



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Consolidated  
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.90%	2.90%	1.70%		5.50%	0.80%	0.00%	0.90%	1.50%	3.20%	-2.30%	Modified target from 5.50% to 3.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					15	15				15	15	-	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				74%	74%	24%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		38	41	56	16	151	34	0	42	28	104	-47	Modified target from 151 to 105 as per DBM NBC 580. Remaining target not accomplished by Region MIMAROPA was due to travel restrictions and strict quarantine protocols in Palawan because of Covid 19 pandemic.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		37	63	71	31	202 cities/municipalities	28	0	26	64	118	-84	Modified target from 202 to 117 as per DBM NBC 580.

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Consolidated  
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		18	24	22	6	70 cities/municipalities	10	0	24	16	50	-20	Modified target from 70 to 44 as per DBM NBC 580.

Prepared By:



FE JOCELYND. FRANCISCO

Planning Officer III

Date: 01/30/2021

In coordination with:



GLORIA D. MENDOZA

OIC, Financial Management Division

Date: 01/30/2021

Approved By:



ATILIO WILFREDO G. MONCANO

Director

Date:

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2020**

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Central Office  
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development					10%	10%				10.77%	10.77%	0.77%	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential					12	12				12	12		


**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Operating Unit** : Central Office  
**Organization Code** : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.90%	0.70%		1.60%		0.00%	0.00%	0.80%	0.80%	-0.80%	Modified target from 1.60% to 1.00% as per DBM NBC 580. The fieldwork was heavily hampered by the extended community quarantine and additional health protocols imposed in the National Capital Region (NCR) due to the continuing threat of the COVID 19 pandemic.
2. Number of new mineral reservation areas assessed/endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				82.35%	82.35%	32.35%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			3		3	6		0	0	3	3	-3	Modified target from 6 to 3 as per DBM NBC 580.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	8	8	2	20 cities/municipalities	6	0	0	7	13	-7	Modified target from 20 to 13 as per DBM NBC 580.

**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Operating Unit** : Central Office  
**Organization Code** : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2	4	2	10 cities/municipalities	0	0	0	5	5	-3	Modified target from 10 to 5 as per DBM NBC 580.

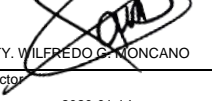
Prepared By:

  
 FE JOCELYN D. FRANCISCO  
 Planning Officer III  
 Date: 2020-01-14

In coordination with:

  
 GLORIA D. MENDOZA  
 OIC, Financial Management Division  
 Date: 2020-01-14

Approved By:

  
 ATTY. WILFREDO C. MONCANO  
 Director  
 Date: 2020-01-14



**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Operating Unit** : CAR  
**Organization Code** : 10 003 0300014


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
<b>GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>													
<b>Outcome Indicator</b>													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				74.03%	74.03%	24.03%	
<b>Output Indicators</b>													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3		5	1	9	2	0	4	2	8	-1	Modified target from 9 municipalities to 8 municipalities as per DBM NBC 580.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	2	5	3	12 cities/municipalities	0	0	0	0	0	-12	Discontinued as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual meetings/conferences are not possible because of weak/unstable internet connection, hence, the result in the updating of the 1:10,000 scale map can not be fully explained.




Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : CAR  
 Organization Code : 10 003 0300014

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		2	1	1		4 cities/municipalities	1	0	2	0	3	-1	Modified target from 4 to 2 as per DBM NBC 580. One (1) target for the 1st quarter and One (1) target for the 2nd quarter were discontinued. However, 3 municipalities were assessed since it was a request from the LGUs.

Prepared By:

  
 Demetria S. Saleo  
 Planning Officer II  
 Date:

In coordination with:

  
 Kaye K. Gaano  
 OIC, Finance and Administrative Division

Approved By:

  
 Fay W. Apil  
 Regional Director



**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Organization Code** : 10 003 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.10%		0.30%		0.00%	0.10%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				50.40%	50.40%	0.40%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	4	4	1	10	0	0	4	2	6	-4	Modified target from 10 to 5 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets due to COVID 19
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	4	4	2	12 cities/municipalities	2	0	3	3	8	-4	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target due to COVID 19


**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Organization Code** : 10 003 0300001

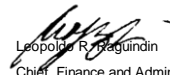
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability				4		4 cities/municipalities			4		4		


Prepared By:

In coordination with:

Approved By:

Name:  Christine Mae M. Tungpalan  
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

Name:  Leopoldo R. Maguindin  
 Designation: Chief, Finance and Administrative Division

Name:  Carlos A. Tayag  
 Designation: Agency Head  
 Approved

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Operating Unit : Regional Office - II  
Organization Code (UACS) : 10 003 0300002

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%				33%	33%	-37%	OceanaGold Philippines Inc. and Dinapigue Mining Corp. are not compliant as to the implementation of their SDMP with low distribution factor.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		18	18	21	15	72	19	23	20	21	83	11	
2. Number of mining permits/contracts monitored		6	18	10		34	5	9	14	6	34	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%		0.00%	0.20%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd quarter target.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				62.37%	63.44%	12.37%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	3	2	10	3	0	2	3	8	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued the 2nd quarter target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	2	4	2	12 cities/ municipalities	3	0	0	6	9	-3	Modified target from 12-9 as per DBM NBC 580. Discontinued the 2nd quarter target and 1st quarter unaccomplished target.
3. Number of LGUs assessed for groundwater resources and vulnerability				2	2	4 cities/ municipalities			1	3	4	0	

Prepared By:

*[Handwritten Signature]*

DIANA M. ESTERDA

Planning Director II & Concurrent Budget Officer

Date: 2021-01-18 14:29:15.0

In coordination with:

*[Handwritten Signature]*

ANGELINA T. SOMERA

Accountant III/Finance Section Chief

Date: 2021-01-18 14:29:15.0

Approved By:

*[Handwritten Signature]*

MARICOR CHETA

Director II

Date: 2021-01-18 14:38:47.0

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**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of December 31, 2020**

**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Operating Unit** : Regional Office - III  
**Organization Code** : 10 003 0300003

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to travel restriction.
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1				1	1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
<b>GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>													
<b>Outcome Indicator</b>													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				94.62%	94.62%	44.62%	
<b>Output Indicators</b>													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	3	1	10	2	0	3	2	7	-3	Modified target from 10 to 7 as per DBM NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	9			12 cities/municipalities	0	0			0	-12	Discontinuance of targets in compliance to restriction of mass gatherings due to covid 19.




As of December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - III  
 Organization Code : 10 003 0300003

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2			4 cities/municipalities	2	0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target

Prepared By:

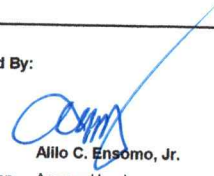
Name:  Elenita V. Cruz  
 Designation: Planning Services Head/Planning Officer II  
 Created on: 09-Jul-20

In coordination with:

  
 Name: JOSELYN C. CARBONELL  
 Designation: Chief, FAD



Approved By:

  
 Name: Aillo C. Ensomo, Jr.  
 Designation: Agency Head  
 Approved


**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2020**

**Department:** Department of Environment and Natural Resources (DENR)  
**Agency:** Mines and Geo-Sciences Bureau  
**Operating Unit:** Regional Office - IVA  
**Organization Code** 10 003 0300004

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%					85.71%	15.71%	18 out of 21 monitored permits/contracts complied with laws, rules and regulations
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		5	14	16	7	42	6	6	11	6	29	-13	Modified target from 42 to 39 as per DBM NBC 580. For 2020, no mining companies applied for new mining applications and requested for shipment of minerals/mineral products. Exportation of mineral commodities was also affected in view of travel restrictions.
2. Number of mining permits/contracts monitored		18	32	40	12	102	18	20	48	16	102	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential													
2. Number of new mineral reservation areas assessed/ endorsed for declaration		0	0	0	1	1	0	0	0	1	1	0	

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				50.70%	50.70%	0.70%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	5	0	10	0	0	3	2	5	-5	Modified target from 10 to 5 as per DBM NBC 580.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	5	4	0	13	4	0	0	4	8	-5	Modified target from 13 to 8 as per DBM NBC 580.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	0	4	1	0	2	1	4	0	Modified target from 4 to 3 as per DBM NBC 580. One (1) more area was assessed because the municipality belongs to the same watershed.

Prepared By:

  
 ALFRED JOSEPH M. PALENCIA  
 Planning Officer  
 Date: 26/01/2021

In coordination with:

  
 ELOISA L. LEGASPI  
 Chief, Finance and Administrative Division  
 Date: 26/01/2021

Approved By:

  
 DONO M. BARMIENTO  
 OIC, Office of the Regional Director  
 Date: 26/01/2021

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2020**

Department: Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geosciences Bureau  
 Operating Unit: Regional Office - IV B  
 Organization Code (UACS): 10 003 0300017

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%				100%	100%	30%	
Output Indicators													
1. Mining applications (including other raiing rights related applications) approved/denied/endorsed within the prescribed period		52	65	70	60	247	86	54	49	106	275	28	
2. Number of mining permits/contracts monitored		4	18	10		32	0	5	24	13	42	10	The ten (10) MPPs were issued in the latter part of 2019 and hence, were not included in the original target.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs Informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.00%	0.30%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%	0.30%	0.00%	
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1	0	0	0	1	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				50.68%	50.68%	0.68%	
Output Indicators													

Department: Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geosciences Bureau  
 Operating Unit: Regional Office - IV B  
 Organization Code (UACS): 10 003 0300017

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	3		8	3	0	0	0	3	-5	Modified target from 8 to 6 as per DBM NBC 580. Three remaining targets which are in Palawan not accomplished due to travel restrictions and strict quarantine protocols in the said province.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	7		13 cities/municipalities	3	0	2	5	10	-3	Modified target from 13 to 10 as per DBM NBC 580.
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2			4 cities/municipalities	0	0	6	0	6	2	Targets were originally limited to four municipalities of Marinduque. However, the team deemed it necessary to proceed with the remaining two small municipalities of Marinduque to obtain the complete picture of the groundwater resource availability and vulnerability. Results will be prone to misinterpretations that are critical for the study if the additional municipalities are not covered.

Prepared By:

*Maxilla Anna D. Olizola*  
 MAXILLA ANNA D. OLIZOLA

Planning Officer

Date: 1/25/2021 3:54:28 PM

In coordination with:

*Bon Kristoffer B. Gabay*  
 BON KRISTOFFER B. GABAY

Chief/Administrative Officer

Date: 1/25/2021 4:10:06 PM

Approved By:

*Roland A. De Jesus*  
 ROLAND A. DE JESUS

Regional Director

Date: 1/25/2021 4:36:10 PM

## QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300005


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						70%				75%	75%	5%	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		86	86	90	72	334	231	58	169	98	556	222	Modified target from 334 to 275 as per DBM NBC 580; Influx of applications for OTPs
2. Number of mining permits/contracts monitored		40	32			72	40	32		2	74	2	New Permit approved on December 13, 2019 was monitored on CY 2020
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential						1	1			0	0	-1	
2. Number of new mineral reservation areas assessed/endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan,						50%	50%			61%	61%		CLUP - 4; Survey - 6

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	4	2	12	5	0	5	1	11	-1	Modified target from 12 to 10 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			7		5	12 cities/municipalities	0	0	0	6	6	-6	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2		4 cities/municipalities	0	0	1	1	2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets


Prepared By:

Name:   
 Josie F. Jacob  
 Designation: Planning Officer II  
 Created on: 29-Dec-20

In coordination with:

Name:   
 Daniel S. Sombarten  
 Designation: Chief, FAD  
 Date: 29-Dec-20

Approved By:

Name:   
 Guillermo A. Molina, Jr. IV  
 Designation: Regional Director  
 Date: 29 December 20

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300006


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%				0%	0	-70%	The one mining permit subjected to the Monitoring Scorecard was not able to meet the acceptable compliance rating due mainly to their having no operations during their approved 2-year Exploration Period.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		16	16	20	20	72	11	21	34	34	100	28	Increase in accomplishment is due to the numerous applications received.
2. Number of mining permits/contracts monitored		16	16	18	12	62	9	0	41	19	69	7	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%	0.00%	0.10%	0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				73.68%	73.68%	23.68%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	5		9	1	0	3	1	5	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	6	3	2	12 cities/municipalities	0	0	2	3	5	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.




Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VI  
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability			2	2		4 cities/municipalities		0	2	1	3	-1	Modified target from 4 to 3 as per DBM NBC 599. Discontinued 2nd Quarter target.

Prepared By:   
 PAULINE MAMED, JORDAN  
 Planning Officer  
 Date: 2021-01-15 13:33:43.0

In coordination with:   
 CECILIA D. HAVO-SAYCON  
 Chief Administrative Officer  
 Date: 2021-01-15 13:33:43.0

Approved By:   
 RAUL A. LAPUT  
 OIC, Office of the Regional Director  
 Date: 2021-01-15 13:38:07.0



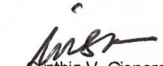
Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VII  
 Organization Code : 10 003 0300007

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%	0.00%	0.00%	0.00%	0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to lockdown
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1				1	1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				45%	45%	-5%	The certification/reply as MOVs from the LGUs was sent back to the office late
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	3		9	2	0	0	3	5	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				7	5	12 cities/municipalities	0	0	0	12	12	0	

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VII  
 Organization Code : 10 003 0300007

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	0	0	0	1	1	-3	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets

Prepared By:

  
 Cynthia V. Cisneros  
 Planning Officer II  
 Date:

In coordination with:

  
 ARRA L. TORREGOSA  
 OIC, Finance and Administrative Division

Approved By:

  
 ARMANDO L. MALICSE  
 OIC, Regional Director

QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						70%	70%			0%	0%	-70%	One (1) mining tenement has no submitted and registered Memorandum of Agreement (MOA) with the host and neighboring communities relative to the implementation of the 5-yr SDMP. While the other three (3) large-scale mining tenements have no approved Work Programs.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		2	7	17	8	34	9	19	14	26	68	34	
2. Number of mining permits/contracts monitored		18	24	26	10	78	20	6	46	8	80	2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd quarter target.

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				100%	100%	100%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	5		10	3	0	3	2	8	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd quarter target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	6	4		12 cities/municipalities	2	0	2	2	6	-6	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd quarter target.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	1	0	1	0	2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd quarter target.

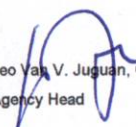
Prepared By:

Name:  Marcelino G. Tabayoyong III  
 Designation: Planning Services Head/Planning Officer II

In coordination with:

Name:  Marcelina C. Espino  
 Designation: Chief, FAD

Approved By:

Name:  Leo Yaj V. Juguan, CESO V  
 Designation: Agency Head

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2020

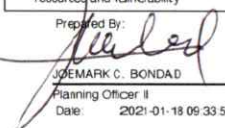
Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Operating Unit : Regional Office - IX  
Organization Code (UACS) : 10 003 0300009

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO - Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%				100%	100%	30%	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5	9	6	6	26	25	3	6	0	34	8	There was a surge of request of O/P/OTC due to infrastructure projects
2. Number of mining permits/contracts monitored		6	18	18	6	48	7	17	18	16	58	10	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO - Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%	0.00%	0.00%	0.30%	0.00%	0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580 Discontinued 2nd qtr target. Quad mapping for Tuplak Peak was first conducted in July, however due to the insurgence within the respective area of the Tuplak quad, the activity was halted and was not completed. The remaining percentage of the Tuplak Peak geologic mapping will be done in 2021. Moreover, Pagadian & Tawwagan quads were also completely assessed, therefore accomplishing three (3) for the year.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO - Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				94.44%	94.44%	44.44%	Total of 68 accumulated respondents out of 72 LGUs
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	4	2	10	2	0	4	2	8	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr unaccomplished target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns				6	6	12 cities/municipalities	0	0	9	3	12	0	


Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - IX  
 Organization Code (UACS) : 10 003 0300009

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
on geohazards													
3. Number of LGUs assessed for groundwater resources and vulnerability			2	1	1	4 cities/ municipalities	1	0	2	0	3	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 1st semester unaccomplished target

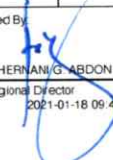
Prepared By:

  
 JOEMARK C. BONDAD  
 Planning Officer II  
 Date: 2021-01-18 09:33:56.0

In coordination with

  
 ATTY. MICHELLE W. MORFE  
 OIC, FAD/Attorney III  
 Date: 2021-01-18 09:33:56.0

Approved By:

  
 ENGR. HERNANI G. ABDON  
 OIC, Regional Director  
 Date: 2021-01-18 09:41:55.0





Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300010  
 Report Status : Submitted

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.10%		0.30%		0.00%	0.10%		0.10%	-0.10%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1			1		1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%			100.00%	100.00%	50.00%		
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	2	2	9	2	0	2	2	6	-3	Modified target from 9 to 6 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	4	2	12 cities/municipalities	2	0	2	4	8	-4	Modified target from 12 to 8 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target
													The Municipality of Talacogon and Villanueva requested for the scheduled IEC to be postponed due to the significant increase in COVID-10 cases in the two municipalities.


**Department** : Department of Environment and Natural Resources (DENR)  
**Agency** : Mines and Geo-Sciences Bureau  
**Organization Code** : 10 003 0300010  
**Report Status** : Submitted

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1	1	4 cities/municipalities	1	0	1	1	3	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 2nd qtr target

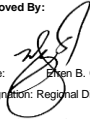
Prepared By:

Name:   
 Designation: Planning Services Head/Planning Officer II  
 Created on: 19-Jan-21

In coordination with:

  
 Name: Liberty B. Daitia  
 Designation: OIC, FAD  
 19-Jan-21

Approved By:

  
 Name: Ethen B. Carido  
 Designation: Regional Director  
 Approved 19-Jan-21



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - XI  
 Organization Code (UACS) : 10 003 0300011

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.30%			0.30%	0.00%	0.00%	0.10%		0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. ₱
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				100%	100%	50%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	3		9	4	0	3		7	-2	Modified target from 9 to 7 as per DBM NBC 580. Discontinued 2nd qtr target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	6		12 cities/municipalities	1	0	5		6	-6	Modified target from 12 to 6 as per DBM NBC 580. Discontinued 2nd qtr target.

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - XI  
 Organization Code (UACS) : 10 003 0300011


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		3	1			4 cities/municipalities	2	0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target and 1st qtr unaccomplished target.

Prepared By:

Name:   
 Atty. S. Fudadera  
 Designation: Planning Officer II

Created on:

In Coordination with:

Name:   
 Rosario Ninfa Dumagan III  
 Designation: Chief, Finance and Administrative Division

Created on:

Approved By:

Name:   
 Jasper Alberto H. Lascano  
 Designation: Regional Director

Approved

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - XII  
 Organization Code (UACS) : 10 003 0300012

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%				0%	0%		Implementation of 3 letter notice in exacting compliance with the deficiencies/non conformance found during TSHES monitoring and imposition of fines and penalties on the corresponding violation of the company.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4	8	5	3	20	8	1	9	7	25	5	Increased in number of issued of Small-Scale Mining (SSM) related contact/permit (Small-Scale Mining Contract and Mineral Processing License) due to the closure of SSM operations without valid/existing permits as a result of the conducted inventory in South Cotabato.
2. Number of mining permits/contracts monitored			12	12		24	0	4	8	12	24		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%			0.30%	0.10%	0.00%			0.10%	-20%	Modified target from 0.30% to 0.10% as per DBM NBC 580, discontinued 2nd quarter target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				94%	94%	44%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	4	1	10	4	0	4	1	9	-1	Modified Target from 10 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
2. Number of LGUs (cities/municipalities) provided with		3	3	6		12 cities/	2	0	1	6	9	-3	Modified Target from 12 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - XII  
 Organization Code (UACS) : 10 003 0300012

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
information, education, and communication campaigns on geohazards						municipalities							
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/ municipalities	1	0	1	1	3	-1	Modified Target from 4 to 3 as per DBM NBC 580, discontinued 2nd Quarter Target

Prepared By:

*RJL*  
Ralph John Ligas

Planning Officer Designate

Date: January 18, 2021

In coordination with:

*L.A.*  
Lilia A. Acosta

Chief Administrative Officer

Date: January 18, 2021

Approved By:

*FAG*  
Felizardo A. Gacad, Jr.  
Digitally signed by Gacad Felizardo Abubon Jr  
Date: 2021.01.18 12:54:42 +0800

Felizardo A. Gacad, Jr.  
OIC, Regional Director

Date: January 18, 2021







