

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024**

*Introduction:*

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

*Reminders:*

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.*

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>BM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	15	99	73	187	9,529.52	182	21	71	274	13,963.04	104	21	90	215	10,956.40	15	0	6	21	1,070.16	697	50.96	35,519.12
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	30	20	50	22,568.00	60	0	16	76	34,303.36	0	0	22	22	9,929.92	0	0	2	2	902.72	150	451.36	67,704.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	20	20	707.20	20	0	10	30	1,060.80	0	0	0	0	0.00	0	0	0	0	0.00	50	35.36	1,768.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	20	20	769.60	20	0	10	30	1,154.40	0	0	0	0	0.00	0	0	0	0	0.00	50	38.48	1,924.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	0	74	79	739.44	48	0	10	58	542.88	0	0	0	0	0.00	0	0	0	0	0.00	137	9.36	1,282.32
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	12	84	324	420	10,920.00	254	32	112	398	10,348.00	56	32	88	176	4,576.00	12	0	0	12	312.00	1006	26.00	26,156.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	54	54	2,414.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	44.72	2,414.88
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	54	54	3,088.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	57.20	3,088.80
9	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	12	86	420	518	13,468.00	234	32	82	348	9,048.00	56	32	88	176	4,576.00	12	0	0	12	312.00	1054	26.00	27,404.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	9	65	74	1,924.00	90	0	20	110	2,860.00	36	0	20	56	1,456.00	0	0	0	0	0.00	240	26.00	6,240.00



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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
15	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	5	0	1	6	1,285.44	0	0	0	0	0.00	0	0	0	0	0.00	6	214.24	1,285.44	
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																											
16	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	1	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
18	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	12	33	351	396	8,648.64	196	0	160	356	7,775.04	45	0	135	180	3,931.20	12	0	0	12	262.08	944	21.84	20,616.96	
19	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	12	19	31	62	1,225.12	103	0	140	243	4,801.68	48	0	115	163	3,220.88	12	0	0	12	237.12	480	19.76	9,484.80	
20	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	4	4	370.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	92.56	370.24	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																											
21	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	5	36	21	62	5,416.32	82	0	74	156	13,628.16	17	0	62	79	6,901.44	5	0	0	5	436.80	302	87.36	26,382.72	
22	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	0	6	0	6	767.52	2	5	0	7	895.44	0	5	0	5	639.60	0	5	0	5	639.60	23	127.92	2,942.16	
23	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	0	6	0	6	143.52	0	5	0	5	119.60	0	5	0	5	119.60	0	5	0	5	119.60	21	23.92	502.32	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	12	0	12	536.64	10	8	20	38	1,699.36	0	8	0	8	357.76	0	8	0	8	357.76	66	44.72	2,951.52	
25	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	12	0	12	432.00	4	8	0	12	432.00	0	8	0	8	288.00	0	8	0	8	288.00	40	36.00	1,440.00	
26	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	4	0	4	37.44	5	0	0	5	46.80	0	0	0	0	0.00	0	0	0	0	0.00	9	9.36	84.24	
27	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	18	20	38	3,359.20	10	9	35	54	4,773.60	5	9	5	19	1,679.60	0	4	0	4	353.60	115	88.40	10,166.00	
28	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	5	4	58	67	10,103.60	69	0	40	109	16,437.20	29	0	25	54	8,143.20	5	0	0	5	754.00	235	150.80	35,438.00	
29	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	5	1	5	11	514.80	7	0	12	19	889.20	5	0	0	5	234.00	5	0	0	5	234.00	40	46.80	1,872.00	
30	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	2	1	3	680.16	25	0	10	35	7,935.20	0	0	0	0	0.00	0	0	0	0	0.00	38	226.72	8,615.36	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	8	52	260	320	13,744.00	63	10	25	98	4,209.10	28	10	29	67	2,877.65	18	0	0	18	773.10	503	42.95	21,603.85	
33	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	1	1	0	2	4,576.00	2	0	0	2	4,576.00	1	0	0	1	2,288.00	6	0	0	6	13,728.00	11	2,288.00	25,168.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	2	1	0	3	402.48	2	0	5	7	939.12	2	0	0	2	268.32	2	0	0	2	268.32	14	134.16	1,878.24	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,140.40	5	0	5	10	1,140.40	5	0	0	5	570.20	5	0	0	5	570.20	30	114.04	3,421.20	
36	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	1	20	21	1,201.20	32	1	21	54	3,088.80	1	1	16	18	1,029.60	0	0	0	0	0.00	93	57.20	5,319.60	
37	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	8	0	0	8	715.52	0	0	0	0	0.00	0	0	0	0	0.00	8	89.44	715.52	
38	47121701-TB-P04	TRASHBAG, XXL size	pack	10	2	15	27	3,510.00	45	0	25	70	9,100.00	10	0	35	45	5,850.00	10	0	0	10	1,300.00	152	130.00	19,760.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
41	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	10	2	1	13	567.84	19	0	0	19	829.92	10	0	4	14	611.52	10	0	0	10	436.80	56	43.68	2,446.08	



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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
42	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	7	1	8	249.60	20	0	1	21	655.20	0	0	0	0	0.00	0	0	0	0	0.00	29	31.20	904.80
<b>CONSUMER ELECTRONICS</b>																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	1	3	4	19,215.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,803.76	19,215.04
<b>FACE MASK</b>																										
44	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	6	188	0	194	10,088.00	81	5	5	91	4,732.00	11	5	75	91	4,732.00	6	0	0	6	312.00	382	52.00	19,864.00
<b>FILMS</b>																										
45	13111203-AC-F01	ACETATE, 50 meters	roll	0	4	4	8	8,386.56	5	0	0	5	5,241.60	0	0	0	0	0.00	0	0	0	0	0.00	13	1,048.32	13,628.16
46	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	1	0	1	256.88	1	0	0	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	2	256.88	513.76
<b>FIRE FIGHTING EQUIPMENT</b>																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	27,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,398.80	27,976.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
<b>FLAG OR ACCESSORIES</b>																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	10	0	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	12	284.84	3,418.08
<b>FURNITURE AND FURNISHINGS</b>																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	30	0	0	30	11,169.60	6	0	0	6	2,233.92	0	0	0	0	0.00	0	0	0	0	0.00	36	372.32	13,403.52
52	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	2	0	0	2	2,697.76	0	0	0	0	0.00	0	0	0	0	0.00	2	1,348.88	2,697.76
53	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	4	0	0	4	5,520.32	0	0	0	0	0.00	0	0	0	0	0.00	4	1,380.08	5,520.32
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	4	0	0	4	4,438.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,109.68	4,438.72
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	5	5	5,033.60	6	0	0	6	6,040.32	0	0	0	0	0.00	0	0	0	0	0.00	11	1,006.72	11,073.92
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
58	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	1	3	0	4	169,561.60	0	0	1	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	5	42,390.40	211,952.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	4	2	6	18,108.48	5	20	3	28	84,506.24	0	0	0	0	0.00	0	0	0	0	0.00	34	3,018.08	102,614.72
61	43202010-FD-U04	FLASHDRIVE	piece	0	0	100	100	22,464.00	21	0	0	21	4,717.44	0	0	0	0	0.00	0	0	0	0	0.00	121	224.64	27,181.44
62	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP002	LAPTOP, Lightweight	unit	0	4	0	4	187,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	46,800.00	187,200.00
64	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	1	6	10	17	2,881.84	20	0	0	20	3,390.40	0	0	0	0	0.00	0	0	0	0	0.00	37	169.52	6,272.24



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65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	0	50	4,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	81.12	4,056.00	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	0	50	100	20,582.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	205.82	20,582.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
70	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	6	12	18	36	2,545.92	31	1	11	43	3,040.96	0	0	0	0	0.00	0	0	0	0	0.00	79	70.72	5,586.88	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	6	8	10	24	541.20	6	0	35	41	924.55	0	0	0	0	0.00	0	0	0	0	0.00	65	22.55	1,465.75	
72	31151804-SW-S01	STAPLE WIRE, standard	box	3	8	31	42	997.92	130	10	30	170	4,039.20	13	10	10	33	784.08	0	0	0	0	0.00	245	23.76	5,821.20	
73	31201502-TA-E01	TAPE, electrical	roll	20	34	74	128	2,489.60	28	0	0	28	544.60	20	0	0	20	389.00	20	0	0	20	389.00	196	19.45	3,812.20	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	10	104	106	220	13,613.60	76	0	10	86	5,321.68	16	0	0	16	990.08	10	0	0	10	618.80	332	61.88	20,544.16	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	67	41	118	14,296.88	66	0	0	66	7,996.56	16	0	0	16	1,938.56	10	0	0	10	1,211.60	210	121.16	25,443.60	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	79	42	121	3,649.36	61	0	10	71	2,141.36	6	0	0	6	180.96	0	0	0	0	0.00	198	30.16	5,971.68	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	107	106	213	2,436.72	156	2	27	185	2,116.40	6	0	0	6	68.64	0	0	0	0	0.00	404	11.44	4,621.76	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	77	60	137	3,277.04	66	2	12	80	1,913.60	6	0	0	6	143.52	0	0	0	0	0.00	223	23.92	5,334.16	
79	31151507-TW-P01	TWINE, plastic	roll	0	7	10	17	1,202.24	15	0	28	43	3,040.96	0	0	0	0	0.00	0	0	0	0	0.00	60	70.72	4,243.20	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
80	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	1	0	1	20.80	15	0	0	15	312.00	3	0	0	3	62.40	0	0	0	0	0.00	19	20.80	395.20	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	11	0	11	176.00	28	0	20	48	768.00	0	0	0	0	0.00	0	0	0	0	0.00	59	16.00	944.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	2	0	2	20,209.28	0	0	1	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	3	10,104.64	30,313.92	
83	44101807-CA-C01	CALCULATOR, Compact	unit	1	5	0	6	1,722.24	11	0	10	21	6,027.84	0	0	0	0	0.00	0	0	0	0	0.00	27	287.04	7,750.08	
84	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	1	0	0	1	32.97	0	0	0	0	0.00	0	0	0	0	0.00	1	32.97	32.97	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	112	112	1,048.32	105	0	35	140	1,310.40	12	0	0	12	112.32	0	0	0	0	0.00	264	9.36	2,471.04	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	112	112	1,747.20	105	0	35	140	2,184.00	12	0	0	12	187.20	0	0	0	0	0.00	264	15.60	4,118.40	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	58	58	1,568.32	80	0	35	115	3,109.60	12	0	0	12	324.48	0	0	0	0	0.00	185	27.04	5,002.40	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	28	28	1,688.96	52	0	0	52	3,136.64	12	0	0	12	723.84	0	0	0	0	0.00	92	60.32	5,549.44	
89	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	5	132	109	246	2,836.38	325	0	75	400	4,612.00	73	0	0	73	841.69	0	0	0	0	0.00	719	11.53	8,290.07	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	6	9	15	475.80	22	0	29	51	1,617.72	2	0	5	7	222.04	0	0	0	0	0.00	73	31.72	2,315.56	
91	44111515-DF-B01	DATA FILE BOX	piece	0	30	40	70	5,404.00	130	0	10	140	10,808.00	10	0	0	10	772.00	0	0	0	0	0.00	220	77.20	16,984.00	



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92	44122011-DF-F01	DATA FOLDER	piece	10	510	30	550	37,752.00	685	0	35	720	49,420.80	250	0	0	250	17,160.00	0	0	0	0	0.00	1520	68.64	104,332.80
93	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	5	0	5	2,348.90	14	0	4	18	8,456.04	6	0	0	6	2,818.68	0	0	0	0	0.00	29	469.78	13,623.62
94	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	2	0	0	2	1,680.64	0	0	0	0	0.00	0	0	0	0	0.00	2	840.32	1,680.64
95	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	1	1	1,078.48	5	0	2	7	7,549.36	0	0	0	0	0.00	0	0	0	0	0.00	8	1,078.48	8,627.84
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	1	1	1,374.88	10	0	0	10	13,748.80	1	0	0	1	1,374.88	0	0	0	0	0.00	12	1,374.88	16,498.56
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	25	0	0	25	762.25	0	0	0	0	0.00	0	0	0	0	0.00	25	30.49	762.25
98	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	4	0	4	1,867.84	3	0	0	3	1,400.88	1	0	0	1	466.96	0	0	0	0	0.00	8	466.96	3,735.68
99	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	7	0	0	7	3,698.24	0	0	0	0	0.00	0	0	0	0	0.00	7	528.32	3,698.24
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	20	25	308.25	5	0	0	5	61.65	0	0	0	0	0.00	0	0	0	0	0.00	30	12.33	369.90
101	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	11	28	39	3,690.96	32	0	0	32	3,028.48	0	0	0	0	0.00	0	0	0	0	0.00	71	94.64	6,719.44
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	4	20	24	2,044.80	10	0	10	20	1,704.00	0	0	0	0	0.00	0	0	0	0	0.00	44	85.20	3,748.80
103	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	2	0	2	45.76	15	0	0	15	343.20	0	0	0	0	0.00	0	0	0	0	0.00	17	22.88	388.96
104	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	2	0	2	52.00	15	0	0	15	390.00	0	0	0	0	0.00	0	0	0	0	0.00	17	26.00	442.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	1	0	1	291.20	1	0	4	5	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	6	291.20	1,747.20
106	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	1	0	1	308.88	0	0	4	4	1,235.52	0	0	0	0	0.00	0	0	0	0	0.00	5	308.88	1,544.40
107	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	5	0	5	937.70	0	0	4	4	750.16	0	0	0	0	0.00	0	0	0	0	0.00	9	187.54	1,687.86
108	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	6	0	6	1,431.42	0	0	4	4	954.28	0	0	0	0	0.00	0	0	0	0	0.00	10	238.57	2,385.70
109	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	3	1	4	3,810.56	5	0	0	5	4,763.20	0	0	0	0	0.00	0	0	0	0	0.00	9	952.64	8,573.76
110	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	3	0	3	1,166.88	0	0	4	4	1,555.84	1	0	0	1	388.96	0	0	0	0	0.00	8	388.96	3,111.68
111	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	3	0	3	1,282.32	6	0	4	10	4,274.40	1	0	0	1	427.44	0	0	0	0	0.00	14	427.44	5,984.16
112	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	15	0	15	946.65	8	0	0	8	504.88	0	0	0	0	0.00	0	0	0	0	0.00	23	63.11	1,451.53
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	20	20	2,537.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	126.88	2,537.60
114	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	11	12	23	980.72	51	0	24	75	3,198.00	0	0	0	0	0.00	0	0	0	0	0.00	98	42.64	4,178.72
115	44121708-MP-B01	MARKER, Permanent, Black	piece	20	49	253	322	5,023.20	88	0	50	138	2,152.80	0	0	0	0	0.00	0	0	0	0	0.00	460	15.60	7,176.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	49	253	322	5,023.20	83	0	50	133	2,074.80	0	0	0	0	0.00	0	0	0	0	0.00	455	15.60	7,098.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	20	32	203	255	3,978.00	58	0	10	68	1,060.80	0	0	0	0	0.00	0	0	0	0	0.00	323	15.60	5,038.80
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	20	4	134	158	1,643.20	57	0	56	113	1,175.20	0	0	6	6	62.40	0	0	0	0	0.00	277	10.40	2,880.80
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	20	4	134	158	1,643.20	47	0	20	67	696.80	0	0	0	0	0.00	0	0	0	0	0.00	225	10.40	2,340.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	2	69	71	738.40	27	0	20	47	488.80	0	0	0	0	0.00	0	0	0	0	0.00	118	10.40	1,227.20
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	32	87	119	1,113.84	85	0	20	105	982.80	25	0	0	25	234.00	0	0	0	0	0.00	249	9.36	2,330.64
122	44101603-PS-M02		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
123	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	32	66	98	2,344.16	85	0	20	105	2,511.60	25	0	0	25	598.00	0	0	0	0	0.00	228	23.92	5,453.76



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124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	1	1	9,297.60	2	0	1	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	4	9,297.60	37,190.40
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	4	2	17	23	956.80	23	0	18	41	1,705.60	0	0	0	0	0.00	0	0	0	0	0.00	64	41.60	2,662.40
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	2	27	29	6,182.80	10	0	4	14	2,984.80	0	0	0	0	0.00	0	0	0	0	0.00	43	213.20	9,167.60
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	5	5	10	1,622.40	12	0	10	22	3,569.28	0	0	0	0	0.00	0	0	0	0	0.00	32	162.24	5,191.68
128	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	11	35	46	12,614.58	15	0	0	15	4,113.45	0	0	0	0	0.00	0	0	0	0	0.00	61	274.23	16,728.03
129	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	9	2	11	1,818.96	28	0	6	34	5,622.24	0	0	0	0	0.00	0	0	0	0	0.00	45	165.36	7,441.20
130	44121905-SP-F01	STAMP PAD, felt	piece	1	6	8	15	639.60	11	0	7	18	767.52	0	0	0	0	0.00	0	0	0	0	0.00	33	42.64	1,407.12
131	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	2	28	61	91	3,785.60	44	0	24	68	2,828.80	18	0	0	18	748.80	0	0	0	0	0.00	177	41.60	7,363.20
132	44121615-ST-S01	STAPLER, standard type	piece	2	13	21	36	5,241.60	18	1	23	42	6,115.20	1	1	1	3	436.80	0	0	0	0	0.00	81	145.60	11,793.60
133	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	1	0	1	954.72	3	0	4	7	6,683.04	0	0	0	0	0.00	0	0	0	0	0.00	8	954.72	7,637.76
134	44121613-SR-P01	STAPLE REMOVER, plier type	piece	1	7	14	22	1,052.48	45	0	2	47	2,248.48	0	0	0	0	0.00	0	0	0	0	0.00	69	47.84	3,300.96
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	4	5	9	702.00	18	0	10	28	2,184.00	0	0	0	0	0.00	0	0	0	0	0.00	37	78.00	2,886.00

**PAPER MATERIALS AND PRODUCTS**

136	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per	pack	0	2	0	2	180.96	22	0	0	22	1,990.56	0	0	0	0	0.00	0	0	0	0	0.00	24	90.48	2,171.52
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,0	box	0	0	0	0	0.00	3	0	0	3	2,861.04	0	0	0	0	0.00	0	0	0	0	0.00	3	953.68	2,861.04
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,0	box	0	0	0	0	0.00	2	0	0	2	2,520.96	0	0	0	0	0.00	0	0	0	0	0.00	2	1,260.48	2,520.96
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,0	box	0	0	0	0	0.00	2	0	0	2	3,305.12	0	0	0	0	0.00	0	0	0	0	0.00	2	1,652.56	3,305.12
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,0	box	0	0	0	0	0.00	2	0	0	2	2,217.28	0	0	0	0	0.00	0	0	0	0	0.00	2	1,108.64	2,217.28
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 50	box	0	0	0	0	0.00	2	0	0	2	1,707.68	0	0	0	0	0.00	0	0	0	0	0.00	2	853.84	1,707.68
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 50	box	0	0	0	0	0.00	2	0	0	2	3,259.36	0	0	0	0	0.00	0	0	0	0	0.00	2	1,629.68	3,259.36
143	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	2	0	0	2	1,589.92	0	0	0	0	0.00	0	0	0	0	0.00	2	794.96	1,589.92
144	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	6	18	24	948.48	84	0	24	108	4,268.16	0	0	0	0	0.00	0	0	0	0	0.00	132	39.52	5,216.64
145	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	21	18	39	2,474.16	58	0	21	79	5,011.76	0	0	0	0	0.00	0	0	0	0	0.00	118	63.44	7,485.92
146	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	8	26	18	52	3,136.64	96	0	11	107	6,454.24	8	0	0	8	482.56	8	0	0	8	482.56	175	60.32	10,556.00
147	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	74	150	224	5,358.08	153	0	60	213	5,094.96	12	0	0	12	287.04	0	0	0	0	0.00	449	23.92	10,740.08
148	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	79	132	211	37,963.12	254	0	44	298	53,616.16	5	0	0	5	899.60	0	0	0	0	0.00	514	179.92	92,478.88
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	67	99	166	35,045.92	171	0	54	225	47,502.00	5	0	0	5	1,055.60	0	0	0	0	0.00	396	211.12	83,603.52
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	2	162	164	26,777.92	231	0	44	275	44,902.00	0	0	0	0	0.00	0	0	0	0	0.00	439	163.28	71,679.92
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	2	70	72	13,328.64	203	0	44	247	45,724.64	0	0	0	0	0.00	0	0	0	0	0.00	319	185.12	59,053.28
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	13	0	5	18	636.48	0	0	0	0	0.00	0	0	0	0	0.00	18	35.36	636.48
153	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	1	0	1	189.28	3	0	0	3	567.84	0	0	0	0	0.00	0	0	0	0	0.00	4	189.28	757.12
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	22	0	22	1,601.60	48	0	0	48	3,494.40	0	0	0	0	0.00	0	0	0	0	0.00	70	72.80	5,096.00



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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	12	5	17	1,785.68	35	0	7	42	4,411.68	0	0	0	0	0.00	0	0	0	0	0.00	59	105.04	6,197.36	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	8	34	214	256	7,454.72	142	0	20	162	4,717.44	33	0	0	33	960.96	8	0	0	8	232.96	459	29.12	13,366.08	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	8	53	160	221	22,294.48	230	0	61	291	29,356.08	26	0	0	26	2,622.88	0	0	0	0	0.00	538	100.88	54,273.44	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
158	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	37	0	37	3,232.32	39	0	6	45	3,931.20	10	0	0	10	873.60	10	0	0	10	873.60	102	87.36	8,910.72	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
159	10191509-IN-A01	INSECTICIDE, 600mL	can	3	5	14	22	5,674.24	44	3	51	98	25,276.16	4	3	3	10	2,579.20	3	3	3	9	2,321.28	139	257.92	35,850.88	
<b>PRINTED PUBLICATIONS</b>																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (F	book	0	0	7	7	260.47	55	0	0	55	2,046.55	0	0	0	0	0.00	0	0	0	0	0.00	62	37.21	2,307.02	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
161	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
162	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
163	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
164	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
165	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
166	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	40	40	9,276.00	30	0	0	30	6,957.00	0	0	40	40	9,276.00	0	0	0	0	0.00	110	231.90	25,509.00	
167	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	20	20	4,844.00	20	0	0	20	4,844.00	0	0	20	20	4,844.00	0	0	0	0	0.00	60	242.20	14,532.00	
168	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	20	20	4,844.00	20	0	0	20	4,844.00	0	0	20	20	4,844.00	0	0	0	0	0.00	60	242.20	14,532.00	
169	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	20	20	4,844.00	20	0	0	20	4,844.00	0	0	20	20	4,844.00	0	0	0	0	0.00	60	242.20	14,532.00	
170	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
171	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
172	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
173	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
174	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
175	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
176	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
177	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
178	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
179	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
180	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
181	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
182	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
183	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
184	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	6	0	0	6	11,824.80	0	0	0	0	0.00	0	0	0	0	0.00	6	1,970.80	11,824.80
185	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
186	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
187	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
188	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	5	0	5	2,095.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	419.12	2,095.60
189	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	6	0	6	2,514.72	10	0	0	10	4,191.20	0	0	0	0	0.00	0	0	0	0	0.00	16	419.12	6,705.92
190	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
191	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
192	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
193	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
194	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
195	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
196	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	1	2	20	23	9,759.36	41	1	0	42	17,821.44	1	1	15	17	7,213.44	1	1	0	2	848.64	84	424.32	35,642.88
197	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	1	14	20	35	14,851.20	41	1	0	42	17,821.44	1	1	19	21	8,910.72	1	1	0	2	848.64	100	424.32	42,432.00
198	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
199	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
200	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
201	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
202	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
203	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
204	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
205	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
206	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
207	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
208	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
209	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
210	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
211	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
212	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
213	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
214	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00



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215	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
216	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
217	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
218	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
219	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
220	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
221	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
222	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
223	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
224	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
225	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
226	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	2	0	2	6,485.44	35	2	4	41	132,951.52	0	0	0	0	0.00	0	0	0	0	0.00	43	3,242.72	139,436.96
227	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
228	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
229	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
230	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
231	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
232	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
233	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
234	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
235	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
236	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
237	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
238	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
239	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
240	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
241	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
242	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
243	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
244	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
245	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
246	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
247	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00	
248	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00	
249	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00	
250	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00	
251	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00	
252	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
253	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
254	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
255	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
256	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
257	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
258	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
259	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
260	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
261	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
262	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
263	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
264	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
265	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
266	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
267	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
268	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
269	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
270	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
271	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
272	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
273	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
274	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
275	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
276	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

ICT Training Expenses																										
1		ICT Training-Annual MGB ICT Training and Strategic Planning Workshop	lot	0	0	0	0	0.00	0	0	1	1	941,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	941,750.00	941,750.00
2		ICT Training-ICT Processes and Procedures ISO Compliant Standardization	lot	0	0	1	1	941,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	941,250.00	941,250.00
Training Expenses																										
3		12th MAB-PA Seminar and Workshop *Full Board Accommodation *80 pax (2500/pax)	lot	0	0	0	0	0.00	0	0	1	1	824,630.14	0	0	0	0	0.00	0	0	0	0	0.00	1	824,630.14	824,630.14
4		Legal Forum: Digitization and Documents Management Solutions *Full Board Accommodation *80 pax (2500 /pax)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	694,630.14	0	0	0	0	0.00	1	694,630.14	694,630.14
5	HRD	Food and Hotel Accommodation: Technical Program for Administrative Group	lot	0	1	0	1	741,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	741,250.00	741,250.00
6	PMS/BAC	Meals: Re-Orientation Program: Procurement Laws & Regulation	lot	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00
7	HRMS	Meals: Soft Skills Training for MGB Employees: Adaptability and Resilience in the Government Service	lot	0	1	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00
8	GSS	Meals: Re-Orientation Program: Drivers and Mechanics, Security and Janitorial	lot	0	1	0	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00
9	GSS	Kit: Re-Orientation Program: Drivers and Mechanics, Security and Janitorial	lot	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
10	GSS	Meals: Preparedness Training-DRMT	lot	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00
11	HRD	Kit: Orientation Program: New Employees	lot	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
12	HRD	Meals: Orientation Program: New Employees	lot	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
13	HRD	Food and Hotel Accommodation: Value Development Program: Office Etiquette and Protocol Training	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	180,000.00	0	0	0	0	0.00	1	180,000.00	180,000.00
14	HRD	Meal: Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15)	lot	0	0	0	0	0.00	0	1	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00
15	HRD	Meal: Technical Program: Effective Planning and Scheduling	lot	0	0	0	0	0.00	0	0	1	1	67,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	67,500.00	67,500.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	Y,SC & PWD	KITS:Livelihood Training	lot	0	0	0	0	0.00	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00
17	Y,SC & PWD	MEALS: Livelihood Training 2 days 40 participants AM snack, Lunch, PM Snack (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	lot	0	0	0	0	0.00	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
18	Y,SC & PWD	KITS: Youth, SC and PWD Yearend Assessment 1. Personalized 0.5 Sign Pen with MGB Logo -85.00 2. Personalized Leather Documents Organizer (A4 size) with MGB Logo (sample photo attached) - 800.00 3. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 4. Crystal MGB Logo Engraved USB - 32gb Php 400 5. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4" Height 14")	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	89,250.00	1	89,250.00	89,250.00
19	Y,SC & PWD	Meals: Youth, SC and PWD Year end Assessment 5 CO Participant 2 days Am snack, Lunch, PM Snack	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	5,000.00	1	5,000.00	5,000.00
20		Training (Capacity Building on Information Management of Central and Regional Personnel)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500,000.00	1	500,000.00	500,000.00
21		MSESDD Workshop (Year-End Review and Assessment of the SHES Systems and Management Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	192,000.00	1	192,000.00	192,000.00
22		FY 2024 Budget Proposal Workshop	lot	0	1	0	1	1,012,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,012,500.00	1,012,500.00
23		Programming Workshop	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,012,500.00	0	0	0	0	0.00	1	1,012,500.00	1,012,500.00
24		Q1 & Q2 MGB Management Conference	lot	1	0	0	1	133,950.00	1	0	0	1	133,950.00	0	0	0	0	0.00	0	0	0	0	0.00	2	133,950.00	267,900.00
25		Q3 & Q4 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	133,950.00	1	0	0	1	133,950.00	2	133,950.00	267,900.00
26		National MTMD and MMD Workshop (Virtual)	Lot	0	0	1	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,000.00	36,000.00
27		Conduct seminar/workshop for Closing of the Books FY 2023 and Evaluation of Performance in the Financial Reportorial Requirements (P2,500 x 96 pax x 5days)	lot	0	1	0	1	1,250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,250,000.00	1,250,000.00
28		Refresher Course on the Conduct of Geohazard (Rain-induced Landslide and Flood) Mapping and Assessment	lot	1	0	0	1	670,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	670,000.00	670,000.00
29		Annual Geoscience Workshop	lot	0	1	0	1	318,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	318,500.00	318,500.00
30		2024 Capacity Building Program of RO Laboratories - Geology - Training Level 1	lot	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
31		Follow-up Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	2	2	49,500.00	1	0	0	1	24,750.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24,750.00	74,250.00
32		Training-Workshop of MGB Chemical Laboratories	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00
33		Follow-up Workshop on the Technical Review of Groundwater Resource Assessment Reports (3 Regional Offices)	lot	0	0	0	0	0.00	1	0	1	2	157,500.00	0	1	0	1	78,750.00	1	0	0	1	78,750.00	4	78,750.00	315,000.00
34		Follow-up Workshop on the Technical Review of Groundwater Resource Assessment Reports (2 Regional Offices)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	65,000.00	1	65,000.00	65,000.00
35		Annual Geological Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	165,000.00	1	165,000.00	165,000.00
Rep13		Annual Geoscience Workshop	lot	0	1	0	1	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	420,000.00	420,000.00
Rep14		Annual Geoscience Workshop	lot	0	1	0	1	966,468.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	966,468.34	966,468.34
Rep15		Field-based Capacity Building on Geological Mapping Techniques	lot	0	0	1	1	715,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	715,000.00	715,000.00
36		Continuing Employees Welfare Forum (Series 7) (Registration for 3 days)	pax	0	0	0	0	0.00	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
37		The Role of Mining, Metallurgy and Geology in Everyday Living (3 day event)	pax	0	0	35	35	68,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	1,950.00	68,250.00
38		First Aid Kit	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	40,000.00	0	0	0	0	0.00	40	1,000.00	40,000.00
39		Basic First Aid Training and Basic Life Support (Meals)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	32,500.00	0	0	0	0	0.00	50	650.00	32,500.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Rep4		Annual Geoscience Workshop for Coastal and Offshore Studies	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	202,292.00	1	202,292.00	202,292.00	
Rep8		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2023 Accomplishment Report and 2024 GPB Targets (60 pax, 3 days)	lot	1	0	0	1	378,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	378,000.00	378,000.00	
Rep9		Gender Sensitivity Training for MGB-CO employees Batch 1 & 2- 2nd Quarter	lot	0	0	0	0	0.00	1	1	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00	
Rep10		Gender Sensitivity Training for MGB-CO employees Batch 3 & 4 - 3rd Quarter	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	120,000.00	0	0	0	0	0.00	2	60,000.00	120,000.00	
Rep11		GAD Forum: Women in Mining In celebration of International Day of Women in Mining (IDWIM) 2024 (50 pax, 1 day)	lot	0	0	0	0	0.00	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00	
Rep12		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2025 GPB (60 pax, 3 days)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	378,000.00	1	378,000.00	378,000.00	
<b>Office Supplies Expenses-ICT Office Supplies</b>																											
40		EPSON 003 BLACK	Cart	0	0	0	0	0.00	28	0	0	28	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	28	550.00	15,400.00	
41		EPSON 003 CYAN	Cart	0	0	0	0	0.00	20	0	0	20	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	420.00	8,400.00	
42		EPSON 003 MAGENTA	Cart	0	0	0	0	0.00	20	0	0	20	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	420.00	8,400.00	
43		EPSON 003 YELLOW	Cart	0	0	0	0	0.00	20	0	0	20	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	420.00	8,400.00	
44		EPSON 001 BLACK	Cart	0	0	0	0	0.00	40	0	0	40	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	550.00	22,000.00	
45		EPSON 001 CYAN	Cart	0	0	0	0	0.00	25	0	0	25	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	420.00	10,500.00	
46		EPSON 001 MAGENTA	Cart	0	0	0	0	0.00	25	0	0	25	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	420.00	10,500.00	
47		EPSON 001 YELLOW	Cart	0	0	0	0	0.00	25	0	0	25	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	420.00	10,500.00	
48		SHARP DX-25FT MA BLACK	Cart	0	0	0	0	0.00	4	0	0	4	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,500.00	26,000.00	
49		SHARP DX-25FT MA CYAN	Cart	0	0	0	0	0.00	4	0	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00	
50		SHARP DX-25FT MA MAGENTA	Cart	0	0	0	0	0.00	4	0	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00	
51		SHARP DX-25FT MA YELLOW	Cart	0	0	0	0	0.00	4	0	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00	
52		RIBBON CARTRIDGE, EPSON SO15584/SO15327	Cart	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
53		RIBBON, BARCODE RIBBON 110MMX300M	Rolls	0	0	0	0	0.00	3	0	0	3	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,250.00	6,750.00	
54		MC310 YMCKO RIBBON/250 PRINTS	Rolls	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
55		Spotlight Wireless Presentation Remote	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
56		Flash Drive 64GB	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	46	0	46	27,600.00	0	0	0	0	0.00	46	600.00	27,600.00	
57		INK Cartridge, HP 682, Black	Cart	0	0	20	20	11,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	581.00	11,620.00	
58		INK Cartridge, HP 682, Tri-Color	Cart	0	0	20	20	11,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	581.00	11,620.00	
59		INK Cartridge, EPSON T05A100, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	30,000.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
60		INK Cartridge, EPSON T05A200, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	20,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
61		INK Cartridge, EPSON T05A300, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	20,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
62		INK Cartridge, EPSON T05A400, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	20,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
63		CANON, CLI-36 Color Ink	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,400.00	0	0	0	0	0.00	2	1,200.00	2,400.00	
64		CANON, PGI-35, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	3,200.00	0	0	0	0	0.00	4	800.00	3,200.00	
65		USB Computer Headset	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	7	0	7	14,000.00	0	0	0	0	0.00	7	2,000.00	14,000.00	
66		Wireless Mobile Portable Printer Specifications: Portable Width: Up to 203.2 mm (8") Borderless: Up to 216 mm (8.5") A4, Letter, 4 x 6", 5 x 7", 7 x 10", 8 x 10", Card Size (91 x 55 mm), Square (5 x 5" 3.5 x 3.5")	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	25,000.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
67		Portable Scanner	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
68		Pocket Wifi (Universal)	pcs	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
69		External Drive (4TB)	pcs	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00	
70		UPS	unit	0	0	2	2	13,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,840.00	13,680.00	
71		Projector	unit	0	0	1	1	65,004.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,004.16	65,004.16	
72		Epson, C13T00V100, black	btl	0	20	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00	
73		Epson, C13T00V200, Cyan	btl	0	11	0	11	3,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	350.00	3,850.00	
74		Epson, C13T00V300, magenta	btl	0	11	0	11	3,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	350.00	3,850.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
75		Epson, C13T00V400, yellow	btl	0	11	0	11	3,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	350.00	3,850.00
76		Canon , CLI-750 Black	Cart	0	20	0	20	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	900.00	18,000.00
77		Canon , CLI-751 Magenta	Cart	0	10	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
78		Canon , CLI-751 Black	Cart	0	10	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
79		Canon CLI-751 Cyan	Cart	0	10	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
80		Canon CLI-751 Yellow	Cart	0	10	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
81		Epson Ink - T664 black	btl	0	30	0	30	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	350.00	10,500.00
82		Epson Ink - T664 Cyan	btl	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
83		Epson Ink - T664 Yellow	btl	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
84		Epson Ink - T664 magenta	btl	0	11	0	11	3,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	350.00	3,850.00
85		Epson Ink for L850 - Black	btl	0	20	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
86		Epson Ink for L850 -Yellow	btl	0	11	0	11	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	500.00	5,500.00
87		Epson Ink for L850 - Magenta	btl	0	11	0	11	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	500.00	5,500.00
88		Epson Ink for L850 - L. Magenta	btl	0	11	0	11	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	500.00	5,500.00
89		Epson Ink for L850 - Cyan	btl	0	11	0	11	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	500.00	5,500.00
90		Epson Ink for L850 - L. Cyan	btl	0	11	0	11	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	500.00	5,500.00
91		HP CF230A Black Toner	pcs	0	5	0	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,000.00	20,000.00
92		Camera - Web	pcs	0	0	15	15	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,000.00	75,000.00
93		Computer Peripherals (Speaker)	unit	0	0	4	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00
94		Computer Peripherals (Keyboard and Mouse)	lot	0	0	4	4	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,500.00	22,000.00
95		Desktop PC - Technical	unit	0	0	5	5	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	140,000.00	700,000.00
96		Portable Storage Device (2TB SSD)	pcs	0	0	14	14	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	12,000.00	168,000.00
97		Flashdrive (128G)	lot	0	0	7	7	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,000.00	7,000.00
98		Epson 003 Black	lot	0	0	35	35	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	300.00	10,500.00
99		Epson 003 Cyan	btl	0	0	28	28	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	300.00	8,400.00
100		Epson 003 Magenta	btl	0	0	28	28	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	300.00	8,400.00
101		Epson 003 Yellow	btl	0	0	28	28	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	300.00	8,400.00
102		Epson 001 Black	btl	0	0	35	35	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	300.00	10,500.00
103		Epson 001 Cyan	btl	0	0	29	29	8,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	300.00	8,700.00
104		Epson 001 Magenta	btl	0	0	30	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9,000.00
105		Epson 001 Yellow	btl	0	0	30	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9,000.00
106		Epson 664 Black	btl	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
107		Epson 664 Cyan	btl	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
108		Epson 664 Magenta	btl	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
109		Epson 664 Yellow	btl	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
110		Ink Cart, Canon PG-47 Black	Cart	0	0	0	0	0.00	0	22	0	22	10,670.00	0	0	0	0	0.00	0	0	0	0	0.00	22	485.00	10,670.00
111		Ink Cart, Canon CL-57/S Color	Cart	0	0	0	0	0.00	0	22	0	22	20,790.00	0	0	0	0	0.00	0	0	0	0	0.00	22	945.00	20,790.00
112		EPSON INK Bottle 003 (Black)	btl	0	0	0	0	0.00	0	35	0	35	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	35	260.00	9,100.00
113		EPSON INK Bottle 003 (Cyan)	btl	0	0	0	0	0.00	0	35	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
114		EPSON INK Bottle 003 (Magenta)	btl	0	0	0	0	0.00	0	35	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
115		EPSON INK Bottle 003 (Yellow)	btl	0	0	0	0	0.00	0	35	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
116		EPSON INK Bottle 001 (Black)	btl	0	0	0	0	0.00	0	20	0	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
117		EPSON INK Bottle 001 (Cyan)	btl	0	0	0	0	0.00	0	20	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
118		EPSON INK Bottle 001 (Magenta)	btl	0	0	0	0	0.00	0	20	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
119		EPSON INK Bottle 001 (Yellow)	btl	0	0	0	0	0.00	0	20	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
120		Brother TN 2380 Black	Cart	0	0	0	0	0.00	0	12	0	12	35,880.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,990.00	35,880.00
121		Flash drive, 64 GB, USB 3.0	pcs	0	0	0	0	0.00	0	20	0	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
122		Webcam (Mid-Range) (4k w/ mic, wide angle, auto-focus)	pcs	0	0	0	0	0.00	0	25	0	25	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	3,000.00	75,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
123		Headset (w/ Mic and noise cancellation)	pcs	0	0	0	0	0.00	0	25	0	25	62,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	2,500.00	62,500.00
124		Wifi adapter/dongle	pcs	0	0	0	0	0.00	0	25	0	25	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,400.00	35,000.00
125		Bluetooth adapter/dongle	pcs	0	0	0	0	0.00	0	25	0	25	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	300.00	7,500.00
126		USB 3.0, 4 port hub	pcs	0	0	0	0	0.00	0	25	0	25	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	600.00	15,000.00
127		HDMI cable, 1 meter	pcs	0	0	0	0	0.00	0	15	0	15	6,525.00	0	0	0	0	0.00	0	0	0	0	0.00	15	435.00	6,525.00
128		HDMI cable, 20 meters	pcs	0	0	0	0	0.00	0	6	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	4,800.00
129		HDMI splitter switcher (1 Input 4 Output)	pcs	0	0	0	0	0.00	0	5	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
130		External Optical Disk Drive (USB Interface DVD/CD Standard Compatible)	unit	0	0	0	0	0.00	0	5	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
131		Flashdrive 16gb	pcs	0	4	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
132		Bluetooth receiver	pcs	0	16	0	16	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	2,500.00	40,000.00
133		SSD External Storage 1tb	unit	0	16	0	16	128,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	8,000.00	128,000.00
134		Highend Wired and Wireless headset	unit	0	16	0	16	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	6,000.00	96,000.00
135		Highend Wired and Wireless Mechanical Keyboard	unit	0	16	0	16	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	4,000.00	64,000.00
136		Highend Wired and Wireless Mouse	unit	0	16	0	16	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	5,000.00	80,000.00
137		ICT Preventive Maintenance (IPM) Supplies	lot	0	1	0	1	50,181.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,181.00	50,181.00
138		HP GT51 Black	Cart	2	0	0	2	760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	760.00
139		Muratec MFX-2835R Toner No. TS1820(ZA-AS)	Cart	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
140		SHARP AR-5623D Toner	Cart	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
141		Epson 003 Black (C13T00V100) Ink Bottle	pcs	0	0	0	0	0.00	0	50	0	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
142		Epson 003 Cyan (C13T00V200) Ink Bottle	pcs	0	0	0	0	0.00	0	17	0	17	5,950.00	0	0	0	0	0.00	0	0	0	0	0.00	17	350.00	5,950.00
143		Epson 003 Magenta (C13T00V300) Ink Bottle	pcs	0	0	0	0	0.00	0	17	0	17	5,950.00	0	0	0	0	0.00	0	0	0	0	0.00	17	350.00	5,950.00
144		Epson 003 Yellow (C13T00V400) Ink Bottle	pcs	0	0	0	0	0.00	0	17	0	17	5,950.00	0	0	0	0	0.00	0	0	0	0	0.00	17	350.00	5,950.00
145		HP 72 130ml Matte Black Ink	pcs	0	0	0	0	0.00	0	1	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
146		HP 72 130ml Photo Black Ink	pcs	0	0	0	0	0.00	0	1	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
147		HP 72 130ml Cyan Ink	pcs	0	0	0	0	0.00	0	1	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
148		HP 72 130ml Magenta Ink	pcs	0	0	0	0	0.00	0	1	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
149		HP 72 130ml Yellow Ink	pcs	0	0	0	0	0.00	0	1	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
150		HP 72 130ml Gray Ink	pcs	0	0	0	0	0.00	0	1	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
151		HP 72 (C9384A) Matte Black and Yellow Print Head	pcs	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00
152		HP 72 (C9383A) Magenta and Cyan Print Head	pcs	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00
153		HP 72 (C9380A) Gray and Photo Black Print Head	pcs	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00
154		Toner Sharp MX-237FT for SHARP AR6023NV	pcs	0	0	0	0	0.00	0	6	0	6	38,400.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,400.00	38,400.00
155		Toner Cart, TS 1820, Muratec MFX-2835R	pcs	0	0	0	0	0.00	0	5	0	5	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,200.00	26,000.00
156		Desktop Ultra HD Web Camera, w/ built-in microphone, Auto light correction	pcs	0	0	0	0	0.00	0	25	0	25	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	5,000.00	125,000.00
157		Portable Power Device, 5000mAh Powerbank	pcs	0	0	0	0	0.00	0	5	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
158		Portable Storage Devices, 1 TB, Shockproof External HDD	pcs	0	0	0	0	0.00	0	6	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,500.00	21,000.00
159		Pixma 750 PGBK	Cart	0	3	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
160		Pixma 751BK	Cart	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
161		Pixma 751C	Cart	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
162		Pixma 751Y	Cart	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
163		Pixma 751M	Cart	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
164		Flatbed scanner Colour, A4 (600 dpi)	pcs	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
165		wireless keyboard with mouse	pcs	0	4	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
166		media card readers multi port	pcs	0	4	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
167		Bluetooth dongle (For bluetooth headset)	pcs	0	4	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
168		Bluetooth (earphones)	pcs	0	4	0	4	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,200.00	8,800.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
169	MICRO SD CARD 64GB	pcs	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
170	Flashdrive 32Gb	pcs	0	10	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
171	Portable Outdoor 50000mAh 300W Peak UPS Emergency Power Laptop Power Bank	unit	0	3	0	3	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,500.00	19,500.00
172	32" TV monitor	unit	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
173	Plotter printer ink - PK F9K03A	pcs	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
174	Plotter printer ink - Cyan F9K04A	pcs	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
175	Plotter printer ink - Magenta F9K01A	pcs	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
176	Plotter printer ink - Yellow F9K02A	pcs	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
177	Plotter printer ink - MK F9K05A	pcs	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
178	Plotter printer ink - Cr F9K06A	pcs	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
179	MIMAKI UV INK 1 LITER LUS 175 BLACK	btl	0	0	0	0	0.00	0	4	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
180	MIMAKI UV INK 1 LITER LUS 175 LIGHT CYAN	btl	0	0	0	0	0.00	0	4	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
181	MIMAKI UV INK 1 LITER LUS 175 MAGENTA	btl	0	0	0	0	0.00	0	4	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
182	MIMAKI UV INK 1 LITER LUS 175 YELLOW	btl	0	0	0	0	0.00	0	4	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
183	Q1956A HP Heavyweight Coated Paper	Rolls	0	6	0	6	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,000.00	42,000.00
184	Plotter sticker paper	Rolls	0	0	0	0	0.00	0	2	0	2	11,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,900.00	11,800.00
185	Photocopier toner - Muratec TS 1820	pcs	0	3	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00
186	Epson 001 Black	pcs	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
187	Epson 001 Cyan	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
188	Epson 001 Magenta	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
189	Epson 001 Yellow	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
190	Epson 008 Black	pcs	0	5	0	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00
191	Epson 008 Cyan	pcs	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
192	Epson 008 Magenta	pcs	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
193	Epson 008 Yellow	pcs	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
194	Epson 664 Black	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
195	Epson 664 Cyan	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
196	Epson 664 Magenta	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
197	Epson 664 Yellow	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
198	OKI multi-function copier TONER SET-CMYK	set	0	5	0	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30,000.00	150,000.00
199	MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 LIGHT CYAN	liter	0	10	0	10	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14,000.00	140,000.00
200	MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 MAGENTA	liter	0	12	0	12	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	14,000.00	168,000.00
201	MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 YELLOW	liter	0	12	0	12	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	14,000.00	168,000.00
Rep5	Kyocera Toner Set-CMYK	set	0	3	0	3	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17,000.00	51,000.00
202	INK CART, HP CE E285A (HP85A), Black for COA	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	27,071.20	0	0	0	0	0.00	10	2,707.12	27,071.20
203	INK CART, HPCZ637A (46), Black Original for COA	pcs	0	10	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
204	INK CART, HPCZ638A (46), Tri-color Original for COA	pcs	0	10	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
205	INK CART, HP 680 (Black), Original for COA	pcs	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
206	INK EPSON L3150 103 (Black) (COA-10/FMD-12)	pcs	0	22	0	22	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	500.00	11,000.00
207	INK EPSON L3150 103 (Magenta) (COA-6/FMD-6)	pcs	0	12	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
208	INK EPSON L3150 103 (Cyan) (COA-6/FMD-6)	pcs	0	12	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
209	INK EPSON L3150 103 (Yellow) (COA-6/FMD-6)	pcs	0	12	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
210	INK EPSON L3210 003 (Black)	pcs	0	12	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
211	INK EPSON L3210 003 (Magenta)	pcs	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
212		INK EPSON L3210 003 (Cyan)	pcs	0	4	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00	
213		INK EPSON L3210 003 (Yellow)	pcs	0	4	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00	
214		Toner Cart, Sharp M354N	Cart	0	3	0	3	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,200.00	15,600.00	
215		Toner Cart, TS 1820, Muratec MFX-2835R (COA-3/FMD-3)	Cart	0	6	0	6	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,200.00	31,200.00	
216		Toner Cart, Sharp MX 235FT	Cart	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	34,000.00	0	0	0	0	0.00	4	8,500.00	34,000.00	
217		Toner Cart, Sharp MX-312FT	Cart	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	34,000.00	0	0	0	0	0.00	4	8,500.00	34,000.00	
218		Toner Cart, TN-2260, Brother FAX-2840 for COA	Cart	0	10	0	10	38,000.00	0	0	0	0	0.00	4	0	0	4	15,200.00	0	0	0	0	0.00	14	3,800.00	53,200.00	
219		Wireless Keyboard	pcs	0	6	0	6	18,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,100.00	18,600.00	
220		USB HD Webcam with microphone at least 1080 Megapixel ( to be use Virtual Meetings )	pcs	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00	
221		Inksmart for ID Maker	Ribbon Cart.	0	0	0	0	0.00	10	0	0	10	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,500.00	55,000.00	
222		Toner, Fuji Xerox Photocopier	pc	0	0	0	0	0.00	1	0	0	1	5,555.52	0	0	0	0	0.00	0	0	0	0	0.00	1	5,555.52	5,555.52	
Rep26		Emergency Office Supplies	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
<b>Office Supplies Expenses</b>																											
223		STAPLE REMOVER, plier type (Stainless)	pcs	0	0	7	7	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	140.00	980.00	
224		tape flag-1"Xz xz3"-20Sheets/Pad,	pcs	0	0	15	15	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	110.00	1,650.00	
225		CORRECTION TAPE 5MMX8M CLEAR	pcs	0	0	14	14	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	100.00	1,400.00	
226		Facial Tissue, paper towel; 3 ply roll	pcs	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00	
227		Utensils (Plate,Spoon,Fork)	dozen	0	0	3	3	1,734.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	578.14	1,734.42	
228		Special Paper, (Certificate) Legal size	pack	0	0	6	6	355.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	59.30	355.80	
229		Special Paper, (Certificate) A4	pack	0	0	6	6	304.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	50.72	304.32	
230	HRD	Specialty Paper 8.5x11in, Inkjet, Laser and Copier Compatible 85gsm up. Ivory 10 sheets or up per pack	pack	0	0	100	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00	
231	HRD	ASIA STICKER PAPER SATIN A4 WHITE 10S 80GSM	pack	0	0	100	100	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	65.00	6,500.00	
232	HRD	Certificate Frame 8.5x11 in Certificate frame, (Black or Brown)	pcs	0	0	50	50	5,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	119.00	5,950.00	
233	HRD	Certificate Holder 8.5x11in (Black or Navy blue)	pcs	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00	
234	HRD	Clipboard Long Metal Clip Black	pcs	0	0	5	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00	
235	HRD	Fine Paper Short 250s assorted neon color	pack	0	0	3	3	777.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	259.00	777.00	
236	HRMS	Storage box (size: Height - 9, Length - 15.5, width 6.5)	pcs	0	0	0	0	0.00	16	16	16	48	24,000.00	16	16	16	48	24,000.00	0	0	0	0	0.00	96	500.00	48,000.00	
237	HRMS	Specialty Paper-Fine Paper (8.5 x 13 Inches, Ivory) 10 sheets per pack	pack	0	0	20	20	1,900.00	0	0	0	0	0.00	0	0	20	20	1,900.00	0	0	0	0	0.00	40	95.00	3,800.00	
238	PMS/RMS	Letterhead , A4	ream	10	0	0	10	7,500.00	0	0	0	0	0.00	12	0	0	12	9,000.00	0	0	0	0	0.00	22	750.00	16,500.00	
239	PMS/RMS	Letterhead , Legal	ream	10	0	0	10	8,000.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	22	800.00	17,600.00	
240	PMS	Sticker Paper Matte A4	pack	10	0	0	10	1,000.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	20	100.00	2,000.00	
241	PMS	Laminating film (100pcs/ pack ) 200microns	pack	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00	
242	PMS	Gun tacker	unit	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
243	PMS	Gun tacker bullet / wire	box	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00	
244	PMS	Glue stick 50pcs/ pack	pack	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
245	PMS	All-purpose Glue stick Big	pcs	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00	
246	PMS	Duck Tape	Rolls	3	0	0	3	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	80.00	240.00	
247	PMS	Double-sided tape	Rolls	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00	
248	PMS	Page marker sticker 20 pcs / pack	pack	30	0	0	30	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	40.00	1,200.00	
249	PMS	Ring Binder 19mm (24pcs/pack)	pack	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
250	RMS	File Storage box with Lid (Legal, Board)	pcs	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00	
251	RMS	Utility Box (Plastic Storage Box; 95 Liters)	pcs	0	0	0	0	0.00	5	0	0	5	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	850.00	4,250.00	
252	BAC	SIGN HERE STICKY NOTES STYLISH FILM INDEX (125 sheets/pack)	pack	10	0	0	10	550.00	10	0	0	10	550.00	10	0	0	10	550.00	10	0	0	10	550.00	40	55.00	2,200.00	
253	COA	Ballpen (gelpen), Red,0.7mm	pcs	0	0	0	0	0.00	10	0	0	10	250.00	0	0	10	10	250.00	0	0	0	0	0.00	20	25.00	500.00	
254	COA	Ballpen (gelpen), Red,0.7mm	pcs	0	0	0	0	0.00	10	0	0	10	250.00	0	0	10	10	250.00	0	0	0	0	0.00	20	25.00	500.00	
255	COA	Ballpen (gelpen), Red,0.7mm	pcs	0	0	0	0	0.00	10	0	0	10	250.00	0	0	10	10	250.00	0	0	0	0	0.00	20	25.00	500.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
256	COA	Clip, bulldog, 73mm(3")	pack	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
257	COA	Staple Wire, Heavy duty - 23/17	pack	0	0	0	0	0.00	1	0	0	1	85.00	0	0	0	0	0.00	0	0	0	0	0.00	1	85.00	85.00
258	COA	Staple Wire, Heavy duty - 23/20	pack	0	0	0	0	0.00	1	0	0	1	90.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90.00	90.00
259	COA	Staple Wire, Heavy duty - 23/25	pack	0	0	0	0	0.00	2	0	0	2	190.00	0	0	0	0	0.00	0	0	0	0	0.00	2	95.00	190.00
260	COA	Ribbon 13.4cmx1.5cm, two colors (black and red) - for Yokatta DX-6 Bundy Clock	Cart	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
261		Folder, with clear cover and slide, short	pcs	0	0	100	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	16.00	1,600.00
262		Folder, with clear cover and slide, long	pcs	0	0	100	100	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	18.00	1,800.00
263		Tape flags/index tabs, 20 sheets x 5 colors	pcs	0	0	45	45	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	40.00	1,800.00
264		Sticky Notes Flag Type with Arrow	pack	0	20	0	20	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	225.00	4,500.00
265		Folder - 3 Ring Binder , 1" thick (Legal)	pcs	0	15	0	15	4,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	290.00	4,350.00
266		Folder - 3 Ring Binder, 1.5" thick (Legal)	pcs	0	15	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
267		Tab Divider, Legal (10 pcs)	pack	0	30	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
268		Index Card, unruled 5x7 (50 pcs)	pack	0	40	0	40	2,938.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	73.45	2,938.12
269		Sticker Paper	pack	0	5	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
270		MGB Letterhead A4 size	Ream	0	0	0	0	0.00	22	0	0	22	15,125.00	0	0	0	0	0.00	0	0	0	0	0.00	22	687.50	15,125.00
271		MGB Letterhead Legal Size	Ream	0	0	0	0	0.00	22	0	0	22	16,940.00	0	0	0	0	0.00	0	0	0	0	0.00	22	770.00	16,940.00
272		Photo Paper Glossy A4 180 GSM	pack	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
273		Paper Cutter (A3/ A4/ A5/ B4/ B5) Wood base	pcs	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
274		3 Holes Puncher	pcs	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
275		Kdak Glossy Photo Paper A4 20s 230gsm HI	pack	0	10	0	10	2,150.00	0	0	10	10	2,150.00	0	0	0	0	0.00	10	0	0	10	2,150.00	30	215.00	6,450.00
276		Scth Util Tape 24mmx30m Clear	pcs	0	10	0	10	350.00	0	0	10	10	350.00	0	0	0	0	0.00	10	0	0	10	350.00	30	35.00	1,050.00
277		Scth Dbl Tape Tissue 200 18mmx9m B-roll	pcs	0	10	0	10	600.00	0	0	10	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	30	60.00	1,800.00
278		Optm Pkg Tape Tan 48mmx100m Tan With PI	pcs	0	10	0	10	850.00	0	0	10	10	850.00	0	0	0	0	0.00	10	0	0	10	850.00	30	85.00	2,550.00
279		Bbuy Mkg Tape 24mmx22m	pcs	0	10	0	10	450.00	0	0	10	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	30	45.00	1,350.00
280		Bbuy Glossy Photo Paper 10s Sticker	pack	0	10	0	10	1,300.00	0	0	10	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	30	130.00	3,900.00
281		Heavy Duty Max Stapler Hd-50R With Staple Wire Remover Hd50R Random Color Staplers Authentic	pcs	0	3	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
282		RING BINDER, 80 rings, plastic, 16mm x 1.12m	bundle	0	0	3	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00
283		All-weather notebook, hardbound, sheet size: 4" x 6"	pcs	0	0	20	20	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,100.00	42,000.00
284		Bathroom Deodorizer 100ml	pcs	0	0	50	50	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	220.00	11,000.00
285		Laminating Film A4 125Mic	pack	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00
286		STICKER PLOTTER PAPER	Rolls	0	0	0	0	0.00	0	0	5	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
287		Paper (All Purpose, A3, 80gsm, 297mm X 240mm )	ream	0	20	0	20	10,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	40	500.00	20,000.00
288		Arrow flag fluorescent/tenga 10mm	pcs	0	20	0	20	1,800.00	0	0	0	0	0.00	20	0	0	20	1,800.00	0	0	0	0	0.00	40	90.00	3,600.00
289		Ballpen (Retractable, multicolored)	pcs	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00
290		Field notebook, all-weather, at least 4" x 6"	pcs	0	0	0	0	0.00	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00
291		Correction Pen (Rolling Ball Tip)	pcs	0	0	0	0	0.00	15	0	0	15	900.00	0	0	0	0	0.00	0	0	0	0	0.00	15	60.00	900.00
292		A3-sized bond paper	ream	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
293		Index tabs 100 sheets per pack	pack	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
294		Plastic Ring Binder, 14mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
295		Plastic Ring Binder, 16mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
296		Plastic Ring Binder, 18mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
297		Plastic Ring Binder, 20mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
298		Document Rack, four layers	pcs	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
299		Certificate Frames	piece	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
300		Document Tray (3 tiers)	piece	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
301		Fine tip marker	piece	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
302		Label maker	piece	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
303		Labeling tape	bag	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
304		Receive stamp	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
305		Ring binder	piece	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
306		Transparent tape (0.5 inch)	piece	0	0	0	0	0.00	6	0	0	6	180.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30.00	180.00
307		PAPER, A3	ream	0	0	0	0	0.00	0	0	10	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
<b>Medical, Dental and Laboratory Supplies Expenses</b>																											
308	MPSAS	Digital Wall Clock	pcs	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00	
309	MPSAS	Hiking Boots	set	0	0	11	11	71,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	6,500.00	71,500.00	
310	MPSAS	Other Met Services Supplies	lot	0	0	1	1	35,000.00	0	1	0	1	35,000.00	1	0	0	1	35,000.00	0	0	0	0	0.00	3	35,000.00	105,000.00	
311	MPSAS	Personal Protective Equipment - Safety Glasses	pcs	0	0	11	11	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	200.00	2,200.00	
312	CLSS	Ammonium Hydroxide 2.5L/bot Analytical Reagent	btl	0	0	6	6	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,200.00	7,200.00	
313	CLSS	Hydrochloric Acid 2.5L/bot Analytical Reagent	btl	0	0	8	8	10,400.00	0	0	0	0	0.00	10	0	0	10	13,000.00	0	0	0	0	0.00	18	1,300.00	23,400.00	
314	CLSS	Hydrofluoric Acid 4L/bot Analytical Reagent	btl	0	0	0	0	0.00	0	0	2	2	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22,000.00	44,000.00	
315	CLSS	Other Laboratory Supplies	various	0	0	0	0	0.00	0	1	0	1	45,000.00	0	1	0	1	45,000.00	0	0	0	0	0.00	2	45,000.00	90,000.00	
316	CLSS	Perchloric Acid, 2.5L/bot Analytical Reagent	btl	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
317	CLSS	Potassium Bisulfate, 500g Analytical Reagent	btl	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00	
318	CLSS	Nitric Acid AR, 2.5L/bot. 65% Analytical Reagent	btl	0	0	0	0	0.00	25	0	0	25	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,500.00	37,500.00	
319	CLSS	Acetylene instrument grade, minimum pressure of 250 psi and minimum purity of 98%	cylinder	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
320	CLSS	Filter Paper No. 41, Whatman	box	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00	
321	CLSS	Filter Paper No. 2, Whatman	box	0	0	10	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00	
322	MPRDS	Filter Paper 61x61cm (500 sheets)	ream	0	1	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00	
323	MPRDS	Sulfuric Acid, AR Grade, 95-98%, 2.5L/bot	btl	0	11	0	11	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,200.00	13,200.00	
324	MPRDS	Solvent	various	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
325	MPRDS	Ammonium Carbonate, AR Grade, 500g/bot	btl	0	2	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00	
326	MPRDS	Ammonium Chloride, AR Grade, 500g/bot	btl	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00	
327	MPRDS	Ammonium Sulfate, AR Grade, 500g/bot	btl	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
328	MPRDS	Barium Diphenylamine-4 Sulfonate, 98%, 25g/bot.	btl	0	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
329	MPRDS	Calcium Carbonate, AR Grade, 95-98% 2.5L/bot	btl	0	5	0	5	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,800.00	9,000.00	
330	MPRDS	Magnesium Oxide, AR Grade Grade, 500g/bot	btl	0	3	0	3	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,500.00	13,500.00	
331	MPRDS	Nitric Acid, AR Grade, 65%, 2.5L/bot.	btl	0	7	0	7	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,500.00	10,500.00	
332	MPRDS	Stannous Chloride, AR Grade, 98%, 500g/bot.	btl	0	1	0	1	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,600.00	5,600.00	
333	MPRDS	Sodium Diphenylamine Sulphonate, AR Grade, 25g/bot.	btl	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
334	MPRDS	Other cost for research analyses and lab supplies	various	0	1	0	1	25,550.00	1	0	1	2	51,100.00	1	0	0	1	25,550.00	0	0	0	0	0.00	4	25,550.00	102,200.00	
335		Hydrochloric Acid 2.5L/bot	btl	0	0	5	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,300.00	6,500.00	
336		Hydrochloric Acid 2.5L/bot	btl	0	0	20	20	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,300.00	26,000.00	
337		Hydrofluoric Acid 4L/bot	btl	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
338		Hydrofluoric Acid 4L/bot	btl	0	0	4	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00	
339		Perchloric Acid, 2.5L	btl	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
340		Perchloric Acid, 2.5L	btl	0	0	4	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00	
341		Nitric Acid	btl	0	0	5	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
342		Custom Assurance Standard SPEX Certi Prep (Cat #XBSTA-289-250) 50 ppm REE CRM	btl	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
343		Acetylene instrument grade 5kg/cyl	cylinder	0	0	0	0	0.00	6	0	0	6	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	15,000.00	90,000.00	
344		Acetylene instrument grade 5kg/cyl	cylinder	0	0	0	0	0.00	0	9	0	9	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	15,000.00	135,000.00	
345		Gas, Argon (High Purity, Refill)	cylinder	0	0	0	0	0.00	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
346		Topwave Polarization Filter	lot	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
347		Bone Ash, 50kg/bag	bag	0	3	0	3	45,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,225.00	45,675.00	
348		Borax, 25KG/bag	bag	0	4	0	4	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,675.00	14,700.00	
349		Fire Clay Crucibles	pcs	0	1000	0	1000	147,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	147.00	147,000.00	
350		Lead Foil	Rolls	0	2	0	2	32,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,275.00	32,550.00	
351		Litharge, 25kg/bag	bag	0	3	0	3	44,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,700.00	44,100.00	
352		Refractory Castables	pcs	0	4	0	4	18,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,725.00	18,900.00	
353		Silver inquartz	pcs	0	5	0	5	70,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,175.00	70,875.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
354		Soda Ash, Assay Grade 40kg	btl	0	6	0	6	25,830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,305.00	25,830.00	
355		Ammonium Hydroxide 2.5L/bot	btl	0	0	10	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00	
356		Potassium Bisulfate, 500g	btl	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00	
357		Filter Paper No. 41, Whatman	pack	0	0	20	20	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,500.00	50,000.00	
358		Filter Paper No. 2 Whatman	pack	0	0	0	0	0.00	0	20	0	20	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	900.00	18,000.00	
359		BUFFER SOLUTION, pH 4.0, 500 ml	bottle	0	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
360		BUFFER SOLUTION, pH 7.0, 500 ml	bottle	0	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
361		BUFFER SOLUTION, pH 10.0, 500 ml	bottle	0	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
362		CALIBRATION SOLUTION, 84 µs/cm Conductivity Standard, 500 ml	bottle	0	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
363		CALIBRATION SOLUTION, 1,413 µs/cm Conductivity Standard, 500 ml	bottle	0	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
364		ELECTRODE STORAGE SOLUTION, 500 mL	bottle	0	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
365		ELECTRODE CLEANING SOLUTION, 500 mL	bottle	0	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
366		Abrasive paper	piece	0	0	0	0	0.00	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1,000.00	
367		Burn ointment	piece	0	0	0	0	0.00	10	0	0	10	9,990.00	0	0	0	0	0.00	0	0	0	0	0.00	10	999.00	9,990.00	
368		CERTIFIED REFERENCE MATERIAL Laterite, OREAS (nickel, cobalt, REEs)	pack	0	0	0	0	0.00	3	0	0	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	20,000.00	60,000.00	
369		Chemical splash goggles	piece	0	0	0	0	0.00	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00	
370		Clear gloss lacquer, BI250	bottle	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
371		Diamond Blade, continuous rim 8" x 5/8"	piece	0	0	0	0	0.00	1	0	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110,000.00	110,000.00	
372		First Aid Kit	piece	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00	
373		Gas, Acetylene, High Purity	cyl	0	0	0	0	0.00	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00	
374		Gas, Argon (High Purity, Refill)	tank	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00	
375		Grit #1000	kilo	0	0	0	0	0.00	4	0	0	4	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,200.00	8,800.00	
376		Grit #120	kilo	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00	
377		Grit #400	kilo	0	0	0	0	0.00	4	0	0	4	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,400.00	5,600.00	
378		Grit #800	kilo	0	0	0	0	0.00	4	0	0	4	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,200.00	8,800.00	
379		Laboratory Gown	piece	0	0	0	0	0.00	7	0	0	7	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,000.00	14,000.00	
380		Laboratory shoes	pair	0	0	0	0	0.00	7	0	0	7	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	5,000.00	35,000.00	
381		Latex Long Gloves	pair	0	0	0	0	0.00	60	0	0	60	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60	100.00	6,000.00	
382		Microfiber towel	set	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00	
383		Nitrile gloves	box	0	0	0	0	0.00	50	0	0	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00	25,000.00	
384		Plastic Slide box (100s)	pc	0	0	0	0	0.00	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00	
385		Plastic ziplock size 10	bag	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
386		Plastic ziplock size 2	bag	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00	
387		Plastic ziplock size 3	bag	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00	
388		Plastic ziplock size 4	bag	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00	
389		Plastic ziplock size 5	bag	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
390		Plastic ziplock size 6	bag	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
391		Respirator mask (half mask)	piece	0	0	0	0	0.00	12	0	0	12	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	5,000.00	60,000.00	
392		Respirator mask accessories (disposable)	pair	0	0	0	0	0.00	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00	
393		Thinner	bottle	0	0	0	0	0.00	24	0	0	24	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24	100.00	2,400.00	
394		Xylene	bottle	0	0	0	0	0.00	20	0	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00	
395		Wellness Kit	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	250	250	250,000.00	250	1,000.00	250,000.00	
<b>Fuel, Oil and Lubricants Expenses</b>																											
396		Fuel for the survey of Philippine Rise (lump sum diesel)	lot	0	0	0	0	0.00	1	0	0	1	2,906,296.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,906,296.00	2,906,296.00	
397		Lubricating Oil (HD40)	drums	0	0	0	0	0.00	8	0	0	8	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	35,000.00	280,000.00	
398		Hydraulic Oil (AW68)	drums	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00	
399		Fuel, Oil, and Lubricant Expenses	lot	0	0	0	0	0.00	1	0	0	1	3,595,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,595,000.00	3,595,000.00	
400		Fuel, Oil and Lubricant Expenses	lot	1	0	0	1	500,000.00	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	0	0	0.00	2	500,000.00	1,000,000.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
<b>Semi-Expandable Machinery and Equipment- Office Equipment</b>																											
401	PMS	Water Dispenser, Hot and Cold	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
402	PMS	Push Cart, Heavy duty	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
403	RMS	Push Cart, Heavy duty (Cart Delivery, Trolley, Cargo Cart, 500kg, 72*47CM with Heavy Duty Rubber Wheels Flat Square Tube Trolley Folding)	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
404	BAC	Microwave Oven	unit	0	0	0	0	0.00	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
405		Dehumidifier	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
406		Water dispenser (hot & cold)	unit	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
Rep16		Non-Humidifying Nano Air Purifier with UV Light Technology for areas up to 61 sqm	pc	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
Rep17		wall mounted electric fan	pc	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
Rep18		3.5 cubic feet free standing Chest Freezer	pc	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
Rep19		electric breast pump	pc	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
Rep20		small table/side table	pc	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
Rep21		Reclining/lactation Chair	pc	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
Rep22		milk bags 30 bags/pack	pack	0	100	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	150.00	15,000.00	
Rep23		Foldable Nursing Table Multifunctional Wall-mounted	pc	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
Rep24		3-seater couch	pc	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
Rep25		Establishment of Lactation Station: partition wall, door, carpet rug (soft flannel, anti slip) and Portable Sink-type: 590mm x 360mm x 100mm Wall Mounted & Stainless Faucet with complete plumbing layout and electrical Installations	lot	0	1	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00	
<b>Semi-Expandable Machinery and Equipment- ICT Equipment</b>																											
407		WIRELESS KEYBOARD W/ MOUSE	Unit	0	0	0	0	0.00	15	0	0	15	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,100.00	16,500.00	
408		HDMI CABLE 3 METERS	pcs	0	0	0	0	0.00	10	0	0	10	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,600.00	16,000.00	
409		KEYBOARD	pcs	0	0	0	0	0.00	9	0	0	9	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	500.00	4,500.00	
410		POWER BANK, 20000mah	pcs	0	0	0	0	0.00	6	0	0	6	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,300.00	19,800.00	
411		CAMERA - WEB	Unit	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
412		SCANNER - QR	Unit	0	0	0	0	0.00	15	0	0	15	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	15,000.00	225,000.00	
413		UPS - MID-RANGE	Unit	0	0	0	0	0.00	15	0	0	15	255,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	17,000.00	255,000.00	
414		UPS - OFFICE PRODUCTIVITY	Unit	0	0	0	0	0.00	35	0	0	35	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	35	5,000.00	175,000.00	
415		DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	17	0	0	17	720,630.00	0	0	0	0	0.00	0	0	0	0	0.00	17	42,390.00	720,630.00	
416		Desktop PC with Monitor, Keyboard and Mouse (Mid-Range)	unit	0	8	0	8	339,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	42,390.00	339,120.00	
417		Multimedia Projector 4000ANSI Lumens	unit	0	1	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00	
418		UPS - Uninterrupted Power Supply 2000 VA	pcs	0	5	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00	
419		Full HD Webcamera	pcs	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
420		High end Mouse with 5000 DPI	pcs	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00	
421		2TB Extreme Portable SSD Type-C/USB 3.2 Gen 2 (Portable storage Device)	pcs	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
422		Audio Interface	pcs	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
423		Audio Mixer	pcs	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
424		Audio Portable System	pcs	0	0	0	0	0.00	0	1	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
425		Camera - Point and Shoot	pcs	0	0	0	0	0.00	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00	
426		Industrial Speaker	pcs	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
427		UPS - High-End	pcs	0	0	0	0	0.00	0	10	0	10	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25,000.00	250,000.00	
428		Portable Monitor	unit	0	4	0	4	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	13,000.00	52,000.00	
429		UPS (OP)	unit	0	16	0	16	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	5,000.00	80,000.00	
430		ADF Scanner	unit	0	2	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00	
431		Mobile Phone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35,000.00	0.00	
432		1TB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD	pcs	4	0	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00	
433		500GB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD	pcs	2	0	0	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,500.00	9,000.00	
434		64GB (2x32 kit) DDR5 4800MHz U-DIMM Desktop RAM	set	2	0	0	2	28,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,120.00	28,240.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
435	64GB (2x32 kit) DDR4 3600MHz U-DIMM Desktop RAM	set	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
436	UPS - 1500VA/900W with Surge Protection	pcs	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
437	UPS - 750VA/500W Line Interactive	pcs	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
438	UPS - 650VA/375W (Office Productivity)	pcs	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
439	Uninterruptible Power Supply (3000VA/2100 Watts Capacity)	pcs	0	0	0	0	0.00	0	10	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
440	Wireless Keyboard And Mouse Combo Transfer Protocol: Wireless 2.4G private protocol. Frequency response: 2.400-2.4835GHz. Transmission distance: 10m/33ft Max. Key Layout ANSI 104Key. Battery Model: Alkaline AA battery Not Included). Battery life: 1 Year NOT included. Driver Installation: Drive-free. OS compatibility: Windows 7/8.1/10/11, macOS 10.15 or later, Chrome OS, Linux, iOS 13.4 or later, iPad OS 14.0 or later, Android 5.0 or later, Operating temperature: 5 40	lot	0	0	4	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
441	Awei T26 Pro TWS Wireless Bluetooth Earphone Bluetooth 5.3 Stereo Sound 6D HIFI Bass Headset Gaming No Delay Experience Touch Control Ergonomic Design	lot	0	0	4	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
442	Usb 3.0 Cable Male To Female Data Cable Usb3.0 Extender Cord For Pc Tv Usb Extension Cable	lot	0	0	4	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
443	1TB Backup Plus Slim New USB 3.0 Portable External Hard DriveInterfaceUSB 3.0/2.0 Capacities1TB ColorsBlack, Silver, Light blue Dimensions 4.52in/114.8mm 3.071in/78mm 0.461in/11.7mm 0.278lb/0.126kg System Requirements:Windows 7 or higher, or Mac OS X 10.11 or higher operating system	lot	0	0	4	4	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,600.00	10,400.00
444	EcoTank ET-2850 Multifunction Printer (WIFI) Specifications: - Printing: Colour printing. - Maximum resolution: 5760 x 1440 DPI. - Print speed (colour normal quality A4/US Letter): 10.5 ppm. - Copying: Colour copying. - Maximum copy resolution: 5760 x 1440 DPI. - Scanning: Colour scanning. - Optical scanning resolution: 1200 x 2400 DPI. - Duplex functions: Copy Print Scan. - Maximum ISO A-series paper size: A4.	Lot	0	0	3	3	32,001.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,667.00	32,001.00
445	Automatic Voltage Regulator	unit	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
446	Document Scanner - ADF	unit	0	0	0	0	0.00	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
447	Projector - Portable	unit	0	0	0	0	0.00	0	0	2	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
448	Radio - Two-Way	set	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
449	Document Scanner - ADF	pcs	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
450	Starlink Roam with annual subscription	lot	0	1	0	1	101,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	101,150.00	101,150.00
451	Keyboard and Mouse Wired Bundle	unit	0	15	0	15	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	700.00	10,500.00
452	Solid State Drive 250gb SATA 2.5	unit	0	5	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
453	CRIMPING TOOLS FOR PASS THROUGH RJ45	unit	0	3	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
454	15m USB 3.0 Extension Cable	unit	0	4	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,500.00	10,000.00
455	Branded Cat 6 Cable 1000ft Original	box	0	2	0	2	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,500.00	27,000.00
456	Display Port to HDMI Converter	unit	0	6	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
457	HDMI to VGA Cable Adapter	unit	0	7	0	7	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	150.00	1,050.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
458		M.2 NVMe SSD Enclosure	unit	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
459		Power Extension Cord 5 Gang Socket Outlet 2 Meters with Individual Switches	unit	0	10	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00	
460		Meeting Microphone System UHF: wireless receiver module	unit	0	1	0	1	14,004.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,004.00	14,004.00	
461		Meeting Microphone System UHF: wireless transmitter gooseneck microphone unit	unit	0	12	0	12	15,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,333.00	15,996.00	
462		4 Battery Charger (AA AND AAA Rechargeable Battery)	pack	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
463		Document Scanner	unit	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00	
464		HD Webcam	unit	0	0	0	0	0.00	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00	
465		Desktop for Mid Range User	unit	0	0	0	0	0.00	1	0	0	1	42,390.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.00	42,390.00	
<b>Semi-Expandable Machinery and Equipment- Printing Equipment</b>																											
466		PRINTER - MULTI FUNCTION	Unit	0	0	0	0	0.00	20	0	0	20	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	16,000.00	320,000.00	
467		PRINTER - QR	Unit	0	0	0	0	0.00	30	0	0	30	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	25,000.00	750,000.00	
468		PRINTER - SINGLE FUNCTION	Unit	0	0	0	0	0.00	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00	
469		All-in-One Ink Tank Printer with ADF   Print, Scan, Copy   Auto-Duplex printing	pcs	0	5	0	5	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,000.00	80,000.00	
470		Printer - Multi Function	pcs	0	0	0	0	0.00	0	1	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00	
471		Printer - Portable	pcs	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
472		Multifunction Colored Printer with Ink Tank System (Printer, Scanner, Copier)	pcs	0	0	0	0	0.00	0	4	0	4	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	16,000.00	64,000.00	
473		Printer - Multi Function	pcs	0	0	0	0	0.00	0	0	1	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00	
474		Printer - Multi Function (Office Productivity)	unit	0	1	0	1	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,000.00	32,000.00	
475		Printer, Multi-Function	unit	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00	
<b>Semi-Expandable Expenses-Furniture &amp; Fixtures</b>																											
476	RMS	Powder coated open steel rack (Dimension: H200xD45xW90 cm)	pcs	0	0	0	0	0.00	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00	
477	RMS	Dividers and Cabinets	lot	0	0	1	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00	
478		Ergonomic High Back Chair with Padded Arms, PU Leather BlackDimensions: Length: 675mm Width: 665mm Height: 1198-1298mm	lot	0	0	6	6	37,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,300.00	37,800.00	
479		Lowback PU Leather Office Chair, black; Without ArmrestLow-Back Design Foam Padded Black PU Leather Seat Fire Retardant Foam Waterfall Seat reduces pressure on your legs Swivel Seat Pneumatic Seat Height Adjustment Die Cast Chrome Chair Base Dual Wheel Caster Screws & nuts	lot	0	0	16	16	73,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	4,600.00	73,600.00	
480		Office chairs	piece	0	0	4	4	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	8,000.00	32,000.00	
481		Visitor's chair without armrest	piece	0	0	4	4	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,500.00	14,000.00	
<b>Other Supplies Expenses</b>																											
482		Plaque	pcs	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00	
483		Ballpen (Black)	pcs	0	0	160	160	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	160	15.00	2,400.00	
484		Heavy Duty Stapler 50LA	pcs	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
485		1.83m, Universal Extension Cord 8 Gang + Switch	pcs	0	0	3	3	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	700.00	2,100.00	
486	HRD	PLAQUE OF APPRECIATION	pcs	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	46	0	46	92,000.00	48	2,000.00	96,000.00	
487	HRD	TOKEN	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41	0	41	41,000.00	41	1,000.00	41,000.00	
488		Trophy	pcs	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
489		Acrylic Table Name Holder	pcs	0	30	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00	
490		Extension Cord 5m	pcs	0	3	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	280.00	840.00	
491		File Tray Metal (3 tier)	pcs	0	15	0	15	3,433.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	228.93	3,433.94	
492		Energizer Battery AA E92bp4 Max 4s	pack	0	2	0	2	430.00	0	0	2	2	430.00	0	0	0	0	0.00	2	0	0	2	430.00	6	215.00	1,290.00	
493		Energizer Battery AAA E92bp4 Max 4s	pack	0	2	0	2	380.00	0	0	2	2	380.00	0	0	0	0	0.00	2	0	0	2	380.00	6	190.00	1,140.00	
494		TRASHBAG, GPP specs, black, 940mmx1016mm	Rolls	0	0	0	0	0.00	0	0	10	10	1,346.80	0	0	0	0	0.00	0	0	0	0	0.00	10	134.68	1,346.80	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
495		Starter, 4- 40W, for flourescent tube, firefly brand	pcs	0	0	0	0	0.00	0	0	20	20	74.60	0	0	0	0	0.00	0	0	0	0	0.00	20	3.73	74.60
496		WD40, rust remover	pcs	0	0	20	20	3,200.00	2	0	0	2	320.00	0	0	0	0	0.00	0	0	0	0	0.00	22	160.00	3,520.00
497		SELF ADHESIVE LABELS, LABEL MASTER, 1-7/16" X 4"	box	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
498		MousePad, (900mm x 400mm x 3mm), Seamless Anti Fray stitching, Anti-slip rubber base, Original Cordura Surface, Durable Cordura, Dirt and water repellent	pcs	0	0	35	35	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	900.00	31,500.00
499		Sleeping bag (198cm length with thickness of 1.5 to 2cm)	pcs	0	0	32	32	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	1,500.00	48,000.00
500		Sleeping mat (175mm x 610mm X 150mm)	pcs	0	0	32	32	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	500.00	16,000.00
501		Liquid dishwashing detergent	btl	0	0	0	0	0.00	0	0	16	16	960.00	0	0	0	0	0.00	0	0	0	0	0.00	16	60.00	960.00
502		Scrubbing pad , scotchbrite	pcs	0	0	0	0	0.00	0	0	20	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
503		TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	pack	0	0	0	0	0.00	0	0	20	20	499.20	0	0	0	0	0.00	0	0	0	0	0.00	20	24.96	499.20
504		TRASHBAG, plastic, black, (XL)	pack	0	0	0	0	0.00	0	0	5	5	721.25	0	0	0	0	0.00	0	0	0	0	0.00	5	144.25	721.25
505		Foldable Chairs, folding, lightweight, easy transport, fabric seat with armrests 77.5 x 20 x 17cm	pcs	0	0	0	0	0.00	4	0	0	4	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,300.00	5,200.00
506		Heavy Duty tent with water proof coating, adjustable height with steel stand, foldable, retractable, 4x4m dimension	pcs	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
507		Portable folding safety triangular cones , orange, reflective, plastic, 45cm x 25 cm	pcs	0	0	0	0	0.00	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
508		Outdoor Ramp Cable Cover, black and yellow, Potector 2 channels, 110x25x50cm	pcs	0	0	0	0	0.00	16	0	0	16	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	16	1,200.00	19,200.00
509		Rechargeable LED Headlamp	pcs	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
510		Rechargeable Emergency LED Light with handle	pcs	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
511		6 gang extension cord with swith, 3 meter wire with voltage surge protector	pcs	0	0	0	0	0.00	6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	6	600.00	3,600.00
512		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
513		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
514		Battery, dry cell (AA, min. 4 pieces per blister pack) (preferred: Energizer)	piece	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
515		Angle control valve 3-way/2-way	piece	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
516		Automatic circuit breaker finder, receiver transmitter fuse	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
517		DIESEL FOR GENERATOR	liter	0	0	0	0	0.00	100	0	0	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.00	8,000.00
518		Extension Cord (5m)	lot	0	0	0	0	0.00	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
519		Faucet for lavatory	piece	0	0	0	0	0.00	3	0	0	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300.00	900.00
520		Power outlet, female socket	piece	0	0	0	0	0.00	12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00
521		Power outlet, male socket	piece	0	0	0	0	0.00	12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00
522		Teflon tape	piece	0	0	0	0	0.00	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
523		Toilet bidet	piece	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
524		Learning Kit for IEC participants (durable canvas bag, notebook, ballpen with whistle and flashlight, 50mL alcohol, face mask, etc)	lot	0	0	1	1	198,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	198,500.00	198,500.00
<b>Water Expenses</b>																										
525		Geophysical/Geological Exploration (Philippine Rise)	ton	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.00	0.00
526		Fresh Water Expenses (For RPS Explorer)	ton	110	110	110	330	165,000.00	150	110	110	370	185,000.00	110	110	110	330	165,000.00	110	110	110	330	165,000.00	1360	500.00	680,000.00
527		Water expenses - Freshwater for RPS Explorer	lot	0	0	0	0	0.00	1	0	0	1	90,000.00	1	0	0	1	90,000.00	1	0	0	1	90,000.00	3	90,000.00	270,000.00
528		Mineral Drinking Water	lot	1	0	0	1	195,457.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	195,457.35	195,457.35
<b>Consultancy Services</b>																										
529	HRMS	Psychological and Cognitive Examination	lot	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00
530		2nd Surveillance Audit for Environmental Management System (ISO 14001:2015 EMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00
531		Recertification Audit for Quality Management System (ISO 9001:2015)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	350,000.00	1	350,000.00	350,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
<b>Other Professional Services</b>																											
532		Port Pilot Services-Phil Rise Exploration	lot	0	0	0	0	0.00	1	0	0	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,000.00	36,000.00	
533		Sample analyses - MetD and LGSD	lot	0	0	0	0	0.00	10	0	0	10	24,526.30	9	0	0	9	22,073.67	0	0	0	0	0.00	19	2,452.63	46,599.97	
534		Annual Inspection and Servicing of Inflatable Life Raft	lot	0	0	0	0	0.00	1	0	0	1	220,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220,000.00	220,000.00	
535		Refilling and Servicing of Fire Extinguishers	lot	0	0	0	0	0.00	1	0	0	1	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	170,000.00	170,000.00	
536		Classification Society	lot	0	1	0	1	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	420,000.00	420,000.00	
537		Other Professional Services (Manning for RPS Explorer)	lot	1	1	1	3	3,024,999.99	1	1	1	3	3,024,999.99	1	1	1	3	3,024,999.99	1	1	1	3	3,024,999.99	12	1,008,333.33	12,099,999.96	
538		Port Pilot Services	lot	0	0	0	0	0.00	1	0	0	1	27,000.00	1	0	0	1		1	0	0	1	27,000.00	3	27,000.00	81,000.00	
539		Sample analyses - MetD and LGSD	lot	0	0	0	0	0.00	0	20	0	20	50,000.00	0	20	0	20	50,000.00	0	20	0	20	50,000.00	60	2,500.00	150,000.00	
540		Resource Speaker : Preparedness Training - DRMT	lot	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
541		Resource Speaker/Training Provider: Value Development Program: Office Etiquette and Protocol Training	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
542		Resource Speaker/Training Provider: Value Development Program: Office Etiquette and Protocol Training	lot	0	0	0	0	0.00	0	1	0	1	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240,000.00	240,000.00	
543		Resource Speaker/Training Provider: Effective Planning Schedule	lot	0	0	0	0	0.00	0	0	1	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
544		Registration/Training conduct/Resource Speaker: Livelihood Training 2 days 40 participants	pcs	0	0	0	0	0.00	0	1	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00	
545		Laboratory Analysis of Samples	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	160,000.00	0	0	0	0	0.00	40	4,000.00	160,000.00	
546		RT-PCR Test upon return from fieldwork	test	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	7,500.00	0	0	0	0	0.00	5	1,500.00	7,500.00	
547		RT-PCR Test upon return from fieldwork	test	0	0	0	0	0.00	6	0	8	14	21,000.00	6	0	0	6	9,000.00	8	0	0	8	12,000.00	28	1,500.00	42,000.00	
548		Radiation OSL Dosimetry Service	lot	0	0	1	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00	
<b>Environment/Sanitary Services</b>																											
549		Haz Waste Transport, Treatment and Disposal	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	51,400.00	1	51,400.00	51,400.00	
<b>Janitorial Services</b>																											
550		Janitorial Services	lot	1	0	0	1	7,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,200,000.00	7,200,000.00	
<b>Security Services</b>																											
551		Security Services	lot	1	0	0	1	6,820,435.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,820,435.68	6,820,435.68	
<b>Other General Services</b>																											
552	MPRDS	Laboratory Analysis( ICP-OES, ICP-MS, SEM, etc)	Various	0	1	0	1	25,000.00	0	1	0	1	25,000.00	0	1	0	1	25,000.00	0	1	0	1	25,000.00	4	25,000.00	100,000.00	
553		Medicines and first aid kit (Philippine Rise)	lot	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
554		Drivers (excluding Overtime)	lot	1	0	0	1	3,917,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,917,000.00	3,917,000.00	
555		Fire Extinguisher - refill and replacement of old units	lot	0	0	0	0	0.00	1	0	0	1	174,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	174,000.00	174,000.00	
<b>R &amp; M - Office Buildings and Other Structures</b>																											
556	HRMS	Renovation of Comfort Room of HRMS	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	650,000.00	0	0	0	0	0.00	1	650,000.00	650,000.00	
557		R & M -Other Structures (Partition and tables)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00	
558		Proposed Exterior Repainting and waterproofing of Multipurpose Building including rehabilitation of facade canopy (Drop-off area)	lot	0	0	1	1	950,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950,000.00	950,000.00	
559		Various Building Repair/Renovation	lot	0	0	0	0	0.00	0	0	1	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00	
560		Other Repairs and Maintenance - Shopping/SDO/Small Value Procurement	various	0	1	0	1	103,250.00	0	1	0	1	103,250.00	0	1	0	1	103,250.00	0	1	0	1	103,250.00	4	103,250.00	413,000.00	
<b>R &amp; M - Machineries &amp; Equipment-Office Equipment</b>																											
561		Airconditioner and other office equipment	lot	0	1	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00	
562		R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	30,000.00	30,000.00	
<b>R &amp; M - Machinery and Equipment-Information and Technology Equipment</b>																											
563		Repair and Maintenance - ICT Equipment	pcs	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
564		R&M of ICT Equipment	lot	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
565		R & M - Communication Equipment	lot	1	0	0	1	12,500.00	1	0	0	1	12,500.00	1	0	0	1	12,500.00	1	0	0	1	12,500.00	4	12,500.00	50,000.00	
566		R & M - ICT Equipment	lot	1	0	0	1	25,125.25	1	0	0	1	25,125.25	1	0	0	1	25,125.25	1	0	0	1	25,125.25	4	25,125.25	100,501.00	
567		R & M - Semi-Expendable ICT Equipment	lot	1	0	0	1	12,250.00	1	0	0	1	12,250.00	1	0	0	1	12,250.00	1	0	0	1	12,250.00	4	12,250.00	49,000.00	
568		R & M - ICT Equipment	pcs	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
569		Repair and Maintenance - Large format Cutter	unit	0	1	0	1	9,532.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,532.00	9,532.00	
570		Repair and Maintenance - Multi Copier Machine	unit	0	5	0	5	50,000.00	0	0	0	0	0.00	0	0	3	3	30,000.00	0	0	0	0	0.00	8	10,000.00	80,000.00	
571		Repair and Maintenance - ICT Equipment	unit	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
<b>Printing Equipment</b>																											
572		R & M - PRINTING EQUIPMENT	lot	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
573		Repair and Maintenance - SE Printing Equipment	pcs	0	0	1	1	25,000.00	0	0	1	1	25,000.00	0	0	1	1	25,000.00	0	0	0	0	0.00	3	25,000.00	75,000.00	
574		R & M - Printing Equipment	Lot	0	0	0	0	0.00	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
575		R & M - Printing Equipment	lot	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	4	37,500.00	150,000.00	
576		R & M - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12,500.00	0.00	
577		R & M - Printing Equipment	lot	1	0	0	1	12,500.00	1	0	0	1	12,500.00	1	0	0	1	12,500.00	1	0	0	1	12,500.00	4	12,500.00	50,000.00	
578		R & M - Printing Equipment	lot	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
579		R & M - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	1	10,000.00	10,000.00	
580		R & M - Printing Equipment	Lot	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
581		Photocopier and Printer (Drum kit /spare parts)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	2	50,000.00	100,000.00	
582		R & M Machinery & Equipment - Printing Equipment	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00	
<b>R &amp; M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment</b>																											
583	MPRDS	R&M of Research Laboratory Equipment	lot	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
584	MPSAS AND MPRDS	Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance)	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
585	CLSS	Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	lot	0	1	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00	
586	MPSAS	Maintenance of AAS	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
587	MESS	3 in 1 welding machine, 200A/250A/300A gas less MIG inverter Synergic Flux Cored welding machine	set	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
588	MESS	2 part marine epoxy	liter	0	0	0	0	0.00	0	0	4	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00	
589	MESS	Blind rivets, 1/8x1/2 inch	box	0	0	0	0	0.00	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
590	MESS	Blow torch gun for Butane	pcs	0	0	0	0	0.00	0	0	3	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00	
591	MESS	Butane gas 220g canister	pcs	0	0	0	0	0.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
592	MESS	Corner clamp, right angle clamp (for welding works)	pcs	0	0	0	0	0.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
593	MESS	Cutting disc for grinder 4" (heavy duty)	pcs	0	0	0	0	0.00	0	0	50	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	20.00	1,000.00	
594	MESS	Dry cut saw 12", 1750 watts	set	0	0	0	0	0.00	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
595	MESS	Dry cut saw cutting disc 12" for metal	pcs	0	0	0	0	0.00	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00	
596	MESS	Electrical tape, .16mmx19mmx16m	pcs	0	0	0	0	0.00	0	0	30	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00	
597	MESS	Electronic caliper, 150mm	set	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
598	MESS	Flux cored .9mm	kg	0	0	0	0	0.00	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00	
599	MESS	Laser levelling tool, multifunctional laser level	set	0	0	0	0	0.00	0	0	1	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
600	MESS	Magnetic Welding Ground Clamp	pcs	0	0	0	0	0.00	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00	
601	MESS	Sanding pad (800 grit) for grinder 4"	pcs	0	0	0	0	0.00	0	0	25	25	500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	20.00	500.00	
602	MESS	Teflon tape, 1 inch x 10mtrs	pcs	0	0	0	0	0.00	0	0	10	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00	
603	MESS	Three way C- clamp	set	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
604	MESS	Welding Electrodes, E6011 (2.0mm)	kg	0	0	0	0	0.00	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00	
605	MESS	Welding Electrodes, E6013 (2.0mm)	kg	0	0	0	0	0.00	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00	
606		RM-Survey Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	80,000.00	1	80,000.00	80,000.00	
606		High Resolution Marine Sparker System	lot	0	0	0	0	0.00	1	0	0	1	16,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000,000.00	16,000,000.00	
608		Flame Atomic Absorption Spectrometer	lot	0	0	0	0	0.00	1	0	0	1	4,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000,000.00	4,000,000.00	
609		R & M - Microwave Digester	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
610		R & M - ICP OES PlasmaQuant Elite 9000 with PM Kit (tubing, o-ring, cooling additives)	lot	0	0	0	0	0.00	0	0	1	1	255,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	255,000.00	255,000.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
611		R & M - Technical and Scientific Equipment (For 2 units AAS-CO and RO1)	unit	0	0	0	0	0.00	0	2	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
612		R & M - Technical and Scientific Equipment (For 2-in-1 Oven, Yamato brand)	unit	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
613		R & M - Technical and Scientific Equipment (For Drying Oven, Yamato brand)	unit	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
614		R & M - Technical and Scientific Equipment (For Hand-held X-ray Fluorescence Spectrometer, Thermofisher Niton XL3t brand/model)	unit	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
615		R & M - Technical and Scientific Equipment (For analytical balance)	unit	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
616		R & M - Technical and Scientific Equipment (For petrographic microscopes, Olympus brand)	unit	0	0	0	0	0.00	0	7	0	7	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	7,000.00	49,000.00	
617		R & M - Technical and Scientific Equipment (For stereozoom microscopes)	unit	0	0	0	0	0.00	0	6	0	6	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,000.00	42,000.00	
618		R & M - Technical and Scientific Equipment (For ICP-OES, Analytik Jena brand)	unit	0	0	0	0	0.00	0	1	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
619		R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	1	5,000.00	5,000.00	
<b>R &amp; M - Motor Vehicle</b>																											
620		Motor Repairs, Preventive Maintenance of MGB Vehicle including replacement of Tires and Batteries	various	1	0	0	1	410,500.00	1	0	0	1	410,500.00	1	0	0	1	410,500.00	1	0	0	1	410,500.00	4	410,500.00	1,642,000.00	
621		Provision of Vehicular Tools / Equipment - OBD Diagnostics tools including orientation training	lot	0	0	0	0	0.00	1	0	0	1	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	160,000.00	160,000.00	
622		R & M - Motor Vehicles	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200,000.00	1	200,000.00	200,000.00	
<b>R &amp; M - Watercraft</b>																											
623		Marine Epoxy Paint (White), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
624		Marine Epoxy Paint (Green), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
625		Marine Epoxy Paint (Machinery Green), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
626		Marine Epoxy Paint (Silver), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
627		Marine Epoxy Paint (Yellow), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
628		Marine Epoxy Paint (Black), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
629		Marine Epoxy Paint (Blue), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
630		Marine Epoxy Paint (Aluminum), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
631		Marine Epoxy Paint (Finish Gray), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
632		Vitolux epoxy primer paint, 18L	pail	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00	
633		Marine Epoxy Primer (Gray), 18L	pail	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00	
634		Epoxy Paint Hardener (must be compatible with the epoxy paints)	qrt	18	0	0	18	18,000.00	10	0	0	10	10,000.00	20	0	0	20	20,000.00	0	0	0	0	0.00	48	1,000.00	48,000.00	
635		Epoxy Paint thinner (must be compatible with the epoxy paints)	gal	17	0	0	17	13,600.00	10	0	0	10	8,000.00	20	0	0	20	16,000.00	20	0	0	20	16,000.00	67	800.00	53,600.00	
636		Paint roller 4"	pcs	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00	
637		Paint brush 1"	pcs	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	40	40.00	1,600.00	
638		Paint brush 2"	pcs	10	0	0	10	200.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	25	20.00	500.00	
639		Varnish brush 3"	pcs	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	20	100.00	2,000.00	
640		Cotton gloves	pair	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	200	50.00	10,000.00	
641		Leather gloves	pair	2	0	0	2	390.00	0	0	0	0	0.00	2	0	0	2	390.00	0	0	0	0	0.00	4	195.00	780.00	
642		Safety goggles	pcs	10	0	0	10	15,000.00	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	20	1,500.00	30,000.00	
643		Oil resistant gloves	pcs	2	0	0	2	160.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	4	80.00	320.00	
644		Cutting disc 4" for angle grinder	pcs	20	0	0	20	1,000.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	50	50.00	2,500.00	
645		Grinding disc 4"	pcs	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00	
646		Cup brush 4" twisted	pcs	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	40	160.00	6,400.00	
647		Bench grinder wheel brush	pcs	2	0	0	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
648		Welding rod, E 6011, 3.2mm	kg	40	0	0	40	8,000.00	40	0	0	40	8,000.00	20	0	0	20	4,000.00	0	0	0	0	0.00	100	200.00	20,000.00
649		Welding rod stainless	kg	20	0	0	20	7,600.00	20	0	0	20	7,600.00	0	0	0	0	0.00	20	0	0	20	7,600.00	60	380.00	22,800.00
650		Welding rod silver	pcs	5	0	0	5	250.00	5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	15	50.00	750.00
651		Welding rod cast iron	pcs	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	10,000.00	40	500.00	20,000.00
652		Steel brush	pcs	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
653		Saw dust	sack	10	0	0	10	5,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	30	500.00	15,000.00
654		Industrial soap powder	kg	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	80	60.00	4,800.00
655		Dishwashing liquid soap	gal	10	0	0	10	2,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	25	200.00	5,000.00
656		Muriatic acid	gal	10	0	0	10	6,450.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	3,225.00	15	645.00	9,675.00
657		Bleach	gal	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
658		Scrub sponge for dishwashing	pcs	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	48	50.00	2,400.00
659		Toilet Deodorizer	pcs	20	0	0	20	1,400.00	0	0	0	0	0.00	20	0	0	20	1,400.00	0	0	0	0	0.00	40	70.00	2,800.00
660		Contact cement adhesive	gal	10	0	0	10	10,000.00	0	0	0	0	0.00	10	0	0	10	10,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00
661		Contact cleaner	can	10	0	0	10	3,000.00	0	0	0	0	0.00	5	0	0	5	1,500.00	10	0	0	10	3,000.00	25	300.00	7,500.00
662		Contact cleaner fast dry	can	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
663		Toilet plunger	pcs	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
664		Liquid sosa	liter	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
665		Fluorescent tube 20W	pcs	40	0	0	40	8,000.00	0	0	0	0	0.00	40	0	0	40	8,000.00	0	0	0	0	0.00	80	200.00	16,000.00
666		Fluorescent tube 8W	pcs	40	0	0	40	4,800.00	0	0	0	0	0.00	40	0	0	40	4,800.00	0	0	0	0	0.00	80	120.00	9,600.00
667		Bulb 24vdc 10A/5A	pcs	40	0	0	40	12,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	50	300.00	15,000.00
668		Bulb 24vdc 2A/1A	pcs	40	0	0	40	2,000.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	50	50.00	2,500.00
669		Grease, Multi-purpose, Synthetic , High Temp, 16Kg	pail	5	0	0	5	40,000.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	20	8,000.00	160,000.00
670		Chlorine Tablet for Sewage Treatment Plant	kg	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	12	700.00	8,400.00
671		Aerosol Can Lubricant, 412 mL	can	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00
672		Copper Ring Set M5 to M20	box	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
673		Gland Packing, special fiber type, for seawater pump	mtr	3	0	0	3	19,500.00	0	0	0	0	0.00	3	0	0	3	19,500.00	0	0	0	0	0.00	6	6,500.00	39,000.00
674		Air Filter Mat	mtr	10	0	0	10	1,000.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	20	100.00	2,000.00
675		Chain Block, 1-Ton Capacity	pcs	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
676		Copper Slip	pcs	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
677		Lapping Paste	pcs	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
678		Lapping Compound # 150	tin	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
679		Lapping Compound #180	can	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
680		Persian Blue - Vicks Size	pcs	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
681		Asbestos Packing, 2.5mm	mtr	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
682		Teflon Tape	pcs	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
683		Wire Rope Sling, 1-Ton Capacity, 1-meter length	pcs	2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00
684		WD-40	can	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
685		C-Clamp, 150mm opening	pcs	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
686		Hard Wood Lumber for piston stand, 2x3x10 feet	pcs	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
687		Hexagon Bolts and Nut, M10	pcs	30	0	0	30	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.00	2,400.00
688		Hexagon Bolts and Nut, M12	pcs	30	0	0	30	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.00	2,400.00
689		Combination Spanner, 19mm	pcs	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
690		Combination Spanner, 24mm	pcs	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
691		Combination Spanner, 17mm	pcs	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
692		Assorted Size Copper Gasket	box	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
693		Hole Punches 10mm	pcs	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
694		Hole Punches 13mm	pcs	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
695		Hole Punches 19mm	pcs	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
696		Cold Chisel, 1inch x 6inch lengtt	pcs	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
697		Moly Coat	can	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
698		Torque Wrench, 1-1000 nm, 19 inch drive	pcs	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40,000.00	80,000.00	
699		Bitu Lock Coating No. 203, for STP Tank	liter	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00	
700		Valve Seat Cutter Set	set	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
701		Tachomter Cable for Emergency Generator	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
702		Heavy Duty Socket 19mm drive x 42mm	pcs	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
703		Socket Extension, 19-inch drive	pcs	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
704		Flange for flowmeter installation	pcs	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00	
705		Globe valve, 5k-40 (straight type)	pcs	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00	
706		Fuel oil flowmeter, flange or threaded type	pcs	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
707		Repair and Maintenance - Watercrafts Dry-docking	lot	1	0	0	1	21,244,380.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,244,380.26	21,244,380.26	
<b>R &amp; M - Furniture &amp; Fixture</b>																											
708		Preventive Maint./repair - Airconditioning Units	lot	0	1	0	1	278,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	278,000.00	278,000.00	
709		Repair and Maint. of PA System	lot	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
<b>R &amp; M - Other PPE</b>																											
710		Repairs and maintenance of Generator Set *	lot	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00	
<b>Printing and Publication Expenses</b>																											
711		Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the ff specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the ffg. specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages including cover(back to back print)	lot	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
712		Printing of IEC Materials for Coastal Geohazards	lot	0	0	0	0	0.00	0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
713		For mass printing of updated IEC flyers and posters (including courier services to ROs)	lot	0	0	1	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00	
Rep3		Book Layouting Printing and Binding 120 pages, Perfect Binding Sofr	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
<b>Representation</b>																											
714		Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	lot	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
715		Representation (ISO 9000:2015 and ISO 14001:2015 Document Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
716		Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00	
717		Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	48,077.00	1	48,077.00	48,077.00	
718		Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
719		Representation (ISO 9001:2015 QMS Recertification Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
720		Representation (ISO 14001:2015 EMS 1st Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00	
721		Representation (Policy drafting/consultation, etc.)	Lot	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	1	0	1	25,000.00	2	25,000.00	50,000.00	
722		Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nickel Mines Using LFA)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
723		DENR Day Celebration (Meals, costumes,props,contributions, registration for Special Events)	lot	0	0	0	0	0.00	0	0	1	1	212,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	212,500.00	212,500.00	
724		MGB Anniversary Celebration (Meals, costumes,props,contributions, registration for Special Events)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	293,000.00	1	293,000.00	293,000.00	
725		DENR Year-end Celebration (Meals, costumes,props,contributions, registration for Special Events)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	212,500.00	1	212,500.00	212,500.00	
726		MGB Year-end Celebration (Meals, costumes,props,contributions, registration for Special Events)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	293,000.00	1	293,000.00	293,000.00	
727		Registration;costumes, props; etc (Meals, costumes,props,contributions, registration for Special Events)	various	1	0	0	1	51,250.00	1	0	0	1	51,250.00	1	0	0	1	51,250.00	1	0	0	1	51,250.00	4	51,250.00	205,000.00	
728		MGB Employees General Assembly	pax	0	0	0	0	0.00	250	0	0	250	162,500.00	0	0	0	0	0.00	0	0	0	0	0.00	250	650.00	162,500.00	
729		Government Employees Week (meal/s)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	350	350	245,000.00	350	700.00	245,000.00	
Rep1		Legal Assistance	lot	0	0	1	1	7,000.00	0	0	1	1	7,000.00	0	0	1	1	7,000.00	0	1	0	1	7,000.00	4	7,000.00	28,000.00	
Rep2		Investigation of Complaints/Case/Conflicts	lot	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	1	1	4,000.00	0	1	0	1	4,000.00	3	4,000.00	12,000.00	
<b>Rents - Building and Structures</b>																											
730		Berthing	lot	1	1	0	2	500,000.00	0	1	1	2	500,000.00	1	1	0	2	500,000.00	1	0	1	2	500,000.00	8	250,000.00	2,000,000.00	
731		Berthing Space (Wharfage)	lot	1	1	1	3	860,000.00	1	1	1	3	860,000.00	1	1	1	3	860,000.00	1	1	1	3	860,000.00	12	286,666.67	3,440,000.00	
<b>Subscription Expenses-ICT Software Subscription</b>																											
732		Sharepoint Subscription - Plan 2 User's License	lic	0	50	0	50	390,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	7,800.00	390,000.00	
733	PS	Office 365 Licenses	lot	0	1156	0	1156	8,276,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1156	7,160.00	8,276,960.00	
734	PS	Power BI Pro User	lic	0	19	0	19	118,305.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	6,226.58	118,305.02	
735	PS	Visio P2 User	lic	0	19	0	19	177,764.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	9,356.00	177,764.00	
736		Firewall Firmware Subscription-Renewal Fortigate Firewall	lic	0	1	0	1	32,376,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,376,176.00	32,376,176.00	
737		Access Point Management Tool-Renewal Meraki Dashboard (3 years subscription)	lic	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	350,000.00	0	0	0	0	0.00	1	350,000.00	350,000.00	
738		Adobe-Acrobat Pro DC	lic	0	322	0	322	1,932,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	322	6,000.00	1,932,000.00	
739		Adobe-Adobe Creative Cloud	lic	0	17	0	17	1,037,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	61,000.00	1,037,000.00	
740		Antivirus-Bitdefender Endpoints	lic	0	1500	0	1500	1,275,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	850.00	1,275,000.00	
741		eSCRA	lic	0	1	0	1	103,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	103,000.00	103,000.00	
742		Lex Libris	lic	0	1	0	1	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	66,000.00	66,000.00	
743		Server Backup Storage-Renewal of Datto Cloud Service	lic	0	2	0	2	2,162,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,081,000.00	2,162,000.00	
744		Antivirus-Enterprise Kaspersky	lot	0	0	1	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00	
745		Subscription - Internet	lot	0	0	1	1	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00	
746		Microsoft power BI Pro	lot	0	0	1	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00	
Rep6		ArcGIS Software	lot	0	1	0	1	20,608,329.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,608,329.00	20,608,329.00	
747		Software - SURPAC and GEMS (Subscription)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500,000.00	1	3,500,000.00	3,500,000.00	
<b>ICT Software Subscription</b>																											
748		OFF-THE-SHELF SOFTWARE-AUTOCAD (3 YEAR SUBSCRIPTION PLAN)	lic	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500,000.00	500,000.00	
749		Cloud hosting subscription for the MGB Central Base System (Renewal)	lot	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
<b>Other Subscription Expense</b>																											
750		Newspaper	lot	1	0	0	1	156,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	156,000.00	156,000.00	
<b>Other Maintenance and Operating Expenses</b>																											
751		Other Operating and Maintenance Expenses- Philippine Rise	lot	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>Machinery and Equipment Outlay - Office Equipment</b>																										
752	MULTI FUNCTION PHOTOCOPIER, COLORED	Unit	0	0	0	0	0.00	4	0	0	4	720,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	180,000.00	720,000.00	
753	INTERACTIVE TV	Unit	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
754	Photocopier Machine	unit	0	1	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
<b>Machinery and Equipment Outlay - ICT Equipment</b>																										
755	Desktop PC - Technical	pcs	0	0	0	0	0.00	0	3	0	3	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	140,000.00	420,000.00	
756	Laptop - Technical	pcs	0	0	0	0	0.00	0	2	0	2	260,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	130,000.00	260,000.00	
757	Photocopier	pcs	0	0	0	0	0.00	0	1	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
758	Display - Television	unit	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
759	Photocopier	unit	0	2	0	2	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	180,000.00	360,000.00	
760	Laptop - Technical (7 processor, 16 GB RAM, SSD storage)	pcs	2	0	0	2	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	90,000.00	180,000.00	
761	Document Scanner with Automatic Document Feeder	unit	0	0	0	0	0.00	0	5	0	5	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45,000.00	225,000.00	
762	Photocopier	unit	0	0	0	0	0.00	0	1	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
763	HEAVY DUTY DIGITAL COPIER + PRINTER & SCANNER Technical Specifications: Engine Speed: Max. 24 ppm Control panel display: Custom LCD Paper size: Max. A3 (11" x 17"), min. A6*2 (5 1/2" x 8 1/2") Paper capacity : 350 sheets (250-sheet tray and 100-sheet multi-bypass tray) Paper weight : Tray: 55 g/m2 to 105 g/m2  Multi-bypass tray: 55 g/m2 to 200 g/m2  Warm-up time: 25 sec. Memory: 64 MB Power requirements: Rated local AC voltage ±10%, 50/60 Hz Power consumption: Max. 1.2 kW Dimensions (W x D x H): 599 x 612 x 511 mm (23 19/32" x 24 7/64" x 20 1/8") First copy time: 6.4 seconds Continuous copy: Max. 999 copies Resolution: 600 x 600 dpi Gradation: 256 levels Zoom range: 25% to 400% (50% to 200% using RSPF) in 1% increment	unit	0	0	1	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
764	Barcode Printer Multi-Purpose Thermal Transfer Desktop Barcode Printer	lot	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
765	Photocopier	unit	0	0	0	0	0.00	0	0	1	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
766	Highly Technical Drone	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	675,000.00	0.00	
767	Wide Format Scanner	lot	0	0	0	0	0.00	0	1	0	1	900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900,000.00	900,000.00	
768	Wide Format Printer	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	900,000.00	0.00	
769	Multi Function Copier machine	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460,000.00	0.00	
770	Laptop	lot	0	0	0	0	0.00	0	9	0	9	900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	100,000.00	900,000.00	
771	Photocopier, heavy duty, 3feeder	pcs	0	1	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
772	Camera - DLSR	unit	0	0	0	0	0.00	1	0	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00	
773	Camera - Video	unit	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
774	Photocopier	unit	0	0	0	0	0.00	1	0	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00	
Rep7	Core Switch	lot	0	1	0	1	11,904,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,904,100.00	11,904,100.00	
<b>CO - Technical and Scientific Equipment</b>																										
775	Electrical Resistivity Survey Equipment	unit	0	0	3	3	22,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,500,000.00	22,500,000.00	
776	Magnetic and Conductivity Susceptibility Meter	unit	0	0	1	1	780,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	780,000.00	780,000.00	
777	Gravimeter	unit	0	0	1	1	8,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,700,000.00	8,700,000.00	
778	Stereozoom microscope	unit	0	0	2	2	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000,000.00	2,000,000.00	
779	Chamber Type Laboratory Furnace	unit	0	0	1	1	1,401,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,401,000.00	1,401,000.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
780	Portable XRF	unit	0	0	2	2	4,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000,000.00	4,000,000.00		
781	Water Purification System (Distillation Set-up)	unit	0	0	1	1	800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800,000.00	800,000.00		
<b>Motor Vehicles</b>																											
782	4x4 Pick-up Vehicle	piece	1	0	0	1	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800,000.00	1,800,000.00		
<b>A. TOTAL</b>																						P	268,862,495.31				
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																						P	26,886,249.53				
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																						P	-				
<b>D. GRAND TOTAL (A + B+ C)</b>																						P	295,748,744.84				
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																						<b>TWO HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY FIVE THOUSAND FOUR HUNDRED TWENTY-TOW &amp; 41/100 PESOS</b>					
<b>In Figures and Words:</b>																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget

Prepared by:



**HANZ C. BERNARDO**  
Property/Supply Officer

**VENUS AMOR R. SARMIENTO**  
Head BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

**GLORIA D. MENDOZA**

Chief, Financial Management Division  
Head, Accounting Unit

Approved by:



**ATTY. DANILO U. UYKIENG**  
OIC, Director

Date Prepared: AUGUST 15, 2023