

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,715,845,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P 268,164,000	P 103,615,000	P 35,900,000	407,679,000
Support to Operations	45,672,000	306,487,000	21,430,000	373,589,000
Operations	<u>471,899,000</u>	<u>411,198,000</u>	<u>51,480,000</u>	<u>934,577,000</u>

MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	307,708,000	167,002,000		474,710,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,573,000	61,832,000	51,480,000	143,885,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>133,618,000</u>	<u>182,364,000</u>		<u>315,982,000</u>
TOTAL NEW APPROPRIATIONS	P <u>785,735,000</u> P	<u>821,300,000</u> P	<u>108,810,000</u> P	<u>1,715,845,000</u>

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Eighty Six Million Four Hundred Forty Six Thousand Pesos (P86,446,000) and Sixty Million Five Hundred Fifty Four Thousand Pesos (P60,554,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>243,758,000</u> P	<u>101,390,000</u> P	<u>35,900,000</u> P	<u>381,048,000</u>
National Capital Region (NCR)	<u>76,983,000</u>	<u>26,544,000</u>		<u>103,527,000</u>
Central Office	76,983,000	26,544,000		103,527,000
Region I - Ilocos	<u>11,951,000</u>	<u>4,325,000</u>		<u>16,276,000</u>
Regional Office - I	11,951,000	4,325,000		16,276,000
Cordillera Administrative Region (CAR)	<u>11,166,000</u>	<u>4,417,000</u>		<u>15,583,000</u>
Regional Office - CAR	11,166,000	4,417,000		15,583,000
Region II - Cagayan Valley	<u>12,083,000</u>	<u>5,133,000</u>	<u>26,300,000</u>	<u>43,516,000</u>
Regional Office - II	12,083,000	5,133,000	26,300,000	43,516,000
Region III - Central Luzon	<u>11,627,000</u>	<u>4,262,000</u>		<u>15,889,000</u>
Regional Office - III	11,627,000	4,262,000		15,889,000

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Region IVA - CALABARZON	<u>9,338,000</u>	<u>6,745,000</u>		<u>16,083,000</u>
Regional Office - IVA	9,338,000	6,745,000		16,083,000
Region IVB - MIMAROPA	<u>8,487,000</u>	<u>5,131,000</u>	<u>2,400,000</u>	<u>16,018,000</u>
Regional Office - IVB	8,487,000	5,131,000	2,400,000	16,018,000
Region V - Bicol	<u>11,313,000</u>	<u>4,473,000</u>		<u>15,786,000</u>
Regional Office - V	11,313,000	4,473,000		15,786,000
Region VI - Western Visayas	<u>13,324,000</u>	<u>5,427,000</u>	<u>2,400,000</u>	<u>21,151,000</u>
Regional Office - VI	13,324,000	5,427,000	2,400,000	21,151,000
Region VII - Central Visayas	<u>9,235,000</u>	<u>4,929,000</u>	<u>2,400,000</u>	<u>16,564,000</u>
Regional Office - VII	9,235,000	4,929,000	2,400,000	16,564,000
Region VIII - Eastern Visayas	<u>10,787,000</u>	<u>3,727,000</u>		<u>14,514,000</u>
Regional Office - VIII	10,787,000	3,727,000		14,514,000
Region IX - Zamboanga Peninsula	<u>9,669,000</u>	<u>5,927,000</u>		<u>15,596,000</u>
Regional Office - IX	9,669,000	5,927,000		15,596,000
Region X - Northern Mindanao	<u>11,822,000</u>	<u>3,957,000</u>	<u>2,400,000</u>	<u>18,179,000</u>
Regional Office - X	11,822,000	3,957,000	2,400,000	18,179,000
Region XI - Davao	<u>11,765,000</u>	<u>4,690,000</u>		<u>16,455,000</u>
Regional Office - XI	11,765,000	4,690,000		16,455,000
Region XII - SOCCSKSARGEN	<u>13,831,000</u>	<u>5,638,000</u>		<u>19,469,000</u>
Regional Office - XII	13,831,000	5,638,000		19,469,000
Region XIII - Caraga	<u>10,377,000</u>	<u>6,065,000</u>		<u>16,442,000</u>
Regional Office - XIII	10,377,000	6,065,000		16,442,000
Human Resource Development	<u>1,009,000</u>	<u>2,225,000</u>		<u>3,234,000</u>
National Capital Region (NCR)	<u>1,009,000</u>	<u>2,225,000</u>		<u>3,234,000</u>
Central Office	1,009,000	2,225,000		3,234,000
Administration of Personnel Benefits	<u>23,397,000</u>			<u>23,397,000</u>
National Capital Region (NCR)	<u>1,586,000</u>			<u>1,586,000</u>
Central Office	1,586,000			1,586,000
Region I - Ilocos	<u>48,000</u>			<u>48,000</u>
Regional Office - I	48,000			48,000

Cordillera Administrative Region (CAR)	<u>2,902,000</u>			<u>2,902,000</u>
Regional Office - CAR	2,902,000			2,902,000
Region II - Cagayan Valley	<u>4,678,000</u>			<u>4,678,000</u>
Regional Office - II	4,678,000			4,678,000
Region III - Central Luzon	<u>840,000</u>			<u>840,000</u>
Regional Office - III	840,000			840,000
Region IVA - CALABARZON	<u>2,583,000</u>			<u>2,583,000</u>
Regional Office - IVA	2,583,000			2,583,000
Region IVB - MIMAROPA	<u>912,000</u>			<u>912,000</u>
Regional Office - IVB	912,000			912,000
Region V - Bicol	<u>69,000</u>			<u>69,000</u>
Regional Office - V	69,000			69,000
Region VI - Western Visayas	<u>1,533,000</u>			<u>1,533,000</u>
Regional Office - VI	1,533,000			1,533,000
Region VII - Central Visayas	<u>2,003,000</u>			<u>2,003,000</u>
Regional Office - VII	2,003,000			2,003,000
Region VIII - Eastern Visayas	<u>2,982,000</u>			<u>2,982,000</u>
Regional Office - VIII	2,982,000			2,982,000
Region X - Northern Mindanao	<u>979,000</u>			<u>979,000</u>
Regional Office - X	979,000			979,000
Region XII - SOCCSKARGEN	<u>1,551,000</u>			<u>1,551,000</u>
Regional Office - XII	1,551,000			1,551,000
Region XIII - CARAGA	<u>731,000</u>			<u>731,000</u>
Regional Office - XIII	731,000			731,000
Sub-total, General Administration and Support	<u>268,164,000</u>	<u>103,615,000</u>	<u>35,900,000</u>	<u>407,679,000</u>
Support to Operations				
Planning and Policy Formulation	<u>11,200,000</u>	<u>143,639,000</u>	<u>21,430,000</u>	<u>176,269,000</u>
National Capital Region (NCR)	<u>11,200,000</u>	<u>97,682,000</u>	<u>21,430,000</u>	<u>130,312,000</u>
Central Office	11,200,000	97,682,000	21,430,000	130,312,000

Region I - Ilocos	<u>3,202,000</u>	<u>3,202,000</u>
Regional Office - I	3,202,000	3,202,000
Cordillera Administrative Region (CAR)	<u>3,964,000</u>	<u>3,964,000</u>
Regional Office - CAR	3,964,000	3,964,000
Region II - Cagayan Valley	<u>3,593,000</u>	<u>3,593,000</u>
Regional Office - II	3,593,000	3,593,000
Region III - Central Luzon	<u>2,552,000</u>	<u>2,552,000</u>
Regional Office - III	2,552,000	2,552,000
Region IVA - CALABARZON	<u>4,540,000</u>	<u>4,540,000</u>
Regional Office - IVA	4,540,000	4,540,000
Region IVB - MIMAROPA	<u>3,589,000</u>	<u>3,589,000</u>
Regional Office - IVB	3,589,000	3,589,000
Region V - Bicol	<u>2,423,000</u>	<u>2,423,000</u>
Regional Office - V	2,423,000	2,423,000
Region VI - Western Visayas	<u>2,322,000</u>	<u>2,322,000</u>
Regional Office - VI	2,322,000	2,322,000
Region VII - Central Visayas	<u>2,582,000</u>	<u>2,582,000</u>
Regional Office - VII	2,582,000	2,582,000
Region VIII - Eastern Visayas	<u>1,955,000</u>	<u>1,955,000</u>
Regional Office - VIII	1,955,000	1,955,000
Region IX - Zamboanga Peninsula	<u>2,539,000</u>	<u>2,539,000</u>
Regional Office - IX	2,539,000	2,539,000
Region X - Northern Mindanao	<u>3,189,000</u>	<u>3,189,000</u>
Regional Office - X	3,189,000	3,189,000
Region XI - Davao	<u>3,313,000</u>	<u>3,313,000</u>
Regional Office - XI	3,313,000	3,313,000
Region XII - SOCCSKSARGEN	<u>3,000,000</u>	<u>3,000,000</u>
Regional Office - XII	3,000,000	3,000,000
Region XIII - Caraga	<u>3,194,000</u>	<u>3,194,000</u>
Regional Office - XIII	3,194,000	3,194,000

Mineral Economics, Information and Communication Plan	<u>12,266,000</u>	<u>5,514,000</u>	<u>17,780,000</u>
National Capital Region (NCR)	<u>12,266,000</u>	<u>5,514,000</u>	<u>17,780,000</u>
Central Office	12,266,000	5,514,000	17,780,000
Research and Development	<u>22,206,000</u>	<u>157,334,000</u>	<u>179,540,000</u>
National Capital Region (NCR)	<u>22,206,000</u>	<u>157,334,000</u>	<u>179,540,000</u>
Central Office	<u>22,206,000</u>	<u>157,334,000</u>	<u>179,540,000</u>
Sub-total, Support to Operations	<u>45,672,000</u>	<u>306,487,000</u>	<u>21,430,000</u>
Operations			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>307,708,000</u>	<u>167,002,000</u>	<u>474,710,000</u>
Mineral Regulation Services	<u>307,708,000</u>	<u>167,002,000</u>	<u>474,710,000</u>
National Capital Region (NCR)	<u>43,187,000</u>	<u>32,787,000</u>	<u>75,974,000</u>
Central Office	43,187,000	32,787,000	75,974,000
Region I - Ilocos	<u>17,714,000</u>	<u>8,836,000</u>	<u>26,550,000</u>
Regional Office - I	17,714,000	8,836,000	26,550,000
Cordillera Administrative Region (CAR)	<u>16,436,000</u>	<u>8,903,000</u>	<u>25,339,000</u>
Regional Office - CAR	16,436,000	8,903,000	25,339,000
Region II - Cagayan Valley	<u>17,516,000</u>	<u>6,110,000</u>	<u>23,626,000</u>
Regional Office - II	17,516,000	6,110,000	23,626,000
Region III - Central Luzon	<u>18,650,000</u>	<u>10,610,000</u>	<u>29,260,000</u>
Regional Office - III	18,650,000	10,610,000	29,260,000
Region IVA - CALABARZON	<u>20,273,000</u>	<u>10,580,000</u>	<u>30,853,000</u>
Regional Office - IVA	20,273,000	10,580,000	30,853,000
Region IVB - MIMAROPA	<u>17,369,000</u>	<u>10,875,000</u>	<u>28,244,000</u>
Regional Office - IVB	17,369,000	10,875,000	28,244,000
Region V - Bicol	<u>19,389,000</u>	<u>8,585,000</u>	<u>27,974,000</u>
Regional Office - V	19,389,000	8,585,000	27,974,000
Region VI - Western Visayas	<u>16,497,000</u>	<u>5,976,000</u>	<u>22,473,000</u>
Regional Office - VI	16,497,000	5,976,000	22,473,000

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Region VII - Central Visayas	<u>15,826,000</u>	<u>7,951,000</u>		<u>23,777,000</u>
Regional Office - VII	15,826,000	7,951,000		23,777,000
Region VIII - Eastern Visayas	<u>18,104,000</u>	<u>7,215,000</u>		<u>25,319,000</u>
Regional Office - VIII	18,104,000	7,215,000		25,319,000
Region IX - Zamboanga Peninsula	<u>17,257,000</u>	<u>8,517,000</u>		<u>25,774,000</u>
Regional Office - IX	17,257,000	8,517,000		25,774,000
Region X - Northern Mindanao	<u>18,768,000</u>	<u>10,275,000</u>		<u>29,043,000</u>
Regional Office - X	18,768,000	10,275,000		29,043,000
Region XI - Davao	<u>18,143,000</u>	<u>9,403,000</u>		<u>27,546,000</u>
Regional Office - XI	18,143,000	9,403,000		27,546,000
Region XII - SOCCSKSARGEN	<u>18,775,000</u>	<u>6,466,000</u>		<u>25,241,000</u>
Regional Office - XII	18,775,000	6,466,000		25,241,000
Region XIII - Caraga	<u>13,804,000</u>	<u>13,913,000</u>		<u>27,717,000</u>
Regional Office - XIII	13,804,000	13,913,000		27,717,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>30,573,000</u>	<u>61,832,000</u>	<u>51,480,000</u>	<u>143,885,000</u>
Mineral Resources Development	<u>30,573,000</u>	<u>61,832,000</u>	<u>51,480,000</u>	<u>143,885,000</u>
National Capital Region (NCR)	<u>30,573,000</u>	<u>26,228,000</u>	<u>51,480,000</u>	<u>108,281,000</u>
Central Office	30,573,000	26,228,000	51,480,000	108,281,000
Region I - Ilocos		<u>1,785,000</u>		<u>1,785,000</u>
Regional Office - I		1,785,000		1,785,000
Cordillera Administrative Region (CAR)		<u>2,894,000</u>		<u>2,894,000</u>
Regional Office - CAR		2,894,000		2,894,000
Region II - Cagayan Valley		<u>2,198,000</u>		<u>2,198,000</u>
Regional Office - II		2,198,000		2,198,000
Region III - Central Luzon		<u>2,345,000</u>		<u>2,345,000</u>
Regional Office - III		2,345,000		2,345,000
Region IVA - CALABARZON		<u>3,284,000</u>		<u>3,284,000</u>
Regional Office - IVA		3,284,000		3,284,000

Region IVB - MIMAROPA	<u>1,980,000</u>	<u>1,980,000</u>	<u>1,980,000</u>
Regional Office - IVB	1,980,000	1,980,000	1,980,000
Region V - Bicol	<u>1,430,000</u>	<u>1,430,000</u>	<u>1,430,000</u>
Regional Office - V	1,430,000	1,430,000	1,430,000
Region VI - Western Visayas	<u>1,893,000</u>	<u>1,893,000</u>	<u>1,893,000</u>
Regional Office - VI	1,893,000	1,893,000	1,893,000
Region VII - Central Visayas	<u>2,267,000</u>	<u>2,267,000</u>	<u>2,267,000</u>
Regional Office - VII	2,267,000	2,267,000	2,267,000
Region VIII - Eastern Visayas	<u>2,384,000</u>	<u>2,384,000</u>	<u>2,384,000</u>
Regional Office - VIII	2,384,000	2,384,000	2,384,000
Region IX - Zamboanga Peninsula	<u>2,437,000</u>	<u>2,437,000</u>	<u>2,437,000</u>
Regional Office - IX	2,437,000	2,437,000	2,437,000
Region X - Northern Mindanao	<u>1,506,000</u>	<u>1,506,000</u>	<u>1,506,000</u>
Regional Office - X	1,506,000	1,506,000	1,506,000
Region XI - Davao	<u>3,103,000</u>	<u>3,103,000</u>	<u>3,103,000</u>
Regional Office - XI	3,103,000	3,103,000	3,103,000
Region XII - SOCCSKSARGEN	<u>3,005,000</u>	<u>3,005,000</u>	<u>3,005,000</u>
Regional Office - XII	3,005,000	3,005,000	3,005,000
Region XIII - Caraga	<u>3,093,000</u>	<u>3,093,000</u>	<u>3,093,000</u>
Regional Office - XIII	3,093,000	3,093,000	3,093,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>133,618,000</u>	<u>182,364,000</u>	<u>315,982,000</u>
Geological Assessment for Risk Reduction and Resiliency	<u>133,618,000</u>	<u>182,364,000</u>	<u>315,982,000</u>
National Capital Region (NCR)	<u>12,987,000</u>	<u>47,198,000</u>	<u>60,185,000</u>
Central Office	12,987,000	47,198,000	60,185,000
Region I - Ilocos	<u>7,615,000</u>	<u>9,187,000</u>	<u>16,802,000</u>
Regional Office - I	7,615,000	9,187,000	16,802,000
Cordillera Administrative Region (CAR)	<u>8,801,000</u>	<u>8,546,000</u>	<u>17,347,000</u>
Regional Office - CAR	8,801,000	8,546,000	17,347,000

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Region II - Cagayan Valley	<u>7,931,000</u>	<u>8,114,000</u>	<u>16,045,000</u>
Regional Office - II	7,931,000	8,114,000	16,045,000
Region III - Central Luzon	<u>8,429,000</u>	<u>10,386,000</u>	<u>18,815,000</u>
Regional Office - III	8,429,000	10,386,000	18,815,000
Region IVA - CALABARZON	<u>8,448,000</u>	<u>11,261,000</u>	<u>19,709,000</u>
Regional Office - IVA	8,448,000	11,261,000	19,709,000
Region IVB - MIMAROPA	<u>8,511,000</u>	<u>10,401,000</u>	<u>18,912,000</u>
Regional Office - IVB	8,511,000	10,401,000	18,912,000
Region V - Bicol	<u>9,479,000</u>	<u>8,916,000</u>	<u>18,395,000</u>
Regional Office - V	9,479,000	8,916,000	18,395,000
Region VI - Western Visayas	<u>8,425,000</u>	<u>9,500,000</u>	<u>17,925,000</u>
Regional Office - VI	8,425,000	9,500,000	17,925,000
Region VII - Central Visayas	<u>9,649,000</u>	<u>9,836,000</u>	<u>19,485,000</u>
Regional Office - VII	9,649,000	9,836,000	19,485,000
Region VIII - Eastern Visayas	<u>5,813,000</u>	<u>9,238,000</u>	<u>15,051,000</u>
Regional Office - VIII	5,813,000	9,238,000	15,051,000
Region IX - Zamboanga Peninsula	<u>8,540,000</u>	<u>7,848,000</u>	<u>16,388,000</u>
Regional Office - IX	8,540,000	7,848,000	16,388,000
Region X - Northern Mindanao	<u>8,137,000</u>	<u>8,864,000</u>	<u>17,001,000</u>
Regional Office - X	8,137,000	8,864,000	17,001,000
Region XI - Davao	<u>7,648,000</u>	<u>7,510,000</u>	<u>15,158,000</u>
Regional Office - XI	7,648,000	7,510,000	15,158,000
Region XII - SOCCSKSARGEN	<u>5,633,000</u>	<u>6,146,000</u>	<u>11,779,000</u>
Regional Office - XII	5,633,000	6,146,000	11,779,000
Region XIII - Caraga	<u>7,572,000</u>	<u>9,413,000</u>	<u>16,985,000</u>
Regional Office - XIII	7,572,000	9,413,000	16,985,000
Sub-total, Operations	<u>471,899,000</u>	<u>411,198,000</u>	<u>51,480,000</u>
TOTAL NEW APPROPRIATIONS	P <u>785,735,000</u> P	P <u>821,300,000</u> P	P <u>108,810,000</u> P
			<u>934,577,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	543,523
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Total Permanent Positions	543,523
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Other Compensation Common to All

Personnel Economic Relief Allowance	23,040
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Representation Allowance	5,862
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Transportation Allowance	5,862
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Clothing and Uniform Allowance	6,720
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Mid-Year Bonus - Civilian	45,292
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Year End Bonus	45,292
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Cash Gift	4,800
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Productivity Enhancement Incentive	4,800
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Step Increment	1,359
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Total Other Compensation Common to All	143,027
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	57,294
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Total Other Compensation for Specific Groups	57,294
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Other Benefits

PAG-IBIG Contributions	2,308
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PhilHealth Contributions	13,530
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Employees Compensation Insurance Premiums	1,151
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Loyalty Award - Civilian	1,505
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Terminal Leave	23,397
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Total Other Benefits	41,891
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Total Personnel Services	785,735
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Maintenance and Other Operating Expenses

Travelling Expenses	137,699
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Training and Scholarship Expenses	37,388
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Supplies and Materials Expenses	114,402
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Utility Expenses	33,531
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Communication Expenses	16,888
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Awards/Rewards and Prizes	206
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,891
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GENERAL APPROPRIATIONS ACT, FY 2025

Professional Services	126,753
General Services	102,205
Repairs and Maintenance	31,162
Taxes, Insurance Premiums and Other Fees	14,731
Labor and Wages	9,305
Other Maintenance and Operating Expenses	
Advertising Expenses	646
Printing and Publication Expenses	1,571
Representation Expenses	12,755
Transportation and Delivery Expenses	1,202
Rent/Lease Expenses	28,759
Membership Dues and Contributions to Organizations	125
Subscription Expenses	52,801
Other Maintenance and Operating Expenses	97,280
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Total Maintenance and Other Operating Expenses	821,300
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Total Current Operating Expenditures	1,607,035
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,380
Machinery and Equipment Outlay	21,430
Transportation Equipment Outlay	12,000
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Total Capital Outlays	108,810
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TOTAL NEW APPROPRIATIONS	1,715,845
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