

**PHYSICAL REPORT OF OPERATION  
For the Quarter Ending March 31, 2015**

Department of Environment and Natural Resources  
Mines and Geosciences Bureau  
Regular Fund and Fund 101

P A P Code / Component Activity Statement (1)		PERFORMANCE INDICATOR (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	REMARKS (6)
<b>A.01</b>	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>					
A.01.a	General Management and Supervision					
1	Administrative	Monitoring Report prepared (no.)	6	6	0	
2	Financial Management Services	Report prepared (no.)	4	4	0	
A.01.b	Human Resource Development					
1	Human Resource Development Service					
a.	Program Monitoring and Evaluation	Program Implemented/monitored (no)	3	3	0	
b.	HR Plan	Competency-Based System, Needs Assessment & 5 Yr HR Plan prepared (no.)	0	0	0	
c.	Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	3	1	-2	2 Trainings were re-scheduled for the 2nd Qtr.
d.	Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	6	-14	14 Scholars graduated. Letters to new Scholarship grantee to be signed by the Head of the Agency
<b>A.02</b>	<b>SUPPORT TO OPERATION</b>					
A.02.a	Planning and Policy Formulation					
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared (no.) Program implemented/monitored (no.)	0 3	0 3	0 0	
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	2	0	
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	14	38	24	Demand Driven
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.) Mines Adjudication Board resolved/deliberated (no.)	1 3	2 5	1 2	
A.02.b	Mineral Economics, Information and Publication					
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.) Press releases/ conferences/ media interviews conducted (no.) Capacity Building a) for MGB Personnel b) for Stakeholders	3 18 2 0	4 21 9 3	1 3 7 3	As per request by Academe and other Gov't Agencies
2	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.) Strategic Mineral Information Systems managed/developed/maintained (no.) Information materials generated/published/disseminated (no.)	2 7 1,500	2 7 1,552	0 0 52	
A.02.c	Research and Development					
1	Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.) Reports prepared (no.)	0 0	0 0	0 0	
<b>A.03</b>	<b>OPERATIONS</b>					
A.03.a	Mineral Resources Service					
1	Communication Plan for Minerals Development					
	Conduct Awareness and Advocacy on Mineral	LGUs and other stakeholders oriented (no.)	45	79	34	

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2	Resources and Geosciences (MRGS)	Radio/TV Guestings attended (no.)	54	60	6		
		Press Releases/Photo Releases/Feature Stories (no.)	48	72	24		
	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	218	193	-25		
		Website maintained (no.)	15	15	0		
	National Linkages	Information materials generated/published/disseminated (no.)	306	497	191		
		LGUs/stakeholders meetings/conferences coordinated/participated (no.)	45	79	34		
	Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	3	11	8		
	National Mineral Reservation Program <i>Establishment of Mineral Reservations per EO No. 79</i>						
		a. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	0	0		
		b. Research and Development/ Special Projects	Research/Studies conducted/developed (no.)	0	0		
		c. Mineral Reservation Program Administration	MGB Facilities/Equipment upgraded/maintained/enhanced (no.)	0	0		
	A.03.b	Geosciences Development Service					
	1	Geohazard Assessment and Mapping					
			a. Vulnerability and Risk Assessment	LGUs assessed City/Municipality (no.)	1		0
		b. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	LGUs assessed City/Municipality (no.)	10	3		-7
c. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)			Consultation/Workshops for Barangay Captains & Officials conducted (no.)	469	540	71	
d. Detailed Sub-surface Assessment		LGUs assessed City/Municipality (no.)	2	0	-2		
2	Coastal Geohazard and Impact of Climate Change						
		a) Municipality (no.)	10	0	-10		
	Geologic Mapping						
		Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)	0	0	0	
	3	Laboratory Services	Determinations Made (no.)	200,043	195,873	-4,170	
		Groundwater Resource Assessment					
			a) City/Municipality (no.)	21	13	-8	
A.03.c	Mineral Lands Administration	b) Province (no.)	1	2	1		
<b>PI 1 Permit Issuance</b>							
<i>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</i>							
<i>Timeliness: Percentage of agreements entered into within 4 months from tendering</i>							
1	Mineral Investment Promotion Program						
		Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.)				
		a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	140	198	58		
	b) Other mining related permits	566	799	233			

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	<b>Measures to improve Small-Scale Mining per EO No. 79</b> Development of Small-scale Mining	Declaration of Mining Project Feasibility endorsed for Approval (no.)	2	3	1	
		P/CMRB operationalized/reconstituted (no)	78	78	0	
		Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.)	0	1	1	
		Inventory (no.)	15	5	-10	
		Technical Assistance (SSMiners/LGUs trained) (no.)	1	6	5	
<b>PI 2 Monitoring</b>						
<i>Quantity: Number of sites and facilities monitored and/or inspected with reports issued</i>						
<i>Quality: Percentage of agreements with 1 or more violations over the last 3 years</i>						
<i>Timeliness: Percentage of sites that have been inspected more than twice in the last 2 years</i>						
2	Mining Industry Development Program					
	Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.)				
	<b>Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79</b>	a) Work Program	125	146	21	
		b) Safety, Health, Environment and Social Programs	135	150	15	

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<b>Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79</b>	Permit areas/projects audited (no.)	5	0	-5		
	a) Work Program	3	3	0		
	b) Safety, Health, Environment and Social Programs					
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	180	153	-27		
	Mine Rehabilitation Program					
	a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) <i>(establishment, care and maintenance of area)</i>	70	70		0
		Engineering Mitigating Measures implemented (no.) <i>(Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)</i>	0	0		0
		Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0	0		0
	b. Other Abandoned/Inactive/Closed Mines	Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	1	0		0
		Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) <i>(Mine Environmental Management Plan prepared)</i>	0	0		0
	Implementation of Mine Environmental Management Plan (no.)	2	0	-2		
c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	1	0		
<b>PI 3 Enforcement</b>						
<i>Quantity: Number of violations or complaints acted upon with reports issued</i>						
<i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>						
<i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>						
Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)					
	a) MGB	34	49	15		
	b) Panel of Arbitrators (PAs)	3	3	0		
	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)	6	19	13		
	Complaints/Charges filed with Provincial Prosecutors Office (no.)	0	3	-3		

Prepared by:

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