

**C. MINES AND GEO-SCIENCES BUREAU**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,024,957,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 134,553,000	P 63,514,000	P 8,328,000	P 206,395,000
Support to Operations	40,418,000	30,284,000		70,702,000

Operations	164,358,000	562,902,000	20,600,000	747,860,000
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	27,112,000	500,206,000	20,600,000	547,918,000
MFO 2: MINING REGULATION SERVICES	137,246,000	62,696,000		199,942,000
Total, Programs	339,329,000	656,700,000	28,928,000	1,024,957,000
TOTAL NEW APPROPRIATIONS	P 339,329,000 P	656,700,000 P	28,928,000 P	1,024,957,000

Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Twenty-Four Million Two Hundred Nine Thousand Pesos (P24,209,000) for MOOE and for Capital Outlays requirements of the Mines Geo-Sciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations shall be used for special projects and administrative expenses in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

The MGB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the MGB.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision P 131,157,000 P 55,441,000 P 8,328,000 P 194,926,000

National Capital Region (NCR) 27,153,000 4,573,000 8,328,000 40,054,000

Central Office 27,153,000 4,573,000 8,328,000 40,054,000

Region I - Ilocos 5,114,000 2,509,000 7,623,000

Regional Office - I 5,114,000 2,509,000 7,623,000

Cordillera Administrative Region (CAR) 8,323,000 2,405,000 10,728,000

Regional Office - CAR 8,323,000 2,405,000 10,728,000

Region II - Cagayan Valley 8,366,000 4,335,000 12,701,000

Regional Office - II 8,366,000 4,335,000 12,701,000

Region III - Central Luzon 8,358,000 3,717,000 12,075,000

Regional Office - III 8,358,000 3,717,000 12,075,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Region IVA - CALABARZON	7,901,000	4,438,000	12,339,000
Regional Office - IVA	7,901,000	4,438,000	12,339,000
Region IVB - MIMAROPA	1,238,000	3,297,000	4,535,000
Regional Office - IV B	1,238,000	3,297,000	4,535,000
Region V - Bicol	7,108,000	3,438,000	10,546,000
Regional Office - V	7,108,000	3,438,000	10,546,000
Region VI - Western Visayas	7,026,000	3,369,000	10,395,000
Regional Office - VI	7,026,000	3,369,000	10,395,000
Region VII - Central Visayas	6,927,000	2,833,000	9,760,000
Regional Office - VII	6,927,000	2,833,000	9,760,000
Region VIII - Eastern Visayas	6,385,000	3,260,000	9,645,000
Regional Office - VIII	6,385,000	3,260,000	9,645,000
Region IX - Zamboanga Peninsula	9,098,000	3,954,000	13,052,000
Regional Office - IX	9,098,000	3,954,000	13,052,000
Region X - Northern Mindanao	4,619,000	3,168,000	7,787,000
Regional Office - X	4,619,000	3,168,000	7,787,000
Region XI - Davao	8,631,000	2,063,000	10,694,000
Regional Office - XI	8,631,000	2,063,000	10,694,000
Region XII - SOCCSKSARGEN	8,253,000	5,016,000	13,269,000
Regional Office - XII	8,253,000	5,016,000	13,269,000
Region XIII - CARAGA	6,657,000	3,066,000	9,723,000
Regional Office - XIII	6,657,000	3,066,000	9,723,000
Human Resource Development		8,073,000	8,073,000
National Capital Region (NCR)		8,073,000	8,073,000
Central Office		8,073,000	8,073,000
Administration of Personnel Benefits	3,396,000		3,396,000
National Capital Region (NCR)	1,232,000		1,232,000
Central Office	1,232,000		1,232,000
Region IVA - CALABARZON	773,000		773,000
Regional Office - IVA	773,000		773,000

Region VII - Central Visayas	86,000		86,000
Regional Office - VII	86,000		86,000
Region XI - Davao	1,305,000		1,305,000
Regional Office - XI	1,305,000		1,305,000
<b>Sub-total, General Administration and Support</b>	<b>134,553,000</b>	<b>63,514,000</b>	<b>8,328,000</b>
<b>Support to Operations</b>			
<b>Planning and Policy Formulation</b>	<b>4,011,000</b>	<b>12,767,000</b>	<b>16,778,000</b>
<b>National Capital Region (NCR)</b>	<b>4,011,000</b>	<b>12,767,000</b>	<b>16,778,000</b>
Central Office	4,011,000	12,767,000	16,778,000
<b>Mineral Economics, Information and Publications</b>	<b>6,374,000</b>	<b>9,646,000</b>	<b>16,020,000</b>
<b>National Capital Region (NCR)</b>	<b>6,374,000</b>	<b>9,646,000</b>	<b>16,020,000</b>
Central Office	6,374,000	9,646,000	16,020,000
<b>Research and Development</b>	<b>30,033,000</b>	<b>7,871,000</b>	<b>37,904,000</b>
<b>National Capital Region (NCR)</b>	<b>30,033,000</b>	<b>7,871,000</b>	<b>37,904,000</b>
Central Office	30,033,000	7,871,000	37,904,000
<b>Sub-total, Support to Operations</b>	<b>40,418,000</b>	<b>30,284,000</b>	<b>70,702,000</b>
<b>Operations</b>			
<b>MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES</b>	<b>27,112,000</b>	<b>500,206,000</b>	<b>20,600,000</b>
<b>Mineral Resource Services</b>	<b>2,034,000</b>	<b>15,818,000</b>	<b>17,852,000</b>
<b>National Capital Region (NCR)</b>	<b>2,034,000</b>		<b>2,034,000</b>
Central Office	2,034,000		2,034,000
<b>Region I - Ilocos</b>		<b>1,306,000</b>	<b>1,306,000</b>
Regional Office - I		1,306,000	1,306,000
<b>Cordillera Administrative Region (CAR)</b>		<b>1,118,000</b>	<b>1,118,000</b>
Regional Office - CAR		1,118,000	1,118,000
<b>Region II - Cagayan Valley</b>		<b>1,027,000</b>	<b>1,027,000</b>
Regional Office - II		1,027,000	1,027,000
<b>Region III - Central Luzon</b>		<b>1,049,000</b>	<b>1,049,000</b>
Regional Office - III		1,049,000	1,049,000
<b>Region IVA - CALABARZON</b>		<b>1,115,000</b>	<b>1,115,000</b>
Regional Office - IVA		1,115,000	1,115,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Region IVB - MIMAROPA	1,390,000		1,390,000
Regional Office - IV B	1,390,000		1,390,000
Region V - Bicol	1,648,000		1,648,000
Regional Office - V	1,648,000		1,648,000
Region VI - Western Visayas	799,000		799,000
Regional Office - VI	799,000		799,000
Region VII - Central Visayas	543,000		543,000
Regional Office - VII	543,000		543,000
Region VIII - Eastern Visayas	887,000		887,000
Regional Office - VIII	887,000		887,000
Region IX - Zamboanga Peninsula	836,000		836,000
Regional Office - IX	836,000		836,000
Region X - Northern Mindanao	1,595,000		1,595,000
Regional Office - X	1,595,000		1,595,000
Region XI - Davao	453,000		453,000
Regional Office - XI	453,000		453,000
Region XII - SOCCSKSARGEN	623,000		623,000
Regional Office - XII	623,000		623,000
Region XIII - CARAGA	1,429,000		1,429,000
Regional Office - XIII	1,429,000		1,429,000
Geosciences Development Services	25,078,000	484,388,000	20,600,000
National Capital Region (NCR)		216,984,000	17,800,000
Central Office		216,984,000	17,800,000
Region I - Ilocos	1,750,000	17,693,000	19,443,000
Regional Office - I	1,750,000	17,693,000	19,443,000
Cordillera Administrative Region (CAR)	1,979,000	19,210,000	21,189,000
Regional Office - CAR	1,979,000	19,210,000	21,189,000
Region II - Cagayan Valley	1,332,000	16,719,000	18,051,000
Regional Office - II	1,332,000	16,719,000	18,051,000
Region III - Central Luzon	1,207,000	17,157,000	18,364,000
Regional Office - III	1,207,000	17,157,000	18,364,000

Region IVA - CALABARZON	4,480,000	16,401,000		20,881,000
Regional Office - IVA	4,480,000	16,401,000		20,881,000
Region IVB - MIMAROPA	2,126,000	16,426,000	1,400,000	19,952,000
Regional Office - IV B	2,126,000	16,426,000	1,400,000	19,952,000
Region V - Bicol	1,589,000	16,780,000		18,369,000
Regional Office - V	1,589,000	16,780,000		18,369,000
Region VI - Western Visayas	880,000	17,311,000		18,191,000
Regional Office - VI	880,000	17,311,000		18,191,000
Region VII - Central Visayas	1,585,000	20,816,000	1,400,000	23,801,000
Regional Office - VII	1,585,000	20,816,000	1,400,000	23,801,000
Region VIII - Eastern Visayas	243,000	17,605,000		17,848,000
Regional Office - VIII	243,000	17,605,000		17,848,000
Region IX - Zamboanga Peninsula	1,552,000	17,884,000		19,436,000
Regional Office - IX	1,552,000	17,884,000		19,436,000
Region X - Northern Mindanao	1,997,000	18,602,000		20,599,000
Regional Office - X	1,997,000	18,602,000		20,599,000
Region XI - Davao	853,000	18,650,000		19,503,000
Regional Office - XI	853,000	18,650,000		19,503,000
Region XII - SOCCSKSARGEN	1,073,000	18,227,000		19,300,000
Regional Office - XII	1,073,000	18,227,000		19,300,000
Region XIII - CARAGA	2,432,000	17,923,000		20,355,000
Regional Office - XIII	2,432,000	17,923,000		20,355,000
MFO 2: MINING REGULATION SERVICES	137,246,000	62,696,000		199,942,000
Mineral Lands Administration	137,246,000	62,696,000		199,942,000
National Capital Region (NCR)	19,010,000	13,607,000		32,617,000
Central Office	19,010,000	13,607,000		32,617,000
Region I - Ilocos	8,778,000	5,854,000		14,632,000
Regional Office - I	8,778,000	5,854,000		14,632,000
Cordillera Administrative Region (CAR)	10,201,000	3,349,000		13,550,000
Regional Office - CAR	10,201,000	3,349,000		13,550,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region II - Cagayan Valley	7,164,000	2,657,000	9,821,000	
Regional Office - II	7,164,000	2,657,000	9,821,000	
Region III - Central Luzon	9,215,000	3,684,000	12,899,000	
Regional Office - III	9,215,000	3,684,000	12,899,000	
Region IVA - CALABARZON	7,476,000	2,407,000	9,883,000	
Regional Office - IVA	7,476,000	2,407,000	9,883,000	
Region IVB - MIMAROPA	3,168,000	2,134,000	5,302,000	
Regional Office - IV B	3,168,000	2,134,000	5,302,000	
Region V - Bicol	7,580,000	2,982,000	10,562,000	
Regional Office - V	7,580,000	2,982,000	10,562,000	
Region VI - Western Visayas	9,606,000	3,204,000	12,810,000	
Regional Office - VI	9,606,000	3,204,000	12,810,000	
Region VII - Central Visayas	8,378,000	5,020,000	13,398,000	
Regional Office - VII	8,378,000	5,020,000	13,398,000	
Region VIII - Eastern Visayas	8,823,000	3,088,000	11,911,000	
Regional Office - VIII	8,823,000	3,088,000	11,911,000	
Region IX - Zamboanga Peninsula	7,110,000	2,511,000	9,621,000	
Regional Office - IX	7,110,000	2,511,000	9,621,000	
Region X - Northern Mindanao	6,811,000	2,191,000	9,002,000	
Regional Office - X	6,811,000	2,191,000	9,002,000	
Region XI - Davao	6,883,000	2,897,000	9,780,000	
Regional Office - XI	6,883,000	2,897,000	9,780,000	
Region XII - SOCCSKSARGEN	11,154,000	3,027,000	14,181,000	
Regional Office - XII	11,154,000	3,027,000	14,181,000	
Region XIII - CARAGA	5,889,000	4,084,000	9,973,000	
Regional Office - XIII	5,889,000	4,084,000	9,973,000	
<b>Sub-total, Operations</b>	<b>164,358,000</b>	<b>562,902,000</b>	<b>20,600,000</b>	<b>747,860,000</b>
<b>Total Programs and Activities</b>	<b>339,329,000</b>	<b>656,700,000</b>	<b>28,928,000</b>	<b>1,024,957,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 339,329,000</b>	<b>P 656,700,000</b>	<b>P 28,928,000</b>	<b>P 1,024,957,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

266,565

**Total Permanent Positions**-----  
266,565**Other Compensation Common to All****Personnel Economic Relief Allowance**

19,776

**Representation Allowance**

2,106

**Transportation Allowance**

2,106

**Clothing and Uniform Allowance**

4,120

**Year End Bonus**

22,216

**Cash Gift**

4,120

**Step Increment**

1,271

**Productivity Enhancement Incentive**

4,120

**Total Other Compensation Common to All**-----  
59,835**Other Compensation for Specific Groups****Magna Carta for Public Health Workers**

5,010

**Total Other Compensation for Specific Groups**-----  
5,010**Other Benefits****PAG-IBIG Contributions**

990

**PhilHealth Contributions**

2,543

**Employees Compensation Insurance Premiums**

990

**Retirement Gratuity**

1,613

**Terminal Leave**

1,783

**Total Other Benefits**-----  
7,919**Total Personnel Services**-----  
339,329**Maintenance and Other Operating Expenses****Travelling Expenses**

162,321

**Training and Scholarship Expenses**

14,769

**Supplies and Materials Expenses**

77,296

**Utility Expenses**

28,898

**Communication Expenses**

17,039

**Survey, Research, Exploration and Development Expenses**

55

**Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses**

1,588

**Professional Services**

73,324



## GENERAL APPROPRIATIONS ACT, FY 2016

General Services	44,444
Repairs and Maintenance	33,015
Taxes, Insurance Premiums and Other Fees	3,814
Other Maintenance and Operating Expenses	
Advertising Expenses	278
Printing and Publication Expenses	106,058
Representation Expenses	39,263
Transportation and Delivery Expenses	35,486
Rent/Lease Expenses	7,726
Membership Dues and Contributions to Organizations	176
Subscription Expenses	10,905
Other Maintenance and Operating Expenses	245
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Total Maintenance and Other Operating Expenses	656,700
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Total Current Operating Expenditures	996,029
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,381
Transportation Equipment Outlay	5,600
Intangible Assets Outlay	1,947
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Total Capital Outlays	28,928
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Total Programs/Locally-Funded Project(s)	1,024,957
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TOTAL NEW APPROPRIATIONS	1,024,957
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