5	6		8	9	10	11		13	14
310100000000000												
				70%	70%				0%	0%	-70%	One (1) mining tenement has no submitted and registered Memorandum of Agreement (MOA) with the host and neighboring communities relative to the implementation of the 5-yr SDMP. While the other three (3) large-scale mining tenements have no approved Work Programs.
	2	7	17	8	34	9	19	14	26	68	34	
	18	24	26	10	78	20	6	46	8	80	2	
	0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NB0 580. Discontinued 2nd quarter target.
		Quarter 2 3 31010000000000 31010000000000 2 31010000000000 2 31010000000000 31010000000000 31010000000000	UACS CODE 1st Quarter 2nd Quarter 2 3 4 31010000000000 - - 31010000000000 - - 31010000000000 - - 31010000000000 - - 310100000000000 - - 310100000000000 - - 3101000000000000 - - 3101000000000000 - - 310100000000000000 - - 31010000000000000 - - 31010000000000000000 - - 310100000000000000000000000000000000 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 3101000000000 - - - 31010000000000 - - - 31010000000000 - - - 31010000000000 - - - 31010000000000 - - - 310100000000000 - - - 310100000000000 - - - 310100000000000000 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 3 - - - - 31010000000000 - - - - 31010000000000 - - - - 31010000000000 - - - - 310100000000000 - - - - 310100000000000 - - - - - 310100000000000 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Quarter Quarter Quarter Quarter Quarter Quarter Quarter $Total 2 3 4 5 6 (3445454) 31010000000000 $	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2 3 4 5 6 (3:44+5+6) 8 3 - - - - - - - 31010000000000 - - - - - - - 310100000000000 - - - - - - - - - 310100000000000 -<	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 2 3 4 6 6 $7=$ (3+4+5+6) 8 9 3101000000000 31010000000000 31010000000000	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 $7 = (3+4+5+6)$ 8 9 10 3101000000000 - <td>UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7" 8 9 10 11 2 3 4 5 6 7" 8 9 10 11 301000000000 -</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 4th Quarter Total Quarter Variance 2 3 4 6 6 $7 = 0$ (3+45+6) 8 9 10 11 $12 = 0$ 13 </td>	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7" 8 9 10 11 2 3 4 5 6 7" 8 9 10 11 301000000000 -	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 4th Quarter Total Quarter Variance 2 3 4 6 6 $7 = 0$ (3+45+6) 8 9 10 11 $12 = 0$ 13

Agency

Department

: Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300008

			Physica	I Target (B	udget Year)		Ph	nysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				100%	100%	100%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		3	2	5		10	з	s 0	3	2	8	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd quarter target.
vulnerabilities and risk assessments were										1			
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	6	4		12 cities/munici palities		2 0	2	2 2	6	-6	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd quarter target.
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/munici palities		C	1	o	2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd quarter target.
resources and vulnerability													
		1		1						-	1		

Prepared By:

Name: Ma

Tabayoyong III Designation Planning Services Head/Planning Officer II

In coordination with:

Marcelina C. Esp Chief, FAD

Approved By:

n, CESO V Name: Leo Van V. Ju Designation Agency Head

Name: Designation

QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2020

 Department :
 Department of Environment and Natural Resources (DENR)

 Agency :
 Mines and Geo-Sciences Bureau

 Operating Unit :
 Regional Office - IX

 Organization Code (UACS) :
 10 003 0300009

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	1		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310 1000000000												
OO Natural Resources Sustainaby Managed													
Outcome Indicators	· · · · · ·												
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				100%	100%	30%	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including ather		5	9	6	6	26	25	3	6	0	34	8	There was a surge of request of OTP/OTC due to infrastructure projects
mining rights related applications) approved/			-										
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	18	18	6	48	7	17	18	16	58	10	
monitored	-												
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
	3102000000000								-				
00 : Natural Resources Sustainatily Managed													
Outcome Indicator				+					-				
1. Number of LGUs informed of heir geology and													
mineral potential Output Indicators													
1. Percentage of total Philippine area surveyed			0.10%	0.20%		0.30%	0.00%	0.00%	0.30%	0.00%	0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580 Discontinued 2rd qtr target. Quad mapping for Tuplak Feak was first conclucted in July, however due to the insurgence within the respective area of the Tuplak quad, the activity was hated and was not completed. The remaining percentage of the Tuplak Peak geologic mapping will be done in 2021 Moreover, Pagadan & Tawwegan quads were also completely assessed. Therefore accomplishing three (3) for the year.
for geology and mineral potential													
2 Number of new mineral reservation areas assessed/					1	1				1	1	0	
endorsed for declaration				-									
		-											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000			-	1								
OO : Adaptive Capacities of Human Communities and			-	-	1	-							
Outcome Indicator		-			-								
Percentage of LGUs that included geohazard				-	50%	50%				94.44%	94.44%	44.44%	Total of 68 accumulated respondents out of 72 LGUs
information in their Disaster Risk Reduction and	+	-	1	-									
	-			-	-			+					
Mitigation Plan, Comprehensive Land Use Plan,		+											
and/or Development Plans	-						-			1			
Output Indicators 1. Number of cities and municipalities where		1	з	4	2	10	2	0	4	2	8	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr unaccomplished target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				6	6	12 cities/	0	0	9	3	12	0	
information, education, and communication campaigns	-		-	-	-	municipalities							

 Department :
 Department of Environment and Natural Resources (DENR)

 Agency :
 Mines and Geo-Sciences Bureau

 Operating Unit :
 Regional Office - IX

 Organization Code (UACS) :
 10 003 0300009

		1	Physi	ical Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
on geohazards													Modified target from 4 to 3 as per DBM
3 Number of LGUS assessed for groundwater			2	1	1	4 cities/	1	0	2	0	3	-1	NBC 580. Discontinued 1st semester unaccomplished target
resources and vulnerability						municipalities						1	
Prepfed By: SQEMARK C. BONDAD Planning Officer II Date: 2021-01-18 09:33 56 0			<		OIC, FAD/Att		6.0					Approved By ENGR HERNAN OIC, Regional Dr Date 202	

QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department

: Department of Environment and Natural Resources (DENR)

			Physica	l Target (Bu	idget Year)		Р	hysical Acc	omplishme	nt (Budget '	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
. Organizational Outcome													
OO : Natural Resources Sustainably Managed	31010000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators										1	1		
1. Percentage increase in the revenues of government										1	1		
from mineral resources development										İ 👘	1		
2. Percentage of monitored mining permits/contracts					70%	70%				100%	100%	30%	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		38	50	50	33	171	43	35	50	54	182	11	Modified target from 171 to 160 as per DBM NBC 580
mining rights related applications) approved/													Demand driven.
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		2	14	22		38	2	8	28	4	42	4	There were permits issued after the target setting that were monitored.
monitored													
										İ 👘	1		
VINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300010 Report Status : Submitted

			Physica	I Target (Bu	udget Year)		Р	hysical Acc	omplishme	nt (Budget '	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%		0.00%	0.10%		0.10%	-0.10%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1			1		1		
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				100.00%	100.00%	50.00%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	3	2	2	9	2	0	2	2	6	-3	Modified target from 9 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	4	2	12 cities/munic ipalities	2	0	2	4	. 8	-4	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target
information, education, and communication campaigns													The Municipality of Talacogon and Villanueva requested for the scheduled IEC to be postponed due to the significant increase in COVID-10 cases in the two municipalities.
on geohazards			1										
								1					I

Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300010

Report Status : Submitted

			Physica	l Target (Bi	udget Year)		PI	hysical Acc	omplishmen	nt (Budget)	rear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	1	1	1	4 cities/munic ipalities	1	0	1	1	3	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target
resources and vulnerability													

Prepared By:

Name: Gay F Designation ing Services Head/Planning Officer II Plan Created on: 19-Jan-21

In coordination with:

/ ٦ Name: Liberty B. Daiti Designation: OIC, FAD

19-Jan-21

Approved By: hal Directo 19-Jan-21

As of December 31, 2020

Department	: Department of Environment and Natural Resources (DENR)
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Agency

: Mines and Geo-Sciences Bureau : Regional Office - XI

Operating Unit

Organization Code (UACS) : 10 003 0300011

			Physical	Target (B	udget Year)	Ph	ysical Acco	omplishme	nt (Budget	Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
Part A														
I. Organizational Outcome														
OO : Natural Resources Sustainably Managed	310100000000000													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM														
Outcome Indicators														
1. Percentage increase in the revenues of government														
from mineral resources development														
2. Percentage of monitored mining permits/contracts					70%	70%				60.00%	60.00%	-10.00%	One MPSA holder was Ordered to Show Cause due to its Non-implementation of its approved Work Programs.	
complying with laws, rules and regulations														
Output Indicators											-			
1. Mining applications (including other		39	44	46	23	152	53	6	67	36	162	10		
mining rights related applications) approved/														
denied/endorsed within the prescribed period														
2. Number of mining permits/contracts		28	10	20	8	66	34	6	18	8	66			
monitored														
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM														
Outcome Indicator														
1. Number of LGUs informed of their geology and														
mineral potential														
Output Indicators														

Department

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Agency

12

: Department of Environment and Natural Resources (DENR) : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XI

Organization Code (UACS) : 10 003 0300011

			Physical	Target (Bu	udget Year)	Ph	ysical Acco	omplishme	nt (Budget	Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
1. Percentage of total Philippine area surveyed			0.30%			0.30%	0.00%	0.00%	0.10%		0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NB 580. ∓	
for geology and mineral potential														
2. Number of new mineral reservation areas assessed/					1	1				1	1			
endorsed for declaration														
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM														
Outcome Indicator														
1. Percentage of LGUs that included geohazard					50%	50%				100%	100%	50%		
information in their Disaster Risk Reduction and														
Mitigation Plan, Comprehensive Land Use Plan,														
and/or Development Plans														
Output Indicators														
1. Number of cities and municipalities where		4	2	3		9	4	0	3		7	-2	Modified target from 9 to 7 as per DBM NBC 580. Discontinued 2nd qtr target.	
vulnerabilities and risk assessments were														
conducted														
2. Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/munic ipalities	1	0	5		6	-6	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target.	
information, education, and communication campaigns														
on geohazards														

Department : Department of Enviror Agency : Mines and Geo-Science Operating Unit : Reglonal Office - XI Organization Code (UACS) : 10 003 0300011		Resource	s (DENR)									
			Physica	l Target (B	udget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		3	1			4 cities/munic ipalities		0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target.
resources and vulnerability													0
Prepared By: Name: AllewryS. Fudadera			In Coord	dination v	Ad	unduragan							Approved By: Name: Jasper Alberto H. Lascano
						ance and Adm		hislon					Designation Regional Director
Designation Planning Officer II			Designation		Chief, Filia	ance and Adm	mou alive D						
Created on:			Created o	n:									Approved

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BAR no. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2020

Department : Department of Environment and Natural Resources (DENR) Agency : Mines and Geo-Sciences Bureau Operating Unit : Regional Office - XII Organization Code (UACS) : 10 003 0300012

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)			Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators			No. 1995										
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				0%	0%		Implementation of 3 letter notice in exacting compliance with the deficiencies/non comformance found during TSHES monitoring and imposition of fines and penalties on the corresponding violation of the company.
complying with laws, rules and regulations													
Output Indicators													Increased in number of issued of Small-
1. Mining applications (including other		4	8	5	3	20	8	1	9	7	25	5	Increased in number of issued or Small- Scale Mining (SSM) related contact/permit (Small-Scale Mining Contract and Mineral Processing Liccanse) due to the closure of of SSM operations without valid/xxisting permits as a result of the conducted inventory in South Cotabato.
mining rights related applications) approved/						1							
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts			12	12		24	0	4	8	12	24		
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed				1					1				
Outcome Indicator													
1. Number of LGUs informed of their geology and			and south									3	
mineral potential			1.1.1										
Output Indicators		n de la desta pe	Part day										
1. Percentage of total Philippine area surveyed		0.10%	0.20%			0.30%	0.10%	0.00%			0.10%	20%	Modified target from 0.30% to 0.10% as per DBM NBC 580, discontinued 2nd quarter target
for geology and mineral potential					5-62.		1 11 ang ala						
2. Number of new mineral reservation areas assessed/					1	1		1.1.1		1	1		
endorsed for declaration		1					N.						
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000									14.1.1.1			
OO : Adaptive Capacities of Human Communities and							1.1.1.5						
Outcome Indicator											-V-		
1. Percentage of LGUs that included geohazard					50%	50%		1000	1 Charles	94%	94%	44%	
Information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,										1.1.1.1.1.1			
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		4	1	4	1	10	4	0	4	1	9	-1	Modified Target from 10 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/	2	0	1	6	9	-3	Modified Target from 12 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target

Department : Department of Environment and Natural Resources (DENR) Mines and Geo-Sciences Bureau Agency : Operating Unit : Organization Code (UACS) : Regional Office - XII 10 003 0300012

Particulars			Phys	ical Target (Bu	dget Year)	ether a la gran		Physical A	ccomplishmer	t (Budget Year)			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
information, education, and communication campaigns						municipalities							
on geohazards		1											
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/	1	0	1	1	3	-1	Modified Target from 4 to 3 as per DBM NBC 580, discontinued 2nd Quarter Target
resources and vulnerability						municipalities						1.2.2.2.2.1.1	
Prepared By:					In coordinatio	on with:						Approved By:	Dialtaily signed by Gacad

Date: January 18, 2021

-1

Ralph John Ligas

12-54-42 Felizardo A. Gacad, Jr. OIC, Regional Director

Planning Officer Designate

C)/ief Administrative Officer Date: January 18, 2021

Date: January 18, 2021

This report was generated using the Unified Reporting System on18/01/2021 11:40 ; Status : SUBMITTED

As of December 31, 2020

Agency : Mines	ment of Enviro and Geo-Scier 0300016			Resource	es (DENR)								
			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Y			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%				69%	69%	-1%	16 companies were subjected to the Tenement-SHES scorecard. 11 out of 16 companies complied and passed the T- SHES scorecard having compied with the mandtory requirements and an average score of not less tha 80% and no score lower than 75%. The remaining 5 companies failed the T-SHES scorecard, either with the mandatory requirments or having a rating of less than 80%.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		142	406	547	135	1,230	135	363	678	262	1438	208	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		22	10	18	14	64	18	10	30	6	64		
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%		0.10%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1				1	1		
endorsed for declaration													

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GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000											
OO : Adaptive Capacities of Human Communities and												
Outcome Indicator												
1. Percentage of LGUs that included geohazard					50%	50%			90.41%	90.41%		In CY 2019, 74% or 54 LGUs in the region were already using the geohazard data/information provided by MGB RO No. XIII. For 2020, 12 more LGUs used said data/information thus increasing to 90.41% the accomplishment.
information in their Disaster Risk Reduction and												
Mitigation Plan, Comprehensive Land Use Plan,												
and/or Development Plans												
Output Indicators												
1. Number of cities and municipalities where		2	4	3	1	10	1	2	2	5	-5	Modified target from 10 to 5 as per DBM NBC 580.
vulnerabilities and risk assessments were												
conducted												
2. Number of LGUs (cities/municipalities) provided with		5	2	3	2	12 cities/	3		3	6	-6	Modified target from 12 to 6 as per DBM NBC 580.
information, education, and communication campaigns						municipalities						
on geohazards												
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/	0	1	2	3	-1	Modified target from 4 to 3 as per DBM NBC 580.
resources and vulnerability						municipalities						

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Prepared By:

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Date: 01-08-21

In coordination with:

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JOSE SALVE E. CABILING Chief, Finance & Administrative Division Date: 01-08-21

Approved By: Ce, GLENN MARCELO C. NOBLE Regional Director Date: 01-08-21

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