

MINES AND GEOSCIENCES BUREAU

**ANNUAL PROCUREMENT PLAN FOR 2014
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - Region XIII
 - b. Misamis Oriental, Calbayog, and Bontoc - Regions VI, VII, VIII, X, & XI
 - c. Surigao Del Norte - Surigao Del Norte
 - d. Camiguin - Camiguin
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and;
b) correct format but fields were deleted and inserted in Portion A of the APP.**
The agency will be informed by e-mail if the submission is incorrect.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office AND email at app@procurementservice.org or at app.psdmb@yahoo.com.
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2014 must be submitted on or before November 15, 2013.
8. Rename your APP file in the following format: APP2014- Name of Agency- Region (e.g. APP2014 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DENR -Mines and Geosciences Bureau

Region: Central Office

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NO.	PARTICULARS	UNIT OF MEASURE	QUANTITY REQUIREMENT												TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS
			1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER						
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
	AVAILABLE AT PROCUREMENT SERVICE STORES																	
	COMMON ELECTRICAL SUPPLIES																	
1	Battery Charge for "AA" & "AAA" Rechargeable Batteries				1										1	3,000.00	3,000.00	LEGAL
2	BATTERY, size AA, alkaline, 2 pcs./packet	packet	80	5	82	42	6	67	15	11	55	2	6	5	376	20.12	7,565.12	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, OD, PPD, LGSD MEIPD
3	BATTERY, size AAA, alkaline, 2 pcs./packet	packet	82	3	77	24	6	66	8	23	40	2	6		337	15.08	5,081.96	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, OD, PPD, LGSD, MEIPD
4	BATTERY, size D, alkaline, 2 pcs./packet		20		12	12		5		2	10				61	74.88	4,567.68	GAD, MGSD, METD, OD
5	COMPACT FLUORESCENT LIGHT, 18 watts		4		8	5									17	100.78	1,713.26	GAD
6	FLUORESCENT LAMP, tubular, 36 watts					4		10	4						18	36.40	655.20	MTMD, METD, MEIPD
9	FUSE, 60 amperes/pieces	piece						4							4	24.96	99.84	ADMIN
12	TAPE, electrical	roll	5	3		2		20							30	19.24	577.20	ADMIN, FIN, GAD, METD, MEIPD
13	FUSE, 30 amperes	piece			8	4									12	12.48	149.76	MEIPD
14	FLUORESCENT LAMP, tubular, 18 watts							10							10	35.36	353.60	METD
	COMMON COMPUTER SUPPLIES/CONSUMABLES														-			
15	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time		20		270	75	100			40					505	9.52	4,807.60	FIN, OD PPD,MEIPD
16	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed		70		70	20				40					200	16.07	3,214.00	FIN, MTD, OD, PPD, MEIPD
17	COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure		200		300			300			300				1,100	54.79	60,269.00	LGSD
18	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box			2		2									4	676.00	2,704.00	FIN

NO.	PARTICULARS	UNIT OF MEASURE	QUANTITY REQUIREMENT												(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				TOTAL
19	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box		2			2		6							10	445.64	4,456.40	ADMIN, FIN
20	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box							6							6	415.81	2,494.86	ADMIN
21	COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box							6							6	324.79	1,948.74	ADMIN
22	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box			2		2		6							10	516.88	5,168.80	ADMIN, FIN
23	DVD RECORDABLE, 16x speed, 4.7GB capacity		200	250	370	510	300			40	200				1,870	9.72	18,176.40	FIN. MGSD, OD, PPD, MEIPD, LGSD
24	DVD RE-WRITABLE, 4x speed, 4.7GB capacity		35		215	500		10		40					800	19.92	15,936.00	MGSD, MTD, OD, MEIPD
25	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide,	piece	30	8	4				2						44	3,908.32	171,966.08	FIN, GAD, LEGAL, LGSD
26	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 , 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide/piece	piece						2							2	2,660.32	5,320.64	ADMIN, BAC
27	FLASH DRIVE, 16GB, USB 2.0, plug and play		33	17	24	6		17	2	4					103	504.40	51,953.20	FIN, LEGAL, MGSD, MTD, MTMD, OD, LGSD, MEIPD
28	IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit		4												4	3,785.60	15,142.40	LGSD
29	INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One			3				3	3		3		3		15	733.20	10,998.00	FIN

NO.	PARTICULARS	UNIT OF MEASURE	QUANTITY REQUIREMENT												(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				TOTAL	
30	INK CARTRIDGE, HP 51645A (7 pieces in April and July - 14 total) (HP 45), black, for HP Deskjet 710c (3 in April and 3 in July MPSA), 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218		10		3	10	10		13							56	1,310.40	73,382.40	LEGAL, MTMD, LGSD
31	INK CARTRIDGE, HP C1823DA (3 in April and 3 in July) (HP 23), tricolor, for HP Deskjet 710c (3 in April and 3 in July MPSA), 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One					6			6							12	1,601.60	19,219.20	MTMD
32	INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series		4													4	1,430.00	5,720.00	MTD
33	INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218		10		2		10	6	2				10			40	1,456.00	58,240.00	ADMIN, LEGAL, LGSD
34	INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One/cart							6								6	1,237.60	7,425.60	ADMIN, MGSD

NO.	PARTICULARS	UNIT OF MEASURE	QUANTITY REQUIREMENT												(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				TOTAL
35	INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c					2		6	2						10	873.60	8,736.00	ADMIN, MTMD
36	INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680, HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960					1		6	1						8	1,456.00	11,648.00	ADMIN, MTMD
37	INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One					8			4	4					16	800.80	12,812.80	LEGAL, OD
38	INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One					4		6	4						14	884.00	12,376.00	ADMIN, LEGAL
39	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450			3		2		9	2					3	19	1,060.80	20,155.20	ADMIN, FIN, LEGAL
40	INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402			15		4	2		14	4					39	627.12	24,457.68	ADMIN, FIN, LEGAL, MEIPD

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL					
41	INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402			5	2	2		9	2					5			25	722.80	18,070.00	ADMIN, FIN, LEGAL, MEIPD
42	INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One		1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	640.24	7,682.88	GAD
43	INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One					3				3							6	1,326.00	7,956.00	MTMD
44	INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One		1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	736.32	8,835.84	GAD
45	INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml				1				1								2	720.72	1,441.44	MGSD
46	INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml		10														10	601.12	6,011.20	MTD
47	INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml		5														5	921.44	4,607.20	MTD
48	INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One		10														10	328.64	3,286.40	MTD
49	INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One		5														5	328.64	1,643.20	MTD
50	INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000		54				20		20		20						114	762.32	86,904.48	MTD, LGSD
51	INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000		50		5		20		24		20						119	572.00	68,068.00	MTD, MRPMU, LGSD
52	INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000		50		5		20		24		20						119	572.00	68,068.00	MTD, MRPMU, LGSD
53	INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000		50		5		20		24		20						119	572.00	68,068.00	MTD, MRPMU, LGSD

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				TOTAL
54	INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000		44		5		20		24		20				113	1,144.00	129,272.00	MRPMU, LGSD
55	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a							6							6	328.64	1,971.84	ADMIN
56	INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a							6							6	328.64	1,971.84	ADMIN
57	INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One				2				2						4	890.24	3,560.96	LEGAL
58	INK CARTRIDGE, Lexmark # 17, black, PN 10N0217							4							4	1,003.60	4,014.40	ADMIN
59	INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227							4							4	1,196.00	4,784.00	ADMIN
60	MOUSE, optical, USB connection type		28		6	5									39	144.04	5,617.56	GAD,METD, MRPMU, PPD, LGSD
61	PRINthead, HP 11 yellow, C4813A 8 ml		1		2										3	1,446.40	4,339.20	MGSD, MTD
62	PRINthead, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series		1		2										3	1,466.40	4,399.20	MGSD, MTD,
63	PRINthead, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series		1		2										3	1,466.40	4,399.20	MGSD, MTD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
64	PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series		1		2										3	1,466.40	4,399.20	MGSD, MTD
65	TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP					2									2	2,943.20	5,886.40	MTMD
66	TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer		11	8	5	7	5	27	8	5	5	5	5	5	96	2,707.12	259,883.52	ADMIN, FIN, MTD, LGSD
67	TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer		4		2				2						8	3,176.16	25,409.28	MGSD, MTD
68	TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer		2		2				2						6	3,462.16	20,772.96	MGSD, MTD
69	TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP		2		2				2						6	3,462.16	20,772.96	MGSD, MTD
70	TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer		2		2				2						6	3,462.16	20,772.96	MGSD, MTD
71	INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218		10		3			10	3		10				36	1,310.40	47,174.40	LGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
72	TONER CARTRIDGE, Samsung ML-2250D5	cart		2				4							6	4,692.00	28,152.00	ADMIN
COMMON OFFICE SUPPLIES																		
71	ACETATE, gauge #3, 50m in length	roll	2	1	2	4									9	561.60	5,054.40	FIN, LEGAL, MTD,MEIPD
72	AIR FRESHENER, 280mL/can	can	37	12	40	48	12	12	16	20	4	6	7	2	216	89.44	19,319.04	FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MEIPD, MESD, LGSD
73	ALCOHOL, 70%, ethyl	bottles	67	31	98	98	30	52	61	35	31	12	29	22	566	38.22	21,632.52	FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MESD, LGSD, MEIPD
74	AUDIO CASSETTE TAPE, 90min. recording time					6									6	21.48	128.88	MEIPD
75	BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label				3				3						6	109.20	655.20	LEGAL
76	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label				3				3						6	114.40	686.40	LEGAL
79	CARTOLINA, assorted color, 20s/pack	pack	25		1	12		2							40	70.72	2,828.80	ADMIN, BAC, GAD, LEGAL,MEIPD
80	CARTOLINA, white, 20s/pack	pack	10		1	12		2							25	45.66	1,141.50	ADMIN, BAC, GAD, LEGAL, MEIPD
81	CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece	10		26					20					56	78.00	4,368.00	GAD, LEGAL, OD
82	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket				46					20					66	83.20	5,491.20	LEGAL, OD, PPD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													(PS PRICE)	TOTAL AMOUNT	REMARKS

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(RS PRICE) COST/ UNIT	TOTAL AMOUNT	
83	CLIP, backfold, 19mm, 12s/box		20		33	41			2	40					136	7.59	1,032.24	LEGAL, MTD, OD, PPD, MEIPD
84	CLIP, backfold, 25mm, 12s/box	box	5	15	26	41		15	2	40					144	10.92	1,572.48	FIN, LEGAL, MTD, OD, MEIPD
85	CLIP, backfold, 32mm, 12s/box		10		28	42		8	2	40					130	17.68	2,298.40	ADMIN, BAC, LEGAL, METD, MTD, MRPMU, OD, MEIPD
86	CLIP, backfold, 50mm, 12s/box		5		31	50		8	9	40		1			144	41.60	5,990.40	ADMIN, BAC, LEGAL, METD, MTD, MTMD, MRPMU, MEIPD, OD
87	CLIP, bulldog (3")		25		83	67		10	28	50		6			269	7.18	1,931.42	FIN, GAD, LEGAL, MTD, MTMD, MRPMU, OD, MEIPD
88	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	40		59	3		10	2	20		2			136	13.00	1,768.00	FIN, LEGAL, METD, MTD, MRPMU, OD, PPD
89	DATA FILE BOX, (5"x9"x15-3/4")	box	100		240	91	30	350	95	20		5			931	61.36	57,126.16	ADMIN, BAC, FIN, GAD, LEGAL, METD, MTD, MTMD, OD, PPD, MEIPD, MESD
90	DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	75		365	109	100	450	160	30		45		50	1,384	62.40	86,361.60	ADMIN, BAC, FIN, GAD, LEGAL, METD, MTD, MTMD, OD, PPD, MEIPD, MESD
91	ENVELOPE, documentary (10"x15"), 500s/box		1		10	2		1		10					24	496.41	11,913.84	ADMIN, MTD, MTMD, OD, MEIPD
92	ENVELOPE, documentary, A4, 500s/box		1		1	2									4	403.52	1,614.08	MTD, MTMD, MEIPD
93	ENVELOPE, expanding, kraft, legal size, 100s/box		1		13	9				10					33	577.20	19,047.60	MTD, MTMD, PPD, MEIPD, OD
94	ENVELOPE, expanding, plastic, legal size	piece	130		93	60	58	58	30	58	110	10			607	34.72	21,075.04	ADMIN, FIN, GAD, LEGAL, METD, MTD, OD, PPD, MEIPD, MTMD
95	ENVELOPE, mailing white with window, 500s				1			5							6	182.92	1,097.52	ADMIN
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
96	ENVELOPE, mailing white, 500s/box	box	2		6	2		2	1	5					18	139.24	2,506.32	ADMIN, GAD, LEGAL, METD, MTD, OD, MEIPD
97	ENVELOPE, pay, kraft, (4"x7-1/2"), 496s/box			1											1	104.62	104.62	FIN
98	ERASER, blackboard/whiteboard		17		6				3						26	12.46	323.96	METD, MTD, MRPMU, OD, PPD
99	ERASER, rubber				27			8	6						41	3.12	127.92	ADMIN, BAC, LEGAL, MRPMU, PPD, MEIPD
100	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	10		25	39		40	3	20					137	76.32	10,455.84	ADMIN, BAC, METD, MTD, OD, MEIPD
101	FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set				6				6						12	13.00	156.00	LEGAL
102	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	1		5	6	1	2	1		1			1	18	180.63	3,251.34	ADMIN, BAC, GAD, MGSD, MTMD, MEIPD
103	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	1		3	7		2	1						14	201.43	2,820.02	ADMIN, BAC, GAD, MGSD, MTMD, PPD, MEIPD
104	FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	11		9	5	2	2	4	4	2			2	41	284.75	11,674.75	ADMIN, BAC, MGSD, METD, MTD, OD, MEIPD, LGSD
105	FOLDER, morocco/fancy, legal size, 50s/pack	pack	11	4	12	4		2	1	4					38	336.54	12,788.52	ADMIB, BAC, LEGAL, MTD, OD, PPD, MEIPD, LGSD, FIN
106	FOLDER, pressboard, plain, legal, 100s/box	pack	1	3	3	7			1						15	842.40	12,636.00	FIN, LEGAL, MGSD, MTD, PPD, MEIPD
107	FOLDER, tagboard, A4 size, 100s/box	pack	9		3	3		2		2					19	296.40	5,631.60	ADMIN, BAC, MTD, MTMD, OD, MEIPD, LGSD
108	FOLDER, tagboard, legal size, 100s/box	pack	12		6	6	4	14	1	2					45	236.08	10,623.60	ADMIN, BAC, FIN, LEGAL, MGSD, METD, MTD, MTMD, OD, PPD, MEIPD, LGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
109	GLUE, all purpose, 300 grams min.	jar	24		41	18		23	7	2	11	1			127	51.98	6,601.46	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, OD, PPD, MEIPD, LGSD
110	ILLUSTRATION BOARD, (30"x40"), 2 ply		5		10	1		5	1						22	39.00	858.00	LEGAL, METD, MTD, OD, MEIPD
111	INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")				3										3	36.40	109.20	LEGAL, MEIPD
112	INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")				3										3	52.00	156.00	LEGAL, PPD, MEIPD
113	INDEX CARD, 5" x 8",ruled both side, 500s/pack				2										2	128.96	257.92	LEGAL, PPD
114	INDEX CARD, 3"x 5",ruled both sides, 500s/pack				2										2	47.32	94.64	LEGAL, PPD
115	INDEX TAB, self-adhesive, 10 pcs/box				24	4									28	52.00	1,456.00	LEGAL, PPD, MEIPD
116	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube		50		6										56	9.36	524.16	LEGAL, MTD, MEIPD
117	MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end				265					15					280	40.72	11,401.60	LEGAL, OD, MESD
118	MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end		10		200	2			1						213	36.40	7,753.20	METD, MTD, MESD
119	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	50					4							54	26.00	1,404.00	ADMIN, BAC, GAD
120	MAP PIN, round head, 100s/case		10		1					1					12	41.60	499.20	MTD, OD
121	MARKER, fluorescent, 3 colors/set	set	22	41	22	44	9	20	27	6				4	195	36.92	7,199.40	ADMIN, BAC, FIN, LEGAL, MGSD, METD, MTD, PPD, MEIPD, LGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														TOTAL AMOUNT	REMARKS

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
122	MARKER, permanent, black		30	26	56	71		69	54	13		20			339	14.56	4,935.84	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MEIPD, LGSD
123	MARKER, permanent, blue		30	26	40	40		14	36	3					189	14.56	2,751.84	FIN, GAD, LEGAL, MGSD, MTD, MTMD, MRPMU, PPD, LGSD, MEIPD
124	MARKER, permanent, red		30	20	32	23		8	25						138	14.56	2,009.28	GAD, LEGAL, MGSD, MTD, MRPMU, PPD, MEIPD, LGSD
125	MARKING PEN, whiteboard, black		30	26	56	60		57	26	18					273	12.27	3,349.71	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MEIPD, LGSD, MESD
126	MARKING PEN, whiteboard, blue		30	20	44	64		8	24	18					208	12.27	2,552.16	GAD, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MEIPD, LGSD, MESD
127	MARKING PEN, whiteboard, red		30	20	50	47		8	20	18					193	12.27	2,368.11	GAD, LEGAL, MGSD, MTD, MRPMU, OD, PPD, MEIPD, LGSD, MESD
128	NOTE BOOK, stenographer's, 40 leaves, ruled both sides	pad	64	12	68	45		12	60	20		29			310	8.11	2,514.10	FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MEIPD, MESD, LGSD
129	NOTE PAD, (2"x2"), 400 sheets/pad	pad	15	10	39	34		35							133	91.52	12,172.16	FIN, LEGAL, MRPMU, OD, PPD, MEIPD, MESD
130	NOTE PAD, (2"x3"), 100 sheets/pad	pad	15	10	12	44		60	5			5			151	32.24	4,868.24	FIN, LEGAL, METD, MTD, OD, MEIPD, MESD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
131	NOTE PAD, (3"x3"), 100 sheets/pad	pad	10	5	21	48		86	6	5					181	36.19	6,550.39	ADMIN, BAC, FIN, LEGAL, MGSD, MTD, MTMD, MRPMU, OD, MEIPD, MESD
132	NOTE PAD, (3"x4"), 100 sheets/pad		10		53	52		25	11	5		5			161	51.88	8,352.68	LEGAL, METD, MTD, MTMD, OD, PPD, MEIPD, MESD
133	OIL, for general purpose, 120 mL	bottles	8		2	2		5							17	36.40	618.80	ADMIN, BAC, LEGAL, MEIPD, LGSD
134	PAPER CLIP, gem type, 32mm, 100s/box		13	10	18	37		29	35			2			144	6.64	956.16	ADMIN, BAC, FIN, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, PPD, MEIPD, LGSD
135	PAPER CLIP, gem type,jumbo, 48mm, 100s/box		10	10	27	57	10	29	31	4					178	11.80	2,100.40	ADMIN, BAC, FIN, LEGAL, MGSD, MTD, MTMD, MRPMU, PPD, MEIPD, LGSD
136	PAPER FASTENER, for paper, metal, 50 sets/box	box	20	10	30	11	10	27	42		10	2			162	65.36	10,588.32	ADMIN, BAC, FIN, METD, MTD, MTMD, MRPMU, PPD, MEIPD, LGSD
137	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm		46	23	18	100		40	28	4	12	20			291	93.83	27,304.53	ADMIN, BAC, GAD, MGSD, MTD, MEIPD, LGSD, MESD
138	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm		30	5	135	122	37	120	59	59	25	8	25	5	630	95.63	60,246.90	ADMIN, BAC, FIN, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MEIPD
141	PAPER, ruled pad,216mmx330mm, 90 sheets/pad		35	40	8	8			79			4			174	17.47	3,039.78	GAD, METD, MRPMU, MEIPD, LGSD
142	PAPER, thermal, 210mmx30M, 1/2" core		26	1	121	26	1	37	76	101	1	26	1	1	418	34.32	14,345.76	ADMIN, FIN, MGSD, OD, PPD, LGSD
143	PAPER, thermal, 216mmx30M, 1/2" core		15												15	34.84	522.60	MTD
144	PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	9		3	4		2	5						23	123.64	2,843.72	ADMIN, BAC, GAD, LEGAL, MGSD, MTD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
145	PENCIL, lead, w/eraser, One(1) dozen per box		55	10	30	11		21	17	13	1				158	23.84	3,766.72	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, MTMD, MRPMU, OD, PPD, MEIPD, LGSD
146	PENCIL, mechanical, for 0.5mm lead		30		3	3			26						62	20.80	1,289.60	MTD, METD, MEIPD, MTMD
147	PUSH PIN, flat head type, assorted colors, 100s/case		5		5	11		11							32	20.23	647.36	ADMIN, BAC, MTD, MRPMU, PPD, MEIPD
148	RECORD BOOK, 300 pages, smythe sewn		5		21	8		17	10			3			64	49.92	3,194.88	ADMIN, FIN, LEGAL, METD, MTD, MRPMU, MEIPD
149	RECORD BOOK, 500 pages, smythe sewn		15		38	13		31	21	10		3			131	83.20	10,899.20	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, OD, PPD, MEIPD
150	RIBBON, nylon, manual typewriter				6			9							15	15.60	234.00	ADMIN, BAC, LEGAL
151	RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle		10		8					5					23	44.19	1,016.37	FIN, MTD, OD
152	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle		10		8					5					23	54.59	1,255.57	FIN, MTD, OD
153	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic			36	73	3	36		20	41			36		245	5.30	1,298.50	FIN, MGSD, OD, PPD, MEIPD, BAC
154	RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle				7					5					12	74.35	892.20	FIN, OD
155	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle				8					5					13	98.79	1,284.27	FIN, OD
156	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic			36	95	3	36		50	36			36		292	11.39	3,325.88	FIN, MGSD, PPD, MEIPD, BAC
157	RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle				2										2	148.19	296.38	FIN
158	RING BINDER, 25mm x 1.12m (1"x44"), plastic			36	75	6	36		54	36		3	36		282	11.44	3,226.08	MGSD, METD, MEIPD, BAC
159	RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle				3										3	227.23	681.69	FIN
160	RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle				3										3	256.87	770.61	FIN
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
161	RING BINDER, 50mm x 1.12m(2" x 44"), plastic				70	3		5	50	5		5			138	26.00	3,588.00	FIN, MGSD, MEIPD
162	RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle	15		8					5					28	33.27	931.56	FIN, MTD, OD
163	RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle		10		8					5					23	36.39	836.97	FIN, MTD, OD
164	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs		5	20	15	9		25	5	10					89	102.94	9,161.66	ADMIN, BAC, FIN, METD, MTD, MTMD, OD, PPD, MEIPD, LGSD
165	RULER, plastic, 300mm		2		2	5				2					11	2.27	24.97	MTD, OD, MEIPD
166	RULER, plastic, 450mm		2		8	5			5						20	18.72	374.40	MTD, PPD, MEIPD, METD
167	SIGN PEN, blue		65	64	128	45		21	57	53	9	30	18		490	42.52	20,834.80	FIN, GAD, LEGAL, MGSD, METD, MTD, MRPMU, OD, MEIPD, LGSD
168	SIGN PEN, black	piece	65	57	118	107		44	57	13	9		18		488	42.52	20,749.76	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, MRPMU, OD, PPD, MEIPD, LGSD
169	SIGN PEN, red		35	46	40	49		9	57		9	30	18		293	42.52	12,458.36	FIN, GAD, LEGAL, MGSD, MTD, MRPMU, MEIPD, LGSD
170	STAMP PAD INK, violet, 50mL	bottles			7			6	2	2					17	22.88	388.96	ADMIN, BAC, FIN, OD, PPD, MEIPD
171	STAMP PAD, felt pad, min 60mm x 100mm	piece			4			9							13	22.76	295.88	ADMIN, BAC, FIN, LEGAL, PPD
172	STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper		5		10	1				10					26	30.94	804.44	METD, MTD, OD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
173	STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper		5		3				3						11	40.44	444.84	LEGAL, MTD
174	STAPLE WIRE, standard, 5000 pcs/box		14	26	37	39	10	44	35	25					230	22.34	5,138.20	ADMIN, BAC, FIN, GAD, LEGAL, METD, MTD, MTMD, OD, PPD, MEIPD, LGSD
175	Heavy Duty Stapler (100 Sheets or more)				1										1	17,000.00	17,000.00	FIN
176	TAPE, adding machine, GSP bond			5											5	8.68	43.40	FIN
177	TAPE, masking, 24mm, 50 meters length	roll	22	20	47	40	5	31	59	13		16			253	47.84	12,103.52	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MTD, MRPMU, OD, PPD, MEIPD, LGSD
178	TAPE, masking, 48mm, 50 meters length	roll	17	25	36	20		31	41	13		6			189	95.68	18,083.52	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, MTD, MTMD, MRPMU, OD, MEIPD, LGSD, METD
179	TAPE, packaging, 48mm, 50 meters length	roll	27	20	33	27		31	38	13		10		1	200	30.99	6,198.00	ADMIN, BAC, GAD, LEGAL, MGSD, METD, MTD, OD, PPD, MEIPD, LGSD
180	TAPE, transparent, 24mm, 50 meters	roll	27	20	58	35	4	31	35	13		6			229	15.39	3,524.31	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, MTD, MTMD, MRPMU, OD, PPD, MEIPD, LGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
181	TAPE, transparent, 48mm, 50 meters	roll	27	40	45	12		51	38	13		10			236	30.99	7,313.64	ADMIN, BAC, GAD, LEGAL, MGSD, METD, MTD, OD, PPD, MEIPD, LGSD
182	TOILET TISSUE, 12 rolls/pack	pack	63	22	101	71	2	57	63	12	4	30	2	2	429	67.60	29,000.40	ADMIN, BAC, FIN GAD, LEGAL, MGSD, METD, MTD, MRPMU, OD, PPD, MEIPD, MESD, LGSD
183	TWINE, plastic, one kilo per roll	roll	18		4	4		9	11						46	41.58	1,912.68	ADMIN, BAC, FIN, GAD, LEGAL, MTD, MEIPD, LGSD
184	WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	4		3	4		6							17	148.72	2,528.24	ADMIN, BAC, LEGAL, PPD, MEIPD, MTD
COMMON OFFICE DEVICES																		
	Paper Cutter			1											1	16,000.00	16,000.00	BAC
185	BLADE, heavy duty cutter(L500), 10 pcs./pack		10		23	8			3	2		1			47	8.30	390.10	LEGAL, MGSD, METD, MTD, OD, PPD, MEIPD
186	CUTTER, heavy duty		15		26	7			7	4		1			60	29.62	1,777.20	LEGAL, MGSD, METD, MTD, OD, PPD, MEIPD
187	LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch, Sky brand	piece	5	6	3			3	5						22	550.04	12,100.88	ADMIN, BAC, FIN, LEGAL, PPD, LGSD
188	PUNCHER, heavy duty		19		8	1				3					31	91.78	2,845.18	FIN, LEGAL, MTD, OD, PPD, MEIPD, LGSD
189	SCISSORS, (6")	pairs	10	10	12	14		4		3					53	12.77	676.81	ADMIN, BAC, FIN, LEGAL, METD, MGSD, MTD, OD, PPD, MEIPD
190	SHARPENER, single cutterhead			2	8	4									14	176.80	2,475.20	FIN, LEGAL, MGSD, MRPMU PPD, MEIPD
191	STAMPING DATER, self-inking stamp	piece	3		2	2		1							8	473.20	3,785.60	ADMIN, GAD, MTD, PPD, MEIPD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
192	STAPLE REMOVER, twin jaws		7	17	10					4					38	17.16	652.08	FIN, GAD, LEGAL, MTD, MRPMU, OD, PPD
193	STAPLER, heavy duty, standard		5		13	20									38	112.11	4,260.18	FIN, GAD, LEGAL, MTD, PPD, MEIPD, LGSD
194	TAPE DISPENSER, handheld, for 48mm width packaging tape		2		1	3									6	40.23	241.38	LEGAL, MTD, MEIPD
195	TAPE DISPENSER, heavy duty, for 24mm(1")		4		11	6									21	46.47	975.87	FIN, LEGAL, MTD, MRPMU, OD, PPD, LGSD
196	WASTE BASKET, plastic		5			3									8	26.00	208.00	FIN, GAD
COMMON JANITORIAL SUPPLIES															-			
197	BATHROOM SOAP, 70gms.		25	10	31	10		23	10	2	13	10	3		137	22.88	3,134.56	LEGAL, MGSD, MTD, OD, LGSD
198	CLEANSER, powder, 350gms.		7	2	7	2	2	2	2	4	5	2	2	2	39	15.44	602.16	GAD, MGSD, MTD, OD
199	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar		40	4	19	25	4		26	2	4	10	12		146	17.32	2,528.72	LEGAL, MGSD, METD, MTD, MTMD, OD, PPD, LGSD
200	DETERGENT POWDER, all purpose, 500gms.		22	2	12	25	2	2	30	4	2	12	2	2	117	22.36	2,616.12	GAD, LEGAL, MGSD, METD, MTD, OD, MTMD
201	DISINFECTANT SPRAY, 400 grams net content		33	11	31	20	11	6	17	4	11	1	1	1	147	177.16	26,042.52	FIN, GAD, LEGAL, MGSD, METD, MTD, MRPMU, OD, MEIPD, MESD, LGSD
202	FURNITURE CLEANER, 300mL/can min		1	7	8	10	7	1	1	6	1	1	1	1	45	98.80	4,446.00	FIN, GAD, MRPMU, OD, MEIPD
203	INSECTICIDE, 600mL (420g) /can	can	22		25	30		29	16	5		5			132	114.40	15,100.80	ADMIN, BAC, FIN, GAD, METD, MTD, MRPMU, OD, PPD, MEIPD, MESD
204	MOPHANDLE, screw type, wooden handle				2					2					4	93.60	374.40	OD
205	RAG, COTTON, (7") in diameter		31	6	29	48	17	18	18	17	1	11	17	1	214	41.60	8,902.40	ADMIN, BAC, FIN, LEGAL, MGSD, METD, MTD, MTMD, MRPMU, PPD, MEIPD, LGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
206	SCOURING PAD, economy size		2	3	3		3				3				14	132.79	1,859.06	MGSD, MTD
207	TOILET BOWL & URINAL CLEANER, 900ml		13	1	8	3	6	5	1	6	1	1	4	1	50	47.84	2,392.00	GAD, MGSD, MEIPD, LGSD
208	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack		1	3	1	25	3	1	1	3	1	1	1	1	42	24.96	1,048.32	MGSD, MEIPD
209	TRASHBAG, plastic, black, (XL)		1	1	7	1	5	1	1	7	1	1	5	1	32	144.25	4,616.00	GAD, MGSD, OD
LEGAL SIZE PAPER															-			
210	PAPER, bond, Premium Grade		41	1	76	105	1	1	16	31	1	11	1	1	286	98.28	28,108.08	GAD, MGSD, METD, MTD, OD, PPD, MEIPD
211	PAPER, for Plain Paper Copier		11	26	113	60	13	26	31	56	1	21			358	109.62	39,243.96	FIN, GAD, LEGAL, MGSD, MTD, OD, PPD, MEIPD
212	PAPER, mimeograph, Whitewove		15		25	10	25		10	25		10	25		145	106.50	15,442.50	GAD, METD, MTD, MEIPD
213	PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream	20			3			9						35	93.83	3,284.05	GAD, METD, MTD
214	PAPER, multicopy, legal, for laser printing	ream	11	26	195	133	7	197	41	70	1	11	1	1	694	121.18	84,098.92	ADMIN, BAC, FIN, GAD, LEGAL, MGSD, METD, MRPMU, OD, MEIPD, MESD
COMMON OFFICE EQUIPMENT															-			
215	AIRPOT, 4.0 liters, w/ dispenser				4										4	1,300.00	5,200.00	LEGAL, MGSD, MESD
216	CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source				1										1	155.88	155.88	PPD
217	CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon				2										2	2,059.20	4,118.40	OD
218	CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case		2		4	3									9	331.64	2,984.76	LEGAL, MTD, MEIPD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
219	DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone		1		2		2		1						6	6,188.00	37,128.00	GAD, LEGAL, MESD, LGSD
220	DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS				1										1	20,592.00	20,592.00	LEGAL
221	ELECTRIC FAN, orbit type					6		2							8	1,190.80	9,526.40	ADMIN, MEIPD
222	ELECTRIC FAN, wall type				6			3							9	777.92	7,001.28	ADMIN, BAC, LEGAL, MESD
223	ELECTRIC FAN, with stand				3										3	884.00	2,652.00	LEGAL, PPD
224	FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10 pages, with automatic, paper cutter, redial, and fax/tel switchover				2										2	3,562.00	7,124.00	MEIPD, LGSD
225	INDUSTRIAL FAN, 18" metal blade				1			1							2	932.88	1,865.76	ADMIN, MEIPD
227	PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight		2		1	1			1						5	3,120.00	15,600.00	GAD, LEGAL, LGSD, MEIPD
228	PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications		1		1				1						3	8,840.00	26,520.00	LEGAL, LGSD
229	PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction		3	4											7	10,398.96	72,792.72	LGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASUR E	JAN	FEB	MA R	APR	MA Y	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTA L	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
	HANDBOOKS ON PROCUREMENT														-			
	WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,		1												1	1,037.92	1,037.92	GAD
230	HANDBOOK ON PUBLIC BIDDING DOCUMENTS,8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: a. Procurement of Goods & Services, 110-115 pages		1												1	32.24	32.24	MGSD
231	HANDBOOK ON PUBLIC BIDDING DOCUMENTS,8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: b. Procurement of Civil Works, 139-149 pages		1												1	37.65	37.65	MGSD
232	HANDBOOK ON PUBLIC BIDDING DOCUMENTS,8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: c. Procurement of Consulting Services, 139-149 pages		1												1	22.36	22.36	MGSD
233	HANDBOOK ON PUBLIC BIDDING DOCUMENTS,8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: d. Sample Forms, 8-1/4" x 11-3/4", 328 pages		1												1	88.40	88.40	MGSD
234	HANDBOOK ON PUBLIC BIDDING DOCUMENTS,8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: e. for LGUs		1												1	113.36	113.36	MGSD
235	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,		1												1	39.52	39.52	MGSD
236	HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages		1												1	13.52	13.52	MGSD

NO.	PARTICULARS	UNIT OF MEASURE	QUANTITY REQUIREMENT													(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL			
237	HANDBOOK ON GENERIC PROCUREMENT		1												1	130.00	130.00	MGSD
	NOT AVAILABLE ITEMS AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																	
	Office Equipment and Accessories														-			
1	Air-Con 2HP	unit				2									2	31,000.00	62,000.00	METD
2	Air-Con 3/4HP	pieces						1							1	15,000.00	15,000.00	METD
6	Cartridge Toner, Sharp AR208	pieces	4												4	4,000.00	16,000.00	GAD
7	Chairs, Cabinets, and tables for MSS	lot								1					1	80,000.00	80,000.00	METD
8	Cleaner blade for Sharp AR-5320				1				1						2	2,000.00	4,000.00	MGSD
9	Cleaner blade for Sharp AR-M205				1				1						2	2,000.00	4,000.00	MGSD
10	Cleaner blade, photocopier, UCLEZ0009QSZ2				1										1	2,051.00	2,051.00	PPD
11	Cleaner blade, Sharp UCLEZ0009QSZ2					1			1						2	2,031.00	4,062.00	MTMD
12	Cleaner Blade,Sharp AR-M312	pieces			1										1	1,750.00	1,750.00	FIN
13	Cleaner Blade,Sharp AR-S6320	pieces			1										1	1,900.00	1,900.00	FIN
18	CPU Holder	pieces			4										4	1,000.00	4,000.00	LEGAL
19	Deskjet Printer (Replacement of defective printer)	pieces			1										1	15,000.00	15,000.00	LEGAL
20	Desktop Computer with 24" Monitor; Licensed OS, MS Office & Antivirus,	unit			1										1	50,000.00	50,000.00	LEGAL
21	Developer for Sharp AR-5320								1						1	2,000.00	2,000.00	MGSD
22	Developer for Sharp AR-M205								1						1	2,000.00	2,000.00	MGSD
23	Developer, photocopier, AR-202SD				1										1	1,591.76	1,591.76	PPD
24	Developer, Sharp AR-202SD					1			1						2	1,576.00	3,152.00	MTMD
25	Developer,Sharp AR - M312	pieces			1										1	1,100.00	1,100.00	FIN
26	Developer,Sharp AR - S6320	pieces			1										1	1,600.00	1,600.00	FIN
27	Drum for Sharp AR-M205								1						1	3,800.00	3,800.00	MGSD
28	Drum Kit,Sharp AR - M312	pieces			1										1	1,200.00	1,200.00	FIN
29	Drum Kit,Sharp AR-S6320	pieces			1										1	2,500.00	2,500.00	FIN
NO.	PARTICULARS	UNIT OF MEASURE	QUANTITY REQUIREMENT													(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS

		E	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	COST/ UNIT		
30	Drum, photocopier, AR-202DR				1										1	3,674.38	3,674.38	PPD
31	Drum, Sharp AR-202DR		1			1			1						3	3,638.00	10,914.00	MTMD, LGSD
32	Extension power cord (5 meters) (MRMS)					1									1	1,500.00	1,500.00	MTMD
33	FACSIMILE				1										1	18,000.00	18,000.00	PPD
35	Free Standing Table, L-Shape 120x60; Side-90x45;Woodgrain	piece			3										3	16,000.00	48,000.00	LEGAL
36	Furnitures and fixtures for MRS and Office of the Chief	lot				1									1	100,000.00	100,000.00	METD
37	Furnitures and fixtures for Region IV	lot				1									1	60,000.00	60,000.00	METD
38	Fusing Bearing, Sharp AR-016FT					1			1						2	386.00	772.00	MTMD
39	Fusing Gear (45T), Sharp AR-016FT					1			1						2	306.00	612.00	MTMD
40	Heat Roller,Sharp AR-M312	pieces			1										1	3,200.00	3,200.00	FIN
41	Heat Roller,Sharp AR-S6320	pieces			1										1	3,800.00	3,800.00	FIN
42	Heavy Duty Ring Binder	unit			1										1	25,000.00	25,000.00	LGSD
44	Light weight, all weather safety hiking shoes	pairs			30										30	9,000.00	270,000.00	LGSD
45	Lower Sep. Pawl, Sharp AR-016FT					1			1						2	517.00	1,034.00	MTMD
47	Monoblock Chairs for MRS	pieces						50							50	300.00	15,000.00	METD
48	Nylon Wind proof top and bottom Rainwear	pieces			30										30	2,200.00	66,000.00	LGSD
52	Paper Feed Tray for Sharp AR208	pieces	1												1	20,000.00	20,000.00	GAD
53	Paper Shredder; Heavy Duty	pieces							1						1	50,000.00	50,000.00	LEGAL
54	Poly carbonate Lens	pieces			10										10	2,000.00	20,000.00	LGSD
55	Pressure Bearing N, Sharp AR-016FT					1			1						2	306.00	612.00	MTMD
56	Pressure Roller, Sharp AR-016FT					1									1	3,815.00	3,815.00	MTMD
58	Projector Screen, Tripod 60 x 60 inches				1										1	6,000.00	6,000.00	PPD
59	Refrigerator (for chemicals and samples)	pieces					1								1	20,000.00	20,000.00	METD
61	Sep. Pawl Spring F, Sharp AR-016FT					1			1						2	102.00	204.00	MTMD
62	Sep. Pawl Spring R, Sharp AR-016FT					1			1						2	102.00	204.00	MTMD
63	Split Type Aircon for MSS	unit				1									1	70,000.00	70,000.00	METD
66	Toner Cartridge, Sharp AR-5320	pieces			3			5							8	8,000.00	64,000.00	FIN
67	Toner cartridge, Sharp AR-M312	pieces			3			5							8	9,000.00	72,000.00	FIN
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													COST/ UNIT		REMARKS

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
68	Toner, photocopier, SHARP AR-016FT				2				2						4	6,155.00	24,620.00	PPD
69	Toner, photocopier, SHARP MX-235FT				2				2						4	6,576.00	26,304.00	PPD
70	Vertical Cabinet with Three Drawers (Black)	pieces			3										3	6,000.00	18,000.00	LEGAL
71	Visitor's Chair	pieces			6										6	2,000.00	12,000.00	LEGAL
72	Water Dispenser	UNIT			1										1	5,000.00	5,000.00	MESD
75	Wireless Telephone	pieces			2										2	3,000.00	6,000.00	LGSD
78	Compass	unit			1										1	25,000.00	25,000.00	MESD
79	Meter Tape	unit			1										1	20,000.00	20,000.00	MESD
80	Diameter Tape	unit			1										1	15,000.00	15,000.00	MESD
81	Mist Net	unit			1										1	10,000.00	10,000.00	MESD
82	Binocular	unit			1										1	20,000.00	20,000.00	MESD
83	Clinometer	unit			1										1	35,000.00	35,000.00	MESD
84	External Hard Drive- 1 Tera Byte SeaGate	unit			2										2	5,000.00	10,000.00	MESD
85	Auto Voltage Regulator (for computer desktop)	unit			4										4	1,000.00	4,000.00	MESD
86	Multifunction printer- (For A4 & Legal size docs.)	unit			2										2	12,000.00	24,000.00	MESD
87	Office Table- Junior Type	unit			11										11	5,500.00	60,500.00	MESD
88	Office Chairs- Junior Type	unit			11										11	1,500.00	16,500.00	MESD
89	MTO Cabinets	unit			10										10	10,000.00	100,000.00	MESD
	Office Supplies														-			
90	PAPER, bond, Premium Grade, A3 size	ream	4												4	500.00	2,000.00	MTD
91	A3 70 gsm, white	ream						2						1	3	500.00	1,500.00	MGSD
	Clear Acetate	pad				100			100			100			300	500.00	150,000.00	BAC
92	Accountable Form #51 ,Carbonized Official Receipt	bklts		30			20								50	550.00	27,500.00	FIN
93	Acetate, A4 size	box			5										5	500.00	2,500.00	MGSD
94	Acetate, Legal size	box			5										5	500.00	2,500.00	MGSD
95	Ball pen - Black			12			12		12						36	25.00	900.00	FIN
96	Ball pen - Blue			12				12							24	25.00	600.00	FIN
97	Ballpen, fine point, black	pieces			12	26									38	20.00	760.00	MEIPD
98	Ballpen, fine point, blue	pieces			12	26									38	20.00	760.00	MEIPD
99	Ballpen, fine point, red	pieces				26									26	20.00	520.00	MEIPD
100	Ballpoint Pen, Black	pieces			12				12						24	15.00	360.00	LEGAL
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														TOTAL AMOUNT	REMARKS

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
101	Ballpoint Pen, Blue	pieces			12				12						24	15.00	360.00	LEGAL
102	Ballpoint pen, fine point, black				10										10	5.00	50.00	MGSD
103	Ballpoint pen, fine point, blue				10										10	5.00	50.00	MGSD
104	Ballpoint Pen, Red	pieces			12				12						24	15.00	360.00	LEGAL
105	BALLPOINT, fine point, black	pieces			12										12	10.00	120.00	MRPMU
106	BALLPOINT, fine point, blue	pieces			12										12	10.00	120.00	MRPMU
107	BALLPOINT, fine point, red	pieces			8										8	10.00	80.00	MRPMU
109	BATTERY, size AA, Rechargeable	pieces			24										24	90.00	2,160.00	MGSD
110	Binding Stapler heavy duty for 100 sheet thick of paper	packs				1									1	1,000.00	1,000.00	MEIPD
111	BOTTLE INK, Epson L210, T6641, Black	bottles			15										15	300.00	4,500.00	MRPMU
112	BOTTLE INK, Epson L210, T6642, Cyan	bottles			15										15	300.00	4,500.00	MRPMU
113	BOTTLE INK, Epson L210, T6643, Magenta	bottles			15										15	300.00	4,500.00	MRPMU
114	BOTTLE INK, Epson L210, T6644, Yellow	bottles			15										15	300.00	4,500.00	MRPMU
115	Calculator	unit			1										1	700.00	700.00	MGSD
116	Cork Board, 36"x32", with aluminum/wood frame	pieces			4										4	2,500.00	10,000.00	MGSD
117	Correction Fluid, Pen type	pieces			13										13	60.00	780.00	MGSD
118	Correction Fluid, water based 15 ml	bottles			14	26		9			9				58	9.82	569.56	MGSD, MEIPD
119	Desk Tray-metal wired	pieces			3										3	350.00	1,050.00	FIN
121	Drum for Sharp AR-5320								1						1	3,800.00	3,800.00	MGSD
122	External Hard Drive	unit			5										5	5,000.00	25,000.00	MGSD
123	General Form #104 Bank Cash Book	pieces		2											2	550.00	1,100.00	FIN
124	General Form #105 Warrant Register	pieces			1										1	550.00	550.00	FIN
125	General Form #50 Official Receipt Cash Book (Large)	pieces		1											1	1,300.00	1,300.00	FIN
126	Heavy Duty Stapler (100 Sheets or more)	pieces			1										1	1,700.00	1,700.00	LEGAL
127	Keyboard	pieces			2										2	450.00	900.00	MGSD
128	Land Bank Blank Checks for BAC Fund	booklet			1										1	800.00	800.00	FIN
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT															REMARKS

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
129	Land Bank Blank Checks for -Fund 101	booklet		5			5		10						20	800.00	16,000.00	FIN
130	Land Bank Blank Checks for Fund 151	booklet			2										2	800.00	1,600.00	FIN
131	Land Bank Blank Checks for HRD Fund	booklet			1										1	800.00	800.00	FIN
132	Land Bank Blank Checks for Special Fund	booklet			1										1	800.00	800.00	FIN
133	Land Use Map 1:10,000 Scale	sheet			59										59	120.00	7,080.00	MGSD
134	Magic Tape 1/2"	roll			4										4	56.00	224.00	MGSD
135	Magic Tape 3/4"	roll			4										4	35.00	140.00	MGSD
136	Map Tube, Big	tube			9										9	500.00	4,500.00	MGSD
137	Marking Pen for Transparency	set			5	28									33	84.24	2,779.92	MEIPD
138	Mouse	pieces			2										2	250.00	500.00	MGSD
139	Notebook, spring 80 leaves (high grade)	pieces				10									10	20.00	200.00	MEIPD
140	PAPER, for map printing 11.6 inch x 16 inch (A3 50pcs/ream)	ream						12							12	500.00	6,000.00	MGSD
141	Paper, MGB Letterhead, A4							12							12	300.00	3,600.00	ADMIN, BAC
142	Paper, MGB Letterhead, Legal							12							12	350.00	4,200.00	ADMIN, BAC
143	Paper, multicopy, A3				4										4	500.00	2,000.00	MGSD
144	Paper, Premium Grade, A3				4										4	435.00	1,740.00	MGSD
145	Photo Paper, A4 Size (10 pcs/pack)	pack			10										10	180.00	1,800.00	MGSD
147	Plotter Paper (HP Universal Bond Paper) 36" x 150 ft. 914mm x 45.7m 80 gsm-21lb ordinary	rolls			2						2				4	1,000.00	4,000.00	MGSD
148	Plotter Paper (HP Universal Bond Paper)36" x 150 ft. 914mm x 45.7m 80 gsm-21lb glossy	rolls						2				3			5	5,000.00	25,000.00	MGSD
149	Post it half inch flags (assorted color)	packs				5									5	200.00	1,000.00	MEIPD
150	Post it one inch flags (assorted color)	packs				5									5	200.00	1,000.00	MEIPD
151	Rechargeable Battery (2pcs/pk-"AA")	pieces			4				4						8	350.00	2,800.00	LEGAL
152	Rechargeable Battery (2pcs/pk-"AAA")	pieces			4				4						8	450.00	3,600.00	LEGAL
153	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs				2				2				2		6	132.68	796.08	MGSD
154	Scriber for Lettering Set	pieces			2										2	900.00	1,800.00	MGSD
155	Steel Cabinet	unit			8										8	5,000.00	40,000.00	MGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
156	Technical Pen, Ink	bottles			4										4	90.00	360.00	MGSD
157	Toner Cartridge, Sharp ER5320 (#016ST), copier							4							4	3,000.00	12,000.00	ADMIN
158	Toner Cartridge, Sharp Model AR 5276							4							4	6,500.00	26,000.00	ADMIN
159	Toner for Sharp AR-5320				1				1			1			3	7,000.00	21,000.00	MGSD
160	Toner for Sharp AR-5623D	pieces	3												3	6,576.00	19,728.00	MTD
161	TONER, for Fax Machine, Brothers; TN2280(2840)	pieces			3										3	3,500.00	10,500.00	LEGAL
162	TONER, for Sharp Copier; AR-5520N	pieces			1										1	9,000.00	9,000.00	LEGAL
163	Transparent Plastic Cover,A4,30mm size	box			2										2	500.00	1,000.00	MGSD
164	White Board, 36"x42", with Aluminum frame	pieces			4										4	2,500.00	10,000.00	MGSD
165	WHITE GLUE (148 ml)	bottle				9									9	55.00	495.00	MGSD
166	Window Folder, A4, 330mm size, yellow	pieces			12										12	400.00	4,800.00	MGSD
167	Toner Cartridge- Sharp- Model 5320; Serial #5506922Y	cart			3			3							6	6,500.00	39,000.00	MESD
168	Toner Cartridge- Kyocera- EcoSys- FS6525MFP	cart			3										3	8,400.00	25,200.00	MESD
169	Printer Inks-HP Lazerjet M1005MFP	unit			1			1							2	4,100.00	8,200.00	MESD
170	HP Lazerjet P1102	unit			2			2							4	4,500.00	18,000.00	MESD
171	HP 92 Blk.	piece			4			4							8	660.00	5,280.00	MESD
172	HP 93 Colored	piece			3			3							6	920.00	5,520.00	MESD
173	Brother continous Ink - Blk	bottle			5			5							10	700.00	7,000.00	MESD
174	Cyan	bottle			3			3							6	650.00	3,900.00	MESD
175	Magenta	bottle			3			3							6	650.00	3,900.00	MESD
176	Yellow	bottle			3			3							6	650.00	3,900.00	MESD
177	EPSON continous Ink- Blk. (L210)	bottle			5			5							10	700.00	7,000.00	MESD
178	Cyan	bottle			3			3							6	650.00	3,900.00	MESD
179	Magenta	bottle			3			3							6	650.00	3,900.00	MESD
180	Yellow	bottle			3			3							6	650.00	3,900.00	MESD
181	HP-920 XL-Blk	piece			2			2							4	800.00	3,200.00	MESD
182	HP-920 XL- colored Cyan	piece			2			2							4	650.00	2,600.00	MESD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
183	Magenta	bottle			2			2							4	650.00	2,600.00	MESD
184	Yellow	bottle			2			2							4	650.00	2,600.00	MESD
185	HP Officejet J3508- (Fax Ink)	piece			2			2							4	800.00	3,200.00	MESD
	Photographic or filming or video equipment														-			
186	CABLE, Ethernet, 15meters CAT5E	set			2										2	222.62	445.24	MRPMU
187	CABLE, USB Extension, 5 meters	pieces			5										5	315.00	1,575.00	MRPMU
188	Cleaner Blade - Sharp AR-M160	pieces	1												1	1,000.00	1,000.00	LGSD
189	Consumables for Sharp model: AR-5631	set	4												4	15,000.00	60,000.00	LGSD
190	Consumables for UBX Machine(Model C252)	set	1												1	200,000.00	200,000.00	LGSD
191	Developer - Sharp AR-202SD	pieces	1												1	1,535.00	1,535.00	LGSD
193	INK CARTRIDGE, Brother MFC-J220, LC61BK, Black	pieces			1										1	1,200.00	1,200.00	MRPMU
194	INK CARTRIDGE, Brother MFC-J220, LC61C, Cyan	pieces			1										1	600.00	600.00	MRPMU
195	INK CARTRIDGE, Brother MFC-J220, LC61M, Magenta	pieces			1										1	600.00	600.00	MRPMU
196	INK CARTRIDGE, Brother MFC-J220, LC61Y, Yellow	pieces			1										1	600.00	600.00	MRPMU
197	INK CARTRIDGE, CANON PIXMA CL-811, Color	pieces			20										20	1,600.00	32,000.00	MRPMU
198	INK CARTRIDGE, CANON PIXMA PG-810, Black	pieces			20										20	900.00	18,000.00	MRPMU
199	Ink cartridge, HP 72 (cyan) C9398A	cart	4												4	1,800.00	7,200.00	LGSD
200	Ink cartridge, HP 72 (gray) C9401A	cart	4												4	1,800.00	7,200.00	LGSD
201	Ink cartridge, HP 72 (magenta) C9399A	cart	4												4	1,800.00	7,200.00	LGSD
202	Ink cartridge, HP 72 (matte black) CD889S	cart	4												4	1,800.00	7,200.00	LGSD
203	Ink cartridge, HP 72 (photo black) C9397S	cart	4												4	1,800.00	7,200.00	LGSD
204	Ink cartridge, HP 72 (yellow) C9400A	cart	4												4	1,800.00	7,200.00	LGSD
205	Ink cartridge, HP 82 (black) CH565A	cart	8												8	1,700.00	13,600.00	LGSD
206	Ink cartridge, HP 82 (cyan) C4911A	cart	8												8	1,700.00	13,600.00	LGSD
207	Ink cartridge, HP 82 (magenta) C4912A	cart	8												8	1,700.00	13,600.00	LGSD
208	Ink cartridge, HP 82 (yellow) C4913A	cart	8												8	1,700.00	13,600.00	LGSD
209	TONER CARTRIDGE, Sharp MX-235FT	pieces			1										1	10,000.00	10,000.00	MRPMU
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														TOTAL AMOUNT	REMARKS

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
210	Toner Cartridge, Sharp Serial # 149762, copier			2				2			2				6	3,000.00	18,000.00	BAC
211	Toner for copying machine, consisting of four colors per set (Model Minolta BizHubC252)	set	4												4	35,000.00	140,000.00	LGSD
212	Toner for fax machine (Model: Panasonic KX-FP701)	roll	4												4	1,500.00	6,000.00	LGSD
213	Toner, photocopier, Sharp AR-202FT, for Sharp AR-M205				1				1			1			3	7,000.00	21,000.00	MGSD
Information Technology Equipment and Software															-			
215	1000 VA UPS	unit	25												25	25,000.00	625,000.00	LGSD
216	Cisco Catalyst Network Switch	lot	1												1	2,500,000.00	2,500,000.00	LGSD
217	Fortigate-1000C bundle with Fortigate-60C License renewal for 36months	license	1												1	400,000.00	400,000.00	LGSD
218	Gemcom License Renewal	license	2												2	80,000.00	160,000.00	LGSD
219	PLDT Fibr	monthly	12												12	20,000.00	240,000.00	LGSD
220	PLDT I-GATE Service	monthly	12												12	95,200.00	1,142,400.00	LGSD
221	Renewal of PD-4/Minerals license for XRD-ICDD	license	1												1	70,000.00	70,000.00	LGSD
Paper Materials and Products															-			
222	Plotter paper, A0, heavyweight coated paper, 130gsm	roll	9												9	3,000.00	27,000.00	LGSD
223	Plotter paper, A0, plain paper, 90gsm	roll	40												40	1,500.00	60,000.00	LGSD
224	Plotter paper, HP Instant dry universal photo semi-gloss paper, 42"	roll	8												8	6,000.00	48,000.00	LGSD
Field accessories for Geohazard mapping /assessment and IEC															-			
227	Field Vest	pieces			20										20	3,500.00	70,000.00	LGSD
235	Rubber boots plain	pairs			50										50	850.00	42,500.00	LGSD
Audio and visual presentation and composing equipment															-			
253	MP3 DIGITAL VOICE RECORDER, 8GB	pieces			1										1	2,000.00	2,000.00	MRPMU
Photographic or filming or video equipment															-			
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASUR E	JAN	FEB	MA R	APR	MA Y	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTA L	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
256	32 inch LED TV Monitor	unit				1									1	30,000.00	30,000.00	MEIPD
257	Canon Powershot A3300 IS Digital Camera	unit			1										1	10,000.00	10,000.00	MEIPD
258	Digital SLR Camera	unit			1										1	50,000.00	50,000.00	MEIPD
260	DSLR Camera (as camera replacement)	kit	1												1	100,000.00	100,000.00	MTD
261	Preventive Maintenance Canon Camera	unit			2										2	10,000.00	20,000.00	MGSD
263	UV Lens Protector	pieces			2										2	600.00	1,200.00	MGSD
264	Zoom Lens for Canon Camera 50mm-200mm	pieces			2										2	20,000.00	40,000.00	MGSD
Cleaning Equipment and Supplies																		
265	Ladder, fiber glass, 18" extended							2							2	50,000.00	100,000.00	ADMIN, BAC
266	Cleaning Equipment and Supplies		1												1	6,576.00	6,576.00	BAC
Paper Materials and Products																		
267	CSC Case Digest, Memorandum Circulars, etc.							10							10	300.00	3,000.00	ADMIN
Electrical equipment and components and supplies																		
268	Airconditioner, 2 HP, Carrier	unit				1									1	25,000.00	25,000.00	MEIPD
270	EXHAUST FAN, 16"							2							2	3,000.00	6,000.00	ADMIN, BAC
271	Extension cord, 5-outlet w/switch				3			6							9	500.00	4,500.00	ADMIN, BAC, FIN
Electrical and Mechanical Supplies																		
273	3 in 1 All purpose Mechanical Oil	pieces							10						10	110.00	1,100.00	METD
274	Acrytex	gal					5								5	800.00	4,000.00	METD
275	Drill, Impact	unit							1						1	4,900.00	4,900.00	METD
276	Electric Dry Cut-off Machine	pieces				1									1	35,000.00	35,000.00	METD
277	Extension Cords	pieces				1									1	2,800.00	2,800.00	METD
278	Filter Mask	pieces				10									10	70.00	700.00	METD
279	Grease Gun	pieces							1						1	1,000.00	1,000.00	METD
280	Insulation winding varnish	gal							1						1	600.00	600.00	METD
281	Multi Purpose Fliers	set							1						1	3,000.00	3,000.00	METD
282	Paint Brush	pieces					10								10	90.00	900.00	METD

NO.	PARTICULARS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT												(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				TOTAL
283	Paint, Enamel	gal					3								3	3,000.00	9,000.00	METD
284	Paint, Epoxy Enamel	gal					3								3	900.00	2,700.00	METD
285	Pipe Wrench	pieces							1						1	10,000.00	10,000.00	METD
286	Rod, Welding	kilo				5			5						10	200.00	2,000.00	METD
287	Valspar Varnish	gal				4									4	1,500.00	6,000.00	METD
288	Vise Grip	pieces							2						2	1,000.00	2,000.00	METD
289	WD 40 Penetrating Oil	cans				6									6	250.00	1,500.00	METD
	Computer Supplies														-			
297	Brother HL 2040 Drum (SADS)	cart				2			2						4	4,500.00	18,000.00	MTMD
298	Brother HL 2040 Toner (SADS)	cart				3			3						6	2,500.00	15,000.00	MTMD
299	Brother TN-240 Toner K (FTAA)	cart				3			3						6	3,040.00	18,240.00	MTMD
301	Continous Ink, Black Brother MFC-J220 Printer	bottle		2		3		2							7	1,100.00	7,700.00	FIN
302	Continous Ink, Blue for Brother MFC- J220 Brother	bottle		2				2							4	1,100.00	4,400.00	FIN
303	Continous Ink, Cyan for Brother MFC- J220 Printer			2				2							4	1,100.00	4,400.00	FIN
304	Continous Ink, Magenta for Brother MFC-J220 Printer	bottle		2				2							4	1,100.00	4,400.00	FIN
305	Continous Ink, Yellow for Brother MFC-J220 Printer	bottle		2				2							4	1,100.00	4,400.00	FIN
315	HP 60 C642W, Tri-Color				2				2			2			6	900.00	5,400.00	MGSD
316	HP 60L CN639W, Black				2				2			2			6	700.00	4,200.00	MGSD
318	HP 82 (Black) C4910A, 69ml	cart			5				5			5			15	1,700.00	25,500.00	MGSD
319	HP 82 (Cyan) C4911A, 69ml	cart			3				3			3			9	1,620.00	14,580.00	MGSD
320	HP 82 (Magenta) C4912A, 69ml	cart			3				3			3			9	1,640.00	14,760.00	MGSD
321	HP 82 (Yellow) C4913A, 69ml	cart			3				3			3			9	1,640.00	14,760.00	MGSD
324	HP 900 Black (HP INKJET 910)	cart			2				2			2			6	400.00	2,400.00	MGSD
325	HP 900 Tricolor (HP INKJET 910)	cart			2				2			2			6	500.00	3,000.00	MGSD
328	HP Deskjet D-4260	cart				3			3						6	1,466.40	8,798.40	MTMD
329	HP Deskjet D5560 Ink Cartridge HP #60 Black				3					3					6	1,700.00	10,200.00	OD
NO.	PARTICULARS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT														REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
330	HP Deskjet D5560 Ink Cartridge HP #60 Colored				3					3					6	1,700.00	10,200.00	OD
331	HP Laser Jet 1020 (FTAA 3 in April and 2 in July and MRMS 2 in April and 2 in July)	cart				5			4						9	2,992.40	26,931.60	MTMD
332	HP Laser Jet P1505	cart				5			5						10	2,981.68	29,816.80	MTMD
333	HP Laserjet Pro P1102	cart	2			4			2			2			10	3,040.00	30,400.00	MEIPD, BAC
347	INK BOTTLE, EPSON T6641, 70 ml BLACK	bottle	8												8	300.00	2,400.00	MTD
348	INK BOTTLE, EPSON T6642, 70 ml CYAN	bottle	4												4	300.00	1,200.00	MTD
349	INK BOTTLE, EPSON T6643, 70 ml MAGENTA	bottle	4												4	300.00	1,200.00	MTD
350	INK BOTTLE, EPSON T6644, 70 ml YELLOW	bottle	4												4	300.00	1,200.00	MTD
351	Ink Cartridge for Samsung SCX-4100 Black				5					5					10	5,000.00	50,000.00	OD
352	INK CARTRIDGE, Brother MFC-J220, CYMB	cart						6							6	4,040.00	24,240.00	ADMIN
353	INK CARTRIDGE, Brother MPC 5220, CYMB	cart						6							6	4,040.00	24,240.00	ADMIN
354	INK CARTRIDGE, Canon IP3000, CYMB	cart						6							6	3,000.00	18,000.00	ADMIN
355	INK CARTRIDGE, Canon Pixma MP25 series, 810 Black	cart						6							6	1,000.00	6,000.00	ADMIN
356	INK CARTRIDGE, Canon Pixma MP25 series, 811 Color	cart						6							6	1,500.00	9,000.00	ADMIN
357	Ink Cartridge, Hewlett-Packard CE285-A (85A)	cart			18				18						36	4,605.00	165,780.00	PPD
358	INK CARTRIDGE, HP 4911A (HP 82) cyan	cart	1												1	1,800.00	1,800.00	MTD
359	INK CARTRIDGE, HP 4912A (HP 82) magenta	cart	1												1	1,800.00	1,800.00	MTD
360	INK CARTRIDGE, HP 4913A (HP 82) yellow	cart	1												1	1,800.00	1,800.00	MTD
361	INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart				6									6	1,232.16	7,392.96	MEIPD
362	INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart				6									6	722.16	4,332.96	MEIPD
363	INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart			1				1						2	1,263.60	2,527.20	MEIPD
365	INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart				4									4	332.32	1,329.28	MEIPD
366	INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart				4									4	322.32	1,289.28	MEIPD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
367	INK CARTRIDGE, HP Deskjet 1280, 51645AA (#45-Black)	cart						6							6	2,000.00	12,000.00	ADMIN
368	INK CARTRIDGE, HP Deskjet 1280, C6578DA (#78-Tri color)	cart						6							6	2,000.00	12,000.00	ADMIN
369	Ink Cartridge, HP Deskjet Ink Advantage 5525, 685H-Black	pieces			3				3						6	490.00	2,940.00	LEGAL
370	Ink Cartridge, HP Deskjet Ink Advantage 5525, 685H-Blue	pieces			2				2						4	430.00	1,720.00	LEGAL
371	Ink Cartridge, HP Deskjet Ink Advantage 5525, 685H-Magenta	pieces			2				2						4	430.00	1,720.00	LEGAL
372	Ink Cartridge, HP Deskjet Ink Advantage 5525, 685H-Yellow	pieces			2				2						4	430.00	1,720.00	LEGAL
373	Ink cartridge, Olivetti fax machine black OFX 540	pieces	6												6	1,500.00	9,000.00	GAD
374	Ink CL-41, color for MP 145 Canon printer	cart			2					2					4	1,400.00	5,600.00	MEIPD
375	Ink for Continuous flow Brother Printer 10ml btl				3					3					6	1,000.00	6,000.00	OD
377	Ink for HP DeskjetF4185 - black	cart				4									4	800.00	3,200.00	MEIPD
378	Ink for HP DeskjetF4185 - color	cart				1									1	1,000.00	1,000.00	MEIPD
379	Ink, Brother, 1 set of Colors (CMYK)	set			2										2	4,040.00	8,080.00	PPD
380	Ink, EPSON, T6641 (Bk)	bottle			3										3	450.00	1,350.00	PPD
381	Ink, EPSON, T6642 (C)	bottle			3										3	450.00	1,350.00	PPD
382	Ink, EPSON, T6643 (M)	bottle			3										3	450.00	1,350.00	PPD
383	Ink, EPSON, T6644 (Y)	bottle			3										3	450.00	1,350.00	PPD
384	Kyocera (KM-2820) Tonner (MPSA)	cart				4			3						7	4,500.00	31,500.00	MTMD
387	Legal size Inkjet Special Glossy Paper (one lot)	one lot			1										1	5,000.00	5,000.00	MEIPD
389	Online Mineral Rights Mgmt. System (OMRMS) Programming Service (Development, Testing, Deployment and System Training for Tenement Processing, Decision Support, Monitoring/Validation and Payment and Transaction Modules including data migration/integration) (Charged to Impositions)			1											1	780,000.00	780,000.00	MTMD
390	Online Mineral Rights Mgmt. System (OMRMS) Web hosting (Charged to Impositions)								1						1	35,000.00	35,000.00	MTMD
391	Other Ink and Toners	various						1							1	17,000.00	17,000.00	METD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														TOTAL AMOUNT	REMARKS

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
392	PRINthead, HP 11 yellow, 8 ml	cart			2										2	1,466.40	2,932.80	MGSD
393	PRINthead, HP 11, black, C4810A , 8 ml	cart			2										2	1,466.40	2,932.80	MGSD
394	PRINthead, HP 11, cyan, 8 ml	cart			2										2	1,466.40	2,932.80	MGSD
395	PRINthead, HP 11, magenta C4812A, 8 ml	cart			2										2	1,466.40	2,932.80	MGSD
396	RIBBON CARTRIDGE, Epson FX-2190, Part No. C13SO15584 (SO15327)	cart						6							6	500.00	3,000.00	ADMIN
397	Toner and other pheriperals (Sharp AR-203E)	set		1								1			2	9,000.00	18,000.00	METD
399	Toner Cartridge HP laser Printer 1010 32612A (Lian/Seed)	pieces			5					5					10	4,000.00	40,000.00	OD
400	Toner Cartridge HP Laser Printer 1102 3285A(Tess/Bong)	pieces			5					5					10	4,000.00	40,000.00	OD
401	TONER CARTRIDGE, HP Q6000A, black	cart			2				2						4	3,176.16	12,704.64	MGSD
402	TONER CARTRIDGE, HP Q6001A, cyan	cart			2				2						4	3,462.16	13,848.64	MGSD
403	TONER CARTRIDGE, HP Q6002A, yellow	cart			2				2						4	3,462.16	13,848.64	MGSD
404	TONER CARTRIDGE, HP Q6003A, magenta	cart			2				2						4	3,462.16	13,848.64	MGSD
407	Toner TK-135 (Black) for Kyocera KM-2820 (MPSA)	pieces				2			2						4	3,696.00	14,784.00	MTMD
408	TONER, HP Printer 1102; CE285A/85A	pieces			3				3						6	4,500.00	27,000.00	LEGAL
413	Bottled Ink for Epson L Series L 210, black , 70ml	bottle			4	4									8	350.00	2,800.00	MEIPD
414	Bottled Ink for Epson L Series L 210, cyan , 70ml	bottle			3	2									5	350.00	1,750.00	MEIPD
415	Bottled Ink for Epson L Series L 210, magenta , 70ml	bottle			3	2									5	350.00	1,750.00	MEIPD
416	Bottled Ink for Epson L Series L 210, yellow , 70ml	bottle			3	2									5	350.00	1,750.00	MEIPD
417	A3 Size INK JET Glosy Paper	one lot			1										1	7,741.34	7,741.34	MEIPD
418	Repair and Maintenance - Office Equipment (821)	services													-		30,000.00	LEGAL
419	Repair and Maintenance - IT Equipment & Software (823)	services													-		55,000.00	LEGAL
Computer Equipment and Accessories															-			
420	17 inch LED Computer Monitor	unit			2										2	8,000.00	16,000.00	MEIPD
421	blank DVDs	pieces				24			12						36	9.00	324.00	METD
422	Computer Netbook 10"		6												6	20,000.00	120,000.00	MTMD
424	Desktop Computer	unit			1										1	30,000.00	30,000.00	MEIPD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
425	External Drive (1TB)	pieces			5										5	7,000.00	35,000.00	MEIPD
426	External Hard Drive 1.5 TB	pieces					2								2	5,000.00	10,000.00	METD
427	HP Design Jet 500 Repair Work		1												1	5,000.00	5,000.00	MTMD
428	HP Design Jet 500 Repair Work Parts		1												1	10,000.00	10,000.00	MTMD
431	Netbook	unit			2										2	25,000.00	50,000.00	MEIPD
432	Ring binder Machine	unit		1	1										2	25,000.00	50,000.00	MEIPD, BAC
433	Samsung External DVD writer Slim w/ lightscribe	pieces			1										1	3,500.00	3,500.00	MEIPD
434	Scanner	unit			1										1	5,000.00	5,000.00	MEIPD
435	UPS	pieces			1										1	5,000.00	5,000.00	MEIPD
436	USB flashdisk drive	pieces								3					3	1,200.00	3,600.00	MEIPD
437	Western Digital My Passport 2TB USB3.0	pieces			2										2	7,500.00	15,000.00	MEIPD
438	Wireless External Harddrive		3												3	6,000.00	18,000.00	MTMD
439	Epson Printer L Series	unit			2										2	8,000.00	16,000.00	MEIPD
	Various Laboratory Supplies														-			
440	Various Laboratory Supplies	lot			1										1	12,654,491.00	12,654,491.00	LGSD
	Computer Equipment, Accessories: Repair & Maintenance														-			
441	Flatbed Scanner for A4 and Legal documents							1							1	40,000.00	40,000.00	ADMIN
442	Repair of printer							3							3	10,000.00	30,000.00	ADMIN
443	Replacement of worn-out Keyboard, Computer PS/2							2							2	500.00	1,000.00	ADMIN, BAC
444	Replacement of worn-out LCD Monitor, 17"							1							1	6,000.00	6,000.00	ADMIN
445	Replacement of worn-out Motherboard							1							1	6,000.00	6,000.00	ADMIN
446	Replacement of worn-out mouse							2							2	200.00	400.00	ADMIN, BAC
447	Replacement of worn-out Printer							2							2	20,000.00	40,000.00	ADMIN
	Other Consumables														-			
448	Allowance for other upcoming priorities														-		200,000.00	OD
449	BarcodeSticker for Zebra GK420t				6					6					12	600.00	7,200.00	OD
450	Karspersky pure total security 2014				7										7	5,000.00	35,000.00	OD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
451	SDO		1	1	2	1	2	1	2	1	1	2	1	1	16	5,000.00	80,000.00	OD, PPD
*Other Categories															-			
452	Acetic Acid, AR, 2.5L/bot	bot				1			1						2	1,200.00	2,400.00	METD
453	Ammonium Chloride, AR, 500g/bot	bot				2		2							4	1,500.00	6,000.00	METD
454	Ammonium Hydroxide, 2.5L/bot	bot			4				4						8	1,000.00	8,000.00	METD
455	Ammonium Molybdate, 500g/bot	bot			1										1	4,000.00	4,000.00	METD
456	Ammonium Nitrate, 1kg	kg					1								1	8,345.00	8,345.00	METD
457	AR Toner 5320	pieces				3			3			3			9	6,600.00	59,400.00	MEIPD
458	Barium Chloride, 500g/bot	bot									2				2	2,500.00	5,000.00	METD
459	Beaker, 100 ml , Teflon	pieces							4						4	3,000.00	12,000.00	METD
460	Beaker, 250 ml	pieces			12	6	12		12		12				54	375.00	20,250.00	METD
461	Beaker, 400ml	pieces									10				10	400.00	4,000.00	METD
462	Beaker, 600 ml	pieces			6										6	500.00	3,000.00	METD
463	Bone Ash	bag				1									1	4,500.00	4,500.00	METD
464	Bromine	bot			1										1	2,000.00	2,000.00	METD
465	Buffer Solution, pH 10	bottle				1									1	1,000.00	1,000.00	METD
466	Buffer Solution, pH 4	bottle				1									1	1,000.00	1,000.00	METD
467	Buffer Solution, pH 7	bottle				1									1	1,000.00	1,000.00	METD
468	Buret, 25ml cap.	pieces					1								1	3,600.00	3,600.00	METD
469	Buret, 50ml cap.	pieces					1								1	3,500.00	3,500.00	METD
470	Burner, Fisher	pieces						2							2	5,000.00	10,000.00	METD
471	Burner, Tirril	pieces			2										2	2,500.00	5,000.00	METD
472	Canopy, MRS window	lot				1									1	70,000.00	70,000.00	METD
473	Collared t-shirts with MGB GAD logo	pieces			250										250	500.00	125,000.00	GAD
474	Construction of CR in 2nd Floor, MRS Office, Installation of tiles of two (2) stairs and Redesign (concreting) of one side wall of the conference room at MRS office	lot							1						1	250,000.00	250,000.00	METD
475	Diesel	liters				400						400			800	48.00	38,400.00	METD
476	Dust Masks	pieces					40								40	100.00	4,000.00	METD
477	EDTA, Disodium Dihydrate, 500g	grams									1				1	2,200.00	2,200.00	METD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
478	Filter Paper, #2	pieces			5			5			1				11	650.00	7,150.00	METD
479	Filter Paper, #2	pieces								2					2	450.00	900.00	METD
480	Filter Paper, #40	pieces						6							6	1,600.00	9,600.00	METD
481	Filter Paper, #40	pieces					2								2	1,200.00	2,400.00	METD
482	Filter Paper, #41	pieces						6							6	1,500.00	9,000.00	METD
483	Filter Paper, #41	pieces					2								2	1,500.00	3,000.00	METD
484	Filter Paper, #42	pieces				6									6	1,500.00	9,000.00	METD
485	Filter Paper, #42	pieces				6									6	1,500.00	9,000.00	METD
486	Fire Clay Crucibles	pieces				500						500			1,000	90.00	90,000.00	METD
487	Flask, Erlenmeyer, 250ml	pieces									6				6	150.00	900.00	METD
488	Flask, Erlenmeyer, 500ml	pieces									6				6	180.00	1,080.00	METD
489	Flask, Volumetric, 100ml	pieces									6				6	600.00	3,600.00	METD
490	Flask, Volumetric, 250ml	pieces									6				6	900.00	5,400.00	METD
491	Flask, Volumetric, 500ml	pieces									4				4	900.00	3,600.00	METD
492	for SSM Assessment, mineral resource/reserve inventory, assessment of SEC registered mining companies, spot validation (MOEP), research and development studies(SDO)	Lot			1										1	60,030.00	60,030.00	MTD
493	Fuel(Diesel/Gasoline/Unleaded) (761)	liter		35			35		35			35			140	60.00	8,400.00	MRPMU
494	Fuel, acetylene, 50kg/cyl	tank				2			2		2				6	4,800.00	28,800.00	METD
495	Fuel, LPG, 50kg/cyl	tank			2		2					2			6	3,500.00	21,000.00	METD
496	Funnels, glass, fluted, long stem	pieces							6		6				12	350.00	4,200.00	METD
497	Gelatine, 500g	grams						1							1	800.00	800.00	METD
498	Gestetner copy printer ink (5 pcs/box)	box			2					2					4	6,700.00	26,800.00	MEIPD
499	Gestetner master copy (2 pcs/box)	box				1									1	11,000.00	11,000.00	MEIPD
500	Gloves	pieces						10	5	5					20	100.00	2,000.00	METD
501	Gloves (acid resistant)	pieces					25								25	350.00	8,750.00	METD
502	Gloves (working gloves with leather palm)	pieces				50									50	200.00	10,000.00	METD
503	Graduated Cylinder 10 ml	pieces						4							4	350.00	1,400.00	METD
504	H1N1 flu vaccine	pieces			200										200	700.00	140,000.00	GAD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
505	Hard Hat (Skull Guard)	pieces								20					20	500.00	10,000.00	METD
506	Hepa B vaccine	pieces			200										200	1,500.00	300,000.00	GAD
507	Honoraria-MAB Secretariat (791)				1			1			1			1	4	74,500.00	298,000.00	LEGAL
508	Hot Plate	pieces									1				1	75,000.00	75,000.00	METD
509	HP Laserjet 1020 Q2612A Ink			1			1			1			1		4	1,500.00	6,000.00	MGSD
510	Hydrochloric Acid	pieces									10				10	1,200.00	12,000.00	METD
511	Hydrochloric Acid, 2.5L/bot	bot									10				10	1,000.00	10,000.00	METD
512	Hydrofluoric Acid, 4 L/bot	bot						1		1	1				3	3,000.00	9,000.00	METD
513	Hydrogen Peroxide, 1 L/bot	bot										1			1	7,000.00	7,000.00	METD
514	ID card printer for workshops/trainings	unit	1												1	25,000.00	25,000.00	GAD
515	Implementation of Environmental Management Plan of Black Mountain, Inc. -Tuba, Benguet (Capital Outlay)	lot						1							1	5,000,000.00	5,000,000.00	MRPMU
516	Implementation of Environmental Management Plan of Palawan Quicksilver Mines - Puerto Princesa, Palawan Benguet Antamok Gold Operations in Itogon, Benguet (Capital Outlay)	lot					1								1	5,000,000.00	5,000,000.00	MRPMU
517	Lab 2 Fume Hood Construction	lot					1								1	240,000.00	240,000.00	METD
518	Lead Foil	roll				1									1	16,000.00	16,000.00	METD
519	Liquified Petroleum Gas (LPG)	tank				1	1								2	800.00	1,600.00	METD
520	Ltharge	bag				3									3	10,500.00	31,500.00	METD
521	Mercuric Chloride, 500g, AR	grams			1							1			2	6,000.00	12,000.00	METD
522	Micropore Filter Paper	set			2										2	5,500.00	11,000.00	METD
523	Mobile Pedestal Drawer	pieces			2										2	3,000.00	6,000.00	METD
524	Mortar and Pestle	set							1						1	30,000.00	30,000.00	METD
525	Motor Oil	gal				2	2								4	500.00	2,000.00	METD
526	Nitric Acid	bot				1									1	1,300.00	1,300.00	METD
527	Nitric Acid	set									4				4	1,500.00	6,000.00	METD
528	Nitric Acid, AR, 2.5L/bottle	bot			8										8	1,500.00	12,000.00	METD
529	Office Chair	pieces			4										4	5,000.00	20,000.00	MEIPD
530	Office Supplies (SDO)	Lot				1									1	20,000.00	20,000.00	MTD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
531	Other Common and Lab Supplies for Research and Travel (Research and Other Travel)			1			1			1		1			4	30,000.00	120,000.00	METD
532	Other cost for research and lab supplies (c/o Met Services & Chem Lab)			1			1			1		1			4	50,000.00	200,000.00	METD
533	other Lab supplies/chemicals	various							1						1	45,000.00	45,000.00	METD
534	Other Laboratory Supplies	various					1								1	200,000.00	200,000.00	METD
535	Other Met Services Supplies	Various							1						1	65,000.00	65,000.00	METD
536	Other Professional Services-3 (799)	Svcs	1	1	1	1	1	1	1	1	1	1	1	1	12	77,000.00	924,000.00	LEGAL
537	Other Supplies (765)	lot							1						1	300,000.00	300,000.00	MRPMU
538	Other Supplies, Materials and Services to be used during field activities (for research and development activities including field training)(SDO)	Lot				1									1	50,000.00	50,000.00	MTD
539	Pails	pieces							12						12	80.00	960.00	METD
542	Parafilm	pieces			1										1	1,500.00	1,500.00	METD
543	Perchloric Acid, 2.5L	bot								4					4	6,000.00	24,000.00	METD
544	Petty Cash Fund	quarterly	1			1		1				1			4	4,999.00	19,996.00	LEGAL
545	Phosphoric Acid, 2.5L	bot							2						2	3,500.00	7,000.00	METD
546	Photocopier repair	freq				1						1			2	2,000.00	4,000.00	MRPMU
547	Pipet, delivery, 10ml	pieces										6			6	200.00	1,200.00	METD
548	Pipet, delivery, 5 ml	pieces										6			6	200.00	1,200.00	METD
549	Pipet, volumetric, 25ml	pieces										6			6	400.00	2,400.00	METD
550	Pipet, volumetric, 50ml	pieces									4				4	700.00	2,800.00	METD
551	Polo Jackets (working clothes)	pieces				40									40	1,250.00	50,000.00	METD
552	Potassium Bisulfate, 500g	grams			2	2			2			2			8	1,700.00	13,600.00	METD
553	Potassium Chloride, 500g	grams									1				1	1,200.00	1,200.00	METD
554	Potassium Hydroxide, 1kg	kg			1	1			1			1			4	1,500.00	6,000.00	METD
555	Potassium Iodide, 500g	grams			1				1		1	1			4	3,000.00	12,000.00	METD
556	Potassium Nitrate, 500g	grams						1				1			2	7,000.00	14,000.00	METD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
558	Refractory Castables	bag						1							1	2,500.00	2,500.00	METD
559	Rehabilitation of Drilling Warehouse (MGB-CO) (Capital Outlay)	lot				1									1	3,000,000.00	3,000,000.00	MRPMU
560	Rehabilitation of MET Laboratory Building (MGB-CO) (Capital Outlay)	lot				1									1	2,000,000.00	2,000,000.00	MRPMU
561	Rehabilitation of Region VII Building (MGB-VIII) (Capital Outlay)	lot				1									1	2,500,000.00	2,500,000.00	MRPMU
562	Rehabilitation of Region XIII Building (MGB-XIII) (Capital Outlay)	lot				1									1	2,500,000.00	2,500,000.00	MRPMU
563	Renovation and Repair of Sample Preparation area	lot					1								1	120,000.00	120,000.00	METD
564	Renovation and Tile replacement of MSS room	lot							1						1	290,000.00	290,000.00	METD
565	Renovation and Waterproofing of METD Gutters	lot				1									1	480,000.00	480,000.00	METD
566	Renovation of Stockroom for ME	lot						1							1	248,000.00	248,000.00	METD
567	Repainting of Lab 1 and Repair of CR	lot						1							1	150,000.00	150,000.00	METD
569	Repair and Maintenance - IT Equipment & Software (823)	Svcs				1									1	10,000.00	10,000.00	MESD
570	Repair and Maintenance - Office Equipment (821)	Svcs				1									1	10,000.00	10,000.00	MESD
571	Repair and maintenance of other structure(SDO)	Lot				1									1	50,000.00	50,000.00	MTD
572	Repair and Maintenance office equipment (SDO)	Lot				1									1	30,000.00	30,000.00	MTD
574	Revegetation/Reforestation of Bagacay Mine Area in Hinabangan, Samar (Capital Outlay)	lot							1						1	10,000,000.00	10,000,000.00	MRPMU
575	Risk Assessment (includes Geotechnical Study and EMP) of Barlo Mines (Acoje Mining Co., Inc.) Mabini, Pangasinan (799)	lot				1									1	2,750,000.00	2,750,000.00	MRPMU
576	Roller Blinds	pieces			15										15	8,500.00	127,500.00	METD
577	Safety Eyewear	pieces						20							20	200.00	4,000.00	METD
578	Safety Shoes	pieces								20					20	4,000.00	80,000.00	METD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT														REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
579	Sample Bags, different sizes	bulk							1						1	8,000.00	8,000.00	METD
580	Silica	bag				2									2	2,500.00	5,000.00	METD
581	Silver Inquartz	bot				3									3	13,000.00	39,000.00	METD
582	Sodium Carbonate, 1kg	kg			1	1					1				3	2,500.00	7,500.00	METD
583	Sodium Chloride, 500g	grams										1			1	700.00	700.00	METD
584	Sodium Hydroxide, 1kg	kg			4										4	700.00	2,800.00	METD
585	Spatula (non metallic)	pieces						6							6	300.00	1,800.00	METD
586	Stannous Chloride, 500g	grams									1				1	3,500.00	3,500.00	METD
587	Starch, Soluable, 500g	grams									1				1	5,000.00	5,000.00	METD
588	Strong Hand Magnet	pieces						2							2	2,500.00	5,000.00	METD
589	Sulfuric Acid	bot					2								2	1,200.00	2,400.00	METD
590	Sulfuric Acid	pieces									5				5	1,200.00	6,000.00	METD
591	Supreme Court Reports Annotated (SCRA) & other Legal Reference	pieces			70				60						130	2,500.00	325,000.00	LEGAL
592	Timer	pieces						4							4	800.00	3,200.00	METD
593	Triethanolamine, 1L	bot				1						1			2	4,000.00	8,000.00	METD
594	Vials/sample bottles	pieces							250						250	45.00	11,250.00	METD
596	Watch glass, 100mm dia	pieces							24						24	85.00	2,040.00	METD
597	Watch glass, 75mm dia	pieces			48										48	70.00	3,360.00	METD
598	Zinc Oxide, 500g								4						4	1,200.00	4,800.00	METD
599	Travel (751)														-		599,000.00	LEGAL
600	Training (753)														-		540,000.00	LEGAL
601	Representation (783)														-		274,000.00	LEGAL
602	Travel														-		489,665.00	PPD
603	Training														-		2,523,800.00	PPD
604	Representation														-		109,500.00	PPD
605	Other Professional Services														-		410,376.00	PPD
606	Repair and Maintenance - Office Equipment														-		20,000.00	PPD
607	Office Chair - Executive Chair	piece			1										1	12,000.00	12,000.00	MEIPD
608	Kyocera Toner TK - 479	piece				3									3	8,400.00	25,200.00	MEIPD
609	Sharp MX 312FT Toner	piece				5									5	8,278.00	41,390.00	MEIPD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
	Repair & Maintenance														-			
610	Repair & Maintenance- It Equipment & software	unit				1		2							3	25,000.00	75,000.00	FIN
611	Repairs & Maintenance of Aircon	unit		3											3	9,000.00	27,000.00	FIN
	Other Computer Accessories/Supplies														-			
612	HP Officejet 7000 Ink Black	pieces			2			3			2			3	10	900.00	9,000.00	MGSD
613	HP Officejet 7000 Ink Color	pieces			1			2			1			2	6	700.00	4,200.00	MGSD
614	HP Officejet 7000 Wide Format Printer	pieces			1										1	14,000.00	14,000.00	MGSD
615	Laptop Battery Pack Asus Model: K42J	pieces			5										5	9,000.00	45,000.00	MGSD
	Ship Supplies and Equipment														-			
616	Battery, Motolite	pieces			4										4	5,000.00	20,000.00	MGSD
617	Boot tapping, black	gallon			6							6			12	600.00	7,200.00	MGSD
618	Boot tapping, blue	gallon			6							6			12	600.00	7,200.00	MGSD
619	Boot tapping, haze green	gallon			6							6			12	600.00	7,200.00	MGSD
620	Bulb, incandescent, 50W	pieces			50										50	35.00	1,750.00	MGSD
621	Emergency supplies	lot				1							1		2	15,000.00	30,000.00	MGSD
622	Paint, dark green	gallon			36							36			72	1,000.00	72,000.00	MGSD
623	Paint, red oxide primer	gallon			36							36			72	600.00	43,200.00	MGSD
624	Paint, thinner	gallon			36							36			72	500.00	36,000.00	MGSD
625	Paint, white	gallon			36							36			72	1,000.00	72,000.00	MGSD
626	Rust converter	gallon			12							12			24	500.00	12,000.00	MGSD
627	Soap, bar	kilo			10									10	20	300.00	6,000.00	MGSD
628	Soap, powder	kilo			50									50	100	45.00	4,500.00	MGSD
629	Two-way radio transceiver	units			3										3	9,000.00	27,000.00	MGSD
630	Welding rod	kilo			20									20	40	160.00	6,400.00	MGSD
	Office and Vessel Repair and Maintenance														-			
631	Other Emergency Repairs	lot													-		497,200.00	MGSD
632	Repair of 5T Aircon	lot					1								1	40,000.00	40,000.00	MGSD
633	Repair of Anchor Chain	lot					1								1	200,000.00	200,000.00	MGSD
634	Repair of Main Airconditioner Unit (RPS Explorer)	lot					1								1	200,000.00	200,000.00	MGSD
635	Repair of Steering Mechanism	lot					1								1	200,000.00	200,000.00	MGSD
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
636	Repair of Technical Instrument (i.e. Seismic system, echo sounder, etc.)	lot				1					1				2	180,000.00	360,000.00	MGSD
	Professional Services														-			
637	Insurance Premium of RPS Explorer	lot			1										1	450,000.00	450,000.00	MGSD
638	Other Professional Services (Classification RPS)	lot			1										1	300,000.00	300,000.00	MGSD
	Field Expenditures (SDO) RPS Explorer														-			
639	Communication (SDO)	lot			2		2		2			2			8	1,000.00	8,000.00	MGSD
640	Contractual (SDO)	lot		1			1			1			1		4	30,000.00	120,000.00	MGSD
641	Gasoline & Lubricants (SDO) (skiff boat, service vehicle)	lot		1			1			1			1		4	5,000.00	20,000.00	MGSD
642	Lubricants	drum						10							10	25,000.00	250,000.00	MGSD
643	Rental Services (SDO)	lot		1			1			1			1		4	31,000.00	124,000.00	MGSD
644	Repair and Maintenance (SDO)	lot		1			1			1			1		4	53,000.00	212,000.00	MGSD
645	Supplies and Materials (SDO)	lot		1			1			1			1		4	53,000.00	212,000.00	MGSD
646	Travelling Expenses for the Operation & Maintenance of RPS	lot	1	1	1	1	1	1	1	1	1	1	1		11	12,527.27	137,800.00	MGSD
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL			
647	Electricity	months			1			1			1			1	4	330,000.00	1,320,000.00	MGSD
648	Water	months			1			1			1			1	4	130,000.00	520,000.00	MGSD
	Equipment/Software Acquisition Training														-			
649	Training on ArcGIS and AutoCad	lot			1									1	2	92,000.00	184,000.00	MGSD
	Representation														-			
650	Representation	lot	1	1	1	1	1	1	1	1	1	1	1	1	12	5,416.67	65,000.00	MGSD
	Office Furniture														-			
658	Executive Chairs							5							5	10,000.00	50,000.00	ADMIN
659	Filling Cabinet	lot			1										1	100,000.00	100,000.00	GAD
660	Mobile Pedestal (e drawers)							3							3	4,600.00	13,800.00	BAC
NO.	PARTICULARS	UNIT OF	QUANTITY REQUIREMENT													TOTAL AMOUNT	REMARKS	

		UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(PS PRICE) COST/ UNIT	TOTAL AMOUNT	
661	Provision for emergency Purchase of Supplies						1								1	35,000.00	35,000.00	GAD
662	Provision Of Emergency Purchase of Office Maintenance					1									1	30,178.27	30,178.27	GAD
666	Staff Chairs							2							2	5,000.00	10,000.00	BAC
667	Staff Tables L-Types							2							2	16,000.00	32,000.00	BAC
678	3D Modelling Software and Equipment / lot				1										1	13,200,000.00	13,200,000.00	LGSD
679	4WD Vehicles				3										3	1,400,000.00	4,200,000.00	LGSD
680	Digital SLR Cameras				17										17	50,000.00	850,000.00	LGSD
681	DTA Instrument				1										1	1,200,000.00	1,200,000.00	LGSD
682	Georesistivity Equipment				15										15	2,002,666.67	30,040,000.05	LGSD
683	GPS Instruments				40										40	37,500.00	1,500,000.00	LGSD
684	Ground Penetrating Radar (GPR)				15										15	3,500,000.00	52,500,000.00	LGSD
685	Personal Protective Equipments				15										15	50,000.00	750,000.00	LGSD
686	Portable Generator				15										15	21,000.00	315,000.00	LGSD
687	Satellite Phones				20										20	60,000.00	1,200,000.00	LGSD
688	Video Cameras				17										17	32,000.00	544,000.00	LGSD
	Other Supplies/Sdo (765)														-			
689	From petty cash fund c/o SDO or reimbursement														-		60,000.00	MEIPD
	Repair and Maintenance - IT software (811)														-			
690	Repair/replacement of existing network devices (refer to attached list)														-		75,000.00	MEIPD
	Repair and Maintenance-Office Equipment (821)														-			
691	Repair/replacement of various office equipments (refer to attached list)														-		277,400.00	MEIPD

***GRAND TOTAL:

PhP 184,181,592.49

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

PhP 202,599,751.74

APPROVED BUDGET:

**Other categories that are not indicated herein*

***Prices are FOB Manila/Applicable for items under A.*

****Grand total for items under A and B*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MA. LOURDES M. CASIMIRO
Member, Secretariat

Noted by:

ROBERTO D. CASEROS
Head, Secretariat

Date Prepared: 31 March 2014

Certified Funds Available /

Recommended for Approval:

Certified Appropriate funds Availa

For Approval:

GLENN MARCELO C. NOBLE

OIC-Planning and Policy Division

ELOISA L. LEGASPI

Accountant / Local Budget
Officer

LEO L. JASARENO

Head of Office/Agency