Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Consolidated
Organization Code (UACS) : 10 003 0100000

		Physica	al Target (Budge	t Year)			Physical Ac	complishment (Budget Year)			
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
2	3	4	5	6	7	8	9	10	11	12	13	14
31010000000000												
												x as
				10.00%	10.00%					0.00%		
				75.00%	75.00%					0.00%		
				10.0070	7 0.00 70					0.0070		
	638	1 120	1 590	760	4 108	907	0		0	907	260	Due to numerous OTP and MOEP issued permit
		1,120	1,000	700	4,100	307	0	-	"	501	209	This is a demand driven activity.
	344	422	416	176	1,358	475	0	C	0	475	131	The office covered all existing and approved mining permits, additional targets were monitore
												to maximize the good weather conditions.
31020000000000												
0.020000000												
	0	3	2	7	12	0	0	0	0	0	0	
	0.70%	1.60%	0.90%	0.20%	3.40%	1.00%	0.00%	0.00%	0.00%	1.00%	0.30%	The office covered all existing and approved mining permits within the region.
												Thining positios within the region.
	0	1	5	8	14	0	0	0	0	0	0	
	100	1st Quarter 2	1st Quarter 2nd Quarter 2	1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 31010000000000	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 2	UAGS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2 3 4 5 6 7 8 31010000000000 10.00% 10.00% 10.00% 75.00% 75.00% 75.00% 75.00% 638 1,120 1,590 760 4,108 907 344 422 416 176 1,358 475 31020000000000 0 3 2 7 12 0 0 0.70% 1.60% 0.90% 0.20% 3.40% 1.00%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quar	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter 2	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7 8 9 10 11 31010000000000 10.00%	1	Name

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit Organization Code (UACS) + 10 003 0100000

: Consolidated

			Physica	l Target (Budge	et Year)			Physical Ac	complishment (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
EOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
Percentage of LGUs that included geohazard					50.00%	50.00%					0.00%		
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		16	28	24	6	74	17	0	0	0	17	1	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	23	49	26	98	0	0	0	0	0	0	
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		11	20	20	5	56	11	0	0	0	11	0	
resources and vulnerability													

Prepared By:

ENGR. TEODORICO A. SANDOVAL

Chief, Policy, Planning and International Affairs
Division

In coordination with:

Approved By:

OIC Director

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Central Office
Organization Code (UACS) : 10 003 0100000

	e de la companya de l		Physica	l Target (B	udget Year)		PI	nysical Acc	omplishme	ent (Budget)	(ear)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000 000		Q			***************************************	***************************************	J		***************************************	***************************************		
OO : Natural Resources Sustainably Managed	1	***************************************				***************************************	****				***************************************		
Outcome Indicator(s)			\$1110110110111111111111111111111111111	***************************************		*****************************					************************************		
Percentage increase in the revenues of		***************************************	***************************************	***************************************	10%	10%	-	***************************************			-	-	
from mineral resources development	***************************************	***************************************				************************************					***************************************		
2. Percentage of monitored mining		***************************************	······			*******************************		 			***************************************		
complying with laws, rules and regulations	***************************************	***************************************		***************************************		*******************************					***************************************		
Output Indicator(s)	***************************************			***************************************		*******************************				-	***************************************		
1. Mining applications (including other	***************************************	***************************************	***************************************	***************************************	*******************************	*****************************	****	***************************************		***************************************			***************************************
mining rights related applications) approved/		***************************************		************************		**************************	***************************************			······································	***************************************		
denied/endorsed within the prescribed period	***************************************	***************************************		***************************************		***************************************					***************************************	***************************************	***************************************
2. Number of mining permits/contracts		***************************************	***************************************			***************************************	****			1	***************************************		
monitored	***************************************		***************************************	***************************************		*******************************			<u> </u>		***************************************		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000 000	***************************************	***************************************	***************************************		***************************************	***************************************					***************************************	
OO : Natural Resources Sustainably Managed			b	***************************************		******************************			·····		***************************************		***************************************
Outcome Indicator(s)				***************************************							***************************************	***************************************	
1. Number of LGUs informed of their geology and	***************************************		2	b		2	-		 		-	-	
mineral potential	·	***************************************	}			***************************************	····	<u> </u>	ļ			***************************************	
Output Indicator(s)	***************************************	***************************************		······································			****						***************************************
Percentage of total Philippine area surveyed	***************************************		.30%			.30%	-				-	-	
for geology and mineral potential		***************************************	***************************************			***************************************							
2. Number of new mineral reservation areas		***************************************		»—————————————————————————————————————		******************************	***************************************						
endorsed for declaration		***************************************		***************************************						 			

			Physica	l Target (B	udget Year	•)	Pl	nysical Acc	omplishme	ent (Budget '	Year)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000 000		>+++++++++++++++++++++++++++++++++++++	***************************************	***************************************	as	***************************************						
OO: Adaptive Capacities of Human Communities			***************************************		h	······································	***************************************	***************************************			***************************************		***************************************
Outcome Indicator(s)											***************************************		
Percentage of LGUs that included geohazard					79%	79%	-				_	-	
information in their Disaster Risk Reduction and											***************************************		
Mitigation Plan, Comprehensive Land Use Plan,							***************************************				***************************************		***************************************
and/or Development Plans	***************************************		***************************************		<u></u>		***************************************	***************************************	J		***************************************		***************************************
Output Indicator(s)	***************************************	***************************************	······		***************************************					i i			
Number of cities and municipalities where		***************************************	2	2		4	-	***************************************			_	-	
vulnerabilities and risk assessments were				***************************************	 		***************************************			1			
conducted		***************************************	·····	***************************************				<u></u>			······································		
2. Number of LGUs (cities/municipalities) provided			6	5	4	15 cities/	-	***************************************		1	-	-	***************************************
information, education, and communication campaigns		***************************************	***************************************	200000000000000000000000000000000000000	***************************************	municipalities	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************	000000000000000000000000000000000000000		***************************************
on geohazards		***************************************	***************************************	***************************************	\$10004100000000000000000000000000000000		***************************************	***************************************			***************************************		***************************************
3. Number of LGUs assessed for groundwater		1	1	2	1	5 cities/	1	*************************************			1	-	***************************************
resources and vulnerability						municipalities					••••••••••••••••••••••••		

P	P	pa	re	h	B١	<i>,</i> ·

In coordination with:

Approved By:

ENGR. TEODORICO A. SANDOVAL

Chief, Policy, Planning and International Affairs
Division

GLORIAD. MENDOZA

Chief, Financial Management Division

ATTY. DANILO U. UYKIENG

OIC Director

Date:

Date:

Date:

This report was generated using the Unified Reporting System on April 18, 2024 11:00 AM; Status: SUBMITTED

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - I Organization Code (UACS) 10 003 0300001

			Physi	cal Target (Bu	idget Year)			Physical Ad	complishme	nt (Budget Yea	ir)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2624	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													'a
1. Percentage increase in the revenues of government											0.00%	0.00%	
from mineral resources development													
2. Percentage of monitored mining permits/contracts		0	0	0	75%	75%					0.00%	0.00%	
complying with laws, rules and regulations													
Output indicator(s)												* *************************************	
1, Mining applications (including other		27	30	31	27	115	39				39	12	The activity is demand-driven
mining rights related applications) approved/													
denied/endorsed within the prescribed period							1						
2. Number of mining permits/contracts		66	28	36	46	176	68				68	2	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Number of LGUs informed of their geology and				1		1					0	0	
mineral potential													4.4
Output Indicator(s)													-
Percentage of total Philippine area surveyed											0,00%	0.00%	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				1		1				i	0	0	
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY													
PROGRAM OO : Adaptive Capacities of Human Communities and	326300000000000												
Natural Systems Improved													
Outcome Indicator(s)													
Percentage of LGUs that included geohagard		0	0	0	79%	79%					0.00%	0.00%	
Information in their Disaster Risk Reduction and													
Mitigation Plan. Comprehensive Land Use Plan.													
and/or Development Plans													
Output Indicator(s)													
1. Number of cities and municipalities where		1	3	2	1	7	1				1	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	2	2	1	5 cities/					0 cities/	0	
information, education, and communication campaigns						municipalities					municipalities		
on geohazards													
3. Number of LGUs assessed for groundwater				3		3 cities/					0 cities/	0	
resources and vulnerability						municipalities					municipalities		

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit

: Regional Office - II

Organization Code (UACS) : 10 003 0300002 Physical Accomplishment (Budget Year) Physical Target (Budget Year) Variance as of Remarks **Particulars UACS CODE** March 31, 2024 2nd 2nd 3rd 4th 1st Total Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 13 3 MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM 3101000000000000 OO : Natural Resources Sustainably Managed Outcome Indicator(s) 1. Percentage increase in the revenues of government from mineral resources development 2. Percentage of monitored mining permits/contracts 0.00% 0.00% 0.00% 0.00% 75% 75% complying with laws, rules and regulations Output Indicator(s) 1. Mining applications (including other 23 25 30 99 mining rights related applications) approved/ denied/endorsed within the prescribed period 2. Number of mining permits/contracts 10 50 12 monitored MINERAL RESOURCES AND GEOSCIENCES 3102000000000000 DEVELOPMENT PROGRAM OO : Natural Resources Sustainably Managed Outcome Indicator(s) 1. Number of LGUs informed of their geology and 0 mineral potential Output Indicator(s) 1. Percentage of total Philippine area surveyed 0.00% 0.00% 0.00% 0.20% 0.10% 0.00% 0.30% for geology and mineral potential 2. Number of new mineral reservation areas assessed/ endorsed for declaration GEOLOGICAL RISK REDUCTION AND RESILIENCY 3203000000000000 PROGRAM
OO : Adaptive Capacities of Human Communities and Natural Systems Improved Outcome Indicator(s) 1. Percentage of LGUs that included geohazard 0.00% 0.00% 0.00% 0.00% 0.00% 79% 79% information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan. and/or Development Plans Output Indicator(s) Getting ahead in the accomplishment of targets while there are no intervening activities such as but not limited to the 1. Number of cities and municipalities where 2 2 0 5 2 request of technical assistance, training invitations and meetings. vulnerabilities and risk assessments were conducted 2. Number of LGUs (cities/municipalities) provided with 0 cities/ 5 cities/ information, education, and communication campaigns municipalities municipalities on geohazards 3. Number of LGUs assessed for groundwater 1 cities/ 0 3 cities/ resources and vulnerability municipalities

municipalities

Prepared By:

DUNA IMITE ELESTRADA

Planting Officer II

Date: April 15, 2024 04:34 PM

IM C

IMEE GATAN-AGAMOOS Chief, Finance and Administrative Division Date: April 15, 2024 04:34 PM MARIO A. ANCHETA Regional Brector Date: April 16, 2024 03:51 PM

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - IVA

Organization Code (UACS) : 10 003 0300004

			Physic	al Target (Bu	udget Year)	Processor and an analysis artists as and an activities	The state of the s	Physical Ac	complishme	nt (Budget Ye	ear)	and the state of t	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	######################################
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000	displant states			Control of the contro	katalahosang umulia eyin wanawi bange (yan yangi) giyo i majoriya.					internal and internal in the members of the majority consists in a dealer		
OO : Natural Resources Sustainably Managed						in American Control (speed agreement register) (agreement part of the	THE CONTRACTOR OF THE CONTRACTOR ASSESSMENT				helle Nadest i Suuluksi sonoti etekke likusuusuusta syyte	STANDER TO STAND OF THE STANDARD CONTRACT STANDA	
Outcome Indicator(s)						a that hat a three than a shell and are a fall of	***************************************	PRINCIPAL TO THE PRINCIPAL		Promote de Promote de la Companya del la Companya de la Companya d	ant d'in ghaipe d'ille aigt airse d'Arbèin hid prioriges d'ille des		
Percentage increase in the revenues of government		er Derford (the product of the first order Compared and a significant and a policy of the compared and the c		And the state of t		militarian sanakan kum disusi sanakan kum va	ANT TO THE SECTION OF	A STATE OF	The principality of the selection of the second	1			Manageria (talanghin sepangan nasagan nasagan nasagan nasagan nasagan sa
from mineral resources development	entieks betreigt in the bestelle in the second in the second of the seco	entere de la compania						e de la composition della comp	nagi ilangahi satatannin banyankan samban nassawan ya				
2. Percentage of monitored mining permits/contracts	ethick thick (ASS) this wish with a spin or properly this is a series of most process or mouses, or properly we consider the series of the ser	0.00%	0.00%	0.00%	75%	75%	noted the total bases, one menuges in supplement was				0%		
complying with laws, rules and regulations	encomments and not reference of military confirmation benefit and account of an experience and account of a second of the second		Contracting of Processing Section (1990)			produce means in terminological contract description in professionary	**************************************	The rest September Septemb	-		ant of Anti-Anti-Anti-Anti-Anti-Anti-Anti-Anti-	and the second of the resemble of grain and the second second and an experience of the second second and the second secon	marine and the production of the production of the design and the same time to the production of the same time to the same time time time time time time time ti
Output Indicator(s)	en in terretaine de la commentación de la commentación de la completación de la completac	AND THE PROPERTY OF THE PROPER				ory week his recovered regime week, in wheel				To the second of		err en fants fan fan fan seger is weg op een de west troppe geldigen een west gewechtigse.	elprocessor medicina procedulari il successor accessor del consistencia descontrario, esc. escreta del consistencia de la consi
Mining applications (including other		19	24	23	22	88	15				15	-4	The decrease in the issuance of OTP is due to non-operation of Offshore Government Seabed Quarry Permits. Meanwhile, application of other mining related permits, i.e., Accreditation Certificate, is a demand-driven activity an there is no applicant yet as of this date.
mining rights related applications) approved/	trour for the dignified at the transfer and the state of the distinction of the coloring are made and account on the company and all any areas (any daily as		The residual constituent of the properties of the constituent of the c			ethrangrichtstakende de landade en virga					nagrinati olimpini arpopa (mpakon akmajali a vana pr		Militaria mandria primi provincia de la compressió de la
denied/endorsed within the prescribed period						CONTRACTOR AND REPORTED CONTRACTOR OF THE AREA OF THE RE					enteretalment de la Calaba de la recognista aprima de la pasa		and the second contract of the second contrac
2. Number of mining permits/contracts		26	30	36	24	116	46			•	46	20	The monitoring was done earlier to cover the universe because our office has move out from Metro Manila to Calamba. Also, t avoid cramming in the preparation of any inevitable circumstances and intervening activities into day-to-day operations that might come along the way.
monitored	titt om de finanstimen inte en inn til stimmen med men trest och och men per per signi signing sedessen se	A. A. CORPER POST TOWNS AND REST, O'C. REALINES PRINT		harina Pilamoudo Collebrationino de Collebrativo (con un relicione con	1777344734666676444786674474666747				And the state of t		An explanation of the property of the property of the construction		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000		The same of the state of the same surgests and the same same same same same same same sam			Differential Africanism (Africanism Association in Association)							
OO : Natural Resources Sustainably Managed	CO to many final to the control of control to the character for his many company and manuscrate and any degree consequency on	- Chellen Maker - North Constanting Labor									an infermity educity (incompressing and an incompression and an incompre		PRODUCTION AND AND AND AND AND AND AND AND AND AN
Outcome Indicator(s)	et Nagi ter Jersey den het en er vers och det troch det en de er valen verd dagten en den bet det den en en de				A THE COLUMN TO SERVICE AND A								The Direction of the Control of the
Number of LGUs informed of their geology and		-	•	-	-		***			e anthonoxico con no construente de calendar	0		
mineral potential					our regressioner eiteratura en anna en antagen a	Mariet didynamics of trategraphs of transports as one		And the second second second second second	Part Mindels with the Construction of the Cons				Эт батаба так истеправа образовать и пораводите, цена в эриди авидат придольных вистем образовать, акто уденция по доставить в придоставить в пристивнить в придоставить в пристить в придоставить в пристить в пристить в пристить в пристить в пристить в пристить
Output Indicator(s)				***************************************	PERMITTAL CONTRACTOR OF THE PE					Principles and the second seco			
Percentage of total Philippine area surveyed		-		-	-						0%		militaria in mana natawa natawa na mana waka in mana mana mana mana na mana mana ma
for geology and mineral potential						nd north differ a contained near the letter at the contained contained to				March 1900 Company of the Company of	THE SECOND SECON		
. Number of new mineral reservation areas assessed/		_		-	1	1	are planted to the religions to the earn again accessed			Angel de Servicio	0		
endorsed for declaration					Contract of the Contract of Co					-	······································		

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000						Company of the second						
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	n met disk teri met destallamendet skillamend, das destant op den diskrivisk det e sprijansk dest						returb til den sett ser foret med som til etter filmen kan set set					the common party than effects that commonly whether they are purchase purchase party and the common party and the	
Outcome Indicator(s)	restruction and in the purpose and approximately trademark and approximate organic states and authorized and contract and	The second from the benefit with a second for the second and the second for the second and the second for the second and the second for the s											A part control symbolics and freelybayers considered another as yellows on a party, county yellow be as as as a set one, the
Percentage of LGUs that included geohazard	metaly print, in the color of the lambage has the lambage made that the color face to color place and are color	0.00%	0.00%	0.00%	79%	79%					0%	er er et en er en	
information in their Disaster Risk Reduction and	in the state and the similar community in the high sign of a stable of the production data are large set and		-	-			iti. _V oin ekonikanika siyo yan, situsoka ka sika aryia		-			the other producting their recitable and an increase of the other production production and a security of the other production and the other produ	
Mitigation Plan, Comprehensive Land Use Plan,		Andreas and a series for the second and the	1				PP N CONTRACTOR AND					er a, hi finish ka panggamen i di hali di se kapa gen na abisal gadd sina, na siska lagar	
and/or Development Plans		and the second s			A the afficiency of major trades of an injury original and a copinst by		ter intrataficazio ales sufficielis successino		The state of the s	ļ		artiti sinas lindinama itami fininamatini nake az pendapaanunya yindina	
Output Indicator(s)	n 1964. Il finis di Piritari e Per unima dell'in di Amilia Parina Pasa ang in ngangandha yan magangan ang angang			and and the following privates that company private or place of the second	And the section of th		TO ACT TO LOOK SERVICES AND A STOCK STOCK SERVICES					and provide to be the left, contributed that is designed, to a first a pathletic set of the parties	
Number of cities and municipalities where	e para tempanan kenanganan salah pamentah ada dan pamban salah bermaja pampan perbada sebagai banda salah band	2	4	4	0	10	2	_		-	2	0	
vulnerabilities and risk assessments were	entrar dimensional spektigen giften given op en reins autorite en				Marie Paris Profesional Profesional Services (Anticolor Profesional Services)			1	-			ett ja til till skille til det skille sk	
conducted		to the control of the section of the					and the representation of the contraction of the ends of					er pour france france de tre de top et al se participat des totales des excellénces and the constituence of the	Americans and and remained in the contract of
Number of LGUs (cities/municipalities) provided with	the Paris of the Property of the Control of the Con	0	4	4	2	10 cities/	the artist them is the polytopic the manage.		-	-	0 cities/	0	Charles and the second course any action recognised recognised and the second course of the s
information, education, and communication campaigns	the Denter Constitution on sectors 2.286 to defect to the constitution of consistence on the	an mandria manglia Manglia and pangagai an ana magaman pangaman		-		municipalities	in de 1989 peut de constitueur geffennet is, de 1923 spiralis, isle				municipalities		Constitution of the second production of a constitution of the second of
on geohazards	erren (art en fer en fer anna de frances en en en fer fan de fer en						Profesional and gradual places and protection and protection and pro-	-				THE THE PARTY OF T	
Number of LGUs assessed for groundwater		1	1	1	1	4 cities/	1	-	The second of th	-	1 cities/	0	and influence and the contraction of the contractio
resources and vulnerability		territorio filoritorio di altri programa politica di colta di	A STATE OF S			municipalities	helps are adversarial statumentity especies as				municipalities	and the second and analysis of the public and all the seconds; as a second and	and the state of presentations of the state

Prepared By:

ALFRED JOSEPH M. PALENCIA

rialining officer in

Date: April 16, 2024 01:17 PM

In coordination with:

REYNALDO P FALLESGON

Chief, Finance and Administrative Division

Date: April 16, 2024 01:17 PM

Approved By:

EDGARDO D. CASTILLO

DIC, Regional Director

Date: April 16, 2024 02:59 PM

This report was generated using the Unified Reporting System on April 16, 2024 2:59 PM; Status : SUBMITTED

Page 2 of 2

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - IVB

Organization Code (UACS) : 10 003 0300017

			Physi	cal Target (B	udget Year)			Physical A	ccomplishme	nt (Budget Ye	ear)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY	2	3	4	5	6	7	8	9	10	11	12	13	14
PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts		0%	0%	0%	75%	75%							
complying with laws, rules and regulations													
Output Indicator(s)													
1. Mining applications (including other		41	52	58	46	197	83				83	42	Activity is demand-driven.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		0	12	28	10	50	6				6	6	Monitoring was done earlier than planned to take advantage of the fair weather conditions and to ease up the schedule for the second quarter in anticipation of the transfer of office location.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO: Natural Resources Sustainably Managed													
Outcome Indicator(s)													
1. Number of LGUs informed of their geology and		-	-	-	-	-							
mineral potential													
Output Indicator(s)													
Percentage of total Philippine area surveyed		0.20%	0.10%	0.00%	0.00%	0.30%	0.20%				0.20%	0.00%	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/		0	0	0	1	1	0				0	0	
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
Percentage of LGUs that included geohazard		0%	0%	0%	79%	79%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicator(s)													
Number of cities and municipalities where		0	2	2	0	4	0				0	0	
vulnerabilities and risk assessments were													
conducted													

			Physi	cal Target (B	udget Year)			Physical A	ccomplishme	nt (Budget Ye	ar)	V	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of LGUs (cities/municipalities) provided with		0	0	2	3	5	0				0	0	
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		0	2	1	0	3	0				0	0	
resources and vulnerability													

Prepared By:

MARUELLA ANNA D. HIZOLA
Planning Officer
Date: April 16, 2024 10:36 AM

Date: April 16, 2024 10:36 AM

In coordination with:

Approved By: Digitally signed by Gacad Felizardo Abubo Jr Regional Director 15:55:42 +08'00'

Date: April 17, 2024 08:19 AM

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit

: Regional Office - V

Organization Code (UACS) : 10 003 0300005

	0		Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts		0.00%	0.00%	0.00%	75%	75%	-				0%		
complying with laws, rules and regulations					ľ								
Output Indicator(s)													
Mining applications (including other		90	91	91	62	334	134				134	44	Exceedance in the accomplishment was du to receipt of numerous OTP applications
mining rights related applications) approved/										5			
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		16	20	26	2	64	16				16	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000				1								
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Number of LGUs informed of their geology and		-			-		-						
mineral potential													
Output Indicator(s)													
Percentage of total Philippine area surveyed			-		-		-						
for geology and mineral potential													
Number of new mineral reservation areas assessed/		0	0	1	0	1	-				0		
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OO : Adaptive Capacities of Human Communities and Natural	320300000000000								1	ļ			
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
Percentage of LGUs that included geohazard		0.00%	0.00%	0.00%	79%	79%	-				0%		
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicator(s)													
Number of cities and municipalities where		3	0	0	0	3	3			153	3 cities/municipalitie s	0	

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities) provided with		0	0	5	0	5	-				0 cities/	-	
information, education, and communication campaigns											municipalities		
on geohazards					}								
. Number of LGUs assessed for groundwater		0	1	0	1	2	-				O cities/	-	
resources and vulnerability											municipalities		

This report was generated using the Unified Reporting System on April 22, 2024 8:46 AM; Status : SUBMITTED

Page 1 of 2

Prepared By

JOSIE F. JACOE

Planning Officer II Date: April 22, 2024 08:38 AM In coordination

CYNTHIA D. ARIAS-RAMOS

OIC-Finance and Administrative Division

Date: April 22, 2024 08:38 AM

Approved By:

GUILLERNO A. MOLINA, JR. IV

Regional Director

Date: April 22, 2024 08:46 AM

1

1

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit

: Regional Office - VI

Organization Code (UACS) : 10 003 0300006

			Pnysic	cal Target (Bu	aget Year)	-		Physical Ac	complishme	nt (Budget Yea	r)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NNERAL RESOURCES ENFORCEMENT AND EGULATORY PROGRAM	3101000000000000										A STATE OF THE RESIDENCE OF THE STATE OF THE		
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts		0.0%	0.0%	0.0%	75,0%	75.0%							
complying with laws, rules and regulations													
Output Indicator(s)													
Mining applications (including other		20	24	24	27	95	31				31	11	Increase in the number of applications received
mining rights related applications) approved/											Objects (As a second party stands)		Control of the second s
denied/endorsed within the prescribed period			***************					4.00-0					
Number of mining permits/contracts		20	26	28	10	84	27			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	27	7	Permits located in adjacent areas were monitored in one travel period for cost efficiency.
monitored											And administration with pro- to		unional.
NINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Number of LGUs informed of their geology and					1	1							
mineral potential													
Output Indicator(s)													
Percentage of total Philippine area surveyed		0.00%	0.00%	0.00%	0.00%	0.00%							
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/			1		1	2							
endorsed for declaration							1						
EOLOGICAL RISK REDUCTION AND RESILIENCY	320300000000000	aya, yan dayang 10 - 6 ki kawa a y anan sa						****				and a proper state of the state	
PROGRAM OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
Percentage of LGUs that included geohazard					79%	79%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicator(s)													
Number of cities and municipalities where			2	1	1	4	ATTENDED TO SERVICE AND ADDRESS OF THE PARTY	TOTAL OF STREET, THE TOTAL CO.	Property Service Annual Service Service		THE STREET STREET, STR	1	
vulnerabilities and risk assessments were					STATE OF STA			THE CONTRACTOR OF STREET			Market Control of College S of the Real State of		
conducted		**************************************	MANY SERVICES SERVICES SERVICES					PRINCES ASSESSED FOR STORM			AND THE RESERVE OF THE PARTY OF		
2. Number of LGUs (cities/municipalities) provided with		No alkalia takini takini	3	3	1	7 cities/		4 A 1804) 100 m2 100 40 40 40 40 40 40 40 40 40 40 40 40 4			THE RESERVE OF THE PARTY OF THE		
information, education, and communication campaigns						municipalities	[The second secon
on geohazards							1		***************************************				
Number of LGUs assessed for groundwater		al passes to the second territory and	\$ \$000,00 to \$000,000 to \$000,	3	Company Supplies Control of Balance	3 cities/					and the second second second second		
resources and vulnerability			(#140) LOVE (************************************			municipalities					1 (Control of the Co	and the second s	

PAULINE MARIE C. JORDAN

Planning Officer Date: April 17, 2024 02:51 PM In coordination with:

CENN L, UMIPIG Offic Chief, FAD in Concurrent Capacity as Chief, Finance Section Outs: April 17, 2024 02:51 PM CECILIA L. OCHAVO-SAYCON OIC tegional Director Date: April 17, 2024 02:55 PM

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit
Organization Code (UACS)

: Regional Office - VII

			Physic	al Target (B	idget Year)			Physical Ac	complishme	nt (Budget Y	ear)	1	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	
1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000	3	4	6	6	7	8	9	10	11	12	13	14
OO : Natural Resources Sustainably Managed										-			
Outcome Indicator(s)			-	ļ			-		-				
Percentage increase in the revenues of government			-	-			-						
from mineral resources development	 		 	-			-				***********************		
2. Percentage of monitored mining permits/contracts		0.00%	0.00%	0.00%	75.00%	75%							
complying with laws, rules and regulations			0.0070	0.0070	75.00%	70%					0.00%	0.00	
Output Indicator(s)							-						
Mining applications (including other		149	189	190	159	687	205				205	56	The high percentage of accomplishment wa
mining rights related applications) approved/												- 30	due to the numerous issued Ore Transport Permit (OTP)
denied/endorsed within the prescribed period			-										
2. Number of mining permits/contracts		24	 	40			-					-	
monitored		24	44	40	12	120	40				40	18	Mining permits within the same municipalitie were simultaneously monitored.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000											-	
OO : Natural Resources Sustainably Managed												-	
Outcome Indicator(s)							1					-	
Number of LGUs informed of their geology and							-					-	
mineral potential							-				•	0	
Output Indicator(s)													
Percentage of total Philippine area surveyed		0.00%	0.00%	0.00%	0.00%		-						
for geology and mineral potential					0.007/		1				0.00%	0.00	
2. Number of new mineral reservation areas assessed/				,		1							
endorsed for declaration							-				0	0	
SECLOGICAL RISK REDUCTION AND RESILIENCY ROGRAM OF, Adaptive Capacities of Human Communities and Natural yistems improved.	32030000000000												
Outcome Indicator(s)												+	
Percentage of LGUs that included geohazard		0.00%	0.00%	0.00%	79.00%	79.00%					0.00%	-	
Information in their Disaster Risk Reduction and								-			4.0070	-	
Mitigation Plan, Comprehensive Land Use Plan,												-	
and/or Development Plans					-							-	
Output indicator(s)													
. Number of cities and municipalities where		1	1	2	1	5	1				1	-	
vulnerabilities and risk assessments were												0	
conducted	-						-					-	
Number of LGUs (cities/municipalities) provided with		0	0	0	5	5							
Information, education, and communication campaigns											0	0	
on geohazards													140
Number of LGUs assessed for groundwater		1	2		0								
resources and vulnerability			•	- ' -	0	4	1				1	0	

This report was generated using the Unified Reporting System on April 17, 2024 12:06 PM; Status : SUBMITTED

Prepared Bu

eynthia V. CISNEROS

Date

In coordination with:

AIRA L TORREGO:

Approved By

ARMANDO L. MALICSE

Page 1 of 2

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit

: Regional Office - VIII

Organization Code (UACS)

: 10 003 0300008

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Percentage increase in the revenues of government						100000000000000000000000000000000000000							
from mineral resources development													
2. Percentage of monitored mining permits/contracts					75%	75%	1						
complying with laws, rules and regulations								1					
Output Indicator(s)			S1 000	101 201 11				10000	UKA IT		7,7		
Mining applications (including other		27	63	123	68	281	54				54	27	MPSA-335-2024-VIII was granted to Emir Mineral Resources Corporation on February 22, 2024, and Techiron Resources, Inc., operator of Chromiteking, Inc., conducted full blast operation for high iron, as compared to previous years, which resulted to numerous applications for OTPs and MOEPs.
mining rights related applications) approved/							-					1	
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	36	32	14	100	23				23	5	Mining permits within the same municipalities were simultaneously monitored.
monitored													montored.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed							-						
Outcome Indicator(s)											4		
Number of LGUs informed of their geology and					1	1							
mineral potential							-						
Output Indicator(s)							1						
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.10%				0.10%	0.00%	
for geology and mineral potential													
Number of new mineral reservation areas assessed/							-						
endorsed for declaration												-	

			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of March 31, 2024 13	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SEOLOGICAL RISK REDUCTION AND RESILIENCY ROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
Percentage of LGUs that included geohazard					79%	79%							
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,										İ			
and/or Development Plans													
Output Indicator(s)													
Number of cities and municipalities where		3	4	5	2	14	3				3	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with			3	2		5 cities/	The state of the s						
information, education, and communication campaigns						municipalities							
on geohazards													
Number of LGUs assessed for groundwater		1	2	2	1	6 cities/	1				1	0	
resources and vulnerability			- 2011			municipalities							

Prepared By:

MARCELINO d. TABAYOYONG III Planning Officer II Date: April 17, 2024 03:15 PM

In coordination with:

This report was generated using the Unified Reporting System on April 17, 2024 3:18 PM; Status : SUBMITTED

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - X
Organization Code (UACS) : 10 003 0300010

Organization Code (UACS) : 10 003 030			Physic	cal Target (Bu	dget Year)			Physical Ac	complishme	nt (Budget Yea	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1 MINERAL RESOURCES ENFORCEMENT AND	2	3	4	5	6	7	8	9	10	11	12	13	14
REGULATORY PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Percentage increase in the revenues of government													CO Target
from mineral resources development													
Percentage of monitored mining permits/contracts		0.00%	0.00%	0.00%	75%	75%							
complying with laws, rules and regulations													
Output Indicator(s)													The recent surge in achievements can be
Mining applications (including other		18	40	34	33	125	32				32	14	attributed largely to the Current administration's Build-Build-More initiative. Additionally, the implementation of a Provincial Ordinance since last year governing the handling of quarry and mineral resources in Misamis Oriental prompted hardware and construction supply businesses dealing with sand and gravel to obtain accreditation. Consequently, there has been a notable rise in the issuance of Accreditation.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		18	30	28	6	82	28				28	10	The monitoring activities were conducted earlier than planned, facilitated by the timely availability of Permit Holders. This proactive approach ensured that the monitoring process proceeded smoothly and efficiently. As a result, any potential issues or concerns were addressed promptly, contributing to effective oversight of the project.
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Number of LGUs informed of their geology and			1			1					0		
mineral potential													
Output Indicator(s)													
Percentage of total Philippine area surveyed			10%			10%					0		
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				1		1					8		
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
Percentage of LGUs that included geohazard					79%	79%					0		
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicator(s)													
Number of cities and municipalities where		1	1	1		3	1				1		
vulnerabilities and risk assessments were													
conducted													

Department : Department of Environment and Natural Resources (DENR)

: Mines and Geosciences Bureau Agency/Entity

Operating Unit : Regional Office - X Organization Code (UACS) : 10 003 0300010

			Physic	cal Target (Bu	dget Year)			Physical Ac	complishmer	nt (Budget Ye	ar)	Variance as of March 31, 2024	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of LGUs (cities/municipalities) provided with					5	5 cities/					0		
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater		1	1			2 cities/	1				1 cities/		
resources and vulnerability						municipalities					municipalities		

KAYSHE JOY PELINGON Planning Officer II

April 16, 2024 01:56 PM

DULCE C. GUALBERTO Budget Officer II

Date: April 16, 2024 01:56 PM

RODANTE B. FELINA

OIC, Regional Director Date: April 16, 2024 01:59 PM

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit
Organization Code (UACS)

: Regional Office - XI : 10 003 0300011

			-	cal Target (Bu				T	complishme	·	Variance as of		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Kemarks
1	2	3	4	6	6	7	8	9	10	11	12	13	14
IINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000		1										
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts		0.00%	0.00%	0.00%	75.00%	75.00%	0				0.00%	0.00%	
complying with laws, rules and regulations													
Output Indicator(s)													
1. Mining applications (including other		39	39	39	41	158	35				35	-4	The target is client-based
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		14	12	14	14	54	15				15	1	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO ; Natural Resources Sustainably Managed													
Outcome Indicator(s)				Control of the Contro									en fan een eeu wit - en gebeur de roeke - doer westek 'n de regest timberen weste'. De binke een timbe te
Number of LGUs informed of their geology and			•		1	1	0	1			0		
mineral potential								ļ.,					
Output Indicator(s)								<u> </u>					
Percentage of total Philippine area surveyed		0.00%	0.10%	0.10%	0.10%	0.30%	0.10%	And the company day to the control of the control o		2010. 1010.01 100.77 (400.00) 100.000.00 (400.00)	0.10%	0.10%	
for geology and mineral potential			 						-		Cauch reconnection in Conference and Conference conver-		
Number of new mineral reservation areas assessed/		*		1		1	0			April 2007 A 2007 P. 1000 P. 1	0		
endorsed for declaration													
	rouse, a supplied for the production of debut to a state of the second desired of a second												
EOLOGICAL RISK REDUCTION AND RESILIENCY	320300000000000												
ROGRAM OO : Adaptive Capacities of Human Communities and			1										
Natural Systems Improved			ļ										
Outcome Indicator(s)	arana kana sa maka kana kana kana kana kana kana kan					79.00%		ļ		Secure de la constitución de la			
Percentage of LGUs that included geohazard		0.00%	0.00%	0.00%	79.00%	79.00%							
information in their Disaster Risk Reduction and	a per que la marie de monte de la primeira de la p												
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans	na Salanan ng manahalan manahalan sa salah salah salah samah		-								engalystyck, more follower bestegen de mellem sonice.		
Output Indicator(s)								-		-			
Number of cities and municipalities where		0	0	0	0	*						4	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		0	0	0	0	0						1	
information, education, and communication campaigns													
on geohazards													
Number of LGUs assessed for groundwater		0	2	1	0	3 cities/	0						
resources and vulnerability						municipalities							

KHLAIREABEGAIL M. RUPEREZ PLANNINGOFFICER II Date: April 16, 2024 03:58 PM In coordination with:

SOCORRO C. GOPENDO
CHIEF, FINANCE AND ADMINISTRATIVE DIVISION
Date: April 16, 2024 03:58 PM

BEVERLY MAE M. BREBANTE OIC REGIONAL DIRECTOR Date: April 16, 2024 05:15 PM

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - XII
Organization Code (UACS) : 10 003 0300012

Organization Code (UACS) : 10 003 0300			Physic	al Target (Bu	ıdget Year)			Physical Acc	complishme	nt (Budget Y	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts		0.00%	0.00%	0.00%	75%	75%					0.00%	0%	
complying with laws, rules and regulations													
Output Indicator(s)													
Mining applications (including other		4	9	12	13	38	18				18	14	Exceedance in the target was due to receipt of applications for OTP and OTC
mining rights related applications) approved/													or addications for OTP and OTC
denied/endorsed within the prescribed period													
Number of mining permits/contracts		0	8	16	6	30	8				8	8	Availability of concerned personnel of the
monitored													mining company
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator(s)													
Number of LGUs informed of their geology and		-	-	-	1	1					0	0	
mineral potential													
Output Indicator(s)													
Percentage of total Philippine area surveyed		0.10%	0.30%	0.20%	0.00%	0.60%	0.10%				0.10%	0%	
for geology and mineral potential													
Number of new mineral reservation areas assessed/		-	-	-	1	1					0	0	
endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OC : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator(s)													
Percentage of LGUs that included geohazard		0.00%	0.00%	0.00%	79%	79%					0.00%	0%	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicator(s)													
Number of cities and municipalities where		-	-	-	-						0	0	
vulnerabilities and risk assessments were													
conducted								İ					
Number of LGUs (cities/municipalities) provided with		-	-	-	3	3 cities/					0 cities/	0	
information, education, and communication campaigns						municipalities					municipalities		
on geohazards													
Number of LGUs assessed for groundwater		1	1	1	-	3 cities/	1				1 cities/	0	
resources and vulnerability						municipalities					municipalities		
•	1	I.	1	l	I.	1	l				-	1	1

MATT ANDREW G. RUBELLANC PLANNING OFFICER II Date: April 22, 2024 09:33 AM LILIA A. ACOSTA

CHIEF, FAD
Date: April 22, 2024 09:33 AM

Approved By

EFRENCE ARIDO
REGIONAL DIRECTOR
Date: April 22, 2024 09:43 AM