

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Consolidated
Organization Code (UACS): 100030100000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government					5%	5%				15.88%	15.88%	10.88%	
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				64.00%	64.00%	4.00%	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		502	745	863	372	2,482	885	1,169	1,344	869	4,267	1,785	
2. Number of mining permits/contracts monitored		217	287	218	66	788	238	296	218	70	822	34	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential					12	12				12	12	0	
Output Indicators													
1. Percentage of total Philippine area surveyed		1.70%	4.60%	3.50%	0.20%	10.00%	1.10%	5.30%	2.60%	2.00%	11.00%	1.00%	

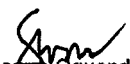
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration				2	13	15			1	14	15	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				72.65%	72.65%	22.65%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		51	53	70	26	200	50	58	63	31	202	2	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns		26	67	100	43	236	10	67	87	62	226	(10)	Intensive IEC campaign on Geohazard and VRA maps was interrupted by unprogrammed activities as ordered by the DENR - Office of the Secretary in CY 2018. 1. Conduct of the 1:10,000 scale Karst Subsidence of Hazard Assessment and Ground Penetrating Radar (GPR) surveys in the Island of Boracay, Municipality of Malay, Province of Aklan during the following dates: June 11 to July 09, July 23 to August 20, September 03 to 19 and October 23 to 30, 2018.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
on geohazards													2. Conduct of the geohazard investigation and assessment of the Benguet Small Scale Mining areas last September 19 to October 01, 2018, which included GPR and drone surveys. Provide assistance to MGB-CAR in identifying other areas with high and very high susceptibilities to landslide debris remobilization. This was brought about by Typhoon Ompong in Brgy. Ucab, Itogon, Benguet last September 15, 2018.
													3. Conduct of geohazard investigation and assessment on September 22 to 28, 2018 and October 14 to 22, 2018 in Naga City, Cebu Province. These investigations were related to the Naga City Landslide incident that occurred last September 20, 2018.
3. Number of LGUs assessed for groundwater resources and vulnerability		2	13	4	5	24	3	9	4	7	23	(1)	Lanao del Norte in Region 10 was planned for outsourcing. Though this went through the process of proper procurement, the outsource work had no bidders and therefore was declared a failure. The failure of bid was attributed to the fact that Lanao del Norte has been declared a hot spot area hence post a threat to security.


Prepared By:


 Fe Jocelyn Francisco
 Planning Services Head/Planning Officer
 Date: 12/Feb/2019

In coordination with:


 Socorro Oquendo
 Financial Services Head/Budget Officer
 Date: 12/Feb/2019

Approved By:


 Wilfredo Moncano
 Agency Head/Department Secretary
 Date: 12/Feb/2019

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored						788							Regional Offices' Targets
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential					12	12				12	12	0	Annual Target = 12
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.50%	0.40%	1.60%		10%	0.00%	0.50%	0.80%	1.20%	2.50%	0	Annual Target = 2.50%.
2. Number of new mineral reservation areas assessed/endorsed for declaration						15							Regional Offices' Targets
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				100%	100%	50%	Annual Target = 50%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	6	7	3	200	3	6	5	6	20	0	Annual Target = 20.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	11	0	9	235	0	0	6	7	13	(12)	Annual Target = 25. Intensive IEC campaign on Geohazard and VRA maps was interrupted by unprogrammed activities as ordered by the DENR-Office of the Secretary in CY 2018. 1.) Conduct of the 1:10,000 scale Karst Subsidence of Hazard Assessment and Ground Penetrating Radar (GPR) surveys in the Island of Boracay, Municipality of Malay, Province of Aklan during the following dates: June 11 to July 09, July 23 to August 20, September 03 to 19 and October 23 to 30, 2018. 2.) Conduct of the geohazard investigation and assessment of the Benguet Small Scale Mining areas last September 19 to October 01, 2018, which included GPR and Drone surveys. Provide assistance to MGB-CAR in identifying other areas with high and very high susceptibilities to landslide debris remobilization. This was brought about by Typhoon Ompong in Brgy. Ucab, Itogon, Benguet last September 15, 2018. 3.) Conduct of geohazard investigation and assessment on September 22 to 28, 2018 and October 14 to 22, 2018 in Naga City, Cebu Province. These investigations were related to the Naga City Landslide incident that occurred last September 20, 2018.
													Annual Target = 9. Lanao del Norte in Region 10 was planned for outsourcing. Though this went through the process of proper procurement, the outsource work had no bidders and therefore was declared a failure. The failure of bid was

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where													
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with													
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater													
resources and vulnerability													


Prepared By:


 Fe Jocelyn Francisco

Planning Services Head/Planning Officer

Date: 21/Feb/2019

In coordination with:


 Socorro Oquendo

Financial Services Head/Budget Officer

Date: 21/Feb/2019

Approved by:


 Wilfredo Moncayo

Agency Head/Department Secretary

Date: 21/Feb/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - CAR

Organization Code (UACS): 100030300014

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				71.43%	71.43%	11.43%	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4	4	4	4	2,482	9	9	6	8	32	16	Annual Target-16
2. Number of mining permits/contracts monitored		12	28			788	17	23			40	0	Annual Target-40
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		10%	0.10%	0.20%			0.30%	0.0%	Annual Target=0.30%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15				1	1	0	Annual Target-1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				90.91%	90.91%	40.91%	Annual Target=50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		6	2	200	2	2	4	4	12	0	Annual Target-12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	6	6		235	0	9	5		14	0	Annual Target-14
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24	1				1	0	Annual Target -1

Prepared By:


Demetria Saleo

Planning Services Head/Planning Officer

Date: 01/Feb/2019


In coordination with:


Francisco Bilog

Financial Services Head/Budget Officer

Date: 01/Feb/2019

Approved By:


Wilfredo Morceno

Agency Head/Department Secretary

Date: 04/Feb/2019

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		64	56	69	16	2,482	80	71	76	64	291	86	Annual target 205
2. Number of mining permits/contracts monitored		16	16	18	4	788	22	21	9	2	54	0	Annual target 54
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.30%		10%	0.10%	0.10%	0.30%	0.00%	0.50%	0.00%	Annual target 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	0	0	1	15	0	0	0	1	1	0	Annual target 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard		0	0	0	50%	50%	0	0	0	100%	100%	50%	Annual target 50%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	5	3	2	200	2	5	3	2	12	0	Annual target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	5	5	1	235	0	6	5	1	12	0	Annual target 12.
3. Number of LGUs assessed for groundwater resources and vulnerability		0	0	1	0	24	0	0	0	1	1	0	Annual Target 1

Prepared By:


Christine Mae Tungpalan

Planning Services Head/Planning Officer

Date: 06/Feb/2019


In coordination with:


Leopoldo Raguindin

Financial Services Head/Budget Officer

Date: 06/Feb/2019

Approved By:


Wilfredo Moncano

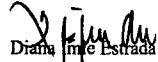
Agency Head/Department Secretary

Date: 06/Feb/2019 ✓

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%	0.10%		10%		0.50%			0.50%	0.00%	Annual Target: 0.50%
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	15				1	1	0	Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				60.22%	60.22%	10.22%	Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	5	3	1	200	4	4	3	1	12	0	Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	6	4		235	0	10	4		14	0	Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	Annual Target: 1

Prepared By:


Diana Ine Estrada

Planning Services Head/Planning Officer

Date: 04/Feb/2019

In coordination with:


Erlinda Catabay


Financial Services Head/Budget Officer

Date: 04/Feb/2019

Approved By:


Wilfredo Montano

Agency Head/Department Secretary

Date: 04/Feb/2019 

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				100.00%	100.00%		
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4	5	5	4	2,482	38	36	46	75	195	177	Annual Target - 18
2. Number of mining permits/contracts monitored		28	36	24	8	788	28	41	23	4	96		Annual Target - 96
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed		0.30%	0.30%	0.10%		10%	0.40%	0.20%	0.10%	0.10%	0.80%	0.10%	Annual Target - 0.70%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15	0			1	1		Annual Target - 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%	0			100%	100%		Annual Target - 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	4	3	1	200	4	4	3	1	12	0	Annual Target - 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	4	6	1	235	3	4	6	1	14	0	Annual Target - 14
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	Annual Target - 1

Prepared By:

Elenita Cruz

Planning Services Head/Planning Officer

Date: 01/Feb/2019

In coordination with:

Jocelyn Carbonell

Financial Services Head/Budget Officer

Date: 01/Feb/2019

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary

Date: 01/Feb/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - IVA

Organization Code (UACS): 100030300004

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				63.16%	63.16%	3.16%	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		6	6	6	3	2,482	8	17	8	6	39	18	Annual Target=21
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		20	32	26	6	788	21	31	31	13	96	12	Annual Target=84

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	1	9	1	200	5	2	3	3	13	1	Annual Target=12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	2	8	0	235	0	6	1	8	15	1	Annual Target=14
3. Number of LGUs assessed for groundwater resources and vulnerability		0	0	1	0	24	0	1	0	0	1	0	Annual Target=1

Prepared By:


Garnette Binza

Planning Services Head/Planning Officer

Date: 11/Feb/2019

In coordination with:


Rosalia Rebullante

Financial Services Head/Budget Officer

Date: 11/Feb/2019

Approved By:


Wilfredo Moncano

Agency Head/Department Secretary

Date: 12/Feb/2019

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0	0.50%	0	0	10%	0	0.50%			0.50%	0.00%	0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	0	0	1	15	0	0	0	1	1	0	Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0	0	0	50%	50%				65.75%	65.75%	15.75%	Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	2	2	3	200	5	2	6	0	13	1	Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		0	2	9	2	235	0	2	9	2	13	0	Annual Target: 13
3. Number of LGUs assessed for groundwater resources and vulnerability		1	0	0	0	24	1	0	0	0	1	0	Annual Target: 1

Prepared By:

Maricella Anna Hizola

Planning Services Head/Planning Officer

Date: 06/Feb/2019

In coordination with:

Boy Kristoffer Gabay

Financial Services Head/Budget Officer

Date: 06/Feb/2019

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary

Date: 06/Feb/2019

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%	0.10%		10%		0.60%	0.30%	0.10%	1.00%	0.50%	Annual Target 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15				1	1	0	Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				50%	50%		Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	3	4	1	200	4	3	4	1	12	0	Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			9		5	235		9	1	5	15	1	Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24			1		1		Annual Target: 1

Prepared By:

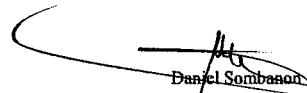
In coordination with:

Approved By:


Josie Jacob

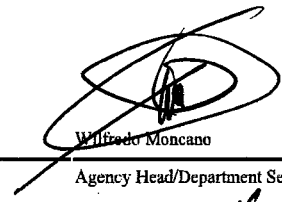
Planning Services Head/Planning Officer

Date: 13/Feb/2019


Daniel Sombason

Financial Services Head/Budget Officer

Date: 13/Feb/2019


Wilfredo Moncano

Agency Head/Department Secretary

Date: 13/Feb/2019

This report was generated using the Unified Reporting System on 18/02/2019 12:34

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VI

Organization Code (UACS): 100030300006

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%							There are no large scale operating mines in Region 6 that could be subject to TSHES monitoring scorecard scheme.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1	1	1	1	2,482	26	19	17	8	70	66	Annual Target-4
2. Number of mining permits/contracts monitored		11	21	6	4	788	21	23	7	4	55	13	Annual Target-42
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and						12							


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.40%			10%	0%	0.50%			0.50%		Annual Target - 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				1		15				1	1	0	Annual Target - 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				66.17%	66.17%	16%	Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were		4	4	4		200	3	5	4		12	0	Annual Target - 12
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	8	8	2	235	2	8	6	4	20	0	Annual Target - 20
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
resources and vulnerability													

Prepared By:


Pauline Marie Jordan

Planning Services Head/Planning Officer
Date: 31/Jan/2019

In coordination with:


Cecilia Ochavo-Saycon

Financial Services Head Budget Officer
Date: 31/Jan/2019

Approved By:


Wilfredo Moncayo

Agency Head/Department Secretary
Date: 01/Feb/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VII

Organization Code (UACS): 100030300007

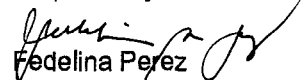
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				100.00%	100.00%	40.00%	Annual Target: 60%
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		128	129	129	122	2,482	240	228	265	273	1006	498	Annual Target: 508
2. Number of mining permits/contracts monitored		22	26	25	9	788	26	17	26	13	82	0	Annual Target: 82

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.00%	0.20%	0.20%	0.10%	10%	0.00%	0.20%	0.10%	0.20%	0.50%	0.00%	Annual Target: 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	0	0	1	15	0	0	0	1	1	0	Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0	0	0	50%	50%	0	0	0	65.91%	65.91%	15.91%	Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were		2	3	5	2	200	2	3	3	4	12	0	Annual Target: 12

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
conducted													
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		0	0	9	9	235	0	0	0	18	18	0	Annual Target: 18
3. Number of LGUs assessed for groundwater resources and vulnerability		0	1	0	0	24	0	1	0	0	1	0	Annual Target: 1

Prepared By:


Fedelina Perez

Planning Services Head/Planning Officer

Date: 07/Feb/2019

In coordination with:


Gerardo Malusay

Financial Services Head/Budget Officer

Date: 07/Feb/2019

Approved by:


Wilfredo Moncang

Agency Head/Department Secretary

Date: 07/Feb/2019

This report was generated using the Unified Reporting System on 07/02/2019 15:59

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VIII

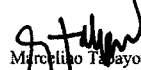
Organization Code (UACS): 100030300008

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				100.00%	100.00%		
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		2	7	9	4	2,482	14	10	11	6	41	19	Annual Target is 22.
2. Number of mining permits/contracts monitored		8	14	16	6	788	4	18	16	6	44	0	Annual Target is 44.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.30%	0.10%		10%	0.00%	0.40%	0.10%	0.00%	0.50%	0.00%	Annual Target is 0.50%.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15				1	1	0	Annual Target is 1.
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				67.83%	67.83%	17.83%	Annual Target is 50%.
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	4	4		200	2	6	4		12	0	Annual Target is 12.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				18		235			18		18	0	Annual Target is 18.
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	Annual Target is 1.

Prepared By:


Marcelino T. Bayoyong

Planning Services Head/Planning Officer

Date: 04/Feb/2019

In coordination with:


Rebecca Precia

Financial Services Head/Budget Officer

Date: 04/Feb/2019

Approved By:


Wilfredo Morceno

Agency Head/Department Secretary

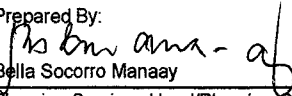
Date: 04/Feb/2019

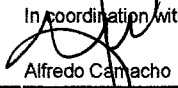
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

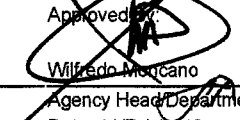
Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IX
Organization Code (UACS): 100030300009
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				100%	100%	40%	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		7	7	6	5	2,482	15	20	25	28	88	63	Annual Target 25
2. Number of mining permits/contracts monitored		14	14	13	5	788	14	15	14	4	47	1	Annual Target 46
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.30%	0.20%		10%		0.30%	0.20%		0.50%	0.00%	Annual Target 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15				1	1	0	Annual Target 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				59.72%	59.72%	9.72%	Annual Target 50%
Output Indicators													
1. Number of cities and municipalities where		3	3	4	2	200	3	3	4	2	12	0	Annual Target 12

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
vulnerabilities and risk assessments were conducted													Annual Target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			3	5	2	235		2	6	2	10	0	Annual Target 10
3. Number of LGUs assessed for groundwater resources and vulnerability						24							No target for 2018

Prepared By:

 Bella Socorro Manaay
 Planning Services Head/Planning Officer
 Date: 11/Feb/2019

In coordination with:

 Alfredo Camacho
 Financial Services Head/Budget Officer
 Date: 11/Feb/2019

Approved by:

 Wilfredo Mojicano
 Agency Head/Department Secretary
 Date: 11/Feb/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - X

Organization Code (UACS): 100030300010

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				62.5%	62.5%	2.5%	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		32	33	33	22	2,482	45	60	108	43	256	136	The build-build program of the current administration significantly increased the accomplishment for the year.
2. Number of mining permits/contracts monitored		4	16	8	4	788	4	16	9	4	33	1	ISAG Permit area of Caesar R. Casino, which was approved at the last quarter of 2017, was included in the monitoring.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.20%	0.30%		10%		0.20%	0.30%		0.50%	0.00%	
2. Number of new mineral reservation areas assessed/endorsed for declaration				1		15			1		1	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				100%	100%		Given the great damage and the loss of lives brought about by Sendong in the region and the massive IEC activities conducted by the office, the LGUs are more than aware of the importance of the geohazard information materials provided. As such, they considered the information in their CLUP and other Development Plans.
Output Indicators													
1. Number of cities and municipalities where		2	3	3	4	200	2	3	3	4	12	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
vulnerabilities and risk assessments were conducted													
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	4	3	4	235	2	6	4	2	14	0	
3. Number of LGUs assessed for groundwater resources and vulnerability				1		24			1		1	0	

Prepared By:

Gay Calanta

Planning Services Head/Planning Officer

Date: 31/Jan/2019

In coordination with:

Jemmy Vesta

Financial Services Head/Budget Officer

Date: 31/Jan/2019

Approved By:

Wilfredo Montano

Agency Head/Department Secretary

Date: 31/Jan/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XI

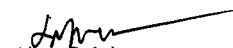
Organization Code (UACS): 100030300011

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				100.00%	100.00%		
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		43	44	48	20	2,482	47	58	45	53	203	48	2018 Annual Target is 155.
2. Number of mining permits/contracts monitored		26	12	18	10	788	24	16	18	8	66	0	2018 Annual target is 66.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.10%	0.10%	10%	0.10%	0.20%	0.10%	0.10%	0.50%	0.00%	2018 Annual target is 0.50%.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15				1	1	0	2018 Annual target is 1.
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				100.00%	100.00%		2018 Annual target is 50%.
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	4	2	200	3	3	4	2	12	0	2018 Annual target is 12.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	3	5	2	235	3	3	4	2	12	0	2018 Annual target is 12.
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	2018 Annual target is 1.

Prepared By:


Aileen Fudadera

Planning Services Head/Planning Officer

Date: 30/Jan/2019

In coordination with:


Rosario Ninfa Dumagan NI

Financial Services Head/Budget Officer

Date: 30/Jan/2019

Approved By:


Wilfredo Brancano

Agency Head/Department Secretary


Date: 04/Feb/2019

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31


Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XII
 Organization Code (UACS): 100030300012
 Report Status: SUBMITTED


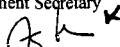
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%							Companies are under renewal of exploration period.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		3	2	2	3	2,482	7	2	1	4	14	4	Annual Target 10
2. Number of mining permits/contracts monitored		4	4	4	2	788	6	4	4	4	18	4	Annual Target 14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.30%			10%	0.20%	0.30%			0.50%	0.00%	Annual Target 0.50%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15				1	1	0	Annual Target 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				64%	64%	14%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	4	5		200	3	4	5		12	0	Annual Target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				8	2	235			9	1	10	0	Annual Target 10
3. Number of LGUs assessed for groundwater resources and vulnerability					1	24				1	1	0	Annual Target 1

Prepared By:

 Annabelle Gonzales

Planning Services Head/Planning Officer
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In coordination with:

 Lilia Acosta
 Financial Services Head/Budget Officer
 Date: 11/Feb/2019

Approved By:

 Wilfredo Moncano
 Agency Head/Department Secretary
 Date: 12/Feb/2019 

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%				55.00%	55.00%		The non-compliant mining companies are companies with Suspension Order and they are still under improvement stage.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/		112	350	454	104	2,482	125	481	606	171	1383	363	Annual Target = 1020
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		20	30	26	8	788	16	34	29	8	87	3	Annual Target = 84
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.20%		10%		0.30%	0.20%		0.50%	0.00%	Annual Target = 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15				1	1	0	Annual Target = 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				69.86%	69.86%	19.86%	Annual Target = 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were		3	3	4	2	200	3	3	5	1	12	0	Annual Target = 12

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
conducted													
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			4	6	4	235		2	3	9	14	0	Annual Target = 14
3. Number of LGUs assessed for groundwater resources and vulnerability			1		1	24		1		1	2	0	Annual Target = 2

Prepared By:


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Date: 04/Feb/2019

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Date: 04/Feb/2019

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Agency Head/Department Secretary

Date: 04/Feb/2019