BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Consolidated
Organization Code (UACS): 100030100000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government					5%	5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		502	745	863	372	2,482	882	1,172			2,054	807	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		217	287	218	66	788	238	296			534	30	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and					12	12							
mineral potential													
Output Indicators													