Department : Department of Environment and Natural Resources (DENR)

Agency ; Mines and Geo-Sciences Bureau

Operating Unit : Consolidated
Organization Code (UACS) : 10 003 0100000

Part .	114.00 0005			Target (Bud	iget Year)		P	hysical Acc	omplishment	(Budget Yea	r)	Mada	Day-
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31010000000000												
OO: Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government					10.00%	10.00%					0.00%		
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75.00%	75.00%					0.00%		
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		655	1,055	1,374	562	3,646	952				952	297	Increase in OTP issuances with the inclusion of
mining rights related applications) approved/													new applications and with the resumption of
denied/endorsed within the prescribed period													infrastructure projects of the government.
Number of mining permits/contracts		299	335	289	107	1,030	353				353	54	Covered the mining permits located in the same
monitored													province. This is to take advantage of the lifting of the lockdown in the said area.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and					12	12					0		
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		1.10%	2.80%	1.90%	0.40%	6.20%	0.80%				0.80%		The schedule of fieldwork for the 2 targets of
for geology and mineral potential													MIMAROPA were moved to April 2021 due to spike in Covid 19 cases in Metro Manila and due
													to strict health protocols and travel restrictions
													within the NCR Plus Bubble
													The unaccomplished target of Region 13 was
													already 80% covered end of March and will just b
													reported in April when the remaining 20% of the area is covered.
Number of new mineral reservation areas assessed/				4	3	7					0		
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Consolidated

Organization Code (UACS) : 10 003 0100000

			Physical	Target (Bud	dget Year)		F	Physical Acc	omplishment	(Budget Year	r)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
Percentage of LGUs that included geohazard					50.00%	50.00%					0.00%		
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		22	32	17	9	80	21				21	-1	The unaccomplished target of Region 13 was in
vulnerabilities and risk assessments were													the Province of Dinagat Islands. Due to stricter
conducted													entry protocols of the Province, thus, the conduct of the assessment was postponed.
2. Number of LGUs (cities/municipalities) provided with		7	27	35	21	90	7				7	0	
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		12	18	18	2	50	12				12	0	
resources and vulnerability													

Prepared By:

FE JOCELYND. FRANCISCO

Planning Officer III 2021-04-13

In coordination with:

Old, Financial Management Division

2021-04-13

WILFREDO O MONCANO

2021-04-13

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Central Office

Organization Code (UACS): 10 003 0100000

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	ent (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO: Natural Resources Sustainably Managed													
Outcome Indicators													
, Percentage increase in the revenues of government					10%	10%							
from mineral resources development													
Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other													
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and					12	12							
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0	0.50%	0.40%	0.30%	1.20%							
for geology and mineral potential													
Number of new mineral reservation areas assessed/													
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY	3203000000000000												
PROGRAM OO : Adaptive Capacities of Human Communities and Natural													
Systems Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and					1								
Mitigation Plan, Comprehensive Land Use Plan,												<u> </u>	
and/or Development Plans	-	-		-	-	-	-		-	-		+	

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Central Office

Organization Code (UACS): 10 003 0100000

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
Number of cities and municipalities where		0	3	4	0	7							
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	0	9	6	15							
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		1	1	2	1	5	1				1	0	
resources and vulnerability													

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2021-04-08 16:19:53

In coordination with:

2021-04-08 16:19:53

2021-04-13 08:23:02

Department of Environment and Natural Resources (DENR)

Agency:

Regional Office - CAR

Organization Code (UACS)

			Physic	al Target (B	udget Year)	-		Physical Ac	complishme	ent (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000	-											
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development		-											
Percentage of monitored mining permits/contracts					0.75	0.75							
complying with laws, rules and regulations	4											-	
Output Indicators								-					
Mining applications (including other	(13	13	13	16	55	27				27	14	
mining rights related applications) approved/													
denied/endorsed within the prescribed period						2							
2. Number of mining permits/contracts		14	26			40	13				13	-1	The unaccomplished of 1 target was due to the postponement of fieldwork due to the COVID-19 pandemic
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and						,							
mineral potential												-	
Output Indicators								-		1		1	
Percentage of total Philippine area surveyed	*	0.10	0.30	0.10		0.50	0.10				0.10		
for geology and mineral potential													
Number of new mineral reservation areas assessed/				Ĭ,									
endorsed for declaration												-	-
SEOL()GICAL RISK REDUCTION AND RESILIENCY PROGRAM O A Japhive Capacities of Human Communities and Natural	3203000000000000												
Systems Outcome Indicator	-												
Percentage of LGUs that included geohazard		· · ·			0.50	0.50							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,	4-	-		-					—				

	T		Physic	al Target (B	udget Year)	,		Physical Ac	complishme	ent (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
and/or Development Plans													·
Output Indicators													
. Number of cities and municipalities where		1	2	1	1	5	1				.1.		
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with				5		5							
information, education, and communication campaigns						municipalities							
on geohazards													
Number of LGUs assessed for groundwater		1	2			3	1				1		
resources and vulnerability						municipalities							

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Page 1 of 2

Prepared By:	
tom lit	
DEMETRIA S. SALEO	
Planning Officer	

In coordination with:

KAYE K. GANO QIC Chief, Finance and Administrative Division

FAY W. APIL Regional Director

Approved By:

Department of Environment and Natural

Agency : Mines and Geosciences Bureau

Operating Unit: Regional Office - I

Organization Code (UACS): 10 003 0300001

		W HILLS	Physic	cal Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Yea	ir)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000	7.2.5						N-EUN					
OO : Natural Resources Sustainably Managed													
Outcome Indicators					Trace (
Percentage increase in the revenues of government									PE U.S.	DESCRIPTION OF THE PERSON OF T			
from mineral resources development		300		The H				Harris					
Percentage of monitored mining permits/contracts			Silvine u		75%	0.75			- 1				
complying with laws, rules and regulations										2 Holland			
CARLES CONTRACTOR OF THE CONTR		77.											
Output Indicators													
Mining applications (including other		29	55	62	33	179	39				39	10	The target accomplishment in the issuance of permits is due to the increase in the number of applications for OTP filed by accredited dealers/traders Based on information, it is precipitated by the high demand for various markets
mining rights related applications) approved/													
denied/endorsed within the prescribed period													The state of the s
Number of mining permits/contracts		66	32	36	6	140	66		No.		66	0	
monitored					HE VENT					100			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000					- 6-FY		11 - 30					
OO : Natural Resources Sustainably Managed			WHY HELD		Signature of					1000			
Outcome Indicator									Zano-				
Number of LGUs informed of their geology and													The state of the state of the state of
mineral potential							-					MA - I	
Output Indicators	A			No. West									
Percentage of total Philippine area surveyed													
for geology and mineral potential			FP This										
Number of new mineral reservation areas assessed/	Water Care					2							
endorsed for declaration													

Department: Department of Environment and Natural Resources (DENR)

Agency : Mines and Geosciences Bureau

Operating Units Regional Office - I

Organization Code (UACS): 10 003 0300001

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
O : Adaptive Capacities of Human Communities and Natural vistems									Temperature.	A SULPHIA			
Dutcome Indicator	A SERVICE I								BIRT OF				
. Percentage of LGUs that included geohazard						50%	14			DENGE S			
information in their Disaster Risk Reduction and			VE 1975										
Mitigation Plan, Comprehensive Land Use Plan,									E AND				
and/or Development Plans										3 3			
Output Indicators													
. Number of cities and municipalities where		1	3	2	1	7	1				1	0	
vulnerabilities and risk assessments were		A B D L L D L						di anno 11					
conducted	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					-							
. Number of LGUs (cities/municipalities) provided with		0	2	2	1	5 cities/	0		THE LIM		0	0	
information, education, and communication campaigns						municipalities							
on geohazards						7 -							
	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of LGUs assessed for groundwater				3		3 cities/	0				0	0	
resources and vulnerability					Mark M	municipalities						In The	

Prepared By:

CHRISTINE MAE M. TUNGPALAN

Planning Officer II

In coordination with:

LEOPOLOO R. BAGUINDI

Chief FAD

Approved By:

CARLOS A. TAYAR

vional Director

Department : Department of Environment and Natural Resources (DENR)

Agency: Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - II
Organization Code (UACS) : 10 003 0300002

Particulars	UACS CODE		Physi	ical Target (Bu	dget Year)			Physical A	ccomplishmer	nt (Budget Year)		
Faruculais	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000											13	14
OO : Natural Resources Sustainably Managed													
Outcome Indicators												-	
Percentage increase in the revenues of government													
from mineral resources development												-	
2. Percentage of monitored mining permits/contracts					75%	75%						-	
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		17	18	18	27								
mining rights related applications) approved/			10	10	21	80	16				16	-1	FCF Corp request OTP twice a month which to before a weekly issuance.
													service a recently assumed.
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	20	12		38	14				14	8	
monitored													
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed			0.20%	0.10%		0.30%							
for geology and mineral potential													
2, Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration									-				
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
DO : Adaptive Capacities of Human Communities and Natural System	ns												
Outcome Indicator													
Percentage of LGUs that included geohazard				-	50%	50%							
information in their Disaster Risk Reduction and					30%	50%							
Mitigation Plan. Comprehensive Land Use Plan,													
and/or Development Plans													
					-								
Output Indicators													
Number of cities and municipalities where		1	2	1									
vulnerabilities and risk assessments were				'	1	5 cities/	1				1		
conducted						municipalities							
Number of LGUs (cities/municipalities) provided with		1	1	2	1	5 cities/	0						EC as VPA
information, education, and communication campaigns			-	_			U				0	-1	EC on VRA was rescheduled as requested by arget municipality.
on geohazards						municipalities							
Number of LGUs assessed for groundwater													
resources and vulnerability				2	1	3 cities/							

Prepared By:

DIANA IMIE B. ESTRADA

Planning Officer II

2021-04-08 11:25:18

IMEE GATAN-AGALOOS OIC. FAD

2021-04-08 11:25:18

2021-04-08 11:28.22

Department of Environment and Natural Resources (DENR) Mines and Geosciences Bureau Regional Office - III

Department: Department of Agency: Mines and Geosc Operating Unit: Regional Office Organization Code (UACS): 10 003 0300003

Particulare	14400.000				Physical Target (Bud	get Year)		Physical	Accomplishment (Budg	get Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
00 : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					.75	0.75					0		
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		24	31	27	22	104	101				101	77	Increase in Accomplishment was due to the unting of suspension of four (4) mining companies and the operation of the dredging permits in Bucao River in the Province of Zambales which led to the increase in the issuance of OTP and MOEP.
mining rights related applications) approved/													
denled/endorsed within the prescribed period													
2. Number of mining permits/contracts		36	36	30	10	112	38				38	2	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator							-						
Number of LGUs informed of their geology and		-					-	-		_			
mineral potential				-			-	-					
		-					-	-					
Output Indicators		-		-			-	-					
Percentage of total Philippine area surveyed	-	-					-	-					
for geology and mineral potential	-	-	-				-						
Number of new mineral reservation areas assessed/		-					-	-					
endorsed for deciaration	-			-			-	-					
endorsed for decial abort	-	-		-									
CROLOGICAL DIOX DERIVISION AND DESI (PROVIDENCE DE CONTROL DE CONT	***************************************												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
00 : Adaptive Capacities of Human Communities and Natural Systems													
Outcome Indicator													
Percentage of LGUs that included geohazard					.5	0.5					0		
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		2	3	2	1	8	2				2	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				5		5 cities/							
Information, education, and communication campaigns						municipalities					0	0	
on geohazards							-				-		
This report was generated using the Unified Reporting System on1	ONE 2004 04-04 - C4-4	CUDMITT											Page 1 of

Department:

Department of Environment and Natural Resources (DENR) Mines and Geosciences Bureau

Agency : Operating Unit:

Regional Office - III

Organization Code (UACS):

10 003 0300003

20 000 200000														
					Physical Target (Bud	lget Year)		Physical	Accomplishment (Bud	get Year)				/
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	0	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13		14
3. Number of LGUs assessed for groundwater		2	1			3 cities/	2				2	0		
resources and vulnerability						municipalities								

2021-04-13 11:40:00

JOSELYN C. CARBONELL

2021-04-13 11:40:00

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2021-05-05 14:54:26

Department of Environment and Natural Resources (DENR)

Agency:

Regional Office - IVA

Organization Code (UACS)

:

			Physic	cal Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					75%	75%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		7	14	16	9	46	22				22	15	The bureau has taken advantage of the lifting of lockdown, hence many applications have been approved/produced.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	34	30	16	96	22				22	6	All monitoring was done ahead of time, since lockdown in the provinces of the Region IVA has been lifted.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed													
for geology and mineral potential													
Number of new mineral reservation areas assessed/				1		1							
endorsed for declaration											_		

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
OO : Adaptive Capacities of Human Communities and Natural Systems											
Outcome Indicator											
Percentage of LGUs that included geohazard					50%	50%					
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		3	2	2	1	8	3		3	0	
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		3		1	1	5	3		3	0	
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		1	1	1		3	1		1	0	
resources and vulnerability											

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Page 1 of 2

renared By

ALFRED ØOSEPH M. PALENCIA

Planning Office

2021-04-19 12:03:29

In coordination with:

ROSALIA B. REBULLANTE

DIC, Finance and Administartive Division 2021-04-19 12:03:29 Approved By:

DONDI M. SARMIENTO

OIC, Office of the Regional Director 2021-04-19 12:22:38

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Organization Unit:

Regional Office - IV B

Organization Code (UACS): 10 003 0300017

			Physic	cal Target (Bu	idget Year)			Physical Ac	ccomplishmer	nt (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government						0.1							
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	0.75							
complying with laws, rules and regulations													
Output Indicators	-												
Mining applications (including other		50	65	61	52	3646	95				95	40	Annual target is 228. There was a surge in the requests for issuance of mining-related permits due to the increase in demand for nickel coupled with the increase of nickel price.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts	8.	8	10	6	8	1030	6				6	-2	Annual target is 32. The target March 2021 fieldwork was moved to April 2021 due to spike in COVID 19 cases in Metro Manila and due to strict health protocols and travel restrictions within the NCR Plus Bubble.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential				-1									
Output Indicators													
Percentage of total Philippine area surveyed		0.20%	0.00%	0.10%	0.00%	0.062	0.00%				0.00%	-0.20%	Annual target is 0.30%. The target March 2021 fieldwork was moved to April 2021 du to spike in COVID 19 cases in Metro Manila and due to strict health protocols and travel restrictions within the NCR Plus Bubble.

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Organization Unit:

Regional Office - IV B

Organization Code (UACS): 10 003 0300017

			Physic	al Target (Bu	idget Year)			Physical Ac	ccomplishmer	nt (Budget Yea	r)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	7	0				0		Annual target: 1
endorsed for declaration													
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural System													
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	0.5							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	2	0	0	80	3				3	0	Annual target: 5
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	3	2	0	90 cities/	0				0		Annual target: 5
information, education, and communication campaigns						municipalities							
on geohazards							1						
3. Number of LGUs assessed for groundwater		0	2	1	0	50 cities/	0				0		Annual target: 3

Prepared By:

resources and vulnerability

2021-04-16 13:58:46

In coordination with:

2021-04-16 13:58:46

municipalities

Approved By:

ROLAND A. DE JESUS

Regional Director

2021-04-19 09:45:39

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2021

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Organization Code : 10 003 0300005

			Physica	l Target (Bu	udget Year)		1	sysical Acc	omplishme	nt (Budget	Year}		1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7 m (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000 000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%							
complying with laws, rules and regulations													
Output Indicators	 											<u> </u>	
Mining applications (including other mining rights related applications) approved/denied/endorsed within prescribed period		86	87	92	71	336	122				122	36	Exceedance in the target was due to receip of numerous applications for OTP
2. Number of mining permits/contracts monitored		19	15	19	15	68	38				38	15	Due to limited time and power problem (brought about by 3 strong typhoons in Albay) poor internet was exeprienced, hence targets were inadvertently indicated in this portion
		l						<u> </u>					
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator		l	 					<u> </u>					
Number of LGUs informed of their geology and	1												
mineral potential													
Output Indicators	I .		Į.			l			1		1		

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300005

Cigalization code . 10 000 000000			Physica	† Target (Bu	udget Year)	·	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	G	7 == (3+4+6+6)	8	8	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed for geology and mineral potential		· <u></u>											
Number of new mineral reservation areas assessed/										<u> </u>		<u> </u>	
endorsed for declaration	7												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000 000											<u> </u>	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land use Plan, and/or Development Plans					50%	50%							
					ļ							<u> </u>	
Output Indicators		<u> </u>			<u> </u>			<u> </u>					
Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		1		5	4				4	0	
Number of LGUs (cities/municipalities) provided with information, education, and communication on geohazards			5			5 cities/munic ipalities							
	<u> </u>	l	[1]	ŀ			İ	

This report was generated using the Unified Reporting System on06/05/2021 04:50; Status: SUBMITTED

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Buteau

Organization Code

: 10 003 0300005

			Physica	i Target (Bo	adget Year)		Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	44th Quarter	Total	Variance	Remarks
1	2	3	4	6	6	7 ** (3 +4+5+6)	8	9	10	11	12 × (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater	are former to the first of the		2	1		3 cities/munic ipalities							
resources and vulnerability													

Prepared By:

lamph

Planning Officer

2021-05-06 10:24:02

In coordination with:

Administrative Officer

10:24:0

Approved By:

GUILLERMO/A. MOLINA, JR. IV

Regional Directo

2021-05-09 11:03:09

This report was generated using the Unified Reporting System on06/05/2021 04:50; Status: SUBMITTED

Department :

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit :

Regional Office - VI

Organization Code (UACS): 10 003 0300006 Physical Target (Budget Year) Physical Accomplishment (Budget Year) Particulars UACS CODE Variance Remarks 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 10 12 13 14 MINERAL RESOURCES ENFORCEMENT AND REGULATORY 310100000000000 OO : Natural Resources Sustainably Managed Outcome Indicators 1. Percentage increase in the revenues of government from mineral resources development 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations Output Indicators Permits issued are dependent on the applications 1. Mining applications (including other 20 22 26 28 96 18 18 -2 received by the Office. mining rights related applications) approved/ denied/endorsed within the prescribed period 2. Number of mining permits/contracts ° 18 20 20 10 68 20 20 monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT 3102000000000000 OO : Natural Resources Sustainably Managed Outcome Indicator 1. Number of LGUs informed of their geology and mineral potential Output Indicators 1. Percentage of total Philippine area surveyed 0.10% 0.20% 0.10% 0.40% 0.10% 0.10% 0.00% for geology and mineral potential 9. 2. Number of new mineral reservation areas assessed/ endorsed for declaration GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OO : Adaptive Capacities of Human Communities and Natural Systems Outcome Indicator 1. Percentage of LGUs that included geohazard 50% 50% information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans Output Indicators 1. Number of cities and municipalities where 1 4 1 0 vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 3 1 5 cities/ 2 information, education, and communication campaigns municipalities on geohazards 3. Number of LGUs assessed for groundwater 2 3 cities/ resources and vulnerability municipalities

2021-04-12 08:40:23

In coordination with: CECILIA A OCHAVO-SAYCON
Chief Administrative Officer
2021-04-12 08:40:23

OIC, Office of the Regional Director 2021-04-12 08:53:13

9.11

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - VII

Organization Code (UACS):

10 003 0300007

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		Madanas	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000							Section 1					
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government						0.5							
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	0.75							
complying with laws, rules and regulations													
Output Indicators												-	
Mining applications (including other		178	182	182	119	661	192				192	15	
mining rights related applications) approved/													
denied/endorsed within the prescribed period		-											
2. Number of mining permits/contracts		22	34	34	8	98	13				13	-9	We have personnel in the office that were infect by COVID so we have to work from home in or to prevent from further transmission of the virus
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and				1									
mineral potential								-					
Output Indicators			-	-			-		-			-	
Percentage of total Philippine area surveyed			0.10%	0.10%		0.20%							
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				1		1							
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000						-	-	-			-	
OO : Adaptive Capacities of Human Communities and Natural Syste			-	-	-		-	-	-	-		-	
Outcome Indicator	7915		-	-	-		-	-	-	-		1	
Percentage of LGUs that included geohazard	-		-	-	50%	50%		-	1			-	
information in their Disaster Risk Reduction and			-	-	0076	0070	-	-	-	-		1	
Mitigation Plan, Comprehensive Land Use Plan,	-	-	-	-	-		-	-	-	-		1	
and/or Development Plans	-	-	-	-	-		-	-	-	-		-	1
anaron Development Flats													
Output Indicators													
Number of cities and municipalities where		1	2	1	1	5	1				1	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with				3	2	5cities/							
Information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater			1	1	1	3 cities/	1				1	0	
resources and vulnerability			1		-	municipalities							

Prepared By:

WINHIA CISNEROS

Planning Officer
2021-04-14 16:37-02

In coordination with:

ARA TO E GOSA

GIC Admitistrative Officer
2021-04-14 16:37:02

ARMANNO MALICSE
OIC. Physional Director
2021-04-14 18:07:42

Department of Environment and Natural Resources (DENR) Department

Mines and Geo-Sciences Bureau

Agency
Operating Unit
Organization Code (UACS) Regional Office - VIII 10 003 0300008

			Physic	cal Target (Bu	idget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
. Percentage increase in the revenues of government													
from mineral resources development													
. Percentage of monitored mining permits/contracts					75%	75%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		5	12	17	6	40	26				26	21	The activity is demand driven.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
. Number of mining permits/contracts		20	24	26	14	84	23				23	3	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
. Number of LGUs informed of their geology and													
mineral potential													
							-						
Output Indicators				-	2.100/	0.500/	-					0	
. Percentage of total Philippine area surveyed		0.10%	0.20%	0.10%	0.10%	0.50%	0.10%				0.10%	0	
for geology and mineral potential				-									
2. Number of new mineral reservation areas assessed/													
endorsed for declaration				-			-		-				
SEOLOGICAL RISK REDUCTION AND RESILIENCY				-			-					-	
ROGRAM DO: Adaptive Capacities of Human Communities and Natural	320300000000000			-					-				
Systems				-			-		-				
Dutcome Indicator				-			-						
. Percentage of LGUs that included geohazard					50%	50%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													

			Physic	cal Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
. Number of cities and municipalities where		1	2	1	1	5	1				1	0	
vulnerabilities and risk assessments were													
conducted													
. Number of LGUs (cities/municipalities) provided with	1	2	3			5 cities/	2				2	0	
information, education, and communication campaigns						municipalities							
on geohazards													
Number of LGUs assessed for groundwater		1	1	1		3 cities/	1				1	0	
resources and vulnerability						municipalities							

This report was generated using the Unified Reporting System on12/04/2021 05:55; Status: SUBMITTED

Prepared By:

MARCELINO G. VABAYOYONG II

In coordination with:

ARCELINA C. ESPOS Chief. Administrative Officer Approved By:

LEO VALV. JUGUAN, CESO V

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit : Organization Code (UACS) :

Regional Office - IX 10 003 0300009

Particulars	UACS CODE		r-nysi	cal Target (Bu	loget rear)		-	Triysical A	Т	t (Budget Year)		Variance	Remarks
r or troubles	UNUS GODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	V ditalile	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
WINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000												
OO Natural Resources Sustainably Managed				-									
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%							
complying with laws, rules and regulations													
Output Indicators		-							-				
- House of the second			-	-			-	-					Increase of Ore Transport Permit Application for
Mining applications (Reluding other		24	23	22	8	75	35				35	11	ISAG
mining rights related applications) approved/													
denied/endorsed withih the prescribed period													
2. Number of mining permits/contracts		18	18	18	12	66	36				36	18	Monitoring was carried out ahead of the schedul which took advantage of the lifting of boundary access as well as adjacent location for nonitori which cause the increase in percentage in nonitoring
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0,20%	0.10%		0,40%	0.10%				0,10%	0.00%	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000					-	-					1	
OO : Adaptive Capacities of Human Communities and Natural Syste	ms			_								 	
Outcome Indicator							+	_					
Percentage of LGUs that included geohazard					50%	50%		-				1	
information in their Disaster Risk Reduction and												1	
Miligation Plan, Comprehensive Land Use Plan,							+	_					
and/or Development Plans									1			<u> </u>	
Output Indicators													
1, Number of cities and hunicipalities where		1	2	1	1	5	1				1	0	
vulnerabilities and risk assessments were				-									
conducted				-		-	1						
2. Number of LGUs (cilits/municipalities) provided with		-	5			5	0	-	-		0	1	1
Information, education, and communication campaigns					-	-		-	1			1	-
an geohazards							-	-	-			+	

Department :

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX
Organization Code (UACS) : 10 003 0300009

			Phys	ical Target (Bu	dget Year)			Physical Ac	ccomplishmen		13000000000		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Number of LGUs assessed for groundwater		1	1	1		3	1				1	0	,
resources and vulnérability												1	
Prepland By:					In coordinatio	LLE MORTE,	CPA	- '				Approved By	
Planning Officer II 2021-04-08 15:20:10						and Administrative 2021-04-08 15:20						OJC, Regional Direct 2921-	tor 04-12 10:40:58

Department :

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Regional Office - X

Operating Unit :
Organization Code (UACS) :

Particulars			Physic	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	В	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												14
OO : Natural Resources Sustainably Managed												-	
Outcome Indicators												+	
Percentage increase in the revenues of government												-	-
from mineral resources development												-	
Percentage of monitored mining permits/contracts					0.75	0.75				-		-	
complying with laws, rules and regulations							-					-	
							-					-	
Output Indicators												-	
Mining applications (including other		26	37	43	30	136	48				48	22	Increase in OTP Issuances with the inclusion of applications and with the resumption of infrastructure projects of the government.
mining rights related applications) approved/													mines accure projects of the government.
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		4	10	26	2	42	8				8	4	Covered the mining permits located in the same province. This is to take advantage of the lifting
monitored													the lockdown in the said area.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT 3	10200000000000						-						
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential						·							
Output Indicators													
Percentage of total Philippine area surveyed													
for geology and mineral potential			0.20%	010%		0.030							
Number of new mineral reservation areas assessed/													
endorsed for declaration				1		1							
endorsed for declaration													
EOLOGICAL DIGWEET COMMENT													
	2030000000000												
00 : Adaptive Capacities of Human Communities and Natural Systems													
Outcome Indicator													-
Percentage of LGUs that included geohazard					0.50	0.50							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	2	1	1	5	1				1		
vulnerabilities and risk assessments were													
conducted							+						
Number of LGUs (citles/municipalities) provided with				1	4	5 cities/							
information, education, and communication campaigns						municipalities							
on geohazards													
Number of LGUs assessed for groundwater		2	1			3 cities/	2					1	

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - X

Organization Code (UACS):

10 003 0300010

Particulars UACS CODE			Priysi	cai Target (Bud	arget (Budget Year)			Physical Ad	ccomplishmen				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
esources and vulnerability						municipalities							17

nde and Administrative Division 2021-04-15 14:26:19

2021-04-15 16:44:04

Department : Department of Environment and Natural Resources (DENR)

Agency: Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XI
Organization Code (UACS) : 10 003 0300011

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	nt (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					0.75%	0.75%							
complying with laws, rules and regulations													
Output Indicators													
Mining applications (including other		39	41	45	22	147	43				43	4	
mining rights related applications) approved/													
denied/endorsed within the prescribed period									-				
2. Number of mining permits/contracts		20	12	20	2	54	24				24	4	
monitored													
INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and												1	
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.20%	0.40%	0.20%		0.80%	0.20%				0.20%	0.00%	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/													
endorsed for declaration													
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural System	ns												
Outcome Indicator													
Percentage of LGUs that included geohazard													
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
		1											
Output Indicators													
Number of cities and municipalities where			7										
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with	11.1		5			5 cities/							
information, education, and communication campaigns	English of					municipalities							
on geohazards		Marie San San San		775,43									
Number of LGUs assessed for groundwater		1	2			3 cities/	1	100			1	0	
resources and vulnerability						municipalities			character (chi			U	

AILEE S. FUDADERA
Planning Officer II

2021-04-14 16:41:27

ATTY, ROSARIO NINFA DUMAGAN III

OIC- Finance and Administrative Division 2021-04-14 16:41:27

ALBERTO H. LASCANO

one/Director 2021-04-14 16:47:07

Department

: Department of Environment and Natural Resources (DENR)

Agency:

: Mines and Geo-Sciences Bureau

Organization Code (UACS) : 10 003 0300012

			Physica	al Target (Bu	ıdget Year)			Physical Acc	complishme	ent (Budget Ye	ear)		Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000										galanting garang pelantin kan pangan ngahan dia menterbahkan silah menterb		
OO ; Natural Resources Sustainably Managed		CHANGE CONSTRUCTION											
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					75%	75%							
complying with laws, rules and regulations	audayacana voicea a see a		-godinoskih daleriji obih gapishni u	ACCIDING THE PROPERTY OF THE P	Section of the sectio				-				
Output Indicators		MISSERVE CONTRACTOR OF THE PROPERTY OF THE PRO	MANAGE PROGRAMME OF THE SAME O	AMARIA DI DI BARRATA PORTONI			-	-					
Mining applications (including other		5	8	8	5	26	13				13	8	Accomplishment increases due to the ease travel restrictions within the region
mining rights related applications) approved/			Maria de la companione de										
denied/endorsed within the prescribed period	AND THE PROPERTY OF THE PERSON NAMED IN THE PE	AND AND COMPANY OF THE PARTY OF	WATER CONTROL OF THE STATE OF T										
Number of mining permits/contracts		0	12	12	4	28	0				0	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and		0	0	0	0	0							
mineral potential		advances property and the second					-	-					
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.30%	0.20%	0.00%	0.60%	.10%				.10%		
for geology and mineral potential	CANCAR AND SULLY AND CONTROL OF SURE O												
Number of new mineral reservation areas assessed/	Annon to Entere in the smill of the second or the smill				1	1	0				0		
endorsed for declaration			CANCESCON NOVEMBER GARAC		-								
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000	AND ALL THE STATE OF THE STATE					anne manual manu						
OO : Adaptive Capacities of Human Communities and Natural Systems													
Outcome Indicator	ACCESSES CONTROL OF STREET OF STREET OF STREET	7"	and the second second second								The second discount of the second sec		
Percentage of LGUs that included geohazard	A STANLAND AND STANLAND STANLAND AND STANLAND AND STANLAND AND STANLAND AND STANLAND STANLAND AND STANLAND AND STANLAND AND STANLAND AND STANLAND STANLAND STANLAND AND STANLAND ST	-	The state of the s	NAME OF TAXABLE PARTY O	50%	50%						-	

information in their Disaster Risk Reduction and						T		T	T-ware-control of the control of the	_		T	
Mitigation Plan, Comprehensive Land Use Plan,			-	-	-								
		-	THE RESIDENCE OF THE PERSON OF	-		500000000000000000000000000000000000000		-					
and/or Development Plans			<u> </u>										
							The second secon	Province and a second		WARRIOT CONTRACTOR OF THE PARTY	***************************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Output Indicators			AND	A STORY AND ADDRESS OF THE STORY ADDRESS OF THE STORY AND ADDRESS OF THE STORY ADDRESS OF THE ST	-	· ····································	The commence of the commence o	PROPERTY AND ADDRESS OF THE PROPERTY A	***************************************	************************			THE PROPERTY OF THE PROPERTY O
Number of cities and municipalities where		0	0	0	0	0		***************************************				***************************************	
vulnerabilities and risk assessments were	CONTRACTOR DISCONSISSION OF STREET, ST	entrare de tara arte a partir de la constanta						THE PARTY NAMED AND ADDRESS OF					
conducted	***************************************				-							***************************************	estante Christophila distribution (Alberton Physiologica) esta principio en estantiga and designa estantiga and the con-
Number of LGUs (cities/municipalities) provided with		0	0	2	3	5 cities/municipalitie	0	***************************************			0		
information, education, and communication campaigns						municipalities			-				
on geohazards	March Control of the		A STATE OF THE PARTY OF THE PAR	*************			***************************************	MANAGEM & VICTOR OF THE RESIDENCE		S-CONCUMUNICATION ON MENTINGS			
3. Number of LGUs assessed for groundwater		1	1	1	0	3 cities/municipalitie	1	******************			1	-	
resources and vulnerability		neel was de tomobies in particular services	***************************************	***************************************	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Cideo/manicidante		***************************************	-	-		***************************************	The second secon

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Prenared By

RALPH JOHN/LIGAS

In coordination wit

Chief EAD

Approved B

FELIZARDO A. GASAD, JR

IC. Regional Director

Department of Environment and Natural Resources (DENR)

Agency:

Regional Office - XIII

Organization Code (UACS)

			Physic	al Target (Bu	idget Year)			Physical Ac	complishme	nt (Budget Y	ear)		<u> </u>
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	- 6	6,	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												· · · · · · · · · · · · · · · · · · ·
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government									i i				
from mineral resources development													
2. Percentage of monitored mining permits/contracts					0.75	0.75							
complying with laws, rules and regulations											·		
											·		
Output Indicators	·												
Mining applications (including other		132	447	742	116	1437	155				155	23	
mining rights related applications) approved/	•												
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		32	32			64	32				32	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed									i				
Outcome Indicator					·				·				
Number of LGUs informed of their geology and													
mineral potential									<u> </u>				
Output Indicators													
Percentage of total Philippine area surveyed		.20%	.20%	.30%		.70%	.10%				.10%	10%	The unaccomplished target was already 80% covered end of March and will just be reported in April when the remaining 20% of the area is covered
for geology and mineral potential													
Number of new mineral reservation areas assessed/													
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OO : Adaptive Capacities of Human Communities and Natural	320300000000000												
Systems Outcome Indicator							 					-	***
Percentage of LGUs that included geohazard					0.5	0.5	— —				····		
information in their Disaster Risk Reduction and													· · · · · · · · · · · · · · · · · · ·
Mitigation Plan, Comprehensive Land Use Plan,							 						
and/or Development Plans													
		i											
Output Indicators													

Department of Environment and Natural Resources (DENR)

Agency:

Regional Office - XIII

Organization Code (UACS)

			Rhysic	al Target (Bu	udget Year)	_		Physical Ac	complishme	nt (Budget Y	ear)		1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	6	6;	7	8	9	10	11	12	13	14
Number of cities and municipalities where		2	3			5	1				1	-1	The unaccomplished target was in the Province of Dinagat Islands. Due to stricter entry protocols of the Province, thus, the conduct of the assessment was postponed.
vulnerabilities and risk assessments were											-		
conducted	1												
Number of LGUs (cities/municipalities) provided with				2	3.	5 cities/					0	0	
information, education, and communication compaigns						municipalities					·-		
on geohazards:											\\	-	
Number of LGUs assessed for groundwater			1	2		3 cities/					0	0	
resources and yulnerability						municipalities							1/4

SARL ORVEN C. ELUDO

Hanning Officer II

2021-04-12 13:05:46

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In coordination with:

LOSE SALVE E. CABILING

Chief; Figance & Administrative Division 2021-04-12 13:05:46 Approved By;

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