

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: ALL

Organization Code (UACS): 100030000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration		-				-	-				-		Annual Target: 15 /4th Quarter Target
Quality													
Percentage of identified mineral reservation area that is surveyed		-				-	-				-		Annual Target: 100% /4th Quarter Target
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better		-				-	-				-		Annual Target: 90% /4th Quarter Target

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage increase in Peso value for royalty payments collected		-				-	-				-		Annual Target: 10% /4th Quarter Target
Timeliness													
Percentage of the Philippine territory surveyed (geological exploration)		-				-	-				-		Annual Target: 10% /4th Quarter Target
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		493				493	944				944	451	Annual Target: 2,245
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%				90%	98.83%				98.83%		

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		239				239	286				286	47	Annual Target: 860
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%				10%	1.05%				1.05%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%				100%	100.00%				100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		36				36	80				80	44	Annual Target: 177
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%				10%	19.48%				19.48%		

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%				90%	94.81%				94.81%		
Well informed and disaster prepared communities.	186003030000000												

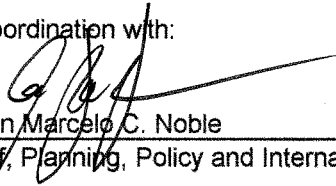
Prepared By:



Fe Jocelyn D.C. Francisco
Planning Officer

Date: 20/Apr/2017

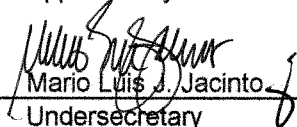
In coordination with:



Glenn Marcelo C. Noble
Chief, Planning, Policy and International Affairs Division

Date: 20/Apr/2017

Approved By:



Mario Luis J. Jacinto
Undersecretary
Concurrent MGB Director
Date: 20/Apr/2017