

MINES AND GEOSCIENCES BUREAU - CENTRAL OFFICE Annual Procurement Plan (NON-CSE) for FY 2022

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Various ICT Training	ICT	NO	NP-53.9 - Small Value Procurement	June	July	August	September	GoP	400,000.00	400,000.00	0	ICT Training Expenses
	FY 2023 Budget Proposal Workshop	PPIAD	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	126,040.00	126,040.00	0	Training Expenses
	Programming Workshop	PPIAD	NO	NP-53.9 - Small Value Procurement	August	September	November	November	GoP	1,266,000.00	1,266,000.00	0	Training Expenses
	Q1 & Q2 MGB Management Conference	PPIAD	NO	NP-53.9 - Small Value Procurement	May	June	July	July	GoP	342,000.00	342,000.00	0	Training Expenses
	Q3 & Q4 MGB Management Conference	PPIAD	NO	NP-53.9 - Small Value Procurement	August	September	October	October	GoP	720,000.00	720,000.00	0	Training Expenses
	Conduct seminar/workshop for Closing of the Books FY 2021 and Evaluation of Performance in the Financial Reportorial Requirements (P2,500 x 42 pax x 5days)	FMD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	525,000.00	525,000.00	0	Training Expenses
100000100001000	Training on Standard First Aid and Basic Life Support (Meals)	MGBEA	NO	NP-53.9 - Small Value Procurement	April	May	June	June	GoP	137,500.00	137,500.00	0	Training Expenses
100000100001000	Mining and Geology in Everyday Living Seminar	MGBEA	NO	NP-53.9 - Small Value Procurement	June	July	August	August	GoP	20,000.00	20,000.00	0	Training Expenses
	ANMSEC Symposium & Parade	MTMD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	16,000.00	16,000.00	0	Training Expenses
	Bicol Summit	MTMD	NO	NP-53.9 - Small Value Procurement	April	May	June	June	GoP	22,200.00	22,200.00	0	Training Expenses
	Mining Engineering Convention (Mindanao Assoc of Mining Eng)	MTMD	NO	NP-53.9 - Small Value Procurement	July	August	September	September	GoP	32,200.00	32,200.00	0	Training Expenses
	GeoCon	MTMD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	12,000.00	12,000.00	0	Training Expenses
	Regional Convention of Geodetic Engineers of the Philippines, Inc.	MTMD	NO	NP-53.9 - Small Value Procurement	April	May	June	June	GoP	12,000.00	12,000.00	0	Training Expenses
	Geodetic Engineers of the Philippines Technical Training Module 2	MTMD	NO	NP-53.9 - Small Value Procurement	April	May	June	June	GoP	12,000.00	12,000.00	0	Training Expenses
	Geodetic Engineers of the Philippines Technical Training Module 1	MTMD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	8,000.00	8,000.00	0	Training Expenses
A.01.A.1.d	Senior Citizen and PWDS	ADMN	NO	NP-53.9 - Small Value Procurement	July	August	September	September	GoP	125,000.00	125,000.00	0	Training Expenses
A.01.B.1.b	Administrative Policies and Human Resource Mechanisms Workshop	ADMN	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	400,000.00	400,000.00	0	Training Expenses
A.01.B.1.b	Values Orientation Workshop (Resource Speaker & Food)	ADMN	NO	NP-53.9 - Small Value Procurement	May	June	July	July	GoP	202,500.00	202,500.00	0	Training Expenses
A.01.B.1.b	Procurement Training (Resource Speaker and Food)	ADMN	NO	NP-53.9 - Small Value Procurement	NA	January	January	January	GoP	360,000.00	360,000.00	0	Training Expenses
A.01.B.1.b	Training on Project Management (Accommodation)	ADMN	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	150,000.00	150,000.00	0	Training Expenses
A.01.B.1.b	Basic Computer Operation and Basic Office Applications	ADMN	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	63,000.00	63,000.00	0	Training Expenses
A.01.B.1.b	Leadership Training (Accommodation & Resource Speaker)	ADMN	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	550,000.00	550,000.00	0	Training Expenses
A.01.B.1.b	Database Management Training (Meals & Resource Speaker)	ADMN	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	146,000.00	146,000.00	0	Training Expenses
A.01.B.1.b	New Employees Orientation	ADMN	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	66,500.00	66,500.00	0	Training Expenses
	Hazardous Waste Management Training	MSESDD	NO	NP-53.9 - Small Value Procurement	April	May	June	June	GoP	30,000.00	30,000.00	0	Training Expenses
	ISO 9001:2015 & ISO 14001:2015 IMS Documentation Course	MSESDD	NO	NP-53.9 - Small Value Procurement	June	July	August	August	GoP	202,500.00	202,500.00	0	Training Expenses

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	ISO 14001:2015 Significant Aspect Identification and Impact Evaluation Training	MSESDD	NO	NP-53.9 - Small Value Procurement	June	July	August	August	GoP	94,500.00	94,500.00	0	Training Expenses
200000100002000	Training (Capacity Building on Information Management of Central and Regional Personnel)	MEIPD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	700,000.00	700,000.00	0	Training Expenses
200000100002000	Training (Mining Symposium)	MEIPD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	20,000.00	20,000.00	0	Training Expenses
	GEOCON	MGSD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	60,000.00	60,000.00	0	Training Expenses
	Advanced Seismic Data Interpretation Methodologies/Techniques Training	MGSD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	500,000.00	500,000.00	0	Training Expenses
310200100001000-4-01	Technical Review Panel Convention	LGSD	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	128,250.00	128,250.00	0	Training Expenses
310200100001000-4-02-001	Training Workshop on the Fundamentals of Environmental Sampling and Field Survey Management	LGSD	NO	NP-53.9 - Small Value Procurement	April	May	June	June	GoP	110,000.00	110,000.00	0	Training Expenses
310200100001000-4-02-001	IIEE Annual National Convention	LGSD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	8,800.00	8,800.00	0	Training Expenses
310200100001000-4-01	Annual Geoscience Workshop	LGSD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	546,250.00	546,250.00	0	Training Expenses
320300100001000-1-01-001	Capacity Building on Remote Sensing and Engineering Geology	LGSD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	323,750.00	323,750.00	0	Training Expenses
320300100001000-1-02	Food provisions for the conduct of IEC in 15 cities/municipalities	LGSD	NO	NP-53.9 - Small Value Procurement	June	August	October	November	GoP	300,000.00	300,000.00	0	Training Expenses
320300100001000-3	Advanced Hydrogeologic Mapping Techniques	LGSD	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	263,750.00	263,750.00	0	Training Expenses
320300100001000-3	Annual Geological Convention	LGSD	NO	NP-53.9 - Small Value Procurement	October	November	December	December	GoP	220,000.00	220,000.00	0	Training Expenses
	Training - Understanding Laws, Rules and Regulations related to GAD	GAD	NO	Competitive Bidding	March	April	May	June	GoP	560,000.00	560,000.00	0	Training Expenses
	Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2023 (5days/40pax)	GAD	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	560,000.00	560,000.00	0	Training Expenses
	10th MAB/PA Seminar Workshop on Mining Conflict/Dispute Resolution-Region XIII (April 11-15, 2022-5days) (60 Pax - RO/PA; 20 Pax - CO (MGR-DENR))	MAB	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	1,465,000.00	1,465,000.00	0	Training Expenses
	Training: Mining Summit/MineCon /ANMSEC	MTD	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	50,000.00	50,000.00	0	Training Expenses
	Various Trainings / Assesment and Reporting	Philkarts 2	NO	NP-53.9 - Small Value Procurement	July	August	September	October	Special Purpose Fund	367,400.00	367,400.00	0	Training Expenses
	Training on Standard First Aid and Basic Life Support (Registration Fee) (2 Batches)	MGBEA	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	112,000.00	112,000.00	0	Training Expenses
	Well Being Centric Leadership (Registration Fee)	MGBEA	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	48,000.00	48,000.00	0	Training Expenses
	Well Being Centric Leadership (Meals)	MGBEA	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	33,000.00	33,000.00	0	Training Expenses
	MOA with Learner Service Provider-For Phase 1-ADR Basic Skills Training (June 6-10, 2022(and Phase II- Practicum/Internship-June 27-30, 2022)	MAB	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	350,000.00	350,000.00	0	Training Expenses
	Full Board Accomodation for Face to Face Participants-ADR Basic Skills Training- June 6-10, 2022 -PhP2,500 x 34pax x 5days	MAB	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	425,000.00	425,000.00	0	Training Expenses
	Full Board Accomodation for Face to Face Participants- ADR Practicum/Internship- June 27-30, 2022 -PhP2,500 x 34pax x 4 days)	MAB	NO	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	340,000.00	340,000.00	0	Training Expenses
	National MTMD and MSESDD Workshop	MSESDD	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	262,500.00	262,500.00	0	Training Expenses
	Office Supplies Expenses-ICT Office Supplies	All Divisions/GAD	NO	Shopping	May	June	July	August	GoP	1,185,826.20	1,185,826.20	-	Office Supplies Expenses-ICT Office Supplies
50203010 01	Office Supplies Expenses-ICT Office Supplies	Philkarst 1 Y2/ Carry Over	NO	Shopping	July	Auguts	September	October	Special Purpose Fund	36,675.00	36,675.00	0	Office Supplies Expenses-ICT Office Supplies
	Office Supplies Expenses-ICT Office Supplies	Philkarst 2	NO	Shopping	July	Auguts	September	October	Special Purpose Fund	55,000.00	55,000.00	0	Office Supplies Expenses-ICT Office Supplies

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
320300100001000-3	Office Supplies Expenses	PP/AD/ LSD/ MTMD/ ADMIN/ MGSD/ LGSD/ GAD/ MAB/ MSESDD	NO	Shopping	October	November	December	December	GoP	614,803.60	614,803.60	-	Office Supplies Expenses
	Office Supplies Expenses	NMRP	NO	Shopping	July	August	September	October	GoP	8,000.00	8,000.00	0	Office Supplies Expenses
	Office Supplies	DOST1	NO	Shopping	July	August	September	October	Special Purpose Fund	39,695.25	39,695.25	0	Office Supplies Expenses
	Office Supplies	DOST2	NO	Shopping	July	August	September	October	Special Purpose Fund	14,374.00	14,374.00	0	Office Supplies Expenses
	Office Supplies	DOST 1 YR2	NO	Shopping	July	August	September	October	Special Purpose Fund	28,237.50	28,237.50	0	Office Supplies Expenses
	Office Supplies	DOST SCANDIUM Y2	NO	Shopping	July	August	September	October	Special Purpose Fund	80,000.00	80,000.00	0	Office Supplies Expenses
	Office Supplies	DOST SCANDIUM Y1	NO	Shopping	July	August	September	October	Special Purpose Fund	45,000.00	45,000.00	0	Office Supplies Expenses
	Office Supplies Expenses	Philkarts 1 Y2	NO	Shopping	July	August	September	October		1,592.00	1,592.00	0	Office Supplies Expenses
50203010 02	Paper shredder	Philkarts 1 Carry Over	NO	Shopping	July	August	September	October	Special Purpose Fund	10,000.00	10,000.00	0	Office Supplies Expenses
	Paper, Multi-Purpose (Copy) A4, 70gsm	Philkarts 2	NO	Shopping	April	May	June	July	Special Purpose Fund	6,000.00	6,000.00	0	Office Supplies Expenses
310200100001000 200000100003000	Medical, Dental and Laboratory Supplies Expenses	METD	NO	Shopping	January	February	March	April	GoP	818,504.20	818,504.20	0	Medical, Dental and Laboratory Supplies Expenses
310200100001000	OTHER Met Services Supplies	METD	NO	Shopping	October	November	December	December	GoP	115,000.00	115,000.00	0	Medical, Dental and Laboratory Supplies Expenses
310200100001000	OTHER Laboratory Supplies	METD	NO	Shopping / Direct Contracting / SVP	October	November	December	December	GoP	201,986.00	201,986.00	0	Medical, Dental and Laboratory Supplies Expenses
310200100001000	Other cost for research and lab supplies (c/o Met Services & Chem Lab)	METD	NO	Shopping	October	November	December	December	GoP	350,000.00	350,000.00	0	Medical, Dental and Laboratory Supplies Expenses
310200100001000-4- 02-001	Medical, Dental and Laboratory Supplies Expenses	LGSD	NO	Shopping / Direct Contracting	July	August	September	October	GoP	678,930.00	678,930.00	0	Medical, Dental and Laboratory Supplies Expenses
	Medical, Dental and Laboratory Supplies Expenses / For COVID-19 Protection	NMRP	NO	Shopping	October	November	December	December	Special Purpose Fund	120,020.00	0	120,020.00	Medical, Dental and Laboratory Supplies Expenses
	Medical, Dental and Laboratory Supplies	DOST1	NO	Shopping	July	August	September	September	Special Purpose Fund	337,215.40	337,215.40	0	Medical, Dental and Laboratory Supplies Expenses
	Medical, Dental and Laboratory Supplies Expenses	DOST 2	NO	Shopping / Direct Contracting	July	August	September	September	Special Purpose Fund	21,959.25	21,959.25	0	Medical, Dental and Laboratory Supplies Expenses
	Medical, Dental and Laboratory Supplies Expenses	Philkarst 1	NO	Shopping / Direct Contracting	July	August	September	September	Special Purpose Fund	74,549.45	74,549.45	0	Medical, Dental and Laboratory Supplies Expenses
	Medical, Dental and Laboratory Supplies	DOST 1 YR2	NO	Shopping	July	August	September	September	Special Purpose Fund	150,000.00	150,000.00	0	Medical, Dental and Laboratory Supplies Expenses
	Various Laboratory Supplies	DOST SCANDIUM Y1	NO	Shopping	July	August	September	September	Special Purpose Fund	66,140.60	66,140.60	0	Medical, Dental and Laboratory Supplies Expenses
	Various Laboratory Supplies	DOST SCANDIUM Y2	NO	Shopping	October	November	December	December	Special Purpose Fund	50,000.00	50,000.00	0	Medical, Dental and Laboratory Supplies Expenses
	Medical, Dental and Laboratory Supplies Expenses	Philkarst 1 Y2	NO	Shopping	July	August	September	September	Special Purpose Fund	192,500.00	192,500.00	0	Medical, Dental and Laboratory Supplies Expenses
	Medical, Dental and Laboratory Supplies Expenses	Philkarts 1 Carry Over	NO	Shopping	July	August	September	September	Special Purpose Fund	78,899.45	78,899.45	0	Medical, Dental and Laboratory Supplies Expenses
	Acetylene Cylinder Tank	MGSD	NO	Shopping	July	August	September	September	GoP	60,300.00	60,300.00	0	Medical, Dental and Laboratory Supplies Expenses

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Lube Oil for Philippine Rise survey and Lube Oil for Celebes Sea survey	MGSD	NO	Competitive Bidding	January	February	March	April	GoP	626,400.00	626,400.00	0	Fuel, Oil and Lubricants Expenses
	Fuel for the survey of Philippine Rise (lump sum diesel)	MGSD	NO	Competitive Bidding	April	May	June	June	GoP	3,960,000.00	3,960,000.00	0	Fuel, Oil and Lubricants Expenses
	Fuel for the survey of Celebes Sea (lump sum diesel)	MGSD	NO	Competitive Bidding	July	August	September	October	GoP	4,000,000.00	4,000,000.00	0	Fuel, Oil and Lubricants Expenses
	Lubricants	MGSD	NO	Competitive Bidding	January	February	March	April	GoP	300,000.00	300,000.00	0	Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricant Expenses	MAND	NO	Competitive Bidding	January	February	March	April	GoP	1,030,000.00	1,030,000.00	0	Fuel, Oil and Lubricants Expenses
	Semi-Expandable Machinery and Equipment- ICT Equipment	GAD / LSD / MEIPD / MeTD / MGBEA / MTD / MTMD / OD / PPIAD / LGSD / MGSD	NO	Shopping	April	May	June	July	GoP	949,509.00	949,509.00	-	Semi-Expandable Machinery and Equipment- ICT Equipment
	Server - Blade Type	LGSD	NO	Competitive Bidding	April	May	June	July	GoP	12,500,000.00	12,500,000.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Semi-Expandable Machinery and Equipment- Printing Equipment	GAD / ICT / MEIPD / MSESDD	NO	Shopping	January	February	March	April	GoP	307,598.00	307,598.00	-	Semi-Expandable Machinery and Equipment- Printing Equipment
	Multifunction Colored Printer with Ink Tank System (Printer, Scanner, Copier)	MTMD	NO	Shopping	April	May	June	July	GoP	43,500.00	43,500.00	0	Semi-Expandable Machinery and Equipment- Printing Equipment
2E+14	Semi-Expandable Expenses-Furnitures & Fixtures	METD/ADMIN	NO	Shopping	January	February	March	April	GoP	628,000.00	628,000.00	0	Semi-Expandable Expenses-Furnitures & Fixtures
	Office Partition, Pedestal and Table	PPIAD	NO	Competitive Bidding	April	May	June	June	GoP	420,000.00	0	420,000.00	Semi-Expandable Expenses-Furnitures & Fixtures
	Semi-Expandable Machinery and Equipment- Printing Equipment	ADMIN / LGSD / MTMD	NO	Shopping	April	May	June	July	GoP	157,200.00	157,200.00	-	Semi-Expandable Expenses-Furnitures & Fixtures
	Mid Back Executive Chair	MTMD	NO	Competitive Bidding	June	July	August	September	GoP	101,500.00	101,500.00	0	Semi-Expandable Expenses-Furnitures & Fixtures
	L-Type Office Desk	MTMD	NO	Competitive Bidding	June	July	August	September	GoP	243,000.00	243,000.00	0	Semi-Expandable Expenses-Furnitures & Fixtures
	Office Chair, Modern, High Back, Ergonomic, Black	NMRP	NO	Competitive Bidding	March	April	May	June	GoP	280,000.00	0	280,000.00	Semi-Expandable Expenses-Furnitures & Fixtures
	Office Desk Pedestal 160x140cm L shaped	NMRP	NO	Competitive Bidding	March	April	May	June	GoP	270,000.00	0	270,000.00	Semi-Expandable Expenses-Furnitures & Fixtures
50203220 01	Drafting chair, swivel, adjustable height	Philkarst1 Y2	NO	Shopping	April	May	June	July	Special Purpose Fund	24,000.00	24,000.00	0	Semi-Expandable Expenses-Furnitures & Fixtures
50203220 01	Office furnitures for renovation of Research Room	Philkarst1 Carry Over	NO	Shopping	April	May	June	July	Special Purpose Fund	19,507.45	19,507.45	0	Semi-Expandable Expenses-Furnitures & Fixtures
310200100001000-4-01 200000100003000 320300100001000-1-01-001	Other Supplies Expenses / for COVID - 19 Protection	PPIAD / FMD / ADMIN / LGSD	NO	Shopping	January	February	March	April	GoP	647,224.80	647,224.80	-	Other Supplies Expenses
	Other Supplies Expenses / for COVID - 19 Protection	ADMIN / MGSD	NO	Shopping	October	November	December	December	GoP	62,000.00	62,000.00	-	Other Supplies Expenses
	Other Supplies Expenses / Oil Filter/ Anodes (zinc Nut 40X40) / Pump Impeller/ etc...	MGSD	NO	Shopping	October	November	December	December	GoP	635,990.00	635,990.00	0	Other Supplies Expenses
310200100001000 310200100001000-4-02-001	Other Supplies Expenses	MAB / MTD / METD / MGSD / LGSD	NO	Shopping	May	June	July	August	GoP	184,549.20	184,549.20	-	Other Supplies Expenses
	*Plaque of Appreciation and Recognition	ADMIN	NO	SVP	April	May	June	July	GoP	39,000.00	39,000.00	0	Other Supplies Expenses

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/RET	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration) Celebes Sea	MGSD	NO	Shopping / SVP	July	August	September	September	GoP	86,880.00	86,880.00	0	Other Supplies Expenses
	Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration)	NMRP	NO	Shopping / SVP	April	May	June	July	GoP	60,300.00	0	60,300.00	Other Supplies Expenses
	Laboratory Analysis of Sediment Samples from Ni Mines	MTD	NO	SVP	April	May	June	July	GoP	42,000.00	42,000.00	0	Other Supplies Expenses
	Other Supplies Expenses - Supply of materials for the operation and maintenance of RPS Explorer	MGSD	NO	Competitive Bidding	March	April	May	May	GoP	333,400.00	333,400.00	0	Other Supplies Expenses
	Other Supplies Expenses - Supply of materials for the operation and maintenance of RPS Explorer - Lifelacket, parachute signal flare, etc. Collateral - GAD Jacket	MGSD	NO	Competitive Bidding	April	May	June	June	GoP	170,500.00	170,500.00	0	Other Supplies Expenses
	Other Supplies Expenses	GAD	NO	Competitive Bidding	March	April	May	June	GoP	565,500.00	565,500.00	0	Other Supplies Expenses
	Other Supplies Expenses	NMRP	NO	Shopping	April	May	June	July	Special Purpose Fund	597,000.00	0	597,000.00	Other Supplies Expenses
	Other Supplies and Materials / Field Shoes	DOST1	NO	Shopping	January	February	March	April	Special Purpose Fund	105,790.00	105,790.00	0	Other Supplies Expenses
	Rainpod/Windbreaker	Philkarst1	NO	SVP	January	February	March	April	Special Purpose Fund	13,500.00	13,500.00	0	Other Supplies Expenses
	Supplies & Materials	DOST SCANDIUM Y1	NO	Shopping	January	February	March	April	Special Purpose Fund	62,963.00	62,963.00	0	Other Supplies Expenses
	Supplies & Materials	DOST SCANDIUM Y2	NO	Shopping	April	May	June	July	Special Purpose Fund	30,000.00	30,000.00	0	Other Supplies Expenses
50203990 00	Polo shirt, with logo / Dry Bag 15L	Philkarts 1 Y2	NO	Shopping / SVP	April	May	June	July	Special Purpose Fund	26,400.00	26,400.00	0	Other Supplies Expenses
50203990 00	Other Supplies Expenses	Philkarts 1 Carry Over	NO	Shopping	April	May	June	July	Special Purpose Fund	36,900.00	36,900.00	0	Other Supplies Expenses
50203990 00	Field shoes	Philkarts 1 Carry Over	NO	Competitive Bidding	April	May	June	July	Special Purpose Fund	81,000.00	81,000.00	0	Other Supplies Expenses
	Other supplies and materials / Field Notebook	Philkarts 2	NO	Shopping	April	May	June	July	Special Purpose Fund	21,500.00	21,500.00	0	Other Supplies Expenses
	Field Shoes / Windbreaker	Philkarts 2 Carry Over	NO	Shopping	April	May	June	July	Special Purpose Fund	220,500.00	220,500.00	0	Other Supplies Expenses
	Water expenses (For RPS Explorer)	MGSD	NO	SVP	October	November	December	December	GoP	420,000.00	420,000.00	0	Water Expenses
	Water expenses (Drinking Water)	MAND	NO	SVP	January	February	March	March	GoP	105,000.00	105,000.00	0	Water Expenses
	For radiocarbon/SEM imaging analysis	Philkarst1	NO	Shopping / SVP	January	February	March	April	Special Purpose Fund	80,000.00	80,000.00	0	Survey, Research, Exploration and Development Expenses
50207020 00	Survey, Research, Exploration and Development Expenses	Philkarst1 Y2	NO	Shopping / SVP	April	May	June	July	Special Purpose Fund	120,000.00	120,000.00	0	Survey, Research, Exploration and Development Expenses
	Psychological and Cognitive Examination	ADMN	EPA	Competitive Bidding	October	November	December	December	GoP	300,000.00	300,000.00	0	Consultancy Services
	Recertification Audit for ISO 14001:2015 (EMS) Surveillance Audit for ISO 9001:2015 (QMS)	MSSESDD	NO	Direct Contracting	N/A	N/A	August	September	GoP	440,000.00	440,000.00	0	Consultancy Services
	Other Professional Services (Celebes Sea)	MGSD	NO	Shopping / SVP	July	August	September	October	GoP	86,700.00	86,700.00	0	Other Professional Services
	Other Professional Services (Manning for RPS Explorer charged to Offshore Exploration)	MGSD	NO	Shopping / SVP	April	May	June	July	GoP	122,700.00	122,700.00	0	Other Professional Services
	Other Professional Services (Manning for RPS Explorer)	MGSD	EPA	Competitive Bidding	October	November	December	December	GoP	12,638,412.80	12,638,412.80	0	Other Professional Services
	Other Professional Services (Classification for RPS Explorer)	MGSD	NO	Shopping / SVP	April	May	June	July	GoP	96,815.98	96,815.98	0	Other Professional Services
	Lab Analysis of samples	NMRP	NO	SVP	October	November	December	December	GoP	308,000.00	308,000.00	0	Other Professional Services
	Laboratory Analysis	DOST1	NO	SVP	January	February	March	April	Special Purpose Fund	46,530.00	46,530.00	0	Other Professional Services
	Laboratory Analysis	DOST2	NO	Shopping / SVP	April	May	June	July	Special Purpose Fund	110,855.03	110,855.03	0	Other Professional Services
	Pilot Scale Testing	DOST 1 YR2	NO	Competitive Bidding	June	June	July	August	Special Purpose Fund	340,000.00	340,000.00	0	Other Professional Services
	Laboratory Analysis	DOST 1 YR2	NO	SVP	May	June	July	August	Special Purpose Fund	70,000.00	70,000.00	0	Other Professional Services
	Laboratory Analysis	DOST SCANDIUM Y1	NO	SVP	March	April	May	June	Special Purpose Fund	104,892.12	104,892.12	0	Other Professional Services
	Laboratory Analysis	DOST SCANDIUM Y2	NO	SVP	October	November	December	December	Special Purpose Fund	140,000.00	140,000.00	0	Other Professional Services

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Risk Assessment and Preparation of Environmental Management Plan (Unidos Mining Corp.-Nabas Aktan & Zambales Base Metals, Inc.-Upper Baluno, Zambonaga City)	MSESDD	NO	Competitive Bidding	June	July	August	September	GoP	7,000,000.00	7,000,000.00	0	Other Professional Services
	Haz Waste Transport, Treatment and Disposal	MSESDD	NO	SVP	April	May	June	July	GoP	300,000.00	300,000.00	0	Environment/Sanitary Services
	Janitorial Services	MAND	EPA	Competitive Bidding	October	November	December	December	GoP	6,300,000.00	6,300,000.00	0	Janitorial Services
	Security Services	MAND	EPA	Competitive Bidding	October	November	December	December	GoP	5,985,000.00	5,985,000.00	0	Security Services
	Health Protocol Preventive Test (Philippine Rise)	MGSD	NO	SVP	March	April	May	June	GoP	256,000.00	256,000.00	0	Other General Services
	Health Protocol Preventive Test (Celebes Sea)	MGSD	NO	SVP	September	October	October	November	GoP	256,000.00	256,000.00	0	Other General Services
200000100003000 310200100001000-4-01 310200100001000-4-02-001 310200100001000-4-03 320300100001000-1-01-001 320300100001000-1-01-003 320300100001000-1-02 320300100001000-3	Other General Services - COVID-19 swab testing for personnel, pre- and post-fieldwork	LGSD	NO	SVP	October	November	December	December	GoP	824,730.00	824,730.00	0	Other General Services
	Manpower Services (Drivers)	MAND	EPA	Competitive Bidding	October	November	December	December	GoP	3,561,000.00	3,561,000.00	0	Manpower Services (Drivers)
	Pest Control Services	MAND	NO	SVP	January	February	March	April	GoP	303,000.00	303,000.00	0	Other General Services
	Fire Extinguisher (Refill)	MAND	NO	SVP	April	May	June	July	GoP	400,000.00	400,000.00	0	Other General Services
	RT-PCR Test for Field Personnel for the conduct of REE Exploration, Advance Exploration, Mineral Assessment along Major River Systems	NMRP	NO	SVP	October	November	December	December	GoP	221,200.00	0	221,200.00	Other General Services
50211030 00	For saliva RT-PCR test of personnel (pre- and post-field)	Philkarst1 Y2	NO	SVP	April	May	June	July	Special Purpose Fund	64,800.00	64,800.00	0	Other General Services
	Professional Fee for RT-PCR Tests of Personnel	Philkarst 2	NO	SVP	October	November	December	December	Special Purpose Fund	96,000.00	96,000.00	0	Other General Services
	R & M -Other Structures (Partition and tables)	FMD	NO	Competitive Bidding	April	May	June	July	GoP	970,000.00	970,000.00	0	Repair & Maintenance-Office Buildings and Other Structures
	Retiling of roof deck of Multi-purpose building; provision of doors and partition in various areas within MGB CO	MAND	NO	Competitive Bidding	March	April	May	June	GoP	800,000.00	800,000.00	0.00	Repair & Maintenance-Office Buildings and Other Structures
	Supply and installation of stainless steel handrail in PWD ramps (In compliance with BP 344 requirements)	MAND	NO	Competitive Bidding	March	April	May	June	GoP	175,000.00	175,000.00	0.00	Repair & Maintenance-Office Buildings and Other Structures
	Preventive maintenance of air-conditioning units (1 year contract)	MAND	NO	Competitive Bidding	March	April	May	June	GoP	380,000.00	380,000.00	0	Repair & Maintenance-Office Buildings and Other Structures
	Provision of power tools and maintenance equipment	MAND	NO	SVP	May	June	July	August	GoP	84,400.00	84,400.00	0	Repair & Maintenance-Office Buildings and Other Structures
	Repair & Maintenance Building and Improvement-802	METD	NO	SVP	April	May	June	July	GoP	50,000.00	50,000.00	0	Repair & Maintenance-Office Buildings and Other Structures
50213040 01	For the renovation of Petrography Lab	Philkarst1 Y2	NO	SVP	May	June	July	August	Special Purpose Fund	150,000.00	150,000.00	0	Repair & Maintenance-Office Buildings and Other Structures
	R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment)	FMD	NO	SVP	September	October	November	December	GoP	30,000.00	30,000.00	0	R&M-Machineries & Equipment-Office Equipment

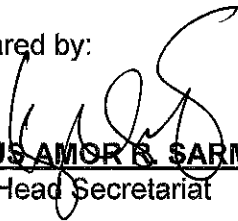
Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance	ADMN	NO	Direct Contracting	N/A	N/A	May	June	GoP	25,000.00	25,000.00	0	R&M-Machineries & Equipment-Office Equipment
	Aircon/Other Office Equipment	ADMN	NO	SVP	July	August	September	October	GoP	20,000.00	20,000.00	0	R&M-Machineries & Equipment-Office Equipment
200000100002000	R & M - Office Equipment (Airconditioner and other office equipment)	MEIPD	NO	SVP	October	November	December	December	GoP	28,649.31	28,649.31	0	R&M-Machineries & Equipment-Office Equipment
	R&M-Machinery and Equipment-Information and Technology Equipment (ICT Equipment , Large Format Printers, Xerox Machine)	FMD / ICT / MTD/ MTMD/ OD / PPIAD / LGSD / MEIPD/ Philkarst 2 / MGBEA / MGSD	NO	Direct Contracting / SVP	July	August	September	October	GoP	915,385.56	915,385.56	-	R&M-Machinery and Equipment-Information and Technology Equipment
200000100003000	Calibration and Repair of Various Metallurgical Research Equipments (for ISO Compliance) - Autoclave, PSA, pH Meter, etc.	METD	NO	Direct Contracting / SVP	March	April	May	June	GoP	60,000.00	60,000.00	0	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment (AAS, Hg Analyzer, Distilling Apparatus, other Petrochemistry eqpt, Calibration)	METD / LGSD	NO	Shopping / Direct Contracting / SVP	April	May	June	July	GoP	384,329.80	384,329.80	-	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For crusher and vibrating mill, stereozoom microscopes, petrographic microscope, thin-sectioning system)	LGSD	NO	Direct Contracting	July	August	September	October	GoP	361,000.00	361,000.00	0	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment
310200100001000-4-02-001	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	LGSD	NO	Direct Contracting / SVP	October	November	December	December	GoP	10,000.00	10,000.00	0	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Technical and Scientific Equipment	DOST1	NO	Shopping / SVP	January	February	March	April	Special Purpose Fund	61,615.00	61,615.00	0	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Repair & Maintenance Expenses (Machinery & Equipment)	DOST2	NO	Direct Contracting / SVP	January	February	March	April	Special Purpose Fund	10,000.00	10,000.00	0	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Technical and Scientific Equipment	DOST 1 YR2	NO	Shopping / SVP	August	September	October	November	Special Purpose Fund	50,000.00		0	Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	RP Vehicle	MAND	NO	Direct Contracting / SVP	October	November	December	December	GoP	640,000.00	640,000.00	0	R & M - Motor Vehicle
	Tires and Batteries	MAND	NO	SVP	June	July	August	September	GoP	150,000.00	150,000.00	0	R & M - Motor Vehicle
	RPS Explorer (Watercraft)	MGSD	NO	Competitive Bidding	January	February	March	April	GoP	1,230,000.00	1,230,000.00	0	R & M - Watercraft
	R & M Genset	MAND	NO	SVP	February	March	April	May	GoP	100,000.00	100,000.00	0	R & M - Other PPE
200000100002000	Printing and Publication (For Mineral Gazette and other information Materials)	MEIPD	NO	SVP	September	October	November	December	GoP	200,000.00	200,000.00	0	Printing and Publication Expenses
320300100001000-1-02	For mass printing of updated IEC flyers and posters (including courier services to ROs)	LGSD	NO	Competitive Bidding	January	February	March	March	GoP	812,500.00	812,500.00	0	Printing and Publication Expenses
	Printing and binding of reports and other documents	Philkarst 2	NO	SVP	October	November	December	December	Special Purpose Fund	50,000.00	50,000.00	0	Printing and Publication Expenses
	Representation/s	MGBEA / MTMD / MEIPD / MAND	NO	SVP	October	November	December	December	GoP	1,942,564.30	1,942,564.30	-	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Trainings / Management Review /Audit)	MSESDD	NO	SVP	October	November	December	January	GoP	200,000.00	200,000.00	0	Representation

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Berthing for RPS Explorer	MGSD	EPA	Competitive Bidding	October	November	December	December	GoP	3,214,000.00	3,214,000.00	0	Berthing for RPS Explorer
	Software - Reference (Subscription) (Lex Libris Bulletin Updating) / (Online eSCRA)	ICT	NO	Direct Contracting	June	July	August	September	GoP	169,000.00	169,000.00	0	Subscription Expenses- ICT Software Subscription
	Software - Utility (Subscription) (BitDefender Anti-virus)	ICT	NO	Competitive Bidding	March	April	May	June	GoP	1,275,000.00	1,275,000.00	0	Subscription Expenses- ICT Software Subscription
	Software Subscription (Renewa) - Digital Signature Management Service (Transaction based, max of 5,000 trasactions) / Document Management (Adobe Acrobat Pro DC) / Document Management (Adobe Creative Cloud All Apps)	ICT	NO	Competitive Bidding	March	April	May	June	GoP	1,221,000.00	1,221,000.00	0	Subscription Expenses- ICT Software Subscription
	Backup Cloud Storage (Renewal of Datto Cloud Service)	ICT	NO	Competitive Bidding	March	April	May	June	GoP	1,776,720.00	1,776,720.00	0	Subscription Expenses- ICT Software Subscription
	ArcGIS ELA: Unlimited ArcGIS license	LGSD	NO	Direct Contracting	N/A	N/A	March	April	GoP	5,208,304.00	5,208,304.00	0	Subscription Expenses- ICT Software Subscription
	Kaspersky Endpoint Security for Business: Advance license (100 licenses)	LGSD	NO	Competitive Bidding	January	February	March	April	GoP	400,000.00	400,000.00	0	Subscription Expenses- ICT Software Subscription
	Geohazard Web Portal Cloud Storage	LGSD	NO	Competitive Bidding	March	April	May	June	GoP	2,000,000.00	2,000,000.00	0	Subscription Expenses- ICT Software Subscription
	Access point with power module	LGSD	NO	Competitive Bidding	April	May	June	July	GoP	3,000,000.00	3,000,000.00	0	Subscription Expenses- ICT Software Subscription
	Cloud Subscription - Central Database	MEIPD	NO	Competitive Bidding	October		November	December	GoP	200,000.00	200,000.00	0	Subscription Expenses- ICT Software Subscription
	Software - Sharepoint Standard OPL (Subscription)	NMRP	NO	Competitive Bidding	July	August	September	October	Special Purpose Fund	376,500.00	0	376,500.00	Subscription Expenses- ICT Software Subscription
	Software - Sharepoint Standard UserCAL (Subscription)	NMRP	NO	Competitive Bidding	July	August	September	October	Special Purpose Fund	210,000.00	0	210,000.00	Subscription Expenses- ICT Software Subscription
	Software - SURPAC and GEMS (Subscription)	NMRP	NO	Direct Contracting	N/A	N/A	March	April	Special Purpose Fund	3,400,000.00	0	3,400,000.00	Subscription Expenses- ICT Software Subscription
	Software -Rockworks Borehole Logging (Subscription)	NMRP	NO	Competitive Bidding	March	April	May	June	Special Purpose Fund	700,000.00	0	700,000.00	Subscription Expenses- ICT Software Subscription
	Branch Firewall for 5 MGB Regional Offices	LGSD	NO	Competitive Bidding	July	August	September	October	GoP	2,500,000.00	2,500,000.00	0	Subscription Expenses- ICT Software Subscription
	NAS Storage	LGSD	NO	Competitive Bidding	February	March	April	May	GoP	500,000.00	500,000.00	0	Subscription Expenses- ICT Software Subscription
	Software Subscription (Renewal) - Image Management (Adobe Photoshop)	ICT	NO	Competitive Bidding	June	July	August	September	GoP	459,000.00	459,000.00	0	Subscription Expenses- ICT Software Subscription
	Software Subscription - Video Communication System	ICT	NO	SVP	June	July	August	September	GoP	65,000.00	65,000.00	0	Subscription Expenses- ICT Software Subscription
	Newspaper	MAND	NO	SVP	January	February	March	April	GoP	156,000.00	156,000.00	0	Newspaper
	Information and Communication Technology Equipment (PoE Power Injector with Power Cord / Smart Security System / KVM Switch)	ICT	NO	Shopping	July	August	September	October	GoP	149,850.00	149,850.00	0	Information and Communication Technology Equipment
	Information and Communication Technology Equipment (PoE Power Injector with Power Cord / Smart Security System / KVM Switch / Standing Advertisement LCD / Photocopier- Basic / Printer-MFP / Printer- MFP (A3) / Satellite Radio)	ICT	NO	Shopping	July	August	September	October	GoP	405,000.00	0	405,000.00	Information and Communication Technology Equipment
	Interactive Smart Television	ICT	NO	Competitive Bidding	May	June	July	August	GoP	1,320,000.00	0	1,320,000.00	Information and Communication Technology Equipment

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Laptop-Technical	ICT	NO	Competitive Bidding	July	August	September	October	GoP	6,800,000.00	0	6,800,000.00	Information and Communication Technology Equipment
	Laptop-Highly Technical	ICT	NO	Competitive Bidding	July	August	September	October	GoP	700,000.00	0	700,000.00	Information and Communication Technology Equipment
	Server	ICT	NO	Competitive Bidding	July	August	September	October	GoP	1,009,975.00	0	1,009,975.00	Information and Communication Technology Equipment
	Workstation (Desktop)	ICT	NO	Competitive Bidding	July	August	September	October	GoP	9,810,000.00	0	9,810,000.00	Information and Communication Technology Equipment
	Desktop PC - OP	ICT	NO	Competitive Bidding	July	August	September	October	GoP	2,150,000.00	0	2,150,000.00	Information and Communication Technology Equipment
	Desktop PC - Technical	ICT	NO	Competitive Bidding	July	August	September	October	GoP	400,000.00	0	400,000.00	Information and Communication Technology Equipment
	Desktop PC - Mid-range	ICT	NO	Competitive Bidding	July	August	September	October	GoP	150,000.00	0	150,000.00	Information and Communication Technology Equipment
	Desktop PC - Highly Technical	ICT	NO	Competitive Bidding	July	August	September	October	GoP	525,000.00	0	525,000.00	Information and Communication Technology Equipment
	Laptop - OP	ICT	NO	Competitive Bidding	July	August	September	October	GoP	2,175,000.00	0	2,175,000.00	Information and Communication Technology Equipment
	Photocopier- Mid-range	ICT	NO	Competitive Bidding	July	August	September	October	GoP	150,000.00	0	150,000.00	Information and Communication Technology Equipment
	Drone - Technical	ICT	NO	Competitive Bidding	July	August	September	October	GoP	150,000.00	0	150,000.00	Information and Communication Technology Equipment
	Scanner - Document	ICT	NO	Competitive Bidding	July	August	September	October	GoP	1,000,000.00	0	1,000,000.00	Information and Communication Technology Equipment
	Scanner - Flatbed	ICT	NO	Competitive Bidding	July	August	September	October	GoP	210,000.00	0	210,000.00	Information and Communication Technology Equipment
	Video Conferencing Kit	ICT	NO	Competitive Bidding	July	August	September	October	GoP	200,000.00	0	200,000.00	Information and Communication Technology Equipment
	GPD - Handheld / Watch	ICT	NO	Competitive Bidding	May	June	July	August	GoP	450,000.00	0	450,000.00	Information and Communication Technology Equipment
	Camera - DSLR	ICT	NO	Competitive Bidding	July	August	September	October	GoP	110,000.00	0	110,000.00	Information and Communication Technology Equipment
	Electrical Resistivity	NMRP	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	22,500,000.00	0	22,500,000.00	CO - Technical and Scientific Equipment
	Petrographic Microscope	NMRP	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	3,500,000.00	0	3,500,000.00	CO - Technical and Scientific Equipment
	Stereomicroscope	NMRP	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	3,500,000.00	0	3,500,000.00	CO - Technical and Scientific Equipment
	Low noise oil free air compressor	NMRP	NO	Shopping	April	May	June	June	Special Purpose Fund	34,000.00	0	34,000.00	CO - Technical and Scientific Equipment
	Distillation System for Laboratory	NMRP	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	500,000.00	0	500,000.00	CO - Technical and Scientific Equipment
	Portable Compressed High Intensity Radlated Pulse (CHIRP) system shallow to median water depth marine sub bottom profiler	NMRP/MGSD	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	6,400,000.00	0	6,400,000.00	CO - Technical and Scientific Equipment
	Multi-parameter Water Quality System	NMRP/MGSD	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	2,000,000.00	0	2,000,000.00	CO - Technical and Scientific Equipment
	Chart plotter with Echosounder and built in GPS	NMRP/MGSD	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	497,000.00	0	497,000.00	CO - Technical and Scientific Equipment
	Electric Drying Oven 250li-capacity	NMRP/MGSD	NO	Competitive Bidding	April	May	June	July	Special Purpose Fund	155,000.00	0	155,000.00	CO - Technical and Scientific Equipment
	Stereomicroscope complete set (with camera and computer)	NMRP/MGSD	NO	Competitive Bidding	June	July	August	August	Special Purpose Fund	1,298,000.00	0	1,298,000.00	CO - Technical and Scientific Equipment

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Technical & Scientific Equipment	DOST SCANDIUM Y1	NO	Shopping	January	February	March	April	Special Purpose Fund	36,261.60	0	36,261.60	CO - Technical and Scientific Equipment
	Technical & Scientific Equipment	DOST SCANDIUM Y2	NO	Shopping	April	May	June	July	Special Purpose Fund	15,000.00	15,000.00	0	CO - Technical and Scientific Equipment
	Refrigerator	DOST SCANDIUM Y2	NO	shopping	April	May	June	July	Special Purpose Fund	35,000.00	0	35,000.00	CO - Technical and Scientific Equipment
50203210 13	SE - Technical and Scientific Equipment	Philkarts 1 Y2 / Carry Over	NO	Shopping	April	May	June	July	Special Purpose Fund	5,438.64	5,438.64	0	SE - Technical and Scientific Equipment
	Semi-Expandable Machinery and Equipment	Philkarst 2	NO	Shopping	May	June	July	August	Special Purpose Fund	217,500.00	217,500.00	0	Semi-Expandable Machinery and Equipment
	Upright freezer with chillers for water sample storage	NMRP	NO	Shopping	April	May	June	July	Special Purpose Fund	27,000.00	0	27,000.00	Upright freezer with chillers for water sample storage
TOTAL										195,522,588.49			

Prepared by:


VENUS AMOR R. SARMIENTO
BAC, Head Secretariat

Recommended for Approval:


ROMUALDO D. AGUILOS
BAC Chairperson

Approved:


ATTY. WILFREDO G. MONCANO
Head of Office/Agency