

List of Allotment and Sub Allotments
As of the Quarter Ending, MARCH 31, 2015

FAR No. 1-B

Department: Department of Environment and Natural Resources
Agency: MINES AND GEOSCIENCES BUREAU
Organization Code (UACS): 10 003 00 00000
Funding Source Code: 01 1 01 101

- Current Year Appropriations
- Supplemental Appropriations
- Prior Year Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Organization Code	Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments				
	Number	Date	Description	UACS Code		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5		6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)	
A. Allotments received from DBM																		
1	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 01 00000	84,259,000.00	162,715,000.00	113,800,000.00	360,774,000.00					-	84,259,000.00	162,715,000.00	113,800,000.00	360,774,000.00
2	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00014	20,781,000.00	7,497,000.00		28,278,000.00					-	20,781,000.00	7,497,000.00		28,278,000.00
3	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00001	15,520,000.00	7,460,000.00	5,000,000.00	27,980,000.00					-	15,520,000.00	7,460,000.00	5,000,000.00	27,980,000.00
4	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00002	16,659,000.00	9,033,000.00		25,692,000.00					-	16,659,000.00	9,033,000.00		25,692,000.00
5	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00003	18,082,000.00	8,995,000.00		27,077,000.00					-	18,082,000.00	8,995,000.00		27,077,000.00
6	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00004	26,795,000.00	9,655,000.00		36,450,000.00					-	26,795,000.00	9,655,000.00		36,450,000.00
7	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00017		10,033,000.00		10,033,000.00					-		10,033,000.00		10,033,000.00
8	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00005	16,141,000.00	9,469,000.00		25,610,000.00					-	16,141,000.00	9,469,000.00		25,610,000.00
9	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00006	18,971,000.00	8,871,000.00	4,000,000.00	31,842,000.00					-	18,971,000.00	8,871,000.00	4,000,000.00	31,842,000.00
10	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00007	16,752,000.00	8,393,000.00		25,145,000.00					-	16,752,000.00	8,393,000.00		25,145,000.00
11	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00008	15,501,000.00	7,991,000.00	2,500,000.00	25,992,000.00					-	15,501,000.00	7,991,000.00	2,500,000.00	25,992,000.00
12	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00009	18,157,000.00	7,851,000.00	1,000,000.00	27,008,000.00					-	18,157,000.00	7,851,000.00	1,000,000.00	27,008,000.00
13	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00010	15,896,000.00	7,147,000.00	6,000,000.00	29,043,000.00					-	15,896,000.00	7,147,000.00	6,000,000.00	29,043,000.00
14	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00011	13,575,000.00	8,503,000.00	1,000,000.00	23,078,000.00					-	13,575,000.00	8,503,000.00	1,000,000.00	23,078,000.00
15	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00012	21,353,000.00	6,633,000.00	5,000,000.00	32,986,000.00					-	21,353,000.00	6,633,000.00	5,000,000.00	32,986,000.00
16	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 03 00016	15,466,000.00	9,368,000.00	1,000,000.00	25,834,000.00					-	15,466,000.00	9,368,000.00	1,000,000.00	25,834,000.00
17	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 01 00000	8,234,000.00			8,234,000.00					-	8,234,000.00			8,234,000.00
18	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00014	2,014,000.00			2,014,000.00					-	2,014,000.00			2,014,000.00
19	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00001	1,523,000.00			1,523,000.00					-	1,523,000.00			1,523,000.00
20	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00002	1,621,000.00			1,621,000.00					-	1,621,000.00			1,621,000.00
21	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00003	1,761,000.00			1,761,000.00					-	1,761,000.00			1,761,000.00
22	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00004	2,635,000.00			2,635,000.00					-	2,635,000.00			2,635,000.00
23	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00005	1,573,000.00			1,573,000.00					-	1,573,000.00			1,573,000.00
24	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00006	1,842,000.00			1,842,000.00					-	1,842,000.00			1,842,000.00
25	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00007	1,658,000.00			1,658,000.00					-	1,658,000.00			1,658,000.00
26	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00008	1,508,000.00			1,508,000.00					-	1,508,000.00			1,508,000.00

List of Allotment and Sub Allotments
As of the Quarter Ending January 31, 2015

FAR No. 1-B

Department: Department of Environment and Natural Resources
 Agency: MINES AND GEOSCIENCES BUREAU
 Organization Code (UACS): 10 003 00 00000
 Funding Source Code: 01 1 01 101

- Current Year Appropriations
- Supplemental Appropriations
- Prior Year Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Organization Code	Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5		6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
27	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00009	1,763,000.00			1,763,000.00				-	1,763,000.00	-	-	1,763,000.00
28	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00010	1,559,000.00			1,559,000.00				-	1,559,000.00	-	-	1,559,000.00
29	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00011	1,304,000.00			1,304,000.00				-	1,304,000.00	-	-	1,304,000.00
30	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00012	2,072,000.00			2,072,000.00				-	2,072,000.00	-	-	2,072,000.00
31	GARO No. 2015-1	02-Jan-15	RLIP	01 1 04 102	10 003 03 00016	1,481,000.00			1,481,000.00				-	1,481,000.00	-	-	1,481,000.00
32	SARO-BMB-E-15-0000368	27-Jan-15	Pension and Gratuity Fund (TL)	01 1 01 407	10 003 03 00001	116,131.00			116,131.00				-	116,131.00	-	-	116,131.00
33	SARO-BMB-E-15-0000549	30-Jan-15	Pension and Gratuity Fund (TL)	01 1 01 407	10 003 03 00014	42,301.00			42,301.00				-	42,301.00	-	-	42,301.00
34	Comprehensive Release per Annex A and A-1 of NBC No. 551	04-Jan-14	Prior year Agency Specific Budget	01 1 01 101	10 003 01 00000		11,070,396.86	264,891.79	11,335,288.65				-		11,070,396.86	264,891.79	11,335,288.65
35	Comprehensive Release per Annex A and A-1 of NBC No. 551	04-Jan-14	Prior year Agency Specific Budget	01 1 01 101	10 003 03 00003			35,454.30	35,454.30				-			35,454.30	35,454.30
36	Comprehensive Release per Annex A and A-1 of NBC No. 551	04-Jan-14	Prior year Agency Specific Budget	01 1 01 101	10 003 03 00005			2,000,419.54	2,000,419.54				-			2,000,419.54	2,000,419.54
37	Comprehensive Release per Annex A and A-1 of NBC No. 551	04-Jan-14	Prior year Agency Specific Budget	01 1 01 101	10 003 03 00007		2,945,062.51	574,248.76	3,519,311.27				-		2,945,062.51	574,248.76	3,519,311.27
	Sub-total					366,614,432.00	303,629,459.37	142,175,014.39	812,418,905.76					366,614,432.00	303,629,459.37	142,175,014.39	812,418,905.76
B. Sub-allotments Downloaded to																	
Regional Office																	
1	SSARO MGB 101-15-03-001	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00014		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
2	SSARO MGB 101-15-03-002	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00001		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
3	SSARO MGB 101-15-03-003	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00002		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
4	SSARO MGB 101-15-03-004	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00003		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
5	SSARO MGB 101-15-03-005	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00004		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
6	SSARO MGB 101-15-03-006	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00017		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
7	SSARO MGB 101-15-03-007	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00005		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
8	SSARO MGB 101-15-03-008	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00006		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
9	SSARO MGB 101-15-03-009	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00007		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
10	SSARO MGB 101-15-03-010	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00008		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
11	SSARO MGB 101-15-03-011	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00009		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
12	SSARO MGB 101-15-03-012	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00010		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
13	SSARO MGB 101-15-03-013	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00011		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
14	SSARO MGB 101-15-03-014	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00012		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
15	SSARO MGB 101-15-03-015	13-Jan-14	Agency Specific Budget	01 1 01 101	10 003 03 00016		(154,000.00)		(154,000.00)		154,000.00		154,000.00				
16	SSARO MGB 101-15-03-016	20-Mar-14	Agency Specific Budget	01 1 01 101	10 003 03 00014		(500,000.00)		(500,000.00)		500,000.00		500,000.00				
17	SSARO MGB 101-15-03-017	03-Apr-14	Agency Specific Budget	01 1 01 101	10 003 03 00006		(750,000.00)		(750,000.00)		750,000.00		750,000.00				
18	SSARO MGB 101-15-03-018	03-Apr-14	Agency Specific Budget	01 1 01 101	10 003 03 00007		(1,000,000.00)		(1,000,000.00)		1,000,000.00		1,000,000.00				
19	SSARO MGB 101-15-03-019	02-May-14	Agency Specific Budget	01 1 01 101	10 003 03 00011		(500,000.00)		(500,000.00)		500,000.00		500,000.00				
20	SSARO MGB 101-15-03-020	02-May-14	Agency Specific Budget	01 1 01 101	10 003 03 00014		(86,500.00)		(86,500.00)		86,500.00		86,500.00				
21																	
	Sub-Total						(5,146,500.00)		(5,146,500.00)		5,146,500.00		5,146,500.00				


List of Allotment and Sub Allotments
As of the Quarter Ending January 31, 2015


FAR No. 1-B

Department Department of Environment and Natural Resources
 Agency MINES AND GEOSCIENCES BUREAU
 Organization Code (UACS) 10 003 00 00000
 Funding Source Code 01 1 01 101

- Current Year Appropriations
 Supplemental Appropriations
 Prior Year Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Organization Code	Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5		6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
	Total Allotments					366,614,432.00	298,482,959.37	142,175,014.39	807,272,405.76	-	5,146,500.00	-	5,146,500.00	366,614,432.00	303,629,459.37	142,175,014.39	812,418,905.76
Summary by Funding Source Code:						366,614,432.00	303,629,459.37	142,175,014.39	812,418,905.76	-	-	-	-	366,614,432.00	303,629,459.37	142,175,014.39	812,418,905.76
	Agency Specific Budget	01 1 01 101	10 003 00 00000			333,908,000.00	289,614,000.00	139,300,000.00	762,822,000.00	-	-	-	-	333,908,000.00	289,614,000.00	139,300,000.00	762,822,000.00
	RLIP	01 1 04 102	10 003 00 00000			32,548,000.00	-	-	32,548,000.00	-	-	-	-	32,548,000.00	-	-	32,548,000.00
	Pension and Gratuity Fund	01 1 01 407	10 003 00 00000			158,432.00	-	-	158,432.00	-	-	-	-	158,432.00	-	-	158,432.00
	Miscellaneous Personnel Benefits Fund	01 1 01 406	10 003 00 00000			-	-	-	-	-	-	-	-	-	-	-	-
	Agency Specific Budget - PY Budget	01 1 01 406	10 003 00 00000			-	14,015,459.37	2,875,014.39	16,890,473.76	-	-	-	-	-	14,015,459.37	2,875,014.39	16,890,473.76

Prepared by:

DARIA K. MALINAO
 Contractual

Certified Correct

ELCISA L. LEGASPI
 Chief, Finance Division

List of Allotment and Sub Allotments
As of the Quarter Ending March 31, 2015


FAR No. 1-B

Department: Department of Environment and Natural Resources
 Agency: **MINES AND GEOSCIENCES BUREAU**
 Operating Unit: Central Office
 Organization Code (UACS): 10 003 01 00000
 Funding Source Code: 01 1 01 101 (Regular Fund)

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Organization Code	Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments				
	Number	Date	Description	UACS Code		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5		6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)	
A. Allotments received from DBM																		
1	Comprehensive Release per Annex A and A-1 of NBC No. 556	05-Jan-15	Agency Specific Budget	01 1 01 101	10 003 01 00000	84,259,000.00	162,715,000.00	113,800,000.00	360,774,000.00					-	84,259,000.00	162,715,000.00	113,800,000.00	360,774,000.00
2	GARO No. 2015-1	05-Jan-15	RLIP	01 1 04 102	10 003 01 00000	8,234,000.00			8,234,000.00					-	8,234,000.00			8,234,000.00
3	Comprehensive Release per Annex A and A-1 of NBC No. 551	04-Jan-14	Prior year Agency Specific Budget	01 1 01 101	10 003 01 00000		11,070,396.86	264,891.79	11,335,288.65					-		11,070,396.86	264,891.79	11,335,288.65
4									-									-
	Sub-total					92,493,000.00	173,785,396.86	114,064,891.79	380,343,288.65	-	-	-	-	92,493,000.00	173,785,396.86	114,064,891.79	380,343,288.65	
B. Sub-allotments Downloaded to Regional Office																		
1									-									-
	Sub-Total					-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Allotments					92,493,000.00	173,785,396.86	114,064,891.79	380,343,288.65	-	-	-	-	92,493,000.00	173,785,396.86	114,064,891.79	380,343,288.65	

Summary by Funding Source Code:																	
Agency Specific Budget	01 1 01 101	10 003 01 00000	84,259,000.00	162,715,000.00	113,800,000.00	360,774,000.00	-	-	-	-	-	-	84,259,000.00	162,715,000.00	113,800,000.00	360,774,000.00	
RLIP	01 1 04 102	10 003 01 00000	8,234,000.00	-	-	8,234,000.00	-	-	-	-	-	-	8,234,000.00	-	-	8,234,000.00	
Miscellaneous Personnel Benefits Fund	01 1 01 406	10 003 01 00000															
Pension and Gratuity Fund	01 1 01 407	10 003 01 00000	-	11,070,396.86	264,891.79	11,335,288.65	-	-	-	-	-	-	-	11,070,396.86	264,891.79	11,335,288.65	

Prepared by:

DARIA K. MALINAO
 Contractual

Certified Correct:

ELOISA L. LEGASPI
 Chief, Finance Division