

**D. MINES AND GEO-SCIENCES BUREAU**

For the general administration and support, support to operations, and operations, of which P657,092,000 shall be from the regular appropriations, and P25,000,000 from the Special Account in the General Fund as indicated hereunder.....P 682,092,000

**New Appropriations, by Program/Project**  
-----

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 89,899,000	P 38,300,000	P 2,000,000	P 130,199,000
b. Human Resource Development		3,719,000		3,719,000
<b>Sub-total, General Administration and Support</b>	89,899,000	42,019,000	2,000,000	133,918,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation	2,617,000	5,027,000		7,644,000
b. Mineral Economics, Information and Publications	7,361,000	4,908,000	630,000	12,899,000
c. Research and Development	60,095,000	3,566,000		63,661,000
<b>Sub-total, Support to Operations</b>	70,073,000	13,501,000	630,000	84,204,000
<b>III. Operations</b>				
a. Mineral Lands Administration	161,017,000	90,743,000	735,000	252,495,000
b. Geoscience Development and Services	54,760,000	93,174,000	63,541,000	211,475,000

## GENERAL APPROPRIATIONS ACT, FY 2011

Sub-total, Operations	215,777,000	183,917,000	64,276,000	463,970,000
Total, Programs	375,749,000	239,437,000	66,906,000	682,092,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 375,749,000</b>	<b>P 239,437,000</b>	<b>P 66,906,000</b>	<b>P 682,092,000</b>

## Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) to be used for MOOE shall be sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 89,899,000	P 38,300,000	P 2,000,000	P 130,199,000
1. Central Office	18,186,000	14,605,000	2,000,000	34,791,000
2. Cordillera Administrative Region	5,068,000	1,001,000		6,069,000
3. Region I	5,920,000	998,000		6,918,000
4. Region II	6,107,000	1,383,000		7,490,000
5. Region III	5,410,000	1,234,000		6,644,000
6. Region IV	5,988,000	8,867,000		14,855,000
7. Region V	3,880,000	974,000		4,854,000
8. Region VI	4,948,000	816,000		5,764,000
9. Region VII	5,432,000	826,000		6,258,000
10. Region VIII	4,669,000	964,000		5,633,000
11. Region IX	4,917,000	2,930,000		7,847,000
12. Region X	5,421,000	859,000		6,280,000
13. Region XI	4,892,000	990,000		5,882,000
14. Region XII	5,036,000	961,000		5,997,000
15. Region XIII	4,025,000	892,000		4,917,000
b. Human Resource Development		3,719,000		3,719,000
1. Central Office		3,719,000		3,719,000

## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

<b>Sub-total, General Administration and Support</b>	<b>89,899,000</b>	<b>42,019,000</b>	<b>2,000,000</b>	<b>133,918,000</b>
<b>Support to Operations</b>				
<b>a. Planning and Policy Formulation</b>	<b>2,617,000</b>	<b>5,027,000</b>		<b>7,644,000</b>
1. Central Office	2,617,000	5,027,000		7,644,000
<b>b. Mineral Economics, Information and Publications</b>	<b>7,361,000</b>	<b>4,908,000</b>	<b>630,000</b>	<b>12,899,000</b>
1. Central Office	7,361,000	4,908,000	630,000	12,899,000
<b>c. Research and Development</b>	<b>60,095,000</b>	<b>3,566,000</b>		<b>63,661,000</b>
1. Central Office	60,095,000	3,566,000		63,661,000
<b>Sub-total, Support to Operations</b>	<b>70,073,000</b>	<b>13,501,000</b>	<b>630,000</b>	<b>84,204,000</b>
<b>Operations</b>				
<b>a. Mineral Lands Administration</b>	<b>161,017,000</b>	<b>90,743,000</b>	<b>735,000</b>	<b>252,495,000</b>
1. Central Office	12,481,000	54,571,000	735,000	67,787,000
2. Cordillera Administrative Region	10,916,000	2,168,000		13,084,000
3. Region I	12,783,000	2,489,000		15,272,000
4. Region II	7,737,000	2,039,000		9,776,000
5. Region III	10,784,000	2,201,000		12,985,000
6. Region IV	15,317,000	5,769,000		21,086,000
7. Region V	9,525,000	2,145,000		11,670,000
8. Region VI	9,594,000	2,842,000		12,436,000
9. Region VII	12,245,000	2,184,000		14,429,000
10. Region VIII	8,423,000	2,179,000		10,602,000
11. Region IX	9,652,000	2,309,000		11,961,000
12. Region X	10,898,000	2,344,000		13,242,000
13. Region XI	10,040,000	2,304,000		12,344,000
14. Region XII	12,598,000	2,360,000		14,958,000
15. Region XIII	8,024,000	2,839,000		10,863,000
<b>b. Geoscience Development and Services</b>	<b>54,760,000</b>	<b>93,174,000</b>	<b>63,541,000</b>	<b>211,475,000</b>
1. Central Office		64,937,000	63,541,000	128,478,000
2. Cordillera Administrative Region	4,818,000	1,874,000		6,692,000

## GENERAL APPROPRIATIONS ACT, FY 2011

3. Region I	4,135,000	1,724,000	5,859,000
4. Region II	3,906,000	1,488,000	5,394,000
5. Region III	4,158,000	2,192,000	6,350,000
6. Region IV	8,416,000	3,735,000	12,151,000
7. Region V	2,720,000	2,529,000	5,249,000
8. Region VI	2,758,000	1,623,000	4,381,000
9. Region VII	4,999,000	2,364,000	7,363,000
10. Region VIII	3,451,000	1,852,000	5,303,000
11. Region IX	2,173,000	1,559,000	3,732,000
12. Region X	4,469,000	1,565,000	6,034,000
13. Region XI	1,967,000	2,130,000	4,097,000
14. Region XII	3,582,000	1,741,000	5,323,000
15. Region XIII	3,208,000	1,861,000	5,069,000
<b>Sub-total, Operations</b>	<b>215,777,000</b>	<b>183,917,000</b>	<b>463,970,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 375,749,000</b>	<b>P 239,437,000</b>	<b>P 66,906,000 P 682,092,000</b>