

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2023

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Consolidated  
 Organization Code (UACS) : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development					10.00%	10.00%				12.13%	12.13%	2.13%	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					75.00%	75.00%				75.68%	75.68%	0.68%	Based on MGB MC 2018-02, mainly FTAA, MPSA and EP contracts were subjected to the TSHES Scorecard .
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		656	1,088	1,513	689	3,946	944	1,505	1,694	1,130	5,273	1,327	The high percentage of accomplishments was due to the numerous issued Ore Transport Permits (OTPs) and other mining-related permits.
2. Number of mining permits/contracts monitored		172	241	182	33	628	278	257	170	23	728	100	The Delivery Units' efforts to cluster nearby/adjacent areas resulted in an increase in the number of monitored mining contracts and permits.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential		0	4	2	6	12	0	3	3	7	13	1	
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.80%	2.10%	1.20%	0.00%	4.10%	0.70%	2.00%	1.40%	0.10%	4.20%	0.10%	
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	1	2	6	10	0	1	3	7	11	1	

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50.00%	50.00%				86.97%	86.97%	36.97%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		17	26	19	9	71	20	22	23	7	72	1	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	27	45	26	100	4	29	41	26	100	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		12	17	18	1	48	13	17	18	1	49	1	

Prepared By:



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In coordination with:



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Approved By:



ATTY. DANILO U. UYKIENG  
 OIC Director

## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

**Department** : Department of Environment and Natural Resources (DENR)  
**Agency/Entity** : Mines and Geosciences Bureau  
**Operating Unit** : Central Office  
**Organization Code (UACS)** : 10 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	<b>3101000000000000</b>												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development		-	-	-	10%	10%	-	-	-	12.13%	12.13%	2.13%	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored													
<b>MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM</b>	<b>3102000000000000</b>												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential		-	2	-	-	2	-	1	2	-	3	1	Municipalities in the assessed quadrangle area were informed
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		-	0.30%	-	-	0.30%	-	0.10%	0.20%	-	0.30%	-	
2. Number of new mineral reservation areas assessed/endorsed for declaration													
<b>GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>	<b>3203000000000000</b>												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan,		-	-	-	50%	50%	-	-	-	82.35%	82.35%	32.35%	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		-	4	-	-	4 cities/ municipalities	-	1	3	-	4	-	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		-	11	4	-	15 cities/ municipalities	-	11	4	-	15	-	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	1	5 cities/ municipalities	1	1	2	1	5	-	

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