QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2024

| Department | : Department of Environment and Natural Res | ources | (DENR) |
|--------------------------|---|--------|--------|
| Agency | : Mines and Geo-Sciences Bureau | | 400 A |
| Operating Unit | : Consolidated | | |
| Organization Code (UACS) | : 10 003 0100000 | | ×., |

| - · · · · · · · · · · · · · · · · · · · | | 15 | Physical | Target (Budg | et Year) | AJ. | | Physical Acc | omplishment | (Budget Year) | ~ | | |
|---|---------------------------------------|-------------|-------------|--------------|-------------|---------|-------------|--------------|-------------|------------------|--------|----------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | Variance | Remarks |
| ° 1 o o | 2 | 3 0 | 4 | 5 | 6 a | 7 | 8 | 9 0 | 10 | 11 | 12 - a | 13 | 14 2 0 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000 | ° 3 | | 8 s 1 | ð , | | 1 e 1 | | | * = [*] | å | | é |
| OO aNatural Resources Sustainably Managed | 6 | ie - | 2 | 10 | Ne. | 6 11 | - E | i e | | 1 | 100 | 4 | tio = |
| Outcome Indicators | 3 | | | ā.; | | | -2 | | | 5 | | | s |
| 1. Percentage increase in the revenues of government | | | | | 10.00% | 10.00% | | | | 0.00% | 0.00% | | |
| from mineral resources development | | | 6.0 | s | | 6°0 | 0 | | e C | c | | e C | c C 0 |
| 2. Percentage of monitored mining permits/contracts | - | 1 | c | | 75.00% | 75.00% | | * c | c | - | 0.00% | 5 | e |
| complying with laws, rules and regulations | | | | | | | | | 1 | | | - | and the second |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other | | 638 | 1,120 | 1,590 | 760 | 4,108 | 907 | 2,037 | - | - | 2,944 | 1,186 | The increase in accomplishments is due to the |
| mining rights related applications) approved/ | | | | | | | | | | | | | numerous applications for OTPs and MOEPs. |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 344 | 422 | 416 | 176 | 1,358 | 475 | 461 | - | | 936 | 170 | In order to take advantage of the favorable |
| monitored o | | | G | | | ö | | | c | | | | weather, monitoring was completed earler than planned, and mining permits located in close proximity to one another are being monitored in |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 31020000000000 | | | | | | | | | | | | clusters. |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator | - | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | 0 | 3 | 2 | 7 | 12 | | 3 | · - | - | 3 | 0 | · · · · · · |
| mineral potential | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.70% | ି 1.60% | 0.90% | 0.20% | ਂ 3.40% | 1.00% | 1.60% | 0.00% | 0.00% | 2.60% | ≎`0.30% | o' |
| for geology and mineral potential | | | | | | | | | | | | | |
| - V | · · · · · · · · · · · · · · · · · · · | 1 | | Ŷ | | | c | | | ÷ | | | |
| 2. Number of new mineral reservation areas assessed/ | | 0 | 1 | 5 | 8 | 14 | e = | 1 | - | 2 - | 1 | 0 | |
| endorsed for declaration | | | | | | | | | | - | | | 4 |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 32030000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | | | | 50.00% | 50.00% | | | | | 0.00% | 0.00% | ST 240-1- 71 |
| information in their Disaster Risk Reduction and | | | | | | | | | | | 0.0070 | | бу жиле на и и и и и и и и и и и и и и и и и и |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |

BAR No. 1

| | | | Physical | Target (Budg | jet Year) | | | Physical Acc | omplishment | (Budget Year) | | در | , |
|--|---------------------------------------|-------------|-------------|--------------|-------------|-------|-------------|--------------|-------------|---------------|------------|----------|---|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | /ariance | Remarks |
| Output Indicators | | | | 4 | | | 3 | | | | | | |
| 1. Number of cities and municipalities where | | 16 | 26 | 24 | 6 | 74 | 17 | 29 | - | - | 46 | 2 | |
| vulnerabilities and risk assessments were | | | ot | | | | | | | | | 4 | |
| conducted a | 12 | G | | e . | 0 | | 4 | Q. | | - | 0 | | s 0 |
| | | | | | | | | - | | | - | | - |
| Number of LGUs (cities/municipalities) provided with | | C | 23 | 49 | 26 | 98 | - | 33 | - | - | 33 | 10 | The activities were conducted earlier than |
| information, education, and communication campaigns | | 6 | | | G. | | | 6. | | 1 | 15- 15- | | scheduled because many of the target areas ar |
| on geohazards | | | | | | | | | - E | | | | within close proximity with one another, allowing |
| fa a da | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | \$÷ | | 4 | \$ | | 9 | de. | | a 6 | 12 | | them to be clustered into a single fieldwork. |
| 3. Number of LGUs assessed for groundwater | S 1 | 11 | 20 | 20 | 5 | 56 | 11 | 22 | - | - | 33 | 2 | - |
| resources and vulnerability o | 9 | a 0 | 6 | | a 0 | | | · 0 C | | | | | 0 0 |

Prepared By:

ENGR. TEODORICO A. SANDOVAL Chief, Policy, Planning and International Affairs Division OIC Assistant Director in Concurrent Capacity

In coordination with:

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GLORIA DI MENDOZA Chief, Figancial Management Division

Approved By: ATTY. DANILO U. UYKIENG OIC Director

Page 2 of 2

| Departnt | : Department of Environment and Lutural Resources (DENR) |
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|----------|--|

Agency/Entity : Mines and Geosciences Bureau : Central Office

Operating Unit Organization Code (UACS)

: 10 003 0100000

| 5 4 5 E | UACS | 2 | Physica | al Target (B | udget Year) | | P | hysical Acc | complishm | ent (Budget | Year) | Variance as of | 4 C |
|---|-----------------|----------------|----------------|----------------|--|--------|----------------|-------------------|----------------|----------------|---------|----------------|----------|
| Particulars | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | June 30, 2024 | Remarks |
| 1 . | 2 | 3 | 4 | 5 | 6 | 7 | e 8 | 9 . | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 310100000000000 | 4.5 | | | 9 | | | 4 ₂₁ 9 | de - | | * • | 9 . A. | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | 6 | | |
| Outcome Indicator(s) | | · a | 0 | | 2 | ç | | | 0 | 0 | 1 | | |
| 1. Percentage increase in the revenues of government | 1. 1. 1. A. 1. | тс. | | 5.5 | ്10% ്ല | 10% | • • v. | - Č | 1 | | | ð · | set de s |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | e | | | | 1 - | | | .0 .0 | | ····· | |
| complying with laws, rules and regulations | | | | | | | | | | | ****** | | ***** |
| Output Indicator(s) | ***** | e l | } | | | c. C | | | e 1 | | ****** | e 0 | ****** |
| 1. Mining applications (including other | | | | | | | | | | | | | |
| mining rights related applications) approved/ | | | c | | | | | | · · · | c | ****** | *** | e |
| denied/endorsed within the prescribed period | | | | † | | ****** | | | | | | | |
| 2. Number of mining permits/contracts | | | | | | | | | | | | | |
| monitored | | ******* | | | | - | | | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | ******* | | ****** | | | | | | | ******* | | |
| Outcome Indicator(s) | ······ | | | | | | | ţ | | | | | |
| 1. Number of LGUs informed of their geology and | | | 2 | | | 2 | | 2 | | | 2 | - | |
| mineral potential | | ······ | | | | fa | | | ······ | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | | .30% | | | .30% | - | .30% | | | .30% | - | |
| for geology and mineral potential | | ¥. | | | | | | | Ē. | | | | i. |
| 2. Number of new mineral reservation areas assessed/ | | | | | | | | | | | | | |
| endorsed for declaration | | · | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | e' | | | | | - | c' | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | c | | | | 6 | | с. С |
| Outcome Indicator(s) | - | | | - | | | | | | 1 | - | | - |
| 1. Percentage of LGUs that included geohazard | L. | | | 4 | 79% | 79% | - | - | | 1 | • | · · | 1 |
| information in their Disaster Risk Reduction and | | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | hanna ta anna anna anna anna anna anna a | | | ······ | | | | | |
| Output Indicator(s) | ****** | | | | | ***** | | | · | | | | |
| 1. Number of cities and municipalities where | | | 2 | 2 | | 4 | - | 2 | | | 2 | | |
| vulnerabilities and risk assessments were | ***** | | | | ***** | | | | | | ****** | | |

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Page 1 of 2

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau : Central Office

Operating Unit Organization Code

Department

: 10 003 0100000

| 3 | | | Physica | al Target (B | udget Year |) | PI | hysical Acc | omplishme | ent (Budget | Year) | | |
|---|----------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|--|---------------|---------|
| Particulars | UACS | 1st Quarter | 2nd Quarter | - 3rú Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| conducted o | ç 🔍 🤅 | | | | 12 | | 5 | c | | | , Q | | . Q |
| 2. Number of LGUs (cities/municipalities) provided with | | | 6 | 5 | 4 | 15 cities/ | - | 6 | | | 6 | | |
| information, education, and communication | | | | | | municipalities | | | | | | | |
| on geohazards | 1 | | | | 7, | | | . (* | | | | | |
| 3. Number of LGUs assessed for groundwater | | 1 | <u>1</u> | 2 | 1 | 5 cities/ | 1 | 1 | | ÷ | 2 | · · · | |
| resources and vulnerability | r, <u>,</u> ér | + | | | | municipalities | | 1 | | | and the second | 4 | |

Prepared By:

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ENGR. TEODORICO A. SANDOVAL Chief, Policy, Planning and International Affairs Division OIC Assistant Director in Concurrent Capacity

GLORIA DI MENDOZA Chief, Financial Management Division

In coordination with:

 Approved ATTY. DANILO U. UYKIENG

OIC Director

This report was generated using the Unified Reporting System on July 10, 2024 11:04 AM; Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - CAR

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Organization Code (UACS) : 10 003 0300014

| | UACS | | Physic | al Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget Ye | ear) | Variance as of | |
|---|--|------------------------------------|----------------|----------------|----------------|--|----------------|----------------|----------------|----------------|--|--|---|
| Particulars | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | June 30, 2024 | Remarks |
| 1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | A COLOR OF COLOR OF COLOR OF COLOR | | | | | | | | | VILLE RECEILS OF STREET | | |
| 1. Percentage increase in the revenues of government | | | | | | A part of Parlianeer and Parlianeer and Parlianeer and Parlianeer and Parlianeer and Parlianeer and Parlianeer | | | | | | | |
| from mineral resources development | | 1 | | | | ومترجات المرد الروو الترزيومراجع ويلده | - | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 75% | 75% | 1 | | | | | | |
| complying with laws, rules and regulations | | 1 | | | | antan artistan in aldalarti artistari artanlar | | | | | | | |
| Output Indicator(s) | | | | | | | - | | | | | | |
| 1. Mining applications (including other | | 22 | 22 | 25 | 19 | 88 | 38 | 38 | | | 76 | 32 | The very high percentage was due to the numerous issued Ore Transport Permit (OTP) |
| mining rights related applications) approved/ | | | | | | | | | | | and a Boom of the Lord State of the Property of the State | an anna comharachta ann aite rannaith an airsean | |
| denied/endorsed within the prescribed period | | | | | | where the state of | | 1 | | | ny and any activity of the State Activity | | |
| 2. Number of mining permits/contracts | an na haran da karan da sana da sana ang sa sana s | 14 | 18 | 6 | | 38 | 14 | 22 | | | 36 | 4 | The variance of 4 were due to the monitoring that were conducted ahead of schedule to maximize the good weather conditions. |
| monitored MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT | | | | | | | | | | | | | |
| PROGRAM | 31020000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | | | | 1 | 1 | | | | | | | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.10% | 0.10% | 0.10% | 0.10% | 0.40% | 0.10% | 0.10% | | | 0.20% | 0% | 1 |
| for geology and mineral potential | | | | | | | | | | | die der Franzen von Obten alle im ander in sollte er | - | |
| 2. Number of new mineral reservation areas assessed/ | | | | | 1 | 1 | | | | | in an | | |
| endorsed for declaration | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | + | | | | | + | | | | | | |
| 1. Percentage of LGUs that included geohazard | an aibht fasailt an aibhth a' thaire a na ain tar tar bar | | | | 79% | 79% | + | | | | | | |
| information in their Disaster Risk Reduction and | | | | | | | + | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | + | | | | | + | | | | | | |
| Output Indicator(s) | | | | | | | | | ļ | | | | |

Department : Department of Environment and Natural Resources (DENR)

*Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - CAR

Organization Code (UACS) : 10 003 0300014

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| | | | Physic | al Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget Y | ear) | 1001 01 01 | |
|--|------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|--|
| Particulars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of cities and municipalities where | | 1 | 2 | | | 3 | 1 | 2 | | | 3 | 0 | |
| vulnerabilities and risk assessments were | | | | | 1 | | | | | | | | |
| conducted | | | | | | | | | | | | | |
| 2. Number of LGUs (oties/municipalities) provided with | | | | 10 | | 10 cities/ | | 2 | | | 2 cities/ | 2 | Conducted IEC ahead of schedule since technical personnel in charge will be havin a workshop/seminar during the scheduled IEC |
| information, education, and communication campaigns | | | | | | municipalities | | | | | municipalities | | |
| on geohazards | | | | | | | | | | | | | |
| 3. Number of LGUs assessed for groundwater | | 1 | 2 | 2 | 1 | 6 cities/ | 1 | 2 | | | 3 | 0 | |
| resources and vulnerability | | | | | | municipalities | | | | | municipality | | |

Prepared By:

DEMETRIA S. SALEO Planning Officer Date: July 9, 2024 01:22 PM

In coordination with:

autuure ATTY KAYE K. GAANO Chief, Finance and Administrative Division Date: July 9, 2024 01:22 PM

Approved By:

FAY W. APIL Regional Director Date: July 9, 2024 01:31 PM

| Descentario | Dependence of Faultement and Maturel Dependence (DEND) |
|-------------|--|
| Department | : Department of Environment and Natural Resources (DENR) |

: Regional Office - I

Agency/Entity : Mines and Geosciences Bureau

Operating Unit

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Organization Code (UACS) : 10 003 0300001

| | | | Physic | cal Target (Bu | udget Year) | | | Physical A | ccomplishme | nt (Budget Yea | ur) | | |
|--|-----------------|----------------|----------------|----------------|----------------|-------|----------------|----------------|---------------------------------------|----------------|-------|---------------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| INERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM | 310100000000000 | | | | | | | | | | | | |
| DO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | - C | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | 0 | 0 | 0 | 75% | 75% | | | | | 0.00% | 0.00% | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Mining applications (including other | | 27 | 30 | 31 | 27 | 115 | 39 | 183 | | | 222 | 165 | Over accomplishmet is due to the increase in application for Ore Transport Permit (OTP). The activity is demand- driven |
| mining rights related applications) approved/ | | | | | | | | | | | | | unven |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 66 | 28 | 36 | 46 | 176 | 68 | 26 | | | 94 | 0 | |
| monitored | ***** | | | | | | - | | · · · · · · · · · · · · · · · · · · · | | | | |
| NERAL RESOURCES AND GEOSCIENCES DEVELOPMENT ROGRAM | 310200000000000 | | | | | | | | | | | | |
| 00 : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | | | 1 | | 1 | | | | | 0 | 0 | |
| mineral potential | | | | | | | | | | | | | 1 |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | | | | | | | | | | 0.00% | 0.00% | |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | | | 1 | | 1 | | | | | 0 | 0 | |
| endorsed for declaration | | | | | | | | | 1 | | | | |
| EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | | | |
| 00 : Adaptive Capacities of Human Communities and Natural Systems mproved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | 0 | 0 | 0 | 79% | 79% | | | | | 0.00% | 0.00% | |
| information in their Disaster Risk Reduction and | | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | 1 | |
| 1. Number of cities and municipalities where | | 1 | 3 | 2 | 1 | 7 | 1 | 3 | | | 4 | 0 | |

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Page 1 of 2

| Department Agency/Entity Operating Unit Organization Code (UACS) | : Department of Environme : Mines and Geosciences E : Regional Office - I : 10 003 0300001 | | s (DENR) | | | | | | | | | | | |
|---|---|------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|---|
| | | | | Physic | cal Target (Bu | udget Year) | | | Physical A | complishme | nt (Budget Ye | ar) | | |
| Part | iculars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| vulnerabilities and risk assessme | ints were | | | | | | | | | | | | | |
| conducted | | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municip | alities) provided with | | 0 | 2 | 2 | 1 | 5 cities/ | 0 | 3 | | | 3 cities/ | 1 | Clustering of municipalities were done due to lack of Manpower to cover other major programs which resulted to advanced accomplishment |
| information, education, and com | munication campaigns | | | | | | municipalities | | | | | municipalities | | |
| on geohazarda | | | | | | | | | | | | | | |

3 cities/

municipalities

Prepared By:/ Christine Mae Tungpalan Planning Officer II Date:

resources and vulnerability

3. Number of LGUs assessed for groundwater

100

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In coordination with aguindin ance and Administrative Division Chi

3



0 cities/

municipalities

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| | | | Physi | ical Target (Bi | udgel Year) | | | Physical A | ccomplishma | nt (Budget Yea | IF) | | |
|---|------------------------------|----------------|----------------|-----------------|----------------|-------|----------------|----------------|----------------|----------------|-------|---------------------------------|--|
| Particulars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 2 31010080000 0000 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| OO : Natural Resources Sustainably Managed Outcome indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from minerel resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | 0.00% | 0.00% | 0.00% | 75% | 75% | | | | | 0.00% | 0% | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Mining applications (including other | | 20 | 24 | 25 | 30 | 99 | 23 | 35 | | | 58 | 14 | OTP issued due to the additional validation schedule of FCF Mineral Corporation. |
| mining rights related applications) approved/ | | | | | | | | | | | | | Corporation. |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 10 | 24 | 16 | 0 | 50 | 12 | 27 | | | 39 | 5 | |
| monitored | | | | | | | | | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | O | 0 | 1 | C | 1 | | | | | C | 0 | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of totel Philippine area surveyed | | 0.00% | 0.20% | 0.10% | 0.00% | 0.30% | | 0.20% | | | 0.20% | 0.00% | |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | 0 | 0 | 0 | 1 | 1 | | | | | o | ٥ | |
| endorsed for declaration | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 32030000000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved Outcome indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | 0.00% | 0.00% | 0.00% | 79% | 79% | | | | | 0.00% | 0.00% | |
| Information in their Disaster Risk Reduction and | | | | | | | | | | | | | |
| Mitiaglian Plan, Comprehensive Land Like Plan | | | | | | | | | | | | | |

Mitigation Plan, Comprehensive Land Use Plan,

and/or Development Plans

Output Indicator(s)

. .

Department

Agency/Entity

Operating Unit

Organization Code (UACS)

 1. Number of cities and municipalities where
 1
 2
 0
 5
 2
 1
 3
 0

vulnerabilities and risk assessments were

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: Department of Environment and Natural Resources (DENR)

: Mines and Geosciences Bureau

: Regional Office - II

: 10 003 0300002

BAR No. 1

| ex . | | | | |
|--------------------------|--|-------------------------------|---------------------------------------|--|
| Department | : Department of Environment and Natural Resources (DENR) | | | |
| Agency/Entity | : Mines and Geosciences Bureau | | | |
| Operating Unit | : Regional Office - II | | | |
| Organization Code (UACS) | : 10 003 0300002 | | | |
| | | Physical Target (Budget Year) | Physical Accomplishment (Budget Year) | |

| | | | Physic | cal larget (Bi | idget Year) | | | Physical Ad | complishme | nt (Budget Te | ar) | Maniana an af | |
|---|------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|---------|
| Particulars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| conducted | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | | | | 5 | | 5 cities/ | | | | | 0 cities/ | 0 | |
| information, education, and communication campaigns | | _ | | | | municipalities | | | | | municipalities | | |
| on geohazards | | | | | | | | | | | | | |
| 3. Number of LGUs assessed for groundwater | | 1 | 1 | 1 | 0 | 3 cities/ | 1 | 1 | | | 2 cities/ | 0 | |
| resources and vulnerability | | | | | | municipalities | | | | ~ | municipalities | | |

Propared By: Dhata IMP & BMADAW Praning Officer II Data uty 11, 2024 10:02 AM

In coordination with: IMEE GAANAALOOS Chief, Finance and Administrative Division Date: July 11, 2024 10:02 AM

MARIDA NCHETA Regional Director Date: July 11, 2024 10:16 AM

Physical Accomplishment (Budget Year)

Physical Target (Budget Year)

| | | | Phy | sical Target (| (Budget Year) | • | | Physical A | ccomplianme | nt (Budget T | earj | | |
|---|--|-------------------------------|----------------|----------------|--|--|----------------|--|-------------------------|----------------|---|---|--|
| Particulars | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Totai | Variance as of June 30, 2024 | Remarks |
| 1 NINERAL RESOURCES ENFORCEMENT AND REGULATORY | 2 | 3 | 4 | 5 | 6 | 7 | 8 | • | 10 | 11 | 12 | 13 | |
| PROGRAM | 3101000000000000 | | | | | | | | | | 1 | | |
| OQ : Natural Resources Sustainably Managed Outcome Indicator(s) | | | te. | | | | | | : | i | : | : | |
| 1. Percentage increase in the revenues of government | | | | • • • | | | | · · · · · · · · · · · · · · · · · · · | 5 | | 4 | ······ | - · · · · · · · · · · · · · · · · · · · |
| from mineral resources development | | | | | · | | | | : | · · · | | a a a an a | |
| 2. Percentage of monitored mining permits/contracts | | 0% | 0% | 0% | 75% | 75% | | | | | | | · · · · · · · · · · · · · · · · · · · |
| complying with laws, rules and regulations | | · · · · | | | | | | | · · · · · · · · · | | | | • · · · · · · · · · · · · · · · · · · · |
| Output Indicator(s) | · · · · · · · | | | • • • | | en ben en e | | | | | | ter en | ···· · ··· · · · · · · · · · · · · · · |
| 1. Mining applications (including other | | 33 | 37 | 38 | 33 | 141 | 48 | 41 | × . | - | 89 | 19 | Increase in the number of Ore Transport Permit/OTP Certifications is due to higher demand of Non-Metallics such as limestones and other aggregate |
| mining rights related applications) epproved/ | •••••• | • • | | | · .; | | | 3 | ÷ • • | | | | materials. |
| denied/endorsed within the prescribed period | · · · · · · · | | | | | | •••• | | | | | | |
| 2. Number of mining permits/contracts | . <u></u> | 38 | 38 | 42 | 16 | 134 | 56 | 59 | | | 115 | 30 | Mining permits situated on the same area and/or adjacent to one enother are being monitored in one visiting period for cost |
| monitored | | | | | | | | : · · · | : | | | 1 | control measures. |
| NINERAL RESOURCES AND GÉOSCIENCES DEVELOPMENT | 310200000000000000 | | • • • • • | | | · | · · · · · | | : | t solo E | | | · · · · · · · · · · |
| OO : Neturel Resources Sustainably Menaged Outcome Indicator(s) | ······································ | · · · · · · · · · · · · · · · | | · ··· | · · · · · · · · · · · · · · · · · · · | | | | | | | · · · · · · · · · · · · · · · · · · · | |
| 1. Number of LGUs informed of their geology and | | 4 | | · - | • | i i i i i i i i i i i i i i i i i i i | | | | | ······· | | ······································ |
| mineral potential | | 1 | | ••• | · · · · · | 1 | | | 1 | | | | · · · · · · · · · · · · · · · · · · · |
| Output Indicator(s) | | | · · · · · | | 11 - 11 1 | | | •••••••••••••••••••••••••••••••••••••• | | | | | ······································ |
| 1. Percentage of total Philippine area surveyed | | 1999 - <u>1</u> | ··· _ | - | - | | | | | • | 1 | n na sa | · · · · · · · · · · · · · · · |
| for geology and mineral potential | | 1 | | | | · [· · · · | • • • • | 1 | 1 | · ·· ·· · | ÷ | | · · · · · · · · · · · · · · · · · · · |
| 2. Number of new mineral reservation areas assessed/ | | D | | 0 | ···· · · · · · · · · · · · · · · · · · | ··· - ··· 1 · · · | | · · · · · | 2 | | | | · · · · · · · · · · · · · · · · · · · |
| endorsed for declaration | | | | | | | ••• • | | | | i | · · · | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | |
| | | | | | | | | | i | | • | 1 | <u>.</u> |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | · | | 4 | | <u>.</u> | 1 | | · · · · · · · · · · · · | | | · · · · · · · · · · · · · · · · · | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved Outcome Indicator(s) | | | | | | | | | · · · · · · | | ļ | | 4 |
| | | | 0% | | 79% | 79% | | - | | | | | |
| 1. Percentage of LGUs that included geohazard | | | U76 | 0% | , 1370 | , | | | · · · · · · | | · · · · · · | <u>.</u> | |
| Information in their Disaster Risk Reduction and | | | | | | . <u>.</u> | | | 4 | | | · | |
| Miligation Plan, Comprehensive Land Use Plan. | | · | 2 | | | 1. | | | | | н. 1997 г. – Прилански страница | | |
| and/or Development Plans | 1 | | ÷ | | | | | | | | | | · · · · · · · · · · · · · |
| | | | | | | | | | | | | | |

BAR No. 1

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: Department of Environment and Natural Resources (DENR)

: Mines and Geosciences Sureau

: Regional Office - III

: 10 003 0300003

Department Agency/Entity

Operating Unit

Organization Code (UACS)

| Department Agency/Entity Operating Unit Organization Code (UACS) | : Department of Environmen : Mines and Geosciences B : Regional Office - III : 10 003 0300003 | | s (DENR) | | | | | | | | | | | |
|---|--|------|----------------|-----------------|----------------|----------------|------------------------------|----------------|----------------|----------------|----------------|-------|---------------------------------------|---------|
| | | | | Physic | cal Target (Bu | dget Year) | | | Physical Ac | complishme | nt (Budget Yea | ır) | | |
| Partic | culars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Output Indicator(s) | | | | 111 20 1 | | | | | | | | | | |
| 1. Number of cities and municipalitie | s where | | 2 | 3 | 2 | 1 | 8 | 2 | 3 | | | 5 | 0 | |
| vulnerabilities and risk assessmen | ts were | | | | | | and a restrict result of the | | | | | | · · · · · · · · · · · · · · · · · · · | |
| conducted | | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municipal | lities) provided with | | 0 | 0 | 5 | 0 | 5 | | | | | | | |
| information, education, and comm | unication campaigns | | | | | | | | | | | | | |

0

3

1

1

Prepared By: Sohie CHESKA THERESE B. ARANES Acting Planning Officer II

3. Number of LGUs assessed for groundwater

on geohazards

resources and vulnerability

Date: July 9, 2024 10:25 AM

In coordination with:

1

1

USELYN C. CARBONELL Chief, Finance and Administrative Division Date: July 9, 2024 10:25 AM

1

Approved By: MM B Jacodor NOEL BLACADIN Ole Regional Director Date: July 9, 2024 10:30 AM

2

0

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-

| Department | : Department of Environment and Natural Resources (DENR) |
|------------|--|
|------------|--|

: Mines and Geosciences Bureau

Agency/Entity

: Regional Office - IVA

Operating Unit

Organization Code (UACS) : 10 003 0300004

| | | | Physic | al Target (Bi | udget Year) | | | Physical Ac | complishme | nt (Budget Ye | ar) | | |
|--|--|----------------|----------------|--|----------------|---|---|---|--|----------------|---|--|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 310100000000000 | | | | | n gan an a | | | | | ana na mangang na mangang na mangang ng mangang ng mangang na mangang ng mangang ng mangang ng mangang ng mang | | an generaliset in an |
| OO : Natural Resources Sustainably Managed | | | | a dinanan totan dipinan din sint na tihar a na a | | | | a na | | | | | na standarden i finnskriveten gelen gelen gelen for standarden en feler i felfen en feler i felfen i sense om en |
| Outcome Indicator(s) | alaning providential and accord and an analyzing and an and the constant and | | | | | int ill part to the following close provide service | | | | | a Provinsi and the of the ort, we make the owner station | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | alan kana kana kana kana kana kana kana | | |
| from mineral resources development | | | | | | al de la companya de | ************************************** | an a | | | | | |
| 2. Percentage of monitored mining permits/contracts | | 0.00% | 0.00% | 0.00% | 75% | 75% | | | and the second | | 0% | and a set of the first of the set | |
| complying with laws, rules and regulations | | | | | | 49.2691 Interder volt lan (over er son anterbei volg | | | | | Conservation and a second s | | |
| Output Indicator(s) | | | | | | and a set of the second second strategy of the second second second second second second second second second s | | | | | Mara nënisteri Merana rizani përangal aya. | | |
| 1. Mining applications (including other | | 19 | 24 | 23 | 22 | 88 | 15 | 170 - 171 - 172 - | | | 32 32 | -11 | The decrease in the issuance of Ore Transport Permits and Ore Transport Certificates is due to non-operation of Offshore Government Seabed Quarry Permits. |
| mining rights related applications) approved/ | | | | | | a hanna a sharan a sharan a sharan a sharan a sharan a s | | | en man thismen bronkaphin gan a private a spor | | an dige of the order of the first state of the | | n fel fel fan fel |
| denied/endorsed within the prescribed period | | | | | | t de Martin (a transferio) de la construcción de la construcción de la construcción de la construcción de la co | 102 - | | | | | | |
| 2. Number of mining permits/contracts | | 26 | 30 | 36 | 24 | 116 | 46 | 54 | - | - | 100 | 44 | Since MGB RO No. IV CALABARZON employees are on a Work From Home arrangement due to implementation of Notice to Vacate as directed by the DENR through the Memorandum dated 24 November 2023, this Office took advantage of the situation to conduct TSHES validatio ahead of time. |
| monitored | | | | | | | | | | | ne wit finanzie of tablete total of table for a second state of a second state of | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | \$#9508.00099000000000900900000000000000000 | | |
| OO : Natural Resources Sustainably Managed | | | | | | nad grand hit of period of a static field of the state | adalah sa | | | | | | |
| Outcome Indicator(s) | กรีมีกล่างรัฐกับระดังกับสำนักเรืองมีสาวัตรการกลุ่มสายแน่งระบบราชางกับระกับสายแรง สนาสมบุร การแน่นอาจอยู่ | | | | | ll feld fa create d'angele fan inden oak an egy a | | | | | A and inverse and the lighter states are assumed to a spectra | | |
| 1. Number of LGUs informed of their geology and | | - | - | - - | • | n an | | | | | 0 | | |
| mineral potential | | | | | | | | | | | | | |

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BAR No. 1

| Output Indicator(s) | nan an ann ann an an an aird an ann an | | | an fallen an an an than tha an | | | na na _n jinaka sa jitopi kasada sa jitopi kasada | | | a for the model of the state of | ang a sa ang ang ang ang ang ang ang ang ang an | | |
|---|---|---|--|--|---|--|---|---|---|--|---|---|---|
| 1. Percentage of total Philippine area surveyed | na kan di mangan kan kan kan kan kan kan kan yang yang tang tang tang tang tang tang kan kan kan kan yan yang k | | - | - | - | - | Sandy yana a manana may katifa na wata na farina i San | | | | 0% | | |
| for geology and mineral potential | nga ang manang kanang kana | | | | | | landerstellen anderen societien als singer helpe alse einen a | | | | | a forder in a mean service set and a contra mean of service (set set set set set set set set set set | |
| 2. Number of new mineral reservation areas assessed/ | ny ny soronina Managara di Bina maha na popula sabinda ina ya minata da ya saban ya sabaya ya sa | - | - | - | 1 | 1 | • | - | - | - | 0 | 0 | n an ann an Ann ann an ann an ann an ann an |
| endorsed for declaration | | | | | | ana ana amin'ny faritr'o ana amin'ny fanisa amin'ny fanisa amin'ny fanisa amin'ny fanisa amin'ny fanisa amin'ny | an a conferencia da conferencia de la conferencia de la conferencia de la conferencia de la conferencia de la Nota conferencia de la | | 71 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | n ga gantan da angka gana ang sa sa sa mga pagangangan sa sa gang bang | efer a Mala annaíochta, ann an Aobhaine ann | | | | Ma, MARINI MARINE MERINEN MANAGEN MENNEN MENNEN MENNEN KERKAR LANDA | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | astralan (r) darin casi (nu ukun markusana anan far) (nu markusana ar ranjanaga | | | | | | ananga sejan terten dan kenangka penangka terten pada | | | | | | |
| Outcome Indicator(s) | n fan skriftelin yn de de gent de men yn tryner om de skriftelin o men yn en odde dan de han er en gelander syn | | | | | | 0.99739.00000000000000000000000000000000 | | 1999 - Constantin Schwart, Schwa | | | | |
| 1. Percentage of LGUs that included geohazard | an ya antaka ponen kananan manan kanan ya kanan kan ta kana kanan kanan kanan kanan kanan kanan kanan kanan ka | 0.00% | 0.00% | 0.00% | 79% | 79% | na mandra da ana ang sa kana na sa | | name (n.). Final and an institution of the set of the set of the set of a set of | | 0% | | |
| information in their Disaster Risk Reduction and | n fel en her fan en fel en her en her en fel en fel en fel en | e sanati (19. apresi de sece e inservence) adore espaintence (1 | n menanen en sen fil filme dagar filmanet i barres (a) is | | and the solution of a far and a specific quark in a sec | | a na ana ang ang ang ang ang ang ang ang | | 14 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | and an a second dependence of a second of a second se | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | an manana ang mananana ang mananana ang mananana ang manananana ang mananana ang mananana ang mananana ang man | | | | | ar a feldelata di biya ina di a | an, da yanaman dan dang sebat mangapat di Babi ang mata ang manang mangapat na sagar | | (1) | | an de argund ar a francésie de anticipas de anticipas de la seconda de la seconda de la seconda de la seconda d | | na manana mana mana mana ma Na manana mana mana m |
| and/or Development Plans | den den frij her een notstande peer je te wel gebeer na fan den een water den welde de terende tere een in bewe | An approximate the second s | nan konsta olatari nisharinga nanasas (kabapata kar | | | 17 - charles and and and a solution and a solution of the solu | in the two stands of a characteric constant of the second of | | ter in general function and particulations for the results of | n yan anan yana sancanin diwani aliyo mawadi na | an a | | |
| Output Indicator(s) | an da manana kanana | | | | | | | | 1944 - 1947 - 1948 - 1946 - 1947 - 1948 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - | | | | |
| 1. Number of cities and municipalities where | ala hang ala da manakang mananan sa si matana sa sa mini ayan sanaka samana kanana kanana manaka sa sa sa sa sa | 2 | 4 | 4 | 0 | 10 | 2 | 4 | - | • | 6 | 0 | n de Marin et de ante ante ante ante ante ante ante ant |
| vulnerabilities and risk assessments were | alah mengerakan kan pala sakan mengenya daparah haji tangahar pengerakan pengerakan pengerakan pengerakan peng | Mahar wang mangal at cabine git. Ay ng kada ta git at g | | | an a | | | | al an ann an ann a' shaaf da bij bi an | | ار در در میروند در از در از در این میرانی میروند این این میروند و میروند و این میروند و را با میروند و را با م مرابع | and the second | |
| conducted | den de 1987 in stande en geleget a d'Ara, i value a stande e stil, der i valden e la de art, de anna en e ana e | nyalahat kasarat di sebat dapat menja kasin di semer | ge a safarman kan di ke anay ana ana kan kan kan kan kan kan kan kan | | | | | | | | a gang di Part da La Parta da La La La La La La Parta da La La La La La La La La La | | |
| 2. Number of LGUs (cities/municipalities) provided with | n Mary " Stand Table Sala and April Say of Sala any planet, "Standard" y drag to a barry berry any any ang berr | 0 | 4 | 4 | 2 | 10 cities/ | | 4 | - | - | 4 | 0 | |
| information, education, and communication campaigns | | | an an an an an an Arlan an Arlan an a | | | municipalities | an trade to play a strategy a | | and a second of the second | | a fa la que fair de la fa (de la fair de la definit de la compacta que de la fair de la com | | |
| on geohazards | | | | | | - | te mail attention to the top we proved to the contribution of | | ** | | nan kana sa ang kanang kana | | |
| 3. Number of LGUs assessed for groundwater | | 1 | 1 | 1 | 1 | 4 cities/ | 1 | 1 | • | a a a a a a | 2 | 0 | |
| resources and vulnerability | ana ana amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o a | | ang La sun Paul d'Antone La sur du constante au du L | | | municipalities | a na pada kananan di kara na kana | | | | ander val del matematica de la mana de la mana de la matematica de la del por su de la matematica de la porte d | | |

Prepared By:

In coordination with:

Approved By:

ALFRED JOSEPH M. PALENCIA Planning Officer II Date: July 11, 2024 09:42 AM

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REYN P. RALLESGON Chief, Finance and Administrative Division Date: July 11, 2024 09:42 AM

EDGARDO D. 10

OIC, Regional Director Date: July 11, 2024 09:51 AM

Page 2 of 2

: Department of Environment and Natural Resources (DENR) Department

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - IVB

Organization Code (UACS) : 10 003 0300017

| | | | Physi | cal Target (Bu | dget Year) | | | Physical A | ccomplishmen | t (Budget Year) |) | | |
|--|----------------|----------------|----------------|----------------|----------------|-------|---------------------------------------|----------------|----------------|-----------------|-------|---------------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | 0% | 0% | 0% | 75% | 75% | | | | | | | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Mining applications (including other | | 41 | 52 | 58 | 46 | 197 | 83 | 162 | | | 245 | 152 | Activity is demand-driven. There was an increase in the demand for issuance of Ore Transport Permits from the dredgers in Mindoro Island. |
| mining rights related applications) approved/ | | | | | | | | | | | | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts monitored | | 0 | 12 | 28 | 10 | 50 | 6 | 23 | | | 29 | 17 | Monitoring was done earlier than planned to take advantage of the fair weather conditions and to ease up the schedule for the second semester in anticipation of the transfer of office location. |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 31020000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | - | - | - | - | - | | | | | | | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| Percentage of total Philippine area surveyed for geology and mineral potential | | 0.20% | 0.10% | 0.00% | 0.00% | 0.30% | 0.20% | 0.20% | | | 0.40% | 0.10% | Bancalan Quadrangle was included in the surveyed quadrangles as it covers a relatively small land mass and is the adjoining Quad Map Sheet of Bugsuk Quadrangle. |
| 2. Number of new mineral reservation areas assessed/ | | 0 | 0 | 0 | 1 | 1 | 0 | 0 | | | 0 | 0 | Sheet of Bugsuk Quadrangie. |
| endorsed for declaration | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 32030000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | 0% | 0% | 0% | 79% | 79% | 0% | 0% | | | 0% | 0% | |
| information in their Disaster Risk Reduction and | | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| I. Number of cities and municipalities where | | 0 | 2 | 2 | 0 | 4 | 0 | 2 | | | 2 | 0 | |
| vulnerabilities and risk assessments wree | | | | | , ř | · · | , v | | | | ~ | | |
| conducted | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | | 0 | 0 | 2 | 3 | 5 | 0 | 0 | | | 0 | 0 | |
| information, education, and communication campaigns | | | | - | | | , , , , , , , , , , , , , , , , , , , | | | | | | |
| on geohazards | | | | | | | | | | | | | |
| on geohazards This report was generated using the Unified Reporting System on July 11, 2024 10:56 A | | | | | | | | | | | | | Page 1 of |

| | LLACS. | | Physi | ical Target (Bu | dget Year) | | | Physical A | ccomplishmen | t (Budget Year) |) | | |
|--|--------------|----------------|-----------------|-----------------|----------------|-------|----------------|----------------|----------------|-----------------|-------|---------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 3. Number of LGUs assessed for groundwater | | 0 | 2 | 1 | 0 | 3 | 0 | 2 | | | 2 | 0 | |
| resources and vulnerability | | | | | | | | | | | | | |
| Dranarad Du | | | In coordination | | | | | | 4.0.0 | round Du | | | |

Prepared By:

MARIELLA ANNA D'HIZOLA Planning Officer Date: July 11, 2024 10:11 AM

In coordination with:

Magaba BOY KRINGFFER G. GABAY Chief Administrative Officer Date: July 11, 2024 10:11 AM

Approved By:

Gacad Felizardo Abubo Jr 2024.07.11 16:21:01 PELIZARDO A. GACAD, TR.

Regional Director Date: July 11, 2024 10:55 AM

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity

.

: Mines and Geosciences Bureau

Operating Unit : Regional Office - V

Organization Code (UACS) : 10 003 0300005

| | 11400 | and a state of the | Physic | al Target (B | udget Year) | | | Physical Ac | complishme | nt (Budget Ye | ear) | - Mandana an af | |
|---|---|--|-------------------------------------|---|----------------|---|---|--|--|---|---|---|---|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 31010000000000 | | | | | | | | | | • | | |
| OO : Natural Resources Sustainably Managed | | | | | | ****** | | | | | | | |
| Outcome Indicator(s) | | | a for the following and an opposite | | | | | | | | 59534555557575757575757576767676767575757575 | | |
| 1. Percentage increase in the revenues of government | | | | | | tu hata kata a kata ng nang mga ng nang ng n | | | | and the second | | | |
| from mineral resources development | anterna anterna anterna en la constante de anterna de la constante de la constante de la constante de la const | the second s | | | | 6 | | | | | ang na kanal pakak atawa apab mang mang na kana | ***** | |
| 2. Percentage of monitored mining permits/contracts | | 0.00% | 0.00% | 0.00% | 75% | 75% | - | and a second | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | | 0% | 0.00% | |
| complying with laws, rules and regulations | | | | | | ***** | | | | | ang tang ang tang tang tang tang tang ta | | |
| Output Indicator(s) | | | | | | | | | | | ***** | | |
| 1. Mining applications (including other | 9780-0990-0990-0990-0990-0990-0990-0990- | 90 | 91 | 91 | 62 | 334 | 134 | 134 | | | 268 | 87 | Exceedance in the accomplishment was due to receipt of numerous OTP applications |
| mining rights related applications) approved/ | | | | | | | | | | | ***** | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | *********** | | |
| 2. Number of mining permits/contracts | | 16 | 20 | 26 | 2 | 64 | 16 | 18 | | | 34 | -2 | Letter dated June 5, 2024 was received from the company that requested re-schedule of T-SHES validation on July 3-5, 2024 due to unavailability of personnel on-site to assist |
| monitored | | | | + | | | | | | | dan alam ana ana ana ang ang ang ang ang ang ang | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | 0 200 201 201 201 400 400 100 100 100 100 100 100 100 1 | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | 1000 | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | - | - | • | - | • | 1. 1. 1. 1 . 1. 1. | | | | • | • | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | and a function of the second | | | NAME OF THE OWNER OF | | | | | | |
| 1. Percentage of total Philippine area surveyed | | - | - | - | - | • | - | | | | - | - | |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | 0 | 0 | 1 | 0 | 1 | - | 10.96.8600.900.000.0000 | | | 0 | 0 | |
| endorsed for declaration | การของการของของการของของการของของการของการของการของของการของ การของการของการของการของการของของการของการของการของการของการของการของการของการของการของการของการของการของการของ | ************************************** | | * | | ***** | 9999 - 000986998999999999999999999999999999999 | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | - | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems | | | | | | | 2/10/2/2010/12/2010/2010/2010/2010/2010 | | | | | | |
| Improved Outcome Indicator(s) | | | | | | 1994-939 X.1997-94-94-94-94-96-95-95-95-95-95-96-96-96-96-96-96-96-96-96-96-96-96-96- | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | 0.00% | 0.00% | 0.00% | 79% | 79% | - | | | | 0% | 0% | |
| information in their Disaster Risk Reduction and | | | | | | *********** | - | | | | ****** | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | En el en | | | and a star our construction and a same | | internet in the second | 1 Mar 2010 Mar | |
| and/or Development Plans | | | | | | nini inananini dan masangarakan | | | | | 18.99910-0000-0000-000-000-000-000-000-000- | | 1.2.2.1.1.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2 |
| Output Indicator(s) | | | | | | | | | | | owners and an and a second second | | |

1

: Department of Environment and Natural Resources (DENR)

Department Agency/Entity

: Mines and Geosciences Bureau

Operating Unit : Regional Office - V

Organization Code (UACS) : 10 003 0300005

| | | | Physic | al Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget) | (ear) | | |
|---|---|----------------|----------------|----------------|----------------|---|---|--------------------|----------------|----------------|---------------------------|---------------------------------|--|
| Particulars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of cities and municipalities where | nanasan na na na mangkan na n | 3 | 0 | 0 | 0 | 3 | 3 | - | | | 3 cities/municipalitie | 0 | |
| vulnerabilities and risk assessments were | | | | | | ta i adore to quincipilar a successivant ar | | | | | | | nen dyr ar yn farfarwyn a yn ar yn a ffrir a ffrir a ffrir yn ar ffyffir yn ar yn ffriffir yn ar yn friffir yn |
| conducted | | ** * 14 | | | | ******* | | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | an a stan a fan a stan a stan a stan de fan yn an a stan a stan a stan stan stan stan | 0 | 0 | 5 | 0 | 5 | - | - | | - 1 | 0 cities/ | 0 | |
| information, education, and communication campaigns | | | | | | ****** | 1974 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - | | | | municipalities | | |
| on geohazards | | | | | | | | | | | | | 2011,5 2017,7 cm (13, 12, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2 |
| 3. Number of LGUs assessed for groundwater | ağı arban (anan karlın denin sayı tayı terin kanan maktadır. Kari di ve fan | 0 | 1 | 0 | 1 | 2 | - | 1 | | | 1 | 0 | |
| resources and vulnerability | | | | | | 410112 A 411 (1911) 1911 Palicu Prima 1911 (1911) | | | | | | | 1911-1912 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 19 1911 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - |

-

Prepared By: JOSIE

JOSIE JACOB Planning Officer II Date: July 9, 2024 12:24 PM

In coordination with CYNTHIA D. ARIAS-RAMOS OIC-Finance and Administrative Division Date: July 9, 2024 12:24 PM

Approved By:

GUILLERMOA. MOLINA, JR. IV Regional Director July 9, 2024 12:28 PM Date:

This report was generated using the Unified Reporting System on July 9, 2024 12:29 PM; Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

: Regional Office - VI

| Agency/Entity | : Mines and Geosciences Bureau |
|---------------|--------------------------------|

Operating Unit

Organization Code (UACS) : 10 003 0300006

| | UACS | | Physi | cal Target (Bi | udget Year) | | | Physical Ad | ccomplishme | nt (Budget Yea | ır) | | |
|---|--|--|---|----------------|--|---|----------------|---|--|----------------|---|---------------------------------|--|
| Particulars | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | and the state of the same and there | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | 0.0% | 0.0% | 0.0% | 75.0% | 75,0% | | | - | | | - | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | - | | | | | | | | | | | | |
| 1. Mining applications (including other | | 20 | 24 | 24 | 27 | 05 | | | | | | | |
| mining rights related applications) approved/ | | 20 | 24 | 24 | 21 | 95 | 31 | 45 | | | 76 | 32 | Numerous applications received |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| | | | | | | | | and the second se | | | | | |
| 2. Number of mining permits/contracts | | 20 | 26 | 28 | 10 | 84 | 27 | 35 | | | 62 | 16 | Permits located in adjacent areas were |
| monitored | | | | | | atte anti- (p) (to at in a transmission) i de | | | 1 | | | | monitored in one travel period. |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | and the second state and the second second | | | | 1) | | | | | | |
| 00 : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | 1. 1910 - 1956 Alton II. (1910 - 1910) | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | • • • • • • • • • • • • • • • • • • • | | | 1 | 1 | | · | | | 1417 - 141 (1. 141) 174 (1. 141) 174 (1. 141) 174 (1. 141) 174 (1. 141) 174 (1. 141) 174 (1. 141) | | |
| mineral potential | | | | | ······································ | | | | | | | | |
| Output Indicator(s) | - | Kongernie - en ander | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | and the second second | | | | |
| for geology and mineral potential | | 0.0070 | 0,00% | 0.00% | 0.00% | 0.00% | | | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | | 1 | | 1 | | | | | | | | |
| endorsed for declaration | | | | | 1. | 2 | | 1 | | | 1 | 0 | |
| | and the second | | | | | | | | | | | | na an an ann an an an an an ann an an an |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems | | Contraction of the Contraction of Contraction of Contraction | | | | | | | | | | | |
| Improved Outcome Indicator(s) | | | and the second se | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | | | | 79% | 79% | | | | | | | |
| information in their Disaster Risk Reduction and | | | | | 19% | 79% | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | and the second second | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | 1. (/ / / / / / / / / / / / / / / / / / | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where | | | 2 | 1 | 1 | 4 | | 2 | | | 2 | 0 | |
| vulnerabilities and risk assessments were | | | | | | | 1 | | | | | | |

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Page 1 of 2

Department : Department of Environment and Natural Resources (DENR)

: Regional Office - VI

Agency/Entity : Mines and Geosciences Bureau

Operating Unit

Organization Code (UACS) : 10 003 0300006

| | 114.00 | | Physic | cal Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget Ye | ar) | | |
|---|--------|----------------|--------------------------------|--|----------------|-----------------------|----------------|----------------|----------------|---------------------------------------|-------|---------------------------------|--|
| Particulars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| conducted | | | | and the second se | | CONTRACTOR CONTRACTOR | 1 | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | | | 3 | 3 | 1 | 7 cities/ | | 4 | | | 4 | - | |
| | | | | - | | | | - | | | * | . 1 | Schedule allowed for the conduct of IEC in one more LGU |
| information, education, and communication campaigns | | | | | | municipalities | | | | · · · · · · · · · · · · · · · · · · · | | | |
| on geohazards | | | | | | | | | | | | | |
| 3. Number of LGUs assessed for groundwater | | 1) 1 (| | | | 0.111.1 | | | | | | | |
| 5. Number of LOD's assessed for groundwater | | | | 3 | | 3 cities/ | | | | | | | |
| resources and vulnerability | | | and the section of all sectors | and the second sec | | municipalities | | | | | | | |

Prepared By: PAULINE MARINE, JORDAN Planning officer Date: July 9, 2024 03:31 PM

In coordination with:

GLENN L. UMIPIG OIC Chief, FAD in Concurrent Capacity as Chief, Finance Section Date: July 9, 2024 03:31 PM

Approved By: / CECILA L. OCHAVO-SAYCON OIC Regional Director Date: July 9, 2024 03:35 PM

This report was generated using the Unified Reporting System on July 9, 2024 3:35 PM; Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

| Agency/Entity | : Mines and Geosciences Bureau |
|----------------|--------------------------------|
| Operating Unit | : Regional Office - VII |

Operating Unit

Organization Code (UACS) : 10 003 0300007

| | UACS | | Physic | al Target (Bu | idget Year) | | | Physical Ac | complishme | nt (Budget Ye | ear) | Variance as of | |
|---|--|----------------|----------------|----------------|----------------|-----------------------------------|----------------|----------------|----------------|----------------|-------------------------------|----------------|---|
| Particulars | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | June 30, 2024 | Remarks |
| 1 VINERAL RESOURCES ENFORCEMENT AND REGULATORY | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | 11 | | |
| 2. Percentage of monitored mining permits/contracts | | 0.00% | 0.00% | 0.00% | 75.00% | 75% | | 1 | | | 0.00% | 0.00 | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | | 1 | - | 1 | | | | | | | | | |
| 1. Mining applications (including other | | 149 | 189 | 190 | 159 | 687 | 205 | 236 | 1 | | 441 | 103 | Numerous applications received. |
| mining rights related applications) approved/ | an en el la compañía de la compañía | | | | | erent a recei distance a colorada | | | | | | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 24 | 44 | 40 | 12 | 120 | 40 | 25 | | | 65 | -3 | The MGB Central Office SHES audit diverted personnel resources, leading to |
| monitored | | | 1 | | | | | 1 | | | | | under economiliekment |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | • | - | - | • | • | | | | | • | 0 | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | ere all a construction of the | 1 | |
| 1. Percentage of total Philippine area surveyed | | 0.00% | 0.00% | 0.00% | 0.00% | - | | 1 | | | 0.00% | 0.00 | |
| for geology and mineral potential | | | | | | | | 1 | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | - | - | 1 | - | 1 | | | | | 0 | 0 | |
| endorsed for declaration | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OD : Adaptive Capacities of Human Communities and Natural Systems | 320300000000000 | | | | | | | | | | | | |
| Improved Outcome Indicator(s) | and the second | | | | | | | 1 | | | | | |
| 1. Percentage of LGUs that included geohazard | | 0.00% | 0.00% | 0.00% | 79.00% | 79.00% | | | | | 0.00% | | |
| information in their Disaster Risk Reduction and | CLE 70 de literenies en service | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | + | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where | | 1 | 1 | 2 | 1 | • 5 | 1 | 1 | | | 2 | 0 | |
| vulnerabilities and risk assessments were | | - | | - | | • | - | | | | 4 | | |

This report was generated using the Unified Reporting System on July 5, 2024 7:01 PM; Status : SUBMITTED

Page 1 of 2

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

: Regional Office - VII

Operating Unit Organization Code (UACS) : 10 003 0300007

| | UACS | | Physic | al Target (Bu | idget Year) | | | Physical Ac | complishme | nt (Budget Y | ear) | | |
|---|------|----------------|----------------|----------------|---|-------------------------------|----------------|----------------|----------------|----------------|-------|------------------------------|---------|
| Particulars | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| conducted | | | | | i and i a | Contraction of the section of | | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | | 0 | 0 | 0 | 5 | 5 | - | 1 | | | 1 | 1 | |
| Information, education, and communication campaigns | | | | | | | | | | | | | |
| on geohazards | | | | | | | | | | | | | |
| 3. Number of LGUs assessed for groundwater | | 1 | 2 | 1 | 0 | 4 | 1 | 2 | | | 3 | 0 | |
| resources and vulnerability | | | | | | | | | | | | | |

Prepared-By:

CYNTHIA V. CISNEROS Planning Officer II

In coordination with: ARA L. TORREGOSA chief, Finance and Administrative Division

Approved By ARMANDOL. MALICSE Regional Director 0

This report was generated using the Unified Reporting System on July 5, 2024 7:01 PM; Status : SUBMITTED

Page 2 of 2

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - VIII

1 1 I

Organization Code (UACS) : 10 003 0300008

| | UACS | and the second second second | Physic | cal Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget Ye | ar) | Variance as of | |
|---|-----------------|------------------------------|---|----------------|----------------|-----------------------|----------------|--|----------------|----------------|---|----------------|--|
| Particulars | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | - | Contraction of the second s | | ***** | | | Contract of Contract of Contract | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | 1 | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 75% | 75% | | | | | 0% | 0% | |
| complying with laws, rules and regulations | | | | | 1 | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | a second and a second a second s |
| 1. Mining applications (including other | | 27 | 63 | 123 | 68 | 281 | 54 | 140 | | | 194 | 104 | MPSA-335-2024-VIII was granted to Emir Mineral Resources Corporation on Februar 22, 2024, and Techiron Resources, Inc., operator of Chromiteking, Inc., conducted |
| | | | | | | a long a start of the | | | | | | | full blast operation for high iron, as compared to previous years, which resulted to numerous applications for OTPs and MOEPs. |
| mining rights related applications) approved/ | | | | | | | | | | | | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 18 | 36 | 32 | 14 | 100 | 23 | 38 | | | 61 | 7 | |
| monitored | | | | | | | | | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | and defining on the states of the | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | | | | 1 | 1 | | | | | 0 | 0 | |
| mineral potential | | | | | | | | and the second | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.10% | 0.10% | 0.10% | | 0.30% | 0.10% | 0.10% | 1 | | 0.20% | 0.00% | |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | | | | | | | | | | nister mensk kompression groet blet | | |
| endorsed for declaration | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | a successful to a successful to | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved Outcome Indicator(s) | | | | | | | | | | | | - | |
| 1. Percentage of LGUs that included geohazard | | | | | 79% | 79% | | | | | 0% | 0% | |
| information in their Disaster Risk Reduction and | | | | | | | | | | | and the second secon | - | |

Page 1 of 2

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - VIII

Organization Code (UACS) : 10 003 0300008

| | | - | Physic | al Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget Yea | ar) | | |
|---|--|-------------------------------------|--|----------------|----------------|----------------|---|------------------------------|----------------|---------------------------------------|-------|---|---|
| Particulars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | and a contract to the second | | | | | and the second se | |
| and/or Development Plans | | narina ani infansi danafaran kanasi | and any source they be | | | | | and the second second second | | ALL MORE AND THE OWNER ADDRESS OF THE | | | |
| Output Indicator(s) | and and another state of a second statements | | (A.B. 1990) - 2010 | - | | | | | | | | an a sana manga ang ang ang ang ang ang ang ang ang | |
| 1. Number of cities and municipalities where | | 3 | 4 | 5 | 2 | 14 | 3 | 6 | | | 9 | 2 | VRA fieldworks were grouped into clusters of three (3) municipalities, based on their proximity to one another. |
| vulnerabilities and risk assessments were | | | | | | | | and the second second second | | 1 | | | |
| conducted | | | | | | | | | | | | | |
| 2 Number of LGUs (cities/municipalities) provided with | | | 3 | 2 | | 5 cities/ | | 5 | | | 5 | 2 | The annual target for IEC-VRA were accomplished ahead since the target municipalities are adjacent to each other. |
| information, education, and communication campaigns | anto de constante en constante e | | | | | municipalities | | | | | | | |
| on geohazards | | | | | | 1 | | | | | | | |
| Number of LGUs assessed for groundwater | | 1 | 2 | 2 | 1 | 6 cities/ | 1 | 3 | | | 4 | 1 | Tacloban City was included as additional target in the Groundwater Resource and Vulnerability Assessment (GRVA) in lieu di georesistivity activities that were not implemented due to nonfunctional equipment. The City is the recommended target as discussed/raised during the 1st DENR Regional Management Conference |
| resources and vulnerability | | | and the second s | 1 | 1 | municipalities | | 1 | | | | | |

Prepared By:

MARCELING ABAYOYONG III Planning Officer Date: July 8, 2024 12:01 PM

In coordination with:

MARCELINA C. ESPOS Chief, FAD July 8, 2024 12:01 PM Date

Approved By: By Authority of the Regional Director:

5 BARRETO MARGARITO JER Chief, MMD Date: July 8, 2024 12:06 PM

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - IX

Organization Code (UACS) : 10 003 0300009

| | 114.00 | | Physic | cal Target (Bu | udget Year) | | | Physical Ac | ccomplishme | nt (Budget Yea | ar) | | |
|---|-----------------|----------------|----------------|----------------|----------------|-------|----------------|----------------|----------------|----------------|-------|---------------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 75.00% | 75% | | | | | 0% | 0% | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Mining applications (including other | | 10 | 31 | 21 | 37 | 99 | 38 | 30 | | | 68 | 27 | THERE WAS AN INCREASED DEMAND FC THE ISSUANCE OF ORE TRANSPORT CERTIFICATION AS REQUESTED BY CLIENT. (DEMAND DRVEN), AS WELL AS THE WEEKLY REQUEST OF OTP FROM TVIRD BALABAG, AS COMPARED TO TWICE A MONTH BEFORE. |
| mining rights related applications) approved/ | | | | | | | | | | | | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 24 | 36 | 36 | 16 | 112 | 60 | 32 | | | 92 | 32 | THE FAVORABLE WEATHER (DRY SEASON) DURING THE FIRST SEMESTER PAVED THE WAY FOR THE EARLY CONDUCT OF TSHES, CONSOLIDATING ISAG AREAS PER RIVER SYSTEM NOT TO MENTION THE USED OF DRONES IN THE CONDUCT OF MONITORING THAT LED TO 153% ACCOMPLISHMENT |
| monitored | | | | | | | | | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | | | | 1 | 1 | | | | | | 0 | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.10% | 0.20% | 0.10% | 0.00% | 0.40% | 0.20% | 0.10% | | | 0.30% | 0.00% | |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | | | | 1 | 1 | | | | | | | |
| endorsed for declaration | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 32030000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | | | | | 79% | | | | | 0% | 0% | |

| Department | : Department of Environment a | nd Natural Basauraas | | | | | | | | | | | | |
|---------------------------------------|-------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|----------------|---|
| Agency/Entity | : Mines and Geosciences Bure | | | | | | | | | | | | | |
| | | au | | | | | | | | | | | | |
| Operating Unit | : Regional Office - IX | | | | | | | | | | | | | |
| Organization Code (UACS) | : 10 003 0300009 | | | Physi | cal Target (Bı | udget Year) | | | Physical A | complishme | nt (Budget Yea | ır) | | |
| Partie | culars | UACS | | | | | | | - | - | | , | Variance as of | Remarks |
| | | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | June 30, 2024 | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| information in their Disaster Risk F | | | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive L | and Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | | |
| 1. Number of cities and municipalitie | es where | | 1 | 2 | 1 | | 4 | 1 | 2 | | | 3 | 0 | |
| vulnerabilities and risk assessmen | nts were | | | | | | | | | | | | | |
| conducted | | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municipal | | | | 3 | 2 | | 5 | 0 | 5 | | | 5 | 2 | As per the approved WFP, the conduct of the activity is targeted for the second semester, as the last two targets were planned for that timeframe. The decision to divide the VRA-IEC Campaign activities into two semesters was based on optimizing resource allocation and coordinating with the availability of technical personnel and targeted LGUs. With multiple concurrent activities underway, scheduling the campaign across two semesters ensured that qualified personnel could be assigned effectively without compromising on quality. Additionally, aligning with the schedules of the LGUs facilitated smoother logistical coordination and enhanced collaboration. Furthermore, anticipating the onset of La Niña phenomenon in the second semester prompted an earlier execution of the campaign to mitigate potential weather- related disruptions. Despite the original plan, all five targeted LGUs were covered in the first semester, demonstrating our flexibility and efficiency in achieving campaign goals ahead of schedule while maintaining operational integrity. |
| information, education, and comm | unication campaigns | | | | | | municipalities | | | | | | | |
| on geohazards | | | | - | | | | | | | | | | |
| 3. Number of LGUs assessed for gro | oundwater | | 1 | 2 | | | 3 | 1 | 2 | | | 3 | 0 | |
| resources and vulnerability | | | | | 1 | | | | | | | | | |

Prepared By: JOEMARK C. BONDAD Planning Officer II Date: July 16, 2024 05:09 PM

In coordination with: NAPOLEON M. DULATRE, PHD Chief, Administrative Officer Date: July 16, 2024 05:09 PM

Digitally signed by Hernani G. Abdon Approved By: HERNANI G ABDON 2024.07.16 Regional Director Date: July 16, 2024 05:11 PM

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - X

Organization Code (UACS) : 10 003 0300010

| | | | J | idget Year) | | | T Hysical Ac | complishine | nt (Budget Yea | u) | | |
|----------------|----------------------|---|--|---|--|---|--|--|--|--|--|---|
| UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 31010000000000 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | CO Target |
| | | | | | | | | | | | | |
| | 0.00% | 0.00% | 0.00% | 75% | 75% | | | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | 18 | 40 | 34 | 33 | 125 | 32 | 66 | - | - | 98 | 40 | The recent achievements are largely due to the current administration's Build- Build-More initiative. Additionally, a Provincial Ordinance implemented last year regulates the handling of quarry and mineral resources in Misamis Oriental. This prompted hardware and construction supply businesses dealing with sand and gravel to obtain accreditation, leading to a notable rise in issued accreditations. |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | 18 | 30 | 28 | 6 | 82 | 28 | 34 | - | - | 62 | 14 | The monitoring activities were conducted earlier than planned due to the timely availability of permit holders. This proactive approach ensured the process went smoothly and efficiently, allowing for prompt resolution of any potential issues and contributing to effective monitoring of mining permit areas. |
| | | | | | | | | | | | | |
| 31020000000000 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | 1 | | | 1 | - | 1 | | | 1 | 0 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | 10% | | | 10% | 0.00% | 0.10% | | | 0.10% | 9.9% | A clerical error was identified in the DBM system where the target for the percentage of the total Philippine area surveyed for geology and mineral potential was mistakenly set at 10% instead of the accurate 0.10%. This 0.10% target and accomplishment as of the 2nd Quarter of CY 2024 aligns with the previous year's accomplishment and the corresponding budget allocated for |
| | CODE 2 3101000000000 | CODE 1st Quarter 2 3 3101000000000 | CODE 1st Quarter 2nd Quarter 2 3 4 3101000000000 | CODE 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 3101000000000 | CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 3101000000000 | CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 2 3 4 5 6 7 3101000000000 - - - - - 31010000000000 - - - - - 1 - - - - - - 1 - | CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2 3 4 5 6 7 8 31010000000000 1 1 . | CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 2 3 4 5 6 7 8 9 31010000000000 - <td>CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 7 8 9 10 3101000000000 -</td> <td>CODE1st Quarter2nd Quarter3rd Quarter3rd Quarter4th QuarterTotalDotalQuarter<</td> <td>CODE Code Case Cas Case Case Case <</td> <td>CODE list 10 2nd Currer 2nd Currer 2nd Currer 2nd Currer 2nd Currer 3nd Currer 3nd Currer</td> | CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 7 8 9 10 3101000000000 - | CODE1st Quarter2nd Quarter3rd Quarter3rd Quarter4th QuarterTotalDotalQuarter< | CODE Code Case Cas Case Case Case < | CODE list 10 2nd Currer 2nd Currer 2nd Currer 2nd Currer 2nd Currer 3nd Currer 3nd Currer |

| Agency/Entity : Mines and Geosciences Burea | au | | | | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|---------|
| Operating Unit : Regional Office - X | | | | | | | | | | | | | |
| Organization Code (UACS) : 10 003 0300010 | | | | | | | | | | | | | |
| | | | Physic | cal Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget Ye | ear) | | |
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2. Number of new mineral reservation areas assessed/ | | | | 1 | | 1 | - | - | | | 0 | 0 | |
| endorsed for declaration | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 32030000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | | | | 79% | 79% | - | - | | | 0 | | |
| information in their Disaster Risk Reduction and | | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where | | 1 | 1 | 1 | | 3 | 1 | 1 | - | - | 2 | | |
| vulnerabilities and risk assessments were | | | | | | | | | | | | | |
| conducted | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | | | | | 5 | 5 cities/ | - | 1 | | | 1 cities/ | | |
| information, education, and communication campaigns | | | | | | municipalities | | | | | municipalities | | |
| on geohazards | | | | | | | | | | | | | |
| 3. Number of LGUs assessed for groundwater | | 1 | 1 | | | 2 cities/ | 1 | 1 | | | 2 cities/ | | |
| resources and vulnerability | | | | | | municipalities | | | | | municipalities | | |

Preparet By: KAYSHE JOH F. FELINGON Planning Officer II Date: July 22, 2024 09:02 AM

Department

In coordination with:

DULCE C. GUALBERTO Budget Officer II Date: July 22, 2024 09:02 AM

Approved By: RODANTE B. FELINA OIC, Regional Director Date: July 22, 2024 09:07 AM

: Department of Environment and Natural Resources (DENR)



Department : Department of Environment and Natural Resources (DENR)

: Regional Office - XI

: Mines and Geosciences Bureau

Agency/Entity

Operating Unit

Organization Code (UACS) : 10 003 0300011

| | | | Physic | cal Target (Bu | udget Year) | | | Physical A | complishme | nt (Budget Yea | ır) | | |
|---|---|----------------|----------------|----------------|----------------|---|----------------|---|---|----------------|--|---------------------------------|---|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | 0.00% | 0.00% | 0.00% | 75.00% | 75.00% | 0 | | | | 0.00% | 0.00% | |
| complying with laws, rules and regulations | | | | | | | | | | | al nook the addression and the transmistic document of the o | | |
| Output Indicator(s) | anna a milanana inana any amin'ny amin' | | | | | | | | | | | | |
| 1. Mining applications (including other | | 39 | 39 | 39 | 41 | 158 | 35 | 47 | And and the second | | 82 | 4 | |
| mining rights related applications) approved/ | | | | | | | | | | | ana subar any any ang | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | alah kecala kecala kecala di dalam di sebahan di dalam dari kecala di sebahan di sebahan di sebahan di sebahan | | ana ka mana na kana na kana na ka manana na ka |
| 2. Number of mining permits/contracts | | 14 | 12 | 14 | 14 | 54 | 15 | 12 | | | 27 | 1 | |
| monitored | | | | | | | | | | | | | |
| INERAL RESOURCES AND GEOSCIENCES DEVELOPMENT ROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | and a second | | |
| Outcome Indicator(s) | | | | | | | | | | | | | A second second |
| 1. Number of LGUs informed of their geology and | | - | • | • | 1 | 1 | 0 | | | | 0 | | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.00% | 0.10% | 0.10% | 0.10% | 0.30% | 0,10% | 0.00% | | | 0.10% | 0.00% | |
| for geology and mineral potential | | | | | | | | and the second data is to be the second s | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | - | • | 1 | - | 1 | 0 | | | | 0 | | |
| endersed for declaration | | | | | | | | | | | | | |
| SEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 32030000000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems | | | | ļ | | and a state of the second state | | | | | | | |
| Improved Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | 0.00% | 0.00% | 0.00% | 79.00% | 79.00% | | | | | | | |
| information in their Disaster Risk Reduction and | | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | an a | | | | | NAMES STRATEGICS AND STOLEN AND STOLEN AND STOLEN | | |
| and/or Development Plans | | | | | | | | | | | pe anti-enter en en la desenvalagnes en est sub statistica des para | | |
| Output Indicator(s) | | | | | | | | | | | abequarestan fan Alquares essent a' kanquter Marstener (alkale | | |
| 1. Number of cities and municipalities where | | 0 | 0 | 0 | 0 | - | | | and a second restriction of the | | naturan ny minana amin'ny man | | ad - define the ball of the first state of states and states at a second state of the states of the states of t |
| vulnerabilities and risk assessments were | | | | | | | | | an operations, second in the second state | | | | energanese (ne na naghaser an tag, taga tag tagan tanà in dianana, ang ann tanà aona ao amin' na ana ang tagan |

BAR No. 1

| Department | : Department of Environment and Natural Resources (DENR) |
|----------------|--|
| Agency/Entity | : Mines and Geosciences Bureau |
| Operating Unit | : Regional Office - XI |

Organization Code (UACS) : 10 003 0300011

ø

| Particulars | | | Physic | cal Target (Bu | idget Year) | | | Physical Ad | complishme | | | | |
|---|--|----------------|---|----------------|----------------|----------------|----------------|----------------|--|---|-------|---------------------------------|--|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| conducted | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | 1997 - 19 | 0 | 0 | 0 | 0 | 0 | | | | | | | na e en e |
| information, education, and communication campaigns | | | | | | | | | | | | | |
| on geohazards | | | Andre Saland Andre Constant State and Andre Stat | | | | | | tion from the second data in the second data | | | | |
| 3. Number of LGUs assessed for groundwater | | 0 | 2 | 1 | 0 | 3 cities/ | 0 | 2 | | 1.0 h m.m.r. mar.at Apr. 7 | 2 | 0 | |
| resources and vulnerability | | | No for the set of the | | | municipalities | | | | Mary in the particular for the off the product of the site of the | | | |

Prepared By: KHLAIRE ABEGAIL M. RUPEREZ PLANNING OFFICER II Date: July 9, 2024 09:11 AM

In coordination with: SOCORA C. OQUENDO CHIEF, FINANCE AND ADMINISTRATIVE DIVISION Date: July 9, 2024 09:11 AM

Approved By: BEVERLY MAEM, BREBANTE OIC REGIONAL DIRECTOR Dat: July 9, 2024 09:14 AM

: Department of Environment and Natural Resources (DENR) Department : Mines and Geosciences Bureau

Agency/Entity

1

: Regional Office - XII **Operating Unit**

Organization Code (UACS) : 10 003 0300012

| | HACE | | Physic | al Target (B | udger reary | | | 1 | | ent (Budget Ye | | Variance as of June 30, 2024 | Remarks |
|---|-----------------|----------------|----------------|----------------|----------------|-------|----------------|----------------|----------------|----------------|--------|---------------------------------|--|
| Particulars | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 INERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM | 31010000000000 | | | | | | | | | | | _ | |
| 00 : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | 1 | | 1 | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | 0.0014 | 0% | |
| 2. Percentage of monitored mining permits/contracts | | 0.00% | 0.00% | 0.00% | 75% | 75% | | | | | 0.00% | 0% | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | 32 | 19 | Exceedance in the accomplishment was |
| 1. Mining applications (including other | | 4 | 9 | 12 | 13 | 38 | 18 | 14 | | | 32 | 19 | due to receipt of applications for OTP an |
| mining rights related applications) approved/ | | | | | | | | | | | | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | | 10 | Maximized the good weather condiction |
| 2. Number of mining permits/contracts | | 0 | 8 | 16 | 6 | 30 | 8 | 16 | | | 24 | 16 | and availability of concerned personnel of the mining company |
| monitored | | | | | | | | | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | 1 | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | 0 | 0 | |
| 1. Number of LGUs informed of their geology and | | • | | | 1 | 1 | | | | | | | |
| mineral potential | | | - | | | | | | | | | | |
| Output Indicator(s) | | | | | | 0.001 | 0.40% | 0.40% | | | 0.50% | 0.10% | |
| 1. Percentage of total Philippine area surveyed | | 0.10% | 0.30% | 0.20% | 0.00% | 0.60% | 0.10% | 0.40% | | | 0.0077 | | |
| for geology and mineral potential | | | | | | | | | | | 0 | 0 | |
| 2. Number of new mineral reservation areas assessed/ | | | | • | 1 | 1 | | | | | 0 | | |
| endorsed for declaration | | | | | | | | | + | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | 704 | | | | | 0.00% | 0% | |
| 1. Percentage of LGUs that included geohazard | | 0.00% | 0.00% | 0.00% | 79% | 79% | | | | | 0.007 | | |
| information in their Disaster Risk Reduction and | | | | | - | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | 0 | 0 | |
| 1. Number of cities and municipalities where | | | | | | | | 1 | | | U | | |

Department

- -

: Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : F

: Regional Office - XII

| ganization Code (UACS) : 10 003 0300012 Particulars | | Physical Target (Budget Year) | | | | | | Physical Ac | complishme | ear) | Variance as of | | |
|---|------|-------------------------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------|----------------------|----------------|---------------|---------------|
| | UACS | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter 9 | 3rd Quarter | 4th Quarter 11 | Total | June 30, 2024 | Remarks 14 |
| | | | | | | | | | | | 12 | | |
| 1 | 2 | 3 | * | 5 | • | | | | | | | | |
| vulnerabilities and risk assessments were | | | | | | | | | | | | | |
| conducted | | | | | l | | | | | | 0 citizet | 0 | |
| 2. Number of LGUs (cities/municipalities) provided with | | | | | 3 | 3 cities/ | | | | | 0 cities/ | 0 | |
| | | | | | | municipalities | | | | | municipalities | | |
| information, education, and communication campaigns | | | | 1 | | | | | | | | | |
| on geohazards | | | - | | | | | | | | | 0 | |
| 3. Number of LGUs assessed for groundwater | | 1 | 1 | 1 | | 3 cities/ | 1 | 1 | | | 2 | 0 | |
| resources and vulnerability | | | | | | municipalities | | | | 100 | | | |

Prepared By: -2 < MATT ANDREW G. RUBELLANO Planning Officer II Date: July 9, 2024 01:52 PM

In coordination with: Mist

Chef, FAD Date: July 9, 2024 01:52 PM

Approved By EFRED CARIDO ional director July 9, 2024 02:20 PM Red

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - XIII

Organization Code (UACS) : 10 003 0300016

| | | | Physic | al Target (Bu | idget Year) | | | Physical Ac | complishme | nt (Budget Y | ear) | Variance of | |
|---|----------------|----------------|----------------|----------------|----------------|--------|----------------|----------------|----------------|----------------|-------|---------------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of June 30, 2024 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | 0.00% | 0.00% | 0.00% | 75.00% | 75.00% | | | | | 0.00% | 0.00% | |
| complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Mining applications (including other | | 119 | 445 | 856 | 143 | 1,563 | 114 | 849 | | | 963 | 399 | The achievement of over 120% of targets for the 1st semester is complemented by the fact that activities are driven by demand, and new mining companies are already operational |
| mining rights related applications) approved/ | | | | | | | | | | | | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 56 | 60 | 32 | 0 | 148 | 56 | 40 | | | 96 | -20 | The under accomplishment is due to a series of activities conducted including MM and MRFC Capacity Building Workshop- Seminar, FY2024 2nd Ctr Management Conference, the MGB 13 Envi Month Celebration and other intervening activities that delayed the scheduled of TSHES. The unaccomplished targets will be |
| monitored | | | | | | | | | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 31020000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and | | | | | 1 | 1 | | | | | | 0 | |
| mineral potential | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.10% | 0.10% | 0.20% | 0.00% | 0.40% | 0.20% | 0.10% | 0.00% | 0.00% | 0.30% | 0.10% | The team utilized the favorable weather conditions, resulting in the activity achieving of more than 100% of its goals for the 1st semester. |
| for geology and mineral potential | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/ | | | | | | | | | | | | 0 | |
| endorsed for declaration | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OO : Adaptive Capacities of Human Communities and Natural Systems | 32030000000000 | | | | | | | | | | | | |
| Improved | | | | | | | L | L | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard | | 0.00% | 0.00% | 0.00% | 79.00% | 79.00% | | | | | 0.00% | 0.00% | |

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: Department of Environment and Natural Resources (DENR) Department

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Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - XIII

Organization Code (UACS) : 10 003 0300016

| Particulars | | | Physic | al Target (Bu | udget Year) | | | Physical Ac | complishme | nt (Budget Y | ear) | Variance as of June 30, 2024 | |
|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|---|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| information in their Disaster Risk Reduction and | | | | | | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where | | | | | | | | | | | 0 | 0 | |
| vulnerabilities and risk assessments were | | | | | | | | | | | | | |
| conducted | | | | | | | | | | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | | | 2 | 4 | 2 | 8 cities/ | | 2 | | | 2 | 0 | |
| information, education, and communication campaigns | | | | | | municipalities | | | | | municipalities | | |
| on geohazards | | | | | | | | | | | | | |
| 3. Number of LGUs assessed for groundwater | | 1 | 1 | 1 | | 3 cities/ | 1 | 2 | | | 3 cities/ | 1 | Taking advantage of favorable weather conditions, the team surpassed its firs semester goals by achieving more tha 100% of its targets |
| resources and vulnerability | | | | | | municipalities | | | | | municipalities | | |

Prepared By:

Planning Officer II Date: July 16, 2024 04:47 PM In coordination with:

CABILING

JOSE Chief, Finance & Administrative Division Date: July 16, 2024 04:47 PM

Approved By: LARRYMHERADEZ Regional Director Date: July 16, 2024 04:52 PM

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