

REVISED ANNUAL PROCUREMENT PLAN-COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Based on the Approved GAA

Note: Consistent with Memorandum Circular No. 2021 -1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: MINES & GEOSCIENCES BUREAU Agency Account Code: H048 Contact Person: VENUS AMOR R. SARMIENTO
 Region: MAIN Organization Type: National Government Agency (NGA) Position: HEAD, BAC SECRETARIAT
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	12	6	60	78	10,870.08	57	0	72	129	17,977.44	22	0	0	22	3,065.92	0	0	0	0	0.00	229.00	139.36	31,913.44
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	34	70	185	289	12,655.31	397	30	60	487	21,325.73	117	15	0	132	5,780.28	30	0	0	30	1,313.70	938.00	43.79	41,075.02
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	12	10	0	22	677.60	9	0	0	9	277.20	1	0	0	1	30.80	0	0	0	0	0.00	32.00	30.8	985.60
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	4	0	5	9	7,630.38	0	0	0	0	0.00	0	0	0	0	0.00	9.00	847.82	7,630.38
Paper Materials and Products																										
5	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	20	20	1,674.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	83.72	1,674.40
6	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	4	0	0	4	6,032.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1508	6,032.00
7	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	4	0	0	4	3,179.84	1	0	0	1	794.96	0	0	0	0	0.00	5.00	794.96	3,974.80
8	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	17	30	100	147	5,447.82	140	0	30	170	6,300.20	42	0	0	42	1,556.52	0	0	0	0	0.00	359.00	37.06	13,304.54
9	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	34	10	100	144	8,536.32	128	0	30	158	9,366.24	48	0	0	48	2,845.44	0	0	0	0	0.00	350.00	59.28	20,748.00
10	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	34	15	100	149	7,111.77	104	0	30	134	6,395.82	8	0	0	8	381.84	0	0	0	0	0.00	291.00	47.73	13,889.43
11	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	34	30	0	64	770.56	112	0	40	152	1,830.08	6	0	0	6	72.24	0	0	0	0	0.00	222.00	12.04	2,672.88
12	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	120	120	20,467.20	374	0	119	493	84,086.08	38	0	0	38	6,481.28	0	0	0	0	0.00	651.00	170.56	111,034.56
13	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	70	70	12,699.40	321	0	69	390	70,753.80	16	0	0	16	2,902.72	0	0	0	0	0.00	476.00	181.42	86,355.92
14	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	10	135	145	18,623.80	226	0	81	307	39,431.08	16	0	0	16	2,055.04	0	0	0	0	0.00	468.00	128.44	60,109.92
15	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	20	60	80	13,552.00	219	0	81	300	50,820.00	19	0	0	19	3,218.60	0	0	0	0	0.00	399.00	169.4	67,590.60
16	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (±2mm)	pad	0	0	0	0	0.00	21	0	10	31	902.72	0	0	0	0	0.00	0	0	0	0	0.00	31.00	29.12	902.72
17	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream	0	0	10	10	1,017.10	21	0	0	21	2,135.91	0	0	0	0	0.00	0	0	0	0	0.00	31.00	101.71	3,153.01
18	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	12	0	25	37	2,616.64	30	0	16	46	3,253.12	12	0	0	12	848.64	0	0	0	0	0.00	95.00	70.72	6,718.40
19	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	10	25	35	3,567.20	45	0	40	85	8,663.20	8	0	0	8	815.36	0	0	0	0	0.00	128.00	101.92	13,045.76
20	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	100	20	250	370	32,338.00	172	0	160	332	29,016.80	138	0	10	148	12,935.20	20	0	0	20	1,748.00	870.00	87.4	76,038.00
Batteries and Cells and Accessories																										
21	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	34	3	70	107	2,111.11	147	0	260	407	8,030.11	50	0	0	50	986.50	0	0	0	0	0.00	564.00	19.73	11,127.72
22	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	34	0	70	104	2,051.92	110	0	120	230	4,537.90	44	0	0	44	868.12	0	0	0	0	0.00	378.00	19.73	7,457.94
23	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	20	20	1,924.00	0	0	5	5	481.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	96.2	2,405.00
Manufacturing Components and Supplies																										
24	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	5	14	50	69	4,284.90	35	0	14	49	3,042.90	1	0	0	1	62.10	0	0	0	0	0.00	119.00	62.1	7,389.90
25	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	2	10	12	237.12	26	0	0	26	513.76	4	0	0	4	79.04	0	0	0	0	0.00	42.00	19.76	829.92
26	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	20	10	70	100	2,255.00	92	0	30	122	2,751.10	16	0	0	16	360.80	0	0	0	0	0.00	238.00	22.55	5,366.90
27	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1	2	25	28	522.76	34	0	20	54	1,008.18	20	0	0	20	373.40	0	0	0	0	0.00	102.00	18.67	1,904.34
28	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	0	10	72	82	4,477.20	68	0	41	109	5,951.40	5	0	0	5	273.00	0	0	0	0	0.00	196.00	54.6	10,701.60
29	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	10	75	85	9,061.00	66	0	26	92	9,807.20	5	0	0	5	533.00	0	0	0	0	0.00	182.00	106.6	19,401.20
30	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	15	57	72	1,437.84	60	0	46	106	2,116.82	3	0	0	3	59.91	0	0	0	0	0.00	181.00	19.97	3,614.57
31	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	34	10	76	120	1,210.80	120	0	41	161	1,624.49	8	0	0	8	80.72	0	0	0	0	0.00	289.00	10.09	2,916.01
32	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	5	77	82	1,637.54	66	0	40	106	2,116.82	0	0	0	0	0.00	0	0	0	0	0.00	188.00	19.97	3,754.36
33	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	0	2	2	116.48	20	0	12	32	1,863.68	3	0	0	3	174.72	0	0	0	0	0.00	37.00	58.24	2,154.88
Heating and Ventilation and Air Circulation																										

34	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	3	0	0	3	2,570.64	0	0	0	0	0.00	0	0	0	0	0.00	3.00	856.88	2,570.64	
35	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	4	4	3,080.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	770.11	3,080.44	
Measuring and Observing and Testing Equipment																											
36	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	0	10	0	10	176.80	31	0	0	31	548.08	0	0	0	0	0.00	0	0	0	0	0.00	41.00	17.68	724.88	
Cleaning Equipment and Supplies																											
37	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	12	2	15	29	2,495.74	64	0	80	144	12,392.64	18	0	0	18	1,549.08	14	0	0	14	1,204.84	205.00	86.06	17,642.30	
38	47131604-BR-S01	BROOM, soft (tambo)	piece	2	0	0	2	272.48	1	0	0	1	136.24	0	0	0	0	0.00	0	0	0	0	0.00	3.00	136.24	408.72	
39	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	2	0	0	2	36.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	18.2	36.40	
40	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	12	2	0	14	582.40	14	0	40	54	2,246.40	14	0	0	14	582.40	14	0	0	14	582.40	96.00	41.6	3,993.60	
41	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	2	0	2	74.86	52	0	40	92	3,443.56	2	0	0	2	74.86	2	0	0	2	74.86	98.00	37.43	3,668.14	
42	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	12	6	70	88	11,348.48	108	0	60	168	21,665.28	30	0	0	30	3,868.80	14	0	0	14	1,805.44	300.00	128.96	38,688.00	
43	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	2	0	0	2	49.66	0	0	12	12	297.96	0	0	0	0	0.00	0	0	0	0	0.00	14.00	24.83	347.62	
44	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	1	2	10	13	1,501.89	12	0	10	22	2,541.66	6	0	0	6	693.18	2	0	0	2	231.06	43.00	115.53	4,967.79	
45	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	10	10	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	145.6	1,456.00	
46	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	24	24	2,970.24	0	0	0	0	0.00	0	0	0	0	0.00	24.00	123.76	2,970.24	
47	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	5	2	20	27	1,453.14	64	0	540	604	32,507.28	21	0	0	21	1,130.22	0	0	0	0	0.00	652.00	53.82	35,090.64	
48	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	25	4	13	42	5,656.56	18	0	48	66	8,888.88	7	0	0	7	942.76	4	0	0	4	538.72	119.00	134.68	16,026.92	
49	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	17	4	0	21	495.39	20	0	0	20	471.80	0	0	0	0	0.00	0	0	0	0	0.00	41.00	23.59	967.19	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
50	43211507-DCT-03	Desktop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39208	0.00	
51	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	9	9	24,426.00	4	4	0	8	21,712.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	2714	46,138.00	
52	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	17	5	0	22	3,683.68	0	0	0	0	0.00	2	0	0	2	334.88	0	0	0	0	0.00	24.00	167.44	4,018.56	
53	43211503-LCT-03	Laptop Computer, branded (Mid Range)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	1.00	45000	45,000.00	
54	43211708-MO-C01	MOUSE, optical, USB connection type	unit	12	0	4	16	1,780.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	111.3	1,780.80	
Office Equipment and Accessories and Supplies																											
55	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	20	0	100	120	1,086.00	90	0	56	146	1,321.30	11	0	0	11	99.55	0	0	0	0	0.00	277.00	9.05	2,506.85	
56	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	20	0	100	120	1,832.40	75	0	24	99	1,511.73	9	0	0	9	137.43	0	0	0	0	0.00	228.00	15.27	3,481.56	
57	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	20	0	100	120	2,496.00	75	0	10	85	1,768.00	5	0	0	5	104.00	0	0	0	0	0.00	210.00	20.8	4,368.00	
58	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	20	0	50	70	3,348.80	60	0	12	72	3,444.48	11	0	0	11	526.24	0	0	0	0	0.00	153.00	47.84	7,319.52	
59	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	68	29	80	177	2,481.54	193	0	48	241	3,378.82	108	0	0	108	1,514.16	68	0	0	68	953.36	594.00	14.02	8,327.88	
60	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	0	15	15	1,158.00	175	0	102	277	21,384.40	52	0	0	52	4,014.40	0	0	0	0	0.00	344.00	77.2	26,556.80	
61	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	38	0	50	88	6,040.32	730	0	12	742	50,930.88	268	0	0	268	18,395.52	68	0	0	68	4,667.52	1,166.00	68.64	80,034.24	
62	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	7	0	las	7	4,711.63	0	0	0	0	0.00	0	0	0	0	0.00	7.00	673.09	4,711.63	
63	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	18	0	12	30	27,814.80	0	0	0	0	0.00	0	0	0	0	0.00	30.00	927.16	27,814.80	
64	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	30	30	22,152.00	12	0	1	13	9,599.20	0	0	0	0	0.00	0	0	0	0	0.00	43.00	738.4	31,751.20	
65	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	75	75	2,286.96	10	0	48	58	1,768.58	3	0	0	3	91.48	0	0	0	0	0.00	136.00	30.4928	4,147.02	
66	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	0	0	20	20	7,248.80	13	0	1	14	5,074.16	0	0	0	0	0.00	0	0	0	0	0.00	34.00	362.44	12,322.96	
67	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	20	0	0	20	8,282.60	0	0	0	0	0.00	0	0	0	0	0.00	20.00	414.13	8,282.60	
68	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	4	0	4	8	82.40	0	0	0	0	0.00	0	0	0	0	0.00	8.00	10.3	82.40	
69	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	34	0	0	34	2,835.94	72	0	48	120	10,009.20	6	0	0	6	500.46	0	0	0	0	0.00	160.00	83.41	13,345.60	
70	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	50	50	4,302.00	64	0	40	104	8,948.16	8	0	0	8	688.32	0	0	0	0	0.00	162.00	86.04	13,938.48	
71	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	17	0	0	17	189.21	0	0	0	0	0.00	0	0	0	0	0.00	17.00	11.13	189.21	
72	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	17	0	0	17	241.91	0	0	0	0	0.00	0	0	0	0	0.00	17.00	14.23	241.91	
73	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	25	25	6,760.00	22	0	11	33	8,923.20	0	0	0	0	0.00	0	0	0	0	0.00	58.00	270.4	15,683.20	
74	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	25	25	7,797.00	34	0	7	41	12,787.08	0	0	0	0	0.00	0	0	0	0	0.00	66.00	311.88	20,584.08	
75	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	26	26	4,864.08	3	0	25	28	5,238.24	0	0	0	0	0.00	0	0	0	0	0.00	54.00	187.08	10,102.32	
76	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	26	26	6,324.24	3	0	22	25	6,081.00	1	0	0	1	243.24	0	0	0	0	0.00	52.00	243.24	12,648.48	
77	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	21	0	8	29	27,626.56	0	0	0	0	0.00	0	0	0	0	0.00	29.00	952.64	27,626.56	
78	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0.00	26	0	8	34	9,486.00	10	0	0	10	2,790.00	0	0	0	0	0.00	44.00	279	12,276.00	
79	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	0	0	0	0	0.00	36	0	8	44	14,139.84	10	0	0	10	3,213.60	0	0	0	0	0.00	54.00	321.36	17,353.44	
80	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	50	50	2,657.00	10	0	0	10	531.40	1	0	0	1	53.14	0	0	0	0	0.00	61.			

82	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	17	7	25	49	2,176.09	83	0	20	103	4,574.23	3	0	0	3	133.23	0	0	0	0	0.00	155.00	44.41	6,883.55	
83	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	12	5	50	67	896.46	52	0	88	140	1,873.20	4	0	0	4	53.52	0	0	0	0	0.00	211.00	13.38	2,823.18	
84	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	0	5	50	55	735.90	72	0	48	120	1,605.60	0	0	0	0	0.00	0	0	0	0	0.00	175.00	13.38	2,341.50	
85	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	6	5	50	61	816.18	27	0	16	43	575.34	4	0	0	4	53.52	0	0	0	0	0.00	108.00	13.38	1,445.04	
86	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	34	8	50	92	826.16	124	0	103	227	2,038.46	7	0	0	7	62.86	0	0	0	0	0.00	326.00	8.98	2,927.48	
87	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	0	5	50	55	493.90	93	0	103	196	1,760.08	0	0	0	0	0.00	0	0	0	0	0.00	251.00	8.98	2,253.98	
88	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	5	50	55	493.90	66	0	48	114	1,023.72	0	0	0	0	0.00	0	0	0	0	0.00	169.00	8.98	1,517.62	
89	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	0	5	70	75	582.00	36	0	64	100	776.00	0	0	0	0	0.00	0	0	0	0	0.00	175.00	7.76	1,358.00	
90	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	0	11	70	81	1,137.24	35	0	40	75	1,053.00	2	0	0	2	28.08	0	0	0	0	0.00	158.00	14.04	2,218.32	
91	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	0	5	0	5	103.95	13	0	28	41	852.39	2	0	0	2	41.58	0	0	0	0	0.00	48.00	20.79	997.92	
92	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	10	10	2,397.90	27	0	10	37	8,872.23	2	0	0	2	479.58	0	0	0	0	0.00	49.00	239.79	11,749.71	
93	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	0	0	60	60	6,570.00	23	0	0	23	2,518.50	2	0	0	2	219.00	0	0	0	0	0.00	85.00	109.5	9,307.50	
94	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	12	5	0	17	580.21	9	0	0	9	307.17	1	0	0	1	34.13	0	0	0	0	0.00	27.00	34.13	921.51	
95	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	0	5	0	5	74.10	19	0	2	21	311.22	1	0	0	1	14.82	0	0	0	0	0.00	27.00	14.82	400.14	
96	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	0	0	0	0	0.00	20	0	17	37	1,236.91	0	0	0	0	0.00	0	0	0	0	0.00	37.00	33.43	1,236.91	
97	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2	6	0	8	3,631.68	15	0	0	15	6,809.40	0	0	0	0	0.00	0	0	0	0	0.00	23.00	453.96	10,441.08	
98	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	2	0	0	2	405.60	0	0	0	0	0.00	0	0	0	0	0.00	2.00	202.8	405.60	
99	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	10	2	0	12	1,583.52	17	0	0	17	2,243.32	6	0	0	6	791.76	0	0	0	0	0.00	35.00	131.96	4,618.60	
100	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	5	0	0	5	202.80	32	0	0	32	1,297.92	1	0	0	1	40.56	0	0	0	0	0.00	38.00	40.56	1,541.28	
101	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10	0	65	75	13,260.00	32	0	0	32	5,657.60	0	0	0	0	0.00	0	0	0	0	0.00	107.00	176.8	18,917.60	
102	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	6	0	0	6	5,484.96	0	0	0	0	0.00	0	0	0	0	0.00	6.00	914.16	5,484.96	
103	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	10	0	0	10	249.00	37	0	10	47	1,170.30	0	0	0	0	0.00	0	0	0	0	0.00	57.00	24.9	1,419.30	
104	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	0	2	0	2	111.66	3	0	5	8	446.64	0	0	0	0	0.00	0	0	0	0	0.00	10.00	55.83	558.30	
105	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	2	0	0	2	693.70	12	0	0	12	4,162.20	0	0	0	0	0.00	0	0	0	0	0.00	14.00	346.85	4,855.90	
106	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642	0.00	
107	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	2	0	2	11,398.40	3	0	0	3	17,097.60	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5699.2	28,496.00	
Printer or Facsimile or Photocopier Supplies																											
108	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	5	17	22	5,491.20	51	12	0	63	15,724.80	25	0	0	25	6,240.00	14	0	0	14	3,494.40	124.00	249.6	30,950.40	
109	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	3	19	22	5,491.20	36	9	0	45	11,232.00	10	0	0	10	2,496.00	0	0	0	0	0.00	77.00	249.6	19,219.20	
110	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	3	19	22	5,491.20	36	8	0	44	10,982.40	10	0	0	10	2,496.00	0	0	0	0	0.00	76.00	249.6	18,969.60	
111	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	3	19	22	5,491.20	36	9	0	45	11,232.00	10	0	0	10	2,496.00	0	0	0	0	0.00	77.00	249.6	19,219.20	
112	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
113	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
114	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
115	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
116	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00	
117	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016	0.00	
118	44103105-HP-B17	INK CART, HP CC540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.6	0.00	
119	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.2	0.00	
120	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
121	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
122	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00	
123	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00	
124	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00	
125	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	8	0	8	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
126	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	8	0	8	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
127	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	8	0	8	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
128	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	8	0	8	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
129	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
130	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00	
131	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00	
132	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00	
133	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	18	0	0	18	7,300.80	5	0	0	5	2,028.00	5	0	0	5	2,028.00	28.00	405.6	11,356.80	
134	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	12	0	0	12	4,867.20	31	0	0	31	12,573.60	22	0	0	22	8,923.20	5	0	0	5	2,028.00	70.00	405.6	28,392.00	
135	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0</													

Flag or Accessories																										
139	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	284.84	0.00	
Printed Publications																										
140	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	3	0	0	3	87.36	0	0	0	0	0.00	0	0	0	0.00	3.00	29.12	87.36	
Fire Fighting Equipment																										
141	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kas	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1144	0.00	
Consumer Electronics																										
142	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	1	0	0	1	6,415.64	0	0	0	0	0.00	1	0	0	1	6,415.64	2.00	6415.64	12,831.28
Furniture and Furnishings																										
143	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	8	0	0	8	2,429.44	0	0	0	0	0.00	0	0	0	0.00	8.00	303.68	2,429.44	
Arts and Crafts Equipment and Accessories and Supplies																										
144	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	10	10	397.80	0	0	0	0	0.00	0	0	0	0.00	10.00	39.78	397.80	
145	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	25	0	10	35	1,483.30	5	0	0	5	211.90	0	0	0	0.00	40.00	42.38	1,695.20	
146	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	15	0	14	29	128.18	5	0	0	5	22.10	0	0	0	0.00	34.00	4.42	150.28	
147	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	24	40	250	314	10,867.54	184	0	138	322	11,144.42	67	0	0	67	2,318.87	0	0	0	0.00	703.00	34.61	24,330.83	
148	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	10	20	250	280	9,690.80	182	0	108	290	10,036.90	62	0	0	62	2,145.82	0	0	0	0.00	632.00	34.61	21,873.52	
149	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	30	250	280	9,690.80	95	0	60	155	5,364.55	30	0	0	30	1,038.30	10	0	0	10	346.10	475.00	34.61	16,439.75
150		Surgical Mask, 3-Ply	box	0	10	0	10	1,500.00	0	0	10	10	1,500.00	0	0	0	0	0.00	10	0	0	10	1,500.00	30.00	150	4,500.00
ICT Software Subscription Expense																										
R1-151		Microsoft Office 365 Ent3 User (AAA-04073)	license	0	0	0	0	0.00	0	0	438	438	5,168,400.00	0	0	0	0	0.00	0	0	0	0.00	438.00	11800	5,168,400.00	
R1-152		Microsoft Office 365 EntE1 User (AAA-04151)	license	0	0	0	0	0.00	0	0	182	182	855,400.00	0	0	0	0	0.00	0	0	0	0.00	182.00	4700	855,400.00	
R1-153		Microsoft Office 365 Pro+ User (AAA-04077)	license	0	0	0	0	0.00	0	0	200	200	1,420,000.00	0	0	0	0	0.00	0	0	0	0.00	200.00	7100	1,420,000.00	
154		Power Apps User (AAD-85923)	license	0	0	0	0	0.00	0	0	1	1	24,500.00	0	0	0	0	0.00	0	0	0	0.00	1.00	24500	24,500.00	
155		Power BI Pro User (AAA-12628)	license	0	0	0	0	0.00	0	0	33	33	194,700.00	0	0	0	0	0.00	0	0	0	0.00	33.00	5900	194,700.00	
156		Visio P2 (AAA-04825)	license	0	0	0	0	0.00	0	0	33	33	290,400.00	0	0	0	0	0.00	0	0	0	0.00	33.00	8800	290,400.00	
R1-157		Windows E3 User (AAA-11029)	license	0	0	0	0	0.00	0	0	30	30	111,000.00	0	0	0	0	0.00	0	0	0	0.00	30.00	3700	111,000.00	
R1-158		Windows E3 User (AAA-22427)	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3300	0.00	
159		Software - Software Development (Subscription) (Visual Studio Professional)	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	61935	0.00	
ICT Office Supplies Expenses																										
160		Desktop PC - OP	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	50000	0.00	
161		Laptop - OP	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	50000	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
5.02E+09 ICT Training Expenses																										
R1-162		Various ICT Training	lot					0.00			1	1	400,000.00					0.00				0.00	1.00	400,000.00	400,000.00	
5.02E+09 Training Expenses																										
R1-163		FY 2023 Budget Proposal Workshop	lot		1	1		126,040.00					0.00					0.00				0.00	1.00	126,040.00	126,040.00	
164		Programming Workshop	lot					0.00					0.00		1	1		1,266,000.00				0.00	1.00	1,266,000.00	1,266,000.00	
165		Q1 & Q2 MGB Management Conference	lot		1	1		171,000.00		1			171,000.00					0.00				0.00	2.00	171,000.00	342,000.00	
166	F	Q3 & Q4 MGB Management Conference	lot					0.00					0.00		1	1		360,000.00		1		1	360,000.00	2.00	360,000.00	720,000.00
167		Conduct seminar/workshop for Closing of the Books FY 2021 and Evaluation of Performance in the Financial Reportorial Requirements (P2,500 x 42 pax x 5days)	lot		1	1		525,000.00					0.00					0.00				0.00	1.00	525,000.00	525,000.00	
R1-168	100000100001000	Continuing Empioyees Welfare Forum (Series 5) Registration Fee for 3 days)	lot					0.00					0.00					0.00				0.00	0.00	72,000.00	0.00	
R1-169	100000100001000	Training on Standard First Aid and Basic Life Support (Meals)	lot					0.00		1			137,500.00					0.00				0.00	1.00	137,500.00	137,500.00	
R1-170	100000100001000	Ethical Leadership	lot					0.00					0.00					0.00				0.00	0.00	75,000.00	0.00	
R1-171	100000100001000	Mining and Geology in Everyday Living Seminar	lot			40	40	20,000.00					0.00					0.00				0.00	40.00	500.00	20,000.00	

172		ANMSEC Symposium & Parade	Lot				0	0.00				0	0.00				0	0.00	1	1	16,000.00	1.00	16,000.00	16,000.00	
R1-173		Bicol Summit	Lot				0	0.00		1	1	22,200.00					0	0.00		0	0.00	1.00	22,200.00	22,200.00	
R1-174		Mining Engineering Convention (Mindanao Assoc of Mining Eng)	Lot				0	0.00			0	0.00	1				1	32,200.00		0	0.00	1.00	32,200.00	32,200.00	
175		GeoCon	Lot				0	0.00			0	0.00					1	1	12,000.00	1.00	12,000.00	12,000.00	12,000.00		
176		Regional Convention of Geodetic Engineers of the Philippines, Inc.	Lot				0	0.00	1		1	12,000.00					0	0.00		0	0.00	1.00	12,000.00	12,000.00	
177		Geodetic Engineers of the Philippines Technical Training Module 2	Lot				0	0.00		1	1	12,000.00					0	0.00		0	0.00	1.00	12,000.00	12,000.00	
178		Geodetic Engineers of the Philippines Technical Training Module 1	Lot				0	0.00			0	0.00					1	1	8,000.00	1.00	8,000.00	8,000.00	8,000.00		
179	A.01.A.1.d	Senior Citizen and PWDS	Lot	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	125,000.00	0	0	0	0.00	1.00	125,000.00	125,000.00	
180	A.01.B.1.b	Administrative Policies and Human Resource Mechanisms Workshop	Lot	0	1	0	1	400,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	400,000.00	400,000.00	
181	A.01.B.1.b	Values Orientation Workshop (Resource Speaker & Food)	Lot	0	0	0	0	0.00	0	1	0	1	202,500.00	0	0	0	0.00	0	0	0	0.00	1.00	202,500.00	202,500.00	
182	A.01.B.1.b	Procurement Training (Resource Speaker and Food)	Lot	0	0	0	0	0.00	1	0	0	1	360,000.00	0	0	0	0.00	0	0	0	0.00	1.00	360,000.00	360,000.00	
183	A.01.B.1.b	Training on Project Management (Accommodation)	Lot	0	0	0	0	0.00	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0.00	1.00	150,000.00	150,000.00	
184	A.01.B.1.b	Basic Computer Operation and Basic Office Applications	Lot	0	0	1	1	63,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	63,000.00	63,000.00	
185	A.01.B.1.b	Leadership Training (Accommodation & Resource Speaker)	Lot	0	0	0	0	0.00	0	0	0	0.00	0	1	0	1	550,000.00	0	0	0	0.00	1.00	550,000.00	550,000.00	
186	A.01.B.1.b	Database Management Training (Meals & Resource Speaker)	Lot	0	0	0	0	0.00	1	0	0	1	146,000.00	0	0	0	0.00	0	0	0	0.00	1.00	146,000.00	146,000.00	
187	A.01.B.1.b	New Employees Orientation	Lot	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	66,500.00	1.00	66,500.00	66,500.00
188		Hazardous Waste Management Training	Lot				0	0.00	1		1	30,000.00					0	0.00		0	0.00	1.00	30,000.00	30,000.00	
189		ISO 9001:2015 & ISO 14001:2015 IMS Documentation Course	Lot				0	0.00	1		1	202,500.00					0	0.00		0	0.00	1.00	202,500.00	202,500.00	
190		ISO 14001:2015 Significant Aspect Identification and Impact Evaluation Training	Lot				0	0.00		1	1	94,500.00					0	0.00		0	0.00	1.00	94,500.00	94,500.00	
191	200000100002000	Training (Capacity Building on Information Management of Central and Regional Personnel)	lot				0	0.00			0	0.00					0	0.00		1	1	700,000.00	1.00	700,000.00	700,000.00
192	200000100002000	Training (Mining Symposium)	lot				0	0.00			0	0.00					0	0.00		1	1	20,000.00	1.00	20,000.00	20,000.00
193		GEOCON	lot				0	0.00			0	0.00					0	0.00		1	1	60,000.00	1.00	60,000.00	60,000.00
194		Advanced Seismic Data Interpretation Methodologies/Techniques Training	lot				1	1	500,000.00			0	0.00				0	0.00		0	0.00	1.00	500,000.00	500,000.00	
195	310200100001000-4-01	Technical Review Panel Convention	lot				1	1	128,250.00			0	0.00				0	0.00		0	0.00	1.00	128,250.00	128,250.00	
R1-196	310200100001000-4-02-001	Training Workshop on the Fundamentals of Environmental Sampling and Field Survey Management	lot				0	0.00		1	1	110,000.00					0	0.00		0	0.00	1.00	110,000.00	110,000.00	
197	310200100001000-4-02-001	IIEE Annual National Convention	lot				0	0.00			0	0.00					0	0.00		1	1	8,800.00	1.00	8,800.00	8,800.00
198	310200100001000-4-01	Annual Geoscience Workshop	lot				1	1	546,250.00			0	0.00				0	0.00		0	0.00	1.00	546,250.00	546,250.00	
199	320300100001000-1-01-001	Capacity Building on Remote Sensing and Engineering Geology	lot				1	1	323,750.00			0	0.00				0	0.00		0	0.00	1.00	323,750.00	323,750.00	
200	320300100001000-1-02	Food provisions for the conduct of IEC in 15 cities/municipalities	lot				0	0.00			6	6	120,000.00		4	4	80,000.00	5		5	100,000.00	15.00	20,000.00	300,000.00	
201	320300100001000-3	Advanced Hydrogeologic Mapping Techniques	lot				1	1	263,750.00			0	0.00				0	0.00		0	0.00	1.00	263,750.00	263,750.00	
202	320300100001000-3	Annual Geological Convention	lot				0	0.00			0	0.00					0	0.00		1	1	220,000.00	1.00	220,000.00	220,000.00
203		Training - Understanding Laws, Rules and Regulations related to GAD	lot				0	0.00			0	0.00			1	1	560,000.00			0	0.00	1.00	560,000.00	560,000.00	
204		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2023 (5days/40pax)	lot				0	0.00			0	0.00			1	1	560,000.00			0	0.00	1.00	560,000.00	560,000.00	
205		10th MAB/PA Seminar Workshop on Mining Conflict/Dispute Resolution-Region XIII (April 11-15, 2022-5days) (60 Pax - RO/PA; 20 Pax - CO (MGB-DENR))	lot				0	0.00	1		1	1,050,000.00					0	0.00		0	0.00	1.00	1,050,000.00	1,050,000.00	
206		Training: Mining Summit/MineCon	lot				0	0.00	1		1	20,000.00					0	0.00		0	0.00	1.00	20,000.00	20,000.00	
207		Training (Mining Symposium, 69th ANMSEC)	lot				0	0.00			0	0.00	1				0	0.00		0	0.00	1.00	30,000.00	30,000.00	
RQ1-1		Forelan Conference	lot				0	0.00			0	0.00		1			0	0.00		0	0.00	1.00	36,900.00	36,900.00	
RQ1-2		openLISEM training	lot				0	0.00			0	0.00			1	1	95,100.00			0	0.00	1.00	95,100.00	95,100.00	
RQ1-3		Semi-Annual Assessment and Reporting	lot				0	0.00			0	0.00			1	1	48,000.00			0	0.00	1.00	48,000.00	48,000.00	
RQ1-4		Year-End Assessment and Progress Reporting	lot				0	0.00			0	0.00					0	0.00		1	1	16,000.00	1.00	16,000.00	16,000.00
RQ1-5		Annual Geological Convention	lot				0	0.00			0	0.00			1	1	48,000.00			0	0.00	1.00	48,000.00	48,000.00	
RQ1-6		openLISEM training	lot				0	0.00	1		1	123,400.00					0	0.00		0	0.00	1.00	123,400.00	123,400.00	
RQ1-7		Training on Standard First Aid and Basic Life Support (Registration Fee) (2 Batches)	pax				0	0.00	40		40	112,000.00					0	0.00		0	0.00	40.00	2,800.00	112,000.00	
RQ1-8		Well Being Centric Leadership (Registration Fee)	pax				0	0.00			0	0.00		10		10	48,000.00			0	0.00	10.00	4,800.00	48,000.00	

RQ1-9	Well Being Centric Leadership (Meals)	pax			0	0.00			0	0.00		1	1	33,000.00		0	0.00	1.00	33,000.00	33,000.00	
5.02E+09 Office Supplies Expenses-ICT Office Supplies																					
208	Brother Printer Ink, LC3617 (Magenta, Cyan, Yellow, Black)	set			0	0.00	1		1	2,900.00				0	0.00		0	0.00	1.00	2,900.00	2,900.00
209	Brother Printer Ink, LC3617BK (Black)	piece			0	0.00	2		2	1,600.00				0	0.00		0	0.00	2.00	800.00	1,600.00
210	Canon Cartridge 303, LDP 2900/3000	piece	2	2	7,000.00			1	1	3,500.00				0	0.00		0	0.00	3.00	3,500.00	10,500.00
211	Canon Cartridge 303, LDP 2900/3000	piece		0	0.00		2		2	7,000.00				0	0.00		0	0.00	2.00	3,500.00	7,000.00
212	Ink Smart ID Maker	unit		1	10,000.00				0	0.00				0	0.00		0	0.00	1.00	10,000.00	10,000.00
213	Ink/Toner for Photocopier	cartridge		0	0.00		1		1	6,000.00				0	0.00		0	0.00	1.00	6,000.00	6,000.00
214	Kyocera Mita Laser Ink	cartridge		1	5,000.00				0	0.00				0	0.00	2	2	10,000.00	3.00	5,000.00	15,000.00
215	Sharp (DX-2500N) - Black	cartridge		2	13,400.00			2	2	13,400.00				0	0.00		0	0.00	4.00	6,700.00	26,800.00
216	Sharp (DX-2500N) - Cyan	cartridge		2	13,400.00			2	2	13,400.00				0	0.00		0	0.00	4.00	6,700.00	26,800.00
217	Sharp (DX-2500N) - Magenta	cartridge		2	13,400.00			2	2	13,400.00				0	0.00		0	0.00	4.00	6,700.00	26,800.00
218	Sharp (DX-2500N) - Yellow	cartridge		2	13,400.00			2	2	13,400.00				0	0.00		0	0.00	4.00	6,700.00	26,800.00
219	Sharp AR 5623D (MX-23FT)-Black	cartridge		0	0.00			1	1	6,700.00				0	0.00		0	0.00	1.00	6,700.00	6,700.00
220	Toner - Muratec TS1820 ZA-AS	cartridge		0	0.00		2		2	10,600.00				0	0.00		0	0.00	2.00	5,300.00	10,600.00
221	Toner, Taskalfa 3010i	cartridge		2	19,000.00				0	0.00				0	0.00		0	0.00	2.00	9,500.00	19,000.00
222	Toner Cart, Sharp MX 235FT	cartridge		2	17,000.00				0	0.00				0	0.00		0	0.00	2.00	8,500.00	17,000.00
223	Toner Cart, Sharp MX-312FT	cartridge		2	17,000.00				0	0.00				0	0.00		0	0.00	2.00	8,500.00	17,000.00
224	Toner Cart, TS 1820, Muratec MFX-2835R	cartridge		1	5,200.00				0	0.00				0	0.00		0	0.00	1.00	5,200.00	5,200.00
R1-225	Toner Cart, TS 1820, Muratec MFX-2835R for COA	cartridge	2		2	10,400.00			0	0.00	4		4	20,800.00			0	0.00	6.00	5,200.00	31,200.00
R1-226	Toner Cart, tn-2260, Brother FAX-2840 for COA	cartridge	1		1	3,800.00			0	0.00	2		2	7,600.00			0	0.00	3.00	3,800.00	11,400.00
R1-227	INK CART, HPCZ637A (46), Black Original for COA	cartridge	4		4	2,400.00			0	0.00	8		8	4,800.00			0	0.00	12.00	600.00	7,200.00
R1-228	INK CART, HPCZ638A (46), Tri-color Original for COA	cartridge	4		4	2,400.00			0	0.00	8		8	4,800.00			0	0.00	12.00	600.00	7,200.00
229	Drum, Muratic Xerox Machine MFX-2835R for COA	piece		1	5,000.00				0	0.00				0	0.00		0	0.00	1.00	5,000.00	5,000.00
230	Drum, Brother FAX-2840	piece		1	3,000.00				0	0.00				0	0.00		0	0.00	1.00	3,000.00	3,000.00
231	Canon CLI-751 BK (Black)	cartridge		24	15,600.00				0	0.00				0	0.00		0	0.00	24.00	650.00	15,600.00
232	Canon CLI-751 C (Cyan)	cartridge		12	7,800.00				0	0.00				0	0.00		0	0.00	12.00	650.00	7,800.00
233	Canon CLI-751 M (Magenta)	cartridge		12	7,800.00				0	0.00				0	0.00		0	0.00	12.00	650.00	7,800.00
234	Canon CLI-751 Y (Yellow)	cartridge		12	7,800.00				0	0.00				0	0.00		0	0.00	12.00	650.00	7,800.00
235	Canon PGI-750 PGBK (Pigment Black)	cartridge		24	19,200.00				0	0.00				0	0.00		0	0.00	24.00	800.00	19,200.00
236	EPSON C13T00V100 (003), Black	bottle		8	2,400.00				0	0.00				0	0.00		0	0.00	8.00	300.00	2,400.00
237	EPSON C13T00V200 (003), Cyan	bottle		4	1,200.00				0	0.00				0	0.00		0	0.00	4.00	300.00	1,200.00
238	EPSON C13T00V300 (003), Magenta	bottle		4	1,200.00				0	0.00				0	0.00		0	0.00	4.00	300.00	1,200.00
239	EPSON C13T00V400 (003), Yellow	bottle		4	1,200.00				0	0.00				0	0.00		0	0.00	4.00	300.00	1,200.00
240	HP CF230A (30A), Black	toner		9	32,400.00				0	0.00				0	0.00		0	0.00	9.00	3,600.00	32,400.00
241	HP CF232A (32A), Imaging Drum	cartridge		3	16,500.00				0	0.00				0	0.00		0	0.00	3.00	5,500.00	16,500.00
242	Toner Cart TS1820 (Muratec MFX 2835R)	cartridge		1	5,480.00				0	0.00				0	0.00		0	0.00	1.00	5,480.00	5,480.00
243	Toner, Kyocera FS - 6525MFP (TK-479)	cartridge		1	8,800.00				0	0.00				0	0.00		0	0.00	1.00	8,800.00	8,800.00
244	Bottled Ink, Brother Continous Ink (BT5000C)-Cyan	bottle		0	0.00		10		10	6,000.00				0	0.00		0	0.00	10.00	600.00	6,000.00
245	Bottled Ink, Brother Continous Ink (BT5000M)-Magenta	bottle		0	0.00		10		10	6,000.00				0	0.00		0	0.00	10.00	600.00	6,000.00
246	Bottled Ink, Brother Continous Ink (BT5000Y)-Yellow	bottle		0	0.00		10		10	6,000.00				0	0.00		0	0.00	10.00	600.00	6,000.00
247	Bottled Ink, Brother Continous Ink (BT6000BK) -Black	bottle		0	0.00		10		10	6,000.00				0	0.00		0	0.00	10.00	600.00	6,000.00
248	Toner Cart TS1820 (Muratec MFX 2835R)	toner		0	0.00		6		6	32,880.00				0	0.00		0	0.00	6.00	5,480.00	32,880.00
249	Toner, Kyocera FS - 6525MFP (TK-479) (Monochrome)	toner		0	0.00		6		6	52,800.00				0	0.00		0	0.00	6.00	8,800.00	52,800.00
250	Ink , HP GT 52 ,Cyan (Smart Tank 615/Ink Tank 415)	bottle		0	0.00		2		2	810.00				0	0.00		0	0.00	2.00	405.00	810.00
251	Ink , HP GT 52, Yellow (Smart Tank 615/Ink Tank 415)	bottle		0	0.00		2		2	810.00				0	0.00		0	0.00	2.00	405.00	810.00
252	Ink , HP GT 53 XL ,Black (Smart Tank 615)	bottle		0	0.00		2		2	810.00				0	0.00		0	0.00	2.00	405.00	810.00
253	Ink ,HP GT 52 ,Magenta (Smar1 Tank 615/Ink Tank 415)	bottle		0	0.00		2		2	810.00				0	0.00		0	0.00	2.00	405.00	810.00
254	Toner Cart, Q6000A, Black (HP LaserJet 2600n)	cartridge		0	0.00		1		1	3,538.00				0	0.00		0	0.00	1.00	3,538.00	3,538.00
255	Toner Cart, Q6001A, Cyan (HP LaserJet 2600n)	cartridge		0	0.00		1		1	3,538.00				0	0.00		0	0.00	1.00	3,538.00	3,538.00
256	Toner Cart, Q6002A, Yellow (HP LaserJet 2600n)	cartridge		0	0.00		1		1	3,538.00				0	0.00		0	0.00	1.00	3,538.00	3,538.00
257	Toner Cart, Q6003A, Magenta (HP LaserJet 2600n)	cartridge		0	0.00		1		1	3,538.00				0	0.00		0	0.00	1.00	3,538.00	3,538.00
258	Toner Cartridge, TS 1820 (ZA-AS) for Copier Machine : MURATEC - MFX-2835R	cartridge		0	0.00		2		2	10,600.00				0	0.00		0	0.00	2.00	5,300.00	10,600.00
259	TONER CART, HP CB436A (HP36A), Black for P1505	cartridge		0	0.00			2	2	7,800.00				0	0.00		0	0.00	2.00	3,900.00	7,800.00
260	Toner Sharp MX-237FT for SHARP AR6023NV	toner		0	0.00			4	4	24,000.00				0	0.00		0	0.00	4.00	6,000.00	24,000.00
R1-261	Muratec TS 1820	toner		0	0.00				0	0.00				0	0.00		0	0.00	0.00	6,000.00	0.00
262	BP-20C25 Toner Black	toner		4	19,440.00				0	0.00				0	0.00		0	0.00	4.00	4,860.00	19,440.00

263		BP-20C25 Toner Cyan	toner		3	3	20,295.00			0	0.00			0	0.00			0	0.00	3.00	6,765.00	20,295.00
264		BP-20C25 Toner Magenta	toner		3	3	20,295.00			0	0.00			0	0.00			0	0.00	3.00	6,765.00	20,295.00
265		BP-20C25 Toner Yellow	toner		3	3	20,295.00			0	0.00			0	0.00			0	0.00	3.00	6,765.00	20,295.00
266		Muratec TS 1820	toner		4	4	24,000.00			0	0.00			0	0.00			0	0.00	4.00	6,000.00	24,000.00
267		Ink Cartridge, CLI-36 Color for CANON Pixma TR150 Portable Printer	piece			0	0.00		3	3	2,940.00			0	0.00			0	0.00	3.00	980.00	2,940.00
268		Ink Cartridge, PGI-35 Black for CANON Pixma TR150 Portable Printer	piece			0	0.00		3	3	2,940.00			0	0.00			0	0.00	3.00	980.00	2,940.00
269		TONER, for MURATECH Copier: Model - MGX-2835 R Multi-Function Digital Copier	piece			0	0.00		1	1	5,183.00			0	0.00			0	0.00	1.00	5,183.00	5,183.00
270		Multicopier Machine Toner OKI CMYK (4toner/set)	set			0	0.00	1		1	30,000.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00
271		Gestetner Ink CP1-11	piece		5	5	7,500.00			0	0.00			0	0.00			0	0.00	5.00	1,500.00	7,500.00
272		Gestetner Master Copy CPMT 23	piece		1	1	5,800.00			0	0.00			0	0.00			0	0.00	1.00	5,800.00	5,800.00
273		Toner Cart, Sharp MX-312 FT	cartridge		2	2	20,000.00			0	0.00			0	0.00			0	0.00	2.00	10,000.00	20,000.00
274		High tear resistance plotter paper	roll			0	0.00	5		5	37,500.00			0	0.00			0	0.00	5.00	7,500.00	37,500.00
275		Other emergency ICT office supplies	lot			0	0.00			0	0.00	1		1	6,500.00			0	0.00	1.00	6,500.00	6,500.00
276		INK CART, HP CN045AA, (HP950XL), Black	piece			0	0.00		5	5	8,550.00			0	0.00			0	0.00	5.00	1,710.00	8,550.00
277		INK CART, HP CN046AA, (HP951XL), Cyan	piece			0	0.00		5	5	6,465.00			0	0.00			0	0.00	5.00	1,293.00	6,465.00
278		INK CART, HP CN047AA, (HP951XL), Magenta	piece			0	0.00		5	5	6,465.00			0	0.00			0	0.00	5.00	1,293.00	6,465.00
279		INK CART, HP CN048AA, (HP951XL), Yellow	piece			0	0.00		5	5	6,465.00			0	0.00			0	0.00	5.00	1,293.00	6,465.00
RQ1-10		Various ICT Supplies	lot		1	1	71,941.20			0	0.00			0	0.00			0	0.00	1.00	71,941.20	71,941.20
RQ1-11		Ink-Epson Genuine Black (003)	bot		4	4	1,200.00			0	0.00			0	0.00			0	0.00	4.00	300.00	1,200.00
RQ1-12		Ink-Epson Genuine Yellow (003)	bot		2	2	600.00			0	0.00			0	0.00			0	0.00	2.00	300.00	600.00
RQ1-13		Ink-Epson Genuine Cyan (003)	bot		2	2	600.00			0	0.00			0	0.00			0	0.00	2.00	300.00	600.00
RQ1-14		Ink-Epson Genuine Magenta (003)	bot		2	2	600.00			0	0.00			0	0.00			0	0.00	2.00	300.00	600.00
RQ1-15		Epson Printer Ink Bundle	piece			0	0.00		4	4	6,000.00			0	0.00			0	0.00	4.00	1,500.00	6,000.00
RQ1-16		Kyocera ink cartridge	unit			0	0.00		2	2	10,000.00			0	0.00			0	0.00	2.00	5,000.00	10,000.00
RQ1-17		External Hard Drive (1TB)	unit			0	0.00		2	2	6,400.00			0	0.00			0	0.00	2.00	3,200.00	6,400.00
RQ1-18	50203010 01	Automatic Voltage Regulator (AVR)	unit			0	0.00	2		2	8,000.00			0	0.00			0	0.00	2.00	4,000.00	8,000.00
RQ1-19	50203010 01	Power plug adapter	piece			0	0.00	5		5	275.00			0	0.00			0	0.00	5.00	55.00	275.00
RQ1-20	50203010 01	Memory card Camera, Sandisk 32 GB	piece			0	0.00	2		2	1,500.00			0	0.00			0	0.00	2.00	750.00	1,500.00
RQ1-21	50203010 01	Laser Pointer	piece			0	0.00	3		3	4,500.00			0	0.00			0	0.00	3.00	1,500.00	4,500.00
RQ1-22		USB Flashdrive (64gb)	piece			0	0.00		31	31	31,000.00			0	0.00			0	0.00	31.00	1,000.00	31,000.00
RQ1-23		Printer Ink (Black)	piece			0	0.00		20	20	12,000.00			0	0.00			0	0.00	20.00	600.00	12,000.00
RQ1-24		Printer Ink (Colored)	piece			0	0.00		20	20	12,000.00			0	0.00			0	0.00	20.00	600.00	12,000.00
5.02E+09 Office Supplies Expenses																						
280		A3 Paper	ream		2	2	1,000.00			0	0.00			0	0.00			0	0.00	2.00	500.00	1,000.00
281		Sticky Notes Flag Type with Arrow	pack		20	20	4,500.00			0	0.00			0	0.00			0	0.00	20.00	225.00	4,500.00
282		Folder - 3 Ring Binder, 1" thick (A4)	piece		10	10	2,300.00			0	0.00			0	0.00			0	0.00	10.00	230.00	2,300.00
283		Folder - 3 Ring Binder, 1.5" thick (A4)	piece		10	10	2,400.00			0	0.00			0	0.00			0	0.00	10.00	240.00	2,400.00
284		Folder - 3 Ring Binder, 2" thick (A4)	piece		10	10	2,900.00			0	0.00			0	0.00			0	0.00	10.00	290.00	2,900.00
285		Folder - 3 Ring Binder, 1" thick (Legal)	piece		10	10	2,900.00			0	0.00			0	0.00			0	0.00	10.00	290.00	2,900.00
286		Folder - 3 Ring Binder, 1.5" thick (Legal)	piece		10	10	3,000.00			0	0.00			0	0.00			0	0.00	10.00	300.00	3,000.00
287		Folder - 3 Ring Binder, 2" thick (Legal)	piece		10	10	3,100.00			0	0.00			0	0.00			0	0.00	10.00	310.00	3,100.00
288		Pilot Ballpen (Black) 12pcs/box	box		2	2	3,400.00			0	0.00			0	0.00			0	0.00	2.00	1,700.00	3,400.00
289		Pilot Ballpen (Blue) 12pcs/box	box		2	2	3,400.00			0	0.00			0	0.00			0	0.00	2.00	1,700.00	3,400.00
290		Pilot Ballpen (Red) 12pcs/box	box		2	2	3,400.00			0	0.00			0	0.00			0	0.00	2.00	1,700.00	3,400.00
291		Tab Divider, A4 (10 pcs)	pack		20	20	1,000.00			0	0.00			0	0.00			0	0.00	20.00	50.00	1,000.00
292		Tab Divider, Legal (10 pcs)	pack		20	20	1,400.00			0	0.00			0	0.00			0	0.00	20.00	70.00	1,400.00
293		Acetate, A4/8.5x11	pack		1	1	1,500.00			0	0.00			0	0.00			0	0.00	1.00	1,500.00	1,500.00
294		Index Card, 5x7	pack		2	2	3,000.00			0	0.00			0	0.00			0	0.00	2.00	1,500.00	3,000.00
295		Post it (flag (fluorescent)10mm)	pad			0	0.00	5		5	1,750.00			0	0.00			0	0.00	5.00	350.00	1,750.00
296		Ballpen (Black)	piece			0	0.00	100		100	3,000.00			0	0.00			0	0.00	100.00	30.00	3,000.00
297		Eyelet Puncher	piece			0	0.00	1		1	535.00			0	0.00			0	0.00	1.00	535.00	535.00
298		Office Table Mini Organizer	piece			0	0.00	2		2	800.00			0	0.00			0	0.00	2.00	400.00	800.00
299		Heavy-Duty Stapler (Stainless)	piece			0	0.00	1		1	1,500.00			0	0.00			0	0.00	1.00	1,500.00	1,500.00
300		Table White board and Cork board Combination, (12x18 Inches) Magnetic	piece			0	0.00	30		30	12,000.00			0	0.00			0	0.00	30.00	400.00	12,000.00
301		MGB Letter Head, long	ream		0	0	0.00	10		10	8,000.00			0	0.00			0	0.00	10.00	800.00	8,000.00
302		MGB Letter Head, A4	ream		0	0	0.00	10		10	8,000.00			0	0.00			0	0.00	10.00	800.00	8,000.00
303		Various Supplies for SDO	various		1	1	20,000.00		1	1	20,000.00			1	20,000.00			1	20,000.00	4.00	20,000.00	80,000.00
304		TYPE WRITER RIBBON	piece		0	0	3	3	105.00		0	0.00		0	0.00			0	0.00	3.00	35.00	105.00
305		Page Marker 20pcs/pack	packs		0	0	250	250	12,500.00		0	0.00		0	0.00			0	0.00	250.00	50.00	12,500.00
306		UVC Sterilization Box with Timer	unit		0	0	0.00	1		1	2,500.00			0	0.00			0	0.00	1.00	2,500.00	2,500.00
307		Sticker Paper Matte A4	packs		0	0	0.00	10		10	800.00			0	0.00			0	0.00	10.00	80.00	800.00
308		BALLPEN, red	piece		0	0	8	8	200.00		0	0.00		0	0.00			0	0.00	8.00	25.00	800.00
309		BALLPEN, black	piece		0	0	8	8	200.00		0	0.00		0	0.00			0	0.00	8.00	25.00	800.00
310		BALLPEN, blue	piece		0	0	8	8	200.00		0	0.00		0	0.00			0	0.00	8.00	25.00	800.00
311		CLIP, bulldog, 73mm (3")	piece		0	0	10	10	250.00		0	0.00		0	0.00			0	0.00	10.00	250.00	250.00
312		MAP PIN, round head, 100 pieces per case	case		0	0	1	1	50.00		0	0.00		0	0.00			0	0.00	1.00	50.00	50.00
313		PAPER, MULTICOPIY, 80gsm, size: 216mm x 279mm (short)	ream		0	0	5	5	1,750.00		0	0.00		0	0.00			0	0.00	5.00	350.00	7,000.00

314		PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	0	0	1	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50.00	50.00	
315		STAPLE WIRE, Heavy duty, 23/13	box	0	0	2	2	160.00	0	0	0	0	0.00	0	0	2	2	160.00	0	0	0	0	0.00	4.00	80.00	320.00	
316		STAPLE WIRE, Heavy duty, 23/17	box	0	0	2	2	170.00	0	0	0	0	0.00	0	0	2	2	170.00	0	0	0	0	0.00	4.00	85.00	340.00	
317		STAPLE WIRE, Heavy duty, 23/20	box	0	0	2	2	180.00	0	0	0	0	0.00	0	0	2	2	180.00	0	0	0	0	0.00	4.00	90.00	360.00	
318		STAPLE WIRE, Heavy duty, 23/25	box	0	0	2	2	190.00	0	0	0	0	0.00	0	0	2	2	190.00	0	0	0	0	0.00	4.00	95.00	380.00	
319		TIME CARD, for YOKATTA DX-6 Bundy Clock	bundle	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00	
320		Various Office Supplies	lot					0.00					0.00		1	1	91,750.00						0.00	1.00	91,750.00	91,750.00	
321	320300100001000-3	Certificate Frame	piece			50	50	10,000.00					0.00				0.00						0.00	50.00	200.00	10,000.00	
322	320300100001000-3	MARKER, Permanent, Black, fine tip	piece			30	30	1,800.00					0.00				0.00						0.00	30.00	60.00	1,800.00	
323	320300100001000-3	MARKER, Permanent, Blue, fine tip	piece			30	30	1,800.00					0.00				0.00						0.00	30.00	60.00	1,800.00	
324	320300100001000-3	Paper (A3)	ream			10	10	8,000.00					0.00				0.00						0.00	10.00	800.00	8,000.00	
325	320300100001000-3	Scissors, stainless steel, heavy-duty, rubberized grip	piece			20	20	5,000.00					0.00				0.00						0.00	20.00	250.00	5,000.00	
326	320300100001000-1-01-001	LED LINEAR TUBE, 18 WATTS	piece			30	30	6,174.60					0.00				0.00						0.00	30.00	205.82	6,174.60	
327		Emergency Office Supplies	lot			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00	4.00	5,000.00	20,000.00	
328		Ballpen (Retractable, multi-colored)	piece					0.00	10				500.00				0.00						0.00	10.00	50.00	500.00	
329		Field Notebook	piece					0.00	15				1,500.00				0.00						0.00	15.00	100.00	1,500.00	
330		A3-sized Bond Paper	ream					0.00	10				6,000.00				0.00						0.00	10.00	600.00	6,000.00	
RQ1-25		Office Supplies	lot			1	1	39,695.25					0.00				0.00						0.00	1.00	39,695.25	39,695.25	
RQ1-26		Office Supplies	lot			1	1	14,374.00					0.00				0.00						0.00	1.00	14,374.00	14,374.00	
RQ1-27		Office Supplies	lot					0.00	1				9,412.50	1		1	9,412.50	1					0.00	1.00	9,412.50	28,237.50	
RQ1-28		Office Supplies	lot	5	3	1	9	45,000.00		4			0.00				0.00		3				0.00	3.00	5,000.00	80,000.00	
RQ1-29		Office Supplies	lot	5	3	1	9	45,000.00					0.00				0.00						0.00	9.00	5,000.00	45,000.00	
RQ1-30		Paper Folio MULTICOPY, 80gsm, 500 sheets; size: 8.5in x 13in	ream					0.00		10			100.00				0.00						0.00	10.00	10.00	100.00	
RQ1-31		PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream					0.00		22			484.00				0.00						0.00	22.00	22.00	484.00	
RQ1-32		Marker; Red; Bullet Tip	piece					0.00		12			144.00				0.00						0.00	12.00	12.00	144.00	
RQ1-33		Marker; Black; Bullet Tip	piece					0.00		12			144.00				0.00						0.00	12.00	12.00	144.00	
RQ1-34		Masking tape; 36 mm X 20 y	piece					0.00		12			144.00				0.00						0.00	12.00	12.00	144.00	
RQ1-35		Masking tape; 18 mm X 20 y	piece					0.00		24			576.00				0.00						0.00	24.00	24.00	576.00	
RQ1-36	50203010 02	Paper shredder	unit					0.00	1				10,000.00				0.00						0.00	1.00	10,000.00	10,000.00	
RQ1-37		Paper, Multi-Purpose (Copy) A4, 70gsm	ream					0.00		20			6,000.00				0.00						0.00	20.00	300.00	6,000.00	
5.02E+09 Medical, Dental and Laboratory Supplies Expenses																											
331	310200100001000	#10 AWG THHN-2/THW Wire	box					0.00		2			13,390.00				0.00						0.00	2.00	6,695.00	13,390.00	
332	310200100001000	#12 AWG THHN-2/THW Wire	box					0.00		2			9,270.00				0.00						0.00	2.00	4,635.00	9,270.00	
333	310200100001000	14pc Combination Wrench Set (8-32 mm)	lot					0.00		1			4,635.00				0.00						0.00	1.00	4,635.00	4,635.00	
334	310200100001000	16s Socket set chrome plated, 1/2" DRV	set					0.00		1			2,575.00				0.00						0.00	1.00	2,575.00	2,575.00	
335	310200100001000	20A Plug-in CB Single Phase 2-pole	piece					0.00		8			3,708.00				0.00						0.00	8.00	463.50	3,708.00	
336	310200100001000	30A Plug-in CB Single Phase 2-pole	piece					0.00		6			2,781.00				0.00						0.00	6.00	463.50	2,781.00	
337	310200100001000	60A Plug-in CB Single Phase 2-pole	piece					0.00		6			2,781.00				0.00						0.00	6.00	463.50	2,781.00	
338	310200100001000	Bosny Acrylic Spray Paint (Primer Paint) Gray	can					0.00		10			1,000.00				0.00						0.00	10.00	100.00	1,000.00	
339	310200100001000	Bosny Acrylic Spray Paint (Clear Gloss) No. 190	can					0.00		10			1,000.00				0.00						0.00	10.00	100.00	1,000.00	
340	310200100001000	7.5m Measuring Tape	piece					0.00		3			1,081.50				0.00						0.00	3.00	360.50	1,081.50	
341	310200100001000	Electrical Tape (blk)	piece					0.00		10			515.00				0.00						0.00	10.00	51.50	515.00	
342	310200100001000	T5 Fluorescent with Electronic Ballast Lamp Set (28 watts)	piece					0.00		30			9,000.00				0.00						0.00	30.00	300.00	9,000.00	
343	310200100001000	Hacksaw Blade 18T	piece					0.00		1			77.25				0.00						0.00	1.00	77.25	77.25	
344	310200100001000	Hacksaw Blade 24T	piece					0.00		1			77.25				0.00						0.00	1.00	77.25	77.25	
345	310200100001000	Hacksaw steel frame heavy duty	piece					0.00		1			1,030.00				0.00						0.00	1.00	1,030.00	1,030.00	
346	310200100001000	Hex Key/Allen Wrench Set	piece					0.00		1			1,030.00				0.00						0.00	1.00	1,030.00	1,030.00	
347	310200100001000	Masking Tape 25mm	piece					0.00		5			154.50				0.00						0.00	5.00	30.90	154.50	
348	310200100001000	Masking Tape 50mm	piece					0.00		5			206.00				0.00						0.00	5.00	41.20	206.00	
349	310200100001000	OTHER Electrical/Mechanical Supplies	piece					0.00		1			41,200.00				0.00						0.00	1.00	41,200.00	41,200.00	
350	310200100001000	Sandpaper #120 12x2 meters	piece					0.00		1			412.00				0.00						0.00	1.00	412.00	412.00	
351	310200100001000	Sandpaper #40 12x2 meters	piece					0.00		1			515.00				0.00						0.00	1.00	515.00	515.00	
352	310200100001000	Sandpaper #80 12x2 meters	piece					0.00		1			463.50				0.00						0.00	1.00	463.50	463.50	
353	310200100001000	V Belt A 45	piece					0.00		2			885.80				0.00						0.00	2.00	442.90	885.80	
354	310200100001000	V Belt A 48	piece					0.00		2			885.80				0.00						0.00	2.00	442.90	885.80	
355	310200100001000	V Belt A 68	piece					0.00		5			2,729.50				0.00						0.00	5.00	545.90	2,729.50	
356	310200100001000	V Belt A 37	piece					0.00		1			391.40				0.00						0.00	1.00	391.40	391.40	

367	310200100001000	Fire Clay Crucibles	pcs		0	0.00	500		500	75,000.00			0	0.00	500		500	75,000.00	1,000.00	150.00	150,000.00
368	310200100001000	Lead Foil	roll		0	0.00	2		2	33,600.00			0	0.00			0	0.00	2.00	16,800.00	33,600.00
369	310200100001000	Motor Oil	gal		0	0.00	2	2	4	3,960.00			0	0.00			0	0.00	4.00	990.00	3,960.00
370	310200100001000	Nitric Acid	bot		0	0.00	1		1	1,500.00			0	0.00			0	0.00	1.00	1,500.00	1,500.00
R1-371	310200100001000	OTHER Met Services Supplies	Various		0	0.00			0	0.00	1		1	57,500.00	1		1	57,500.00	2.00	57,500.00	115,000.00
372	310200100001000	Refractory Castables	baq		0	0.00		1	1	5,000.00			0	0.00			0	0.00	1.00	5,000.00	5,000.00
373	310200100001000	Sieve Screen (8, 20, 35, and 60 mesh)	piece		0	0.00	4		4	28,000.00			0	0.00			0	0.00	4.00	7,000.00	28,000.00
374	310200100001000	Sieve Screen (100, 140, and 230 mesh)	piece		0	0.00	3		3	39,000.00			0	0.00			0	0.00	3.00	13,000.00	39,000.00
375	310200100001000	Silver Inquartz	bot		0	0.00	3		3	42,000.00			0	0.00			0	0.00	3.00	14,000.00	42,000.00
376	310200100001000	Acetylene Instrument Grade, 5kg/cyl	tank		0	0.00	4		4	28,000.00			0	0.00			0	0.00	4.00	7,000.00	28,000.00
R1-377	310200100001000	Ammonium Hydroxide, 2.5L/bot	bot		0	0.00		4	4	4,544.00	4		4	4,544.00			0	0.00	8.00	1,136.00	9,088.00
R1-378	310200100001000	Glass Beaker, 250mL, Pyrex	piece		0	0.00	36		36	0.00			0	0.00			0	0.00	36.00		0.00
R1-379	310200100001000	Glass Beaker, 400mL, Pyrex	piece		0	0.00	36		36	0.00			0	0.00			0	0.00	36.00		0.00
R1-380	310200100001000	Hollowcathode lamp (Fe,Co,K,Na,Zn,Ni,Pb,Cu,Cr,Mn,Cd)	piece		0	0.00			0	0.00	1		1	0.00			0	0.00	1.00		0.00
R1-381	310200100001000	Hydrochloric Acid, 2.5L/bot	bot		0	0.00		6	6	5,148.00	6		6	5,148.00			0	0.00	12.00	858.00	10,296.00
382	310200100001000	Hydrofluoric Acid, 4 L/bot	bot		0	0.00		4	4	40,000.00			0	0.00			0	0.00	4.00	10,000.00	40,000.00
R1-383	310200100001000	Nitric Acid AR, 2.5L/bot, 65%	bot	24	24	21,600.00			0	0.00			0	0.00			0	0.00	24.00	900.00	21,600.00
R1-384	310200100001000	OTHER Laboratory Supplies	various		0	0.00		1	1	201,986.00			0	0.00			0	0.00	1.00	201,986.00	201,986.00
R1-385	310200100001000	Perchloric Acid, 2.5L	bot		0	0.00		4	4	28,000.00			0	0.00			0	0.00	4.00	7,000.00	28,000.00
R1-386	310200100001000	Potassium Bisulfate, 500g	grams		0	0.00			0	0.00	10		10	15,230.00			0	0.00	10.00	1,523.00	15,230.00
R1-387	310200100001000	Teflon Beaker, 250mL	piece		0	0.00	10		10	0.00			0	0.00			0	0.00	10.00		0.00
388	200000100003000	AAS Hollow Cathode Lamp	unit	1	1	35,000.00			0	0.00			0	0.00			0	0.00	1.00	35,000.00	35,000.00
389	200000100003000	AAS Standard, 250 ml	bot	2	2	36,000.00			0	0.00			0	0.00			0	0.00	2.00	18,000.00	36,000.00
R1-390	200000100003000	Filter Paper 61x61cm (500 sheets)	box	1	1	16,000.00			0	0.00			0	0.00			0	0.00	1.00	16,000.00	16,000.00
391	200000100003000	Nitric Acid, AR Grade	bot	3	3	4,500.00			0	0.00			0	0.00			0	0.00	3.00	1,500.00	4,500.00
392	200000100003000	Other Lab supplies/chemicals	various		0	0.00			0	0.00	1	1	2	75,000.00			0	0.00	2.00	37,500.00	75,000.00
393	200000100003000	Sodium Carbonate	bot	5	5	9,000.00			0	0.00			0	0.00			0	0.00	5.00	1,800.00	9,000.00
R1-394	200000100003000	Sulfuric Acid, AR Grade 2.5L/bot	bot	10	10	12,000.00			0	0.00			0	0.00			0	0.00	10.00	1,200.00	12,000.00
395	310200100001000	Other cost for research and lab supplies (c/o Met Services & Chem Lab)	lot	1	1	87,500.00	2		2	175,000.00	1		1	87,500.00			0	0.00	4.00	87,500.00	350,000.00
396	310200100001000-4-02-001	Aluminum drying tray	piece		0	0.00	10		10	700.00			0	0.00			0	0.00	10.00	70.00	700.00
397	310200100001000-4-02-001	Canada Balsam (Merck)	bottle		0	0.00	2		2	60,000.00			0	0.00			0	0.00	2.00	30,000.00	60,000.00
398	310200100001000-4-02-001	Clear gloss lacquer, BI250	bottle		0	0.00	1		1	1,500.00			0	0.00			0	0.00	1.00	1,500.00	1,500.00
399	310200100001000-4-02-001	Cover Glass (24 x 40 mm, 100 pieces/box)	box		0	0.00	10		10	7,000.00			0	0.00			0	0.00	10.00	700.00	7,000.00
400	310200100001000-4-02-001	Diamond Blade continuous rim 8" x 5/8"	piece		0	0.00	1		1	110,000.00			0	0.00			0	0.00	1.00	110,000.00	110,000.00
401	310200100001000-4-02-001	Diamond grit, 2 microns, for polishing	pack		0	0.00	7		7	35,000.00			0	0.00			0	0.00	7.00	5,000.00	35,000.00
402	310200100001000-4-02-001	Diamond grit, 4 microns, for polishing	pack		0	0.00	6		6	30,000.00			0	0.00			0	0.00	6.00	5,000.00	30,000.00
403	310200100001000-4-02-001	Dinfectant, liquid, Domex/Zonrox	gallon		0	0.00	40		40	14,000.00			0	0.00			0	0.00	40.00	350.00	14,000.00
404	310200100001000-4-02-001	Disinfectant Spray, Lysol, 510 g (18oz)	bottle		0	0.00	40		40	20,000.00			0	0.00			0	0.00	40.00	500.00	20,000.00
405	310200100001000-4-02-001	Emergency Kit	box		0	0.00	2		2	6,000.00			0	0.00			0	0.00	2.00	3,000.00	6,000.00
406	2E+14	FACE MASK, surgical, 3 ply, 50 pcs/box	box		5	5	1,000.00			0	0.00		0	0.00			0	0.00	5.00	200.00	1,000.00
407	310200100001000-4-01	FACE MASK, surgical, 3 ply, 50 pcs/box	box		16	16	3,200.00			0	0.00		0	0.00			0	0.00	16.00	200.00	3,200.00
408	310200100001000-4-02-001	FACE MASK, surgical, 3 ply, 50 pcs/box	box		100	100	20,000.00			0	0.00		0	0.00			0	0.00	100.00	200.00	20,000.00
409	310200100001000-4-03	FACE MASK, surgical, 3 ply, 50 pcs/box	box		10	10	2,000.00			0	0.00		0	0.00			0	0.00	10.00	200.00	2,000.00
410	320300100001000-1-01-001	FACE MASK, surgical, 3 ply, 50 pcs/box	box		25	25	5,000.00			0	0.00		0	0.00			0	0.00	25.00	200.00	5,000.00
411	320300100001000-1-01-003	FACE MASK, surgical, 3 ply, 50 pcs/box	box		10	10	2,000.00			0	0.00		0	0.00			0	0.00	10.00	200.00	2,000.00
412	320300100001000-1-02	FACE MASK, surgical, 3 ply, 50 pcs/box	box		12	12	2,400.00			0	0.00		0	0.00			0	0.00	12.00	200.00	2,400.00
413	320300100001000-3	FACE MASK, surgical, 3 ply, 50 pcs/box	box		20	20	4,000.00			0	0.00		0	0.00			0	0.00	20.00	200.00	4,000.00
414	310200100001000-4-02-001	Filter Paper (Whatman #41)	ream		0	0.00	4		4	16,000.00			0	0.00			0	0.00	4.00	4,000.00	16,000.00
415	310200100001000-4-02-001	Filter Paper (Whatman #42)	ream		0	0.00	10		10	16,000.00			0	0.00			0	0.00	10.00	1,600.00	16,000.00
416	310200100001000-4-02-001	Gas, Acetylene, High Purity	cyl		0	0.00	10		10	60,000.00			0	0.00			0	0.00	10.00	6,000.00	60,000.00
417	310200100001000-4-02-001	Gas, Argon (High Purity, Refill)	bottle		0	0.00	5		5	25,000.00			0	0.00			0	0.00	5.00	5,000.00	25,000.00

418	310200100001000-4-02 001	Glass Slides (25.4 x 76.2 mm, 70 pieces/box)	piece			0	0.00	15			15	3,000.00			0	0.00			0	0.00	15.00	200.00	3,000.00	
419	310200100001000-4-02 001	Hydrogen peroxide (Laboratory grade H2O2, 1 liter)	bottle			0	0.00	1			1	5,000.00			0	0.00			0	0.00	1.00	5,000.00	5,000.00	
420	310200100001000-4-02 001	Interfolded Hand Towel	pack			0	0.00	80			80	6,000.00			0	0.00			0	0.00	80.00	75.00	6,000.00	
421	310200100001000-4-02 001	Kimwipes	box			0	0.00	9			9	4,500.00			0	0.00			0	0.00	9.00	500.00	4,500.00	
422	310200100001000-4-02 001	Labeling Tape (23.30mm x 88.90 mm)	packs			0	0.00	15			15	1,500.00			0	0.00			0	0.00	15.00	100.00	1,500.00	
423	310200100001000-4-02 001	Liquid handwash soap refill	pack			0	0.00	40			40	4,000.00			0	0.00			0	0.00	40.00	100.00	4,000.00	
424	310200100001000-4-02 001	Microfiber cloth	piece			0	0.00	3			3	1,500.00			0	0.00			0	0.00	3.00	500.00	1,500.00	
425	310200100001000-4-02 001	Modeling Clay	pack			0	0.00	3			3	900.00			0	0.00			0	0.00	3.00	300.00	900.00	
426	310200100001000-4-02 001	Nitrile Examination Gloves	box			0	0.00	6			6	4,800.00			0	0.00			0	0.00	6.00	800.00	4,800.00	
427	310200100001000-4-02 001	Phenolphthalein Indicator	bottle			0	0.00	1			1	3,500.00			0	0.00			0	0.00	1.00	3,500.00	3,500.00	
428	310200100001000-4-02 001	Picking brush size 00000	piece			0	0.00	20			20	4,000.00			0	0.00			0	0.00	20.00	200.00	4,000.00	
429	310200100001000-4-02 001	Plastic cabinet (sample storage)	unit			0	0.00	4			4	10,000.00			0	0.00			0	0.00	4.00	2,500.00	10,000.00	
430	310200100001000-4-02 001	Plastic drawer with 5 layers	unit			0	0.00	5			5	5,000.00			0	0.00			0	0.00	5.00	1,000.00	5,000.00	
431	310200100001000-4-02 001	Plastic Zipper Bag #2	pack			0	0.00	20			20	1,500.00			0	0.00			0	0.00	20.00	75.00	1,500.00	
432	310200100001000-4-02 001	Plastic Zipper Bag #3	pack			0	0.00	20			20	1,700.00			0	0.00			0	0.00	20.00	85.00	1,700.00	
433	310200100001000-4-02 001	Plastic Zipper Bag #5	pack			0	0.00	20			20	2,000.00			0	0.00			0	0.00	20.00	100.00	2,000.00	
434	310200100001000-4-02 001	Plastic zipper bag #6	pack			0	0.00	20			20	2,500.00			0	0.00			0	0.00	20.00	125.00	2,500.00	
435	310200100001000-4-02 001	Plastic zipper bag#10	pack			0	0.00	35			35	8,750.00			0	0.00			0	0.00	35.00	250.00	8,750.00	
436	310200100001000-4-02 001	Porcelain 6-cavity spot plate	piece			0	0.00	10			10	3,000.00			0	0.00			0	0.00	10.00	300.00	3,000.00	
437	310200100001000-4-02 001	Portable XRF Mylar sheet rolls 3.5 um thickness 3 in wide 300 ft long	pack			0	0.00	2			2	12,000.00			0	0.00			0	0.00	2.00	6,000.00	12,000.00	
438	310200100001000-4-02 001	Portable XRF Sample Cup 32 mm	pack			0	0.00	2			2	16,000.00			0	0.00			0	0.00	2.00	8,000.00	16,000.00	
439	310200100001000-4-02 001	Potassium Bisulfate 500 g	bots			0	0.00	2			2	5,000.00			0	0.00			0	0.00	2.00	2,500.00	5,000.00	
440	310200100001000-4-02 001	Potassium Hydroxide (MERCK) 1 kg	bots			0	0.00	2			2	5,000.00			0	0.00			0	0.00	2.00	2,500.00	5,000.00	
441	310200100001000-4-02 001	Potassium Iodide (MERCK) 250 g	bots			0	0.00	2			2	12,000.00			0	0.00			0	0.00	2.00	6,000.00	12,000.00	
442	310200100001000-4-02 001	Potassium Antimony(III)oxide Tartrate Hydrate	bots			0	0.00	2			2	13,000.00			0	0.00			0	0.00	2.00	6,500.00	13,000.00	
443	310200100001000-4-02 001	Sample tray	piece			0	0.00	10			10	5,000.00			0	0.00			0	0.00	10.00	500.00	5,000.00	
444	310200100001000-4-02 001	Sandpaper Grit 800	piece			0	0.00	6			6	180.00			0	0.00			0	0.00	6.00	30.00	180.00	
445	310200100001000-4-02 001	Sieve brush	piece			0	0.00	5			5	1,000.00			0	0.00			0	0.00	5.00	200.00	1,000.00	
446	310200100001000-4-02 001	Sodium Acetate Trihydrate 500 g	bots			0	0.00	2			2	5,000.00			0	0.00			0	0.00	2.00	2,500.00	5,000.00	
447	310200100001000-4-02 001	Sodium Carbonate anhydrous 500 g	bots			0	0.00	2			2	5,000.00			0	0.00			0	0.00	2.00	2,500.00	5,000.00	
448	310200100001000-4-02 001	Sodium Cobaltinitrite 125 g	bot			0	0.00	1			1	8,000.00			0	0.00			0	0.00	1.00	8,000.00	8,000.00	
449	310200100001000-4-02 001	Stannous Chloride (MERCK) 1 kg	bot			0	0.00	1			1	10,000.00			0	0.00			0	0.00	1.00	10,000.00	10,000.00	
450	310200100001000-4-02 001	Sulfaver 4 Sulfate rgt 100 pcs	pack			0	0.00	2			2	8,000.00			0	0.00			0	0.00	2.00	4,000.00	8,000.00	
451	310200100001000-4-02 001	Sulfosalicylic Acid 100 g	bots			0	0.00	2			2	10,000.00			0	0.00			0	0.00	2.00	5,000.00	10,000.00	
452	310200100001000-4-02 001	Thin section slides (for mounting polished sections)	box			0	0.00	1			1	800.00			0	0.00			0	0.00	1.00	800.00	800.00	
453	310200100001000-4-02 001	Tymolphalexon Indicator, 5 g	bots			0	0.00	2			2	10,000.00			0	0.00			0	0.00	2.00	5,000.00	10,000.00	
454	310200100001000-4-02 001	Weighing cup (2.5 mL, 12 pcs/set)	set			0	0.00	1			1	9,000.00			0	0.00			0	0.00	1.00	9,000.00	9,000.00	
455	310200100001000-4-02 001	Xylene	bottle			0	0.00	20			20	30,000.00			0	0.00			0	0.00	20.00	1,500.00	30,000.00	
456		Disinfectant Sprav, Lysol, 510 g (18oz)	bottle			1	500.00	1			1	2	1,000.00			2	1,000.00			1	500.00	6.00	500.00	3,000.00

457		Dinfectant, liquid , Domex/zonrox, 1L	liter			1	1	320.00	1		1	2	640.00			2	640.00	1		1	320.00	6.00	320.00	1,920.00
458		FACE MASK, surgical, 3 ply, 50 pcs/box	box			6	6	3,000.00	6		6	12	6,000.00			12	6,000.00	6		6	3,000.00	36.00	500.00	18,000.00
459		FACE MASK, surgical, KN95, 10 pcs/box	box			6	6	6,000.00	6		6	12	12,000.00			12	12,000.00	6		6	6,000.00	36.00	1,000.00	36,000.00
460		FACE SHIELD, acrylic, dust-proof	piece			12	12	600.00	12		12	24	1,200.00			24	1,200.00	12		12	600.00	72.00	50.00	3,600.00
461		Mass Standard, with calibration certificate class E2, cylindrical stainless steel (50.100g)	piece			2	2	24,000.00				0	0.00			0	0.00			0	0.00	2.00	12,000.00	24,000.00
462		Mass Standard, with calibration certificate class E2, cylindrical stainless steel (200g)	piece			1	1	14,500.00				0	0.00			0	0.00			0	0.00	1.00	14,500.00	14,500.00
463		Mass Standard, with calibration certificate class E2, cylindrical stainless steel (500g)	piece			1	1	19,000.00				0	0.00			0	0.00			0	0.00	1.00	19,000.00	19,000.00
RQ1-38		Medical, Dental and Laboratory Supplies	lot			1	1	337,215.40				0	0.00			0	0.00			0	0.00	1.00	337,215.40	337,215.40
RQ1-39		Chemical and Filtering Supplies Expense	lot	1		1	1	16,780.00				0	0.00			0	0.00			0	0.00	1.00	16,780.00	16,780.00
RQ1-40		Other Laboratory Expenses	lot			1	1	5,179.25				0	0.00			0	0.00			0	0.00	1.00	5,179.25	5,179.25
RQ1-41		Fluorescent Dye Powder (yellow Pigment) (20g)	piece			5	5	46,000.00				0	0.00			0	0.00			0	0.00	5.00	9,200.00	46,000.00
RQ1-42		Reagents for water analysis	lot	1		1	1	28,549.45				0	0.00			0	0.00			0	0.00	1.00	28,549.45	28,549.45
RQ1-43		Erlenmeyer Flask, 500ml	pcs			10	10	3,000.00				0	0.00			0	0.00			0	0.00	10.00	300.00	3,000.00
RQ1-44		Parafilm, roll	roll			2	2	3,600.00				0	0.00			0	0.00			0	0.00	2.00	1,800.00	3,600.00
RQ1-45		Medical, Dental and Laboratory Supplies	lot			0	0	0.00	1		1	50,000.00	1		1	50,000.00	1		1	50,000.00	3.00	50,000.00	150,000.00	
RQ1-46		Various Laboratory Supplies	lot			1	1	66,140.60				0	0.00			0	0.00			0	0.00	1.00	66,140.60	66,140.60
RQ1-47		Various Laboratory Supplies	lot			0	0	0.00	4		4	20,000.00	3		3	15,000.00	3		3	15,000.00	10.00	5,000.00	50,000.00	
RQ1-48		UV curing adhesive	bottle			0	0	0.00	4		4	60,000.00	0		0	0.00	0		0	0.00	4.00	15,000.00	60,000.00	
RQ1-49		UV light sterilizer box	unit			0	0	0.00	1		1	2,500.00	0		0	0.00	0		0	0.00	1.00	2,500.00	2,500.00	
RQ1-50		Epoxy (Long Cure) Kits	set			0	0	0.00	2		2	60,000.00	0		0	0.00	0		0	0.00	2.00	30,000.00	60,000.00	
RQ1-51		50" x 75" mm cover slip (100 pcs/pack)	pack			0	0	0.00	2		2	40,000.00	0		0	0.00	0		0	0.00	2.00	20,000.00	40,000.00	
RQ1-52		50" x 75" mm glass slide (144 pcs/pack)	pack			0	0	0.00	1		1	10,000.00	0		0	0.00	0		0	0.00	1.00	10,000.00	10,000.00	
RQ1-53		Acetylene cylinder tank refill, High Purity Acetylene Gas, AAS grade	cylinder			0	0	0.00	2		2	20,000.00	0		0	0.00	0		0	0.00	2.00	10,000.00	20,000.00	
RQ1-54	50203080 00	PET bottles 1L	piece			0	0	0.00	50		50	750.00	0		0	0.00	0		0	0.00	50.00	15.00	750.00	
RQ1-55	50203080 00	Flourescent Dye Powder (Yellow pigment) (20 g)	piece			0	0	0.00	5		5	46,000.00	0		0	0.00	0		0	0.00	5.00	9,200.00	46,000.00	
RQ1-56	50203080 00	Grits/Abrasive powder (#600)	kg			0	0	0.00	2		2	2,400.00	0		0	0.00	0		0	0.00	2.00	1,200.00	2,400.00	
RQ1-57	50203080 00	Sandpaper (#120)	piece			0	0	0.00	100		100	800.00	0		0	0.00	0		0	0.00	100.00	8.00	800.00	
RQ1-58	50203080 00	Sandpaper (#1200)	piece			0	0	0.00	50		50	400.00	0		0	0.00	0		0	0.00	50.00	8.00	400.00	
RQ1-59	50203080 00	Reagents for water analysis	lot			0	0	0.00	1		1	28,549.45	0		0	0.00	0		0	0.00	1.00	28,549.45	28,549.45	
5.02E+09 Fuel, Oil and Lubricants Expenses																								
464		Lube Oil for Philippine Rise survey	lot			0	0	0.00	1		1	313,200.00	0		0	0.00	0		0	0.00	1.00	313,200.00	313,200.00	
465		Lube Oil for Celebes Sea survey	lot			0	0	0.00			0	0.00	1		1	313,200.00	0		0	0.00	1.00	313,200.00	313,200.00	
466		Fuel for the survey of Philippine Rise (lump sum diesel)	lot			0	0	0.00	1		1	3,960,000.00	0		0	0.00	0		0	0.00	1.00	3,960,000.00	3,960,000.00	
467		Fuel for the survey of Celebes Sea (lump sum diesel)	lot			0	0	0.00			0	0.00	1		1	5,700,000.00	0		0	0.00	1.00	5,700,000.00	5,700,000.00	
468		Lubricants	lot			10	10	300,000.00				0	0.00			0	0.00			0	0.00	10.00	30,000.00	300,000.00
469		Fuel, Oil and Lubricant Expenses	lot	1		1	1	1,030,000.00				0	0.00			0	0.00			0	0.00	1.00	1,030,000.00	1,030,000.00
5.02E+09 Semi-Expandable Machinery and Equipment- ICT Equipment																								
470		Earphone, Wired (3.5 mm In/Out)	piece			31	31	62,000.00				0	0.00			0	0.00			0	0.00	31.00	2,000.00	62,000.00
471		Webcam	piece			40	40	60,000.00				0	0.00			0	0.00			0	0.00	40.00	1,500.00	60,000.00
472		Rechargeable Batteries (AA/AAA), 4 slots, with Batteries (8 pieces AA and 8 pieces AAA)	set			49	49	98,000.00				0	0.00			0	0.00			0	0.00	49.00	2,000.00	98,000.00
473		Flash drive (Capacity: 64 GB)	piece			0	0	0.00	8		8	14,400.00	0		0	0.00	0		0	0.00	8.00	1,800.00	14,400.00	
474		Mobile Back up Plus, Slim, 2TB	piece			0	0	0.00	3		3	6,000.00	0		0	0.00	0		0	0.00	3.00	2,000.00	6,000.00	
475		Pocket Wi-fi With Power Bank	piece			0	0	0.00	6		6	9,000.00	0		0	0.00	0		0	0.00	6.00	1,500.00	9,000.00	
476		Ear Pods (Galaxy Buds 2), White,	piece			0	0	0.00	6		6	42,000.00	0		0	0.00	0		0	0.00	6.00	7,000.00	42,000.00	
477		Desktop RAM 8 GB	piece			4	4	14,000.00				0	0.00			0	0.00			0	0.00	4.00	3,500.00	14,000.00
478		Laptop RAM 8 GB	piece			5	5	20,000.00				0	0.00			0	0.00			0	0.00	5.00	4,000.00	20,000.00
479		Computer Monitor 27"	unit			3	3	36,000.00				0	0.00			0	0.00			0	0.00	3.00	12,000.00	36,000.00
480		Desktop Keyboard	piece			6	6	9,000.00				0	0.00			0	0.00			0	0.00	6.00	1,500.00	9,000.00
481		Uninterrupted Power Supply 2000 VA	unit			6	6	60,000.00				0	0.00			0	0.00			0	0.00	6.00	10,000.00	60,000.00
482		Wireless mouse	piece			6	6	4,800.00				0	0.00			0	0.00			0	0.00	6.00	800.00	4,800.00
483		Uninterruptible Power Supply (Basic) (650 watts)	unit			0	0	0.00	4		4	16,000.00	0		0	0.00	0		0	0.00	4.00	4,000.00	16,000.00	
484		Android TV	unit			1	1	14,999.00				0	0.00			0	0.00			0	0.00	1.00	14,999.00	14,999.00
R1-485		Computer Headset	piece			10	10	22,000.00				0	0.00			0	0.00			0	0.00	10.00	2,200.00	22,000.00
486		UPS battery (7Ah, 12v)	piece			0	0	0.00	10		10	14,850.00	0		0	0.00	0		0	0.00	10.00	1,485.00	14,850.00	
487		DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	F		0	0	0.00	80		80	1,760.00	0		0	0.00	0		0	0.00	80.00	22.00	1,760.00	
488		Uninterruptible Power Supply (3000VA/2100 Watts Capacity)	unit			0	0	0.00	3		3	16,200.00	0		0	0.00	0		0	0.00	3.00	5,400.00	16,200.00	
R1-489		Power Bank, 4200mAh	piece			0	0	0.00				0	0.00			0	0.00			0	0.00	0.00	6,000.00	0.00
490		Flash Drive (with Android OTG)	piece			9	9	10,800.00				0	0.00			0	0.00			0	0.00	9.00	1,200.00	10,800.00
491		Power Bank, 4200mAh	piece			5	5	30,000.00				0	0.00			0	0.00			0	0.00	5.00	6,000.00	30,000.00
R1-492		Speaker, PC, External	unit	4		4	4	22,500.00				0	0.00			0	0.00			0	0.00	4.00	5,625.00	22,500.00
493		USB Extension / Adapter (4 ports)	piece			9	9	7,200.00				0	0.00			0	0.00			0	0.00	9.00	800.00	7,200.00
494		Server - Blade Type	unit			0	0	0.00				0	0.00	1		1	12,500,000.00			0	0.00	1.00	12,500,000.00	12,500,000.00

495		Paper shredder machine, heavy-duty, cross-cut, with slot for shredding CD/DVD/cards, large capacity	unit			2	2	26,000.00			0	0.00			0	0.00		0	0.00	2.00	13,000.00	26,000.00
5.02E+09 Semi-Expandable Machinery and Equipment- Printing Equipment																						
496		Printer - MFP, Color, A4	unit			15	15	210,000.00			0	0.00			0	0.00		0	0.00	15.00	14,000.00	210,000.00
497		Printer ink (1 year ink supplies (Printer - MFP))	lot			1	1	31,900.00			0	0.00			0	0.00		0	0.00	1.00	31,900.00	31,900.00
R1-498		Various Printing Equipment	lot			0	0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,273,000.00	0.00
499		Printer Ink Tank System All in One	unit			3	3	35,898.00			0	0.00			0	0.00		0	0.00	3.00	11,966.00	35,898.00
500		Printer - Multi-Function Printer (Ink Tank w/ Wifi)	unit			2	2	29,800.00			0	0.00			0	0.00		0	0.00	2.00	14,900.00	29,800.00
501		Multifunction Colored Printer with Ink Tank System (Printer, Scanner, Copier)	unit			0	0	0.00	3		3	43,500.00			0	0.00		0	0.00	3.00	14,500.00	43,500.00
5.02E+09 Semi-Expandable Expenses-Furnitures & Fixtures																						
R1-502	200000100003000	Various SE Furniture and Fixtures (Junior Executive Chair for Section Chiefs, mid back swivel, leather, gas lift, with arm rest)	lot			0	0	0.00			0	0.00			0	0.00		0	0.00	0.00	6,500.00	0.00
R1-503	200000100003000	Swivel Office Chair	lot			1	1	63,000.00			0	0.00			0	0.00		0	0.00	1.00	63,000.00	63,000.00
R1-504	200000100003000	Various SE Furniture and Fixtures (Hanging Wall Cabinet)	lot			0	0	0.00			0	0.00			0	0.00		0	0.00	0.00	30,000.00	0.00
505		6 Door Steel Locker	piece	0	0	0	0	0.00	0	0	1	15,000.00			0	0.00		0	0.00	1.00	15,000.00	15,000.00
506		Steel Cabinet,glass sliding door w/ shelves (minimum depth measure: 48cm)	piece	0	0	0	0	0.00	0	0	6	42,000.00			0	0.00		0	0.00	6.00	7,000.00	42,000.00
507		Roller Blinds	lot	0	0	0	0	0.00	0	0	1	14,500.00			0	0.00		0	0.00	1.00	14,500.00	14,500.00
508		Office Partition/Workstation (for HRMS)	lot	0	0	1	1	500,000.00	0	0	0	0.00			0	0.00		0	0.00	1.00	500,000.00	500,000.00
509		Executive Chair	piece			0	0	0.00			1	7,000.00			0	0.00		0	0.00	1.00	7,000.00	7,000.00
510		Jr. Executive Chair	piece			0	0	0.00			2	7,000.00			0	0.00		0	0.00	2.00	3,500.00	7,000.00
511	310200100001000-4-02-001	Mesh computer chair w adjustable headrest,footrest	unit			0	0	0.00	4		4	16,000.00			0	0.00		0	0.00	4.00	4,000.00	16,000.00
512		Office Chair, Modern, High Back, Ergonomic, Black	piece			0	0	0.00	28		28	280,000.00			0	0.00		0	0.00	28.00	10,000.00	280,000.00
513		Office Desk Pedestal 160x140cm L shaped	piece			0	0	0.00	18		18	270,000.00			0	0.00		0	0.00	18.00	15,000.00	270,000.00
RQ1-60		Window Blinds	lot			0	0	0.00			1	41,200.00			0	0.00		0	0.00	1.00	41,200.00	41,200.00
RQ1-61		Conference Room Additional Panel Board	lot			0	0	0.00			1	14,500.00			0	0.00		0	0.00	1.00	14,500.00	14,500.00
RQ1-62		Mid Back Executive Chair	lot			0	0	0.00			29	101,500.00			0	0.00		0	0.00	29.00	3,500.00	101,500.00
RQ1-63		L-Type Office Desk	lot			0	0	0.00			27	243,000.00			0	0.00		0	0.00	27.00	9,000.00	243,000.00
RQ1-64		Modern Office Table with center, pedestal drawers and cabinet in wenge	lot			1	1	12,000.00			0	0.00			0	0.00		0	0.00	1.00	12,000.00	12,000.00
RQ1-65		Cabinet with sliding glass doors	lot			1	1	43,000.00			0	0.00			0	0.00		0	0.00	1.00	43,000.00	43,000.00
RQ1-66		Executive Office Chair	lot			1	1	10,000.00			0	0.00			0	0.00		0	0.00	1.00	10,000.00	10,000.00
RQ1-67		Office Partition, Pedestal and Table	lot			1	1	420,000.00			0	0.00			0	0.00		0	0.00	1.00	420,000.00	420,000.00
RQ1-68	50203220 01	Drafting chair, swivel, adjustable height	set			0	0	0.00	6		6	24,000.00			0	0.00		0	0.00	6.00	4,000.00	24,000.00
RQ1-69	50203220 01	Office furnitures for renovation of Research Room	lot			0	0	0.00	1		1	19,507.45			0	0.00		0	0.00	1.00	19,507.45	19,507.45
5.02E+09 Other Supplies Expenses																						
514		Trophy	piece			1	1	5,000.00			0	0.00			0	0.00		0	0.00	1.00	5,000.00	5,000.00
515		Plaque (Appreciation)	piece			0	0	0.00	5		5	7,500.00			0	0.00		0	0.00	5.00	1,500.00	7,500.00
516		Training Kits for MAB Training	pack			0	0	0.00	100		100	15,000.00			0	0.00		0	0.00	100.00	150.00	15,000.00
517		MOPHANDLE, heavy duty, self cleaning	piece			2	2	1,540.00			0	0.00			0	0.00		0	0.00	2.00	770.00	1,540.00
518		MOPHEAD, made of rayon, weight: 400 grams min	piece			6	6	1,141.80			0	0.00			0	0.00		0	0.00	6.00	190.30	1,141.80
519		Laboratory Analysis of Sediment Samples from Ni Mines	lot			0	0	0.00			0	0.00			0	0.00		1	42,000.00	1.00	42,000.00	42,000.00
520		Field Shoes for MTD technical personnel	pair			0	0	0.00	15		15	90,000.00			0	0.00		0	0.00	15.00	6,000.00	90,000.00
521	310200100001000	Extension Cord 200v/10amps: 5mtrs.	piece			0	0	0.00	5		5	4,120.00			0	0.00		0	0.00	5.00	824.00	4,120.00
522		*Plaque of Appreciation and Recognition	piece			0	0	0.00			0	0.00			0	0.00		26	39,000.00	26.00	1,500.00	39,000.00
523		Crocodile jack 3 tons	pcs	0	0	20	20	100,000.00	0	0	0	0.00			0	0.00		0	0.00	20.00	5,000.00	100,000.00
524		Socket wrench 10-32mm	set	0	0	1	1	4,500.00	0	0	0	0.00			0	0.00		0	0.00	1.00	4,500.00	4,500.00
525		Box wrench 6-27mm	set	0	0	1	1	4,500.00	0	0	0	0.00			0	0.00		0	0.00	1.00	4,500.00	4,500.00
526		Combination wrench 10-32mm	set	0	0	1	1	8,000.00	0	0	0	0.00			0	0.00		0	0.00	1.00	8,000.00	8,000.00
527		Long nose 8"	pcs	0	0	2	2	600.00	0	0	0	0.00			0	0.00		0	0.00	2.00	300.00	600.00
528		Flat screw driver 8"	pcs	0	0	2	2	500.00	0	0	0	0.00			0	0.00		0	0.00	2.00	250.00	500.00
529		Phillip screw 8"	pcs	0	0	2	2	400.00	0	0	0	0.00			0	0.00		0	0.00	2.00	200.00	400.00
530		Vise grip	pcs	0	0	2	2	1,200.00	0	0	0	0.00			0	0.00		0	0.00	2.00	600.00	1,200.00
531		Small mallet	pcs	0	0	2	2	600.00	0	0	0	0.00			0	0.00		0	0.00	2.00	300.00	600.00
532		Ballpen hammer	pcs	0	0	2	2	1,400.00	0	0	0	0.00			0	0.00		0	0.00	2.00	700.00	1,400.00
533		ALCOHOL, ethyl, 68%-70%, scented, 1 gallon	gallon	15		15	7,500.00	15		15	7,500.00	15	7,500.00	15	7,500.00	15	7,500.00	15	7,500.00	60.00	500.00	30,000.00
534		Face Mask - surgical, 50pcs/box	box	15		15	3,000.00	15		15	3,000.00	15	3,000.00	15	3,000.00	15	3,000.00	15	3,000.00	60.00	200.00	12,000.00
535		Disinfectant Liquid - 1 gallon	gallon	5		5	2,500.00	5		5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00	20.00	500.00	10,000.00
536		Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration) Celebes Sea	lot			0	0	0.00			0	0.00		1	75,850.00			0	0.00	1.00	75,850.00	75,850.00
537		Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration)	lot			0	0	0.00	1		1	60,300.00			0	0.00		0	0.00	1.00	60,300.00	60,300.00
538		Broom, Tambo				3	3	450.00			3	450.00			3	450.00		3	450.00	12.00	150.00	1,800.00
539		Broom, Ting-ting				3	3	90.00			3	90.00			3	90.00		3	90.00	12.00	30.00	360.00

540	Mop head (Cotton)			5	5	650.00			5	5	650.00			5	5	650.00	20.00	130.00	2,600.00
541	Mop handle			5	5	500.00			0	0	0.00			5	5	500.00	10.00	100.00	1,000.00
542	Dust Pan			3	3	300.00			0	0	0.00			3	3	300.00	6.00	100.00	600.00
543	Sponge for diswashing			4	4	200.00		4	4	200.00			4	4	200.00	16.00	50.00	800.00	
544	Brush with handle for toilets			3	3	300.00		3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
545	Brush for cleaning of tiles and deck			3	3	300.00		3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
546	Steel-Brush for diswashing			3	3	150.00		3	3	150.00			3	3	150.00	12.00	50.00	600.00	
547	Brush, Paint 1"			3	3	180.00		3	3	180.00			3	3	180.00	12.00	60.00	720.00	
548	Brush, Paint 2"			3	3	180.00		3	3	180.00			3	3	180.00	12.00	60.00	720.00	
549	Brush, Paint 3"			3	3	180.00		3	3	180.00			3	3	180.00	12.00	60.00	720.00	
550	Brush, Paint 4"			3	3	180.00		3	3	180.00			3	3	180.00	12.00	60.00	720.00	
551	Roller, Paint 7"			3	3	300.00		3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
552	Roller, Paint 9"			3	3	300.00		3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
553	Roller, Baby			3	3	300.00		3	3	300.00			3	3	300.00	12.00	100.00	1,200.00	
554	Paint tray			3	3	75.00		0	0	0.00			3	3	75.00	6.00	25.00	150.00	
555	Brush, steel for deck			5	5	500.00		0	0	0.00			5	5	500.00	10.00	100.00	1,000.00	
556	Chipping Hammer			5	5	1,500.00		0	0	0.00			5	5	1,500.00	10.00	300.00	3,000.00	
557	Working goggles			6	6	600.00		0	0	0.00			6	6	600.00	12.00	100.00	1,200.00	
558	Face Masks			2	2	400.00		0	0	0.00			2	2	400.00	4.00	200.00	800.00	
559	Knitted Working Gloves			15	15	450.00		15	15	450.00			15	15	450.00	60.00	30.00	1,800.00	
560	Bulb (120W)			1	1	500.00		1	1	500.00			1	1	500.00	4.00	500.00	2,000.00	
561	Cutting disc 4"(for angle grinder)			6	6	1,800.00		6	6	1,800.00			6	6	1,800.00	24.00	300.00	7,200.00	
562	Cut off wheel disc			1	1	1,000.00		1	1	1,000.00			1	1	1,000.00	4.00	1,000.00	4,000.00	
563	Grinding disc 4"(for angle grinder)			6	6	1,800.00		6	6	1,800.00			6	6	1,800.00	24.00	300.00	7,200.00	
564	Cup brush (for angle grinder)			6	6	1,800.00		6	6	1,800.00			6	6	1,800.00	24.00	300.00	7,200.00	
565	Fluorescent Light bulb 12-15watts			10	10	1,500.00		10	10	1,500.00			10	10	1,500.00	40.00	150.00	6,000.00	
566	20W Fluorescent			10	10	1,000.00		10	10	1,000.00			10	10	1,000.00	40.00	100.00	4,000.00	
567	Incandescent bulb (50W)			15	15	1,200.00		0	0	0.00			15	15	1,200.00	30.00	80.00	2,400.00	
568	Contact Cleaner			2	2	900.00		2	2	900.00			2	2	900.00	8.00	450.00	3,600.00	
569	Marine paint Boot tapping, black			1	1	1,800.00		1	1	1,800.00			1	1	1,800.00	4.00	1,800.00	7,200.00	
570	Marine paint Boot tapping, blue			1	1	1,800.00		1	1	1,800.00			1	1	1,800.00	4.00	1,800.00	7,200.00	
571	Marine Paint, white			10	10	18,000.00		10	10	18,000.00			10	10	18,000.00	40.00	1,800.00	72,000.00	
572	Marine Paint, finish green			10	10	18,000.00		10	10	18,000.00			10	10	18,000.00	40.00	1,800.00	72,000.00	
573	Marine Paint, red oxide primer			6	6	9,000.00		6	6	9,000.00			6	6	9,000.00	24.00	1,500.00	36,000.00	
574	Marine paint Signal Red			1	1	1,800.00		1	1	1,800.00			1	1	1,800.00	4.00	1,800.00	7,200.00	
575	Marine paint yellow			1	1	1,800.00		1	1	1,800.00			1	1	1,800.00	4.00	1,800.00	7,200.00	
576	Marine paint international orange			1	1	1,800.00		1	1	1,800.00			1	1	1,800.00	4.00	1,800.00	7,200.00	
577	Marine Paint, thinner			6	6	6,000.00		6	6	6,000.00			6	6	6,000.00	24.00	1,000.00	24,000.00	
578	Rust converter			6	6	4,800.00		6	6	4,800.00			6	6	4,800.00	24.00	800.00	19,200.00	
579	Non-asbestos Gasket (Garlock)			2	2	3,000.00		0	0	0.00			2	2	3,000.00	4.00	1,500.00	6,000.00	
580	Packing Gland 10mm			10	10	3,000.00		0	0	0.00			0	0	0.00	10.00	300.00	3,000.00	
581	Packing Gland 12.5mm			10	10	3,000.00		0	0	0.00			0	0	0.00	10.00	300.00	3,000.00	
582	Rubber Gasket			4	4	6,000.00		0	0	0.00			0	0	0.00	4.00	1,500.00	6,000.00	
583	Welding Rod (5k/box)			4	4	4,000.00		0	0	0.00			0	0	0.00	4.00	1,000.00	4,000.00	
584	First Aid kit with medicine			1	1	5,000.00		0	0	0.00			1	1	5,000.00	2.00	5,000.00	10,000.00	
585	Refill of Oxygen Tank			6	6	3,600.00		0	0	0.00			0	0	0.00	6.00	600.00	3,600.00	
586	Refill of Acetylene			6	6	6,000.00		0	0	0.00			0	0	0.00	6.00	1,000.00	6,000.00	
587	LPG (refill)			12	12	9,600.00		0	0	0.00			0	0	0.00	12.00	800.00	9,600.00	
588	Fuel filter			5	5	25,000.00		5	5	25,000.00			5	5	25,000.00	20.00	5,000.00	100,000.00	
589	Oil filter			10	10	50,000.00		10	10	50,000.00			10	10	50,000.00	40.00	5,000.00	200,000.00	
590	Anodes (Zinc Nut 40x40)			3	3	30,000.00		3	3	30,000.00			3	3	30,000.00	12.00	10,000.00	120,000.00	
591	Pump impeller			1	1	50,000.00		1	1	50,000.00			1	1	50,000.00	4.00	50,000.00	200,000.00	
592	Life jacket with whistle and light			31	31	77,500.00		0	0	0.00			0	0	0.00	31.00	2,500.00	77,500.00	
593	Parachute signal flare			12	12	24,000.00		0	0	0.00			0	0	0.00	12.00	2,000.00	24,000.00	
594	Hand flare			6	6	9,000.00		0	0	0.00			0	0	0.00	6.00	1,500.00	9,000.00	
595	Self igniting light			4	4	12,000.00		0	0	0.00			0	0	0.00	4.00	3,000.00	12,000.00	
596	MOB signal			2	2	40,000.00		0	0	0.00			0	0	0.00	2.00	20,000.00	40,000.00	
597	Smoke signal			4	4	8,000.00		0	0	0.00			0	0	0.00	4.00	2,000.00	8,000.00	
598	Outdoor Survival Kit			23	23	34,500.00		0	0	0.00			0	0	0.00	23.00	1,500.00	34,500.00	
599	Safety shoes			23	23	161,000.00		0	0	0.00			0	0	0.00	23.00	7,000.00	161,000.00	
600	Overall Suit (for the Personnel of RPS Explorer)			20	20	60,000.00		0	0	0.00			0	0	0.00	20.00	3,000.00	60,000.00	
601	Lifevest			20	20	20,000.00		0	0	0.00			0	0	0.00	20.00	1,000.00	20,000.00	
602	Thermal Scanner			2	2	10,000.00		0	0	0.00			0	0	0.00	2.00	5,000.00	10,000.00	
603	Liquid dishwashing detergent	bottle		0	0	0.00		16	16	960.00			0	0	0.00	16.00	60.00	960.00	
604	Liquid handwashing soap	bottle		0	0	0.00		16	16	2,400.00			0	0	0.00	16.00	150.00	2,400.00	
605	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	pack		0	0	0.00		20	20	499.20			0	0	0.00	20.00	24.96	499.20	
606	310200100001000-4-02001 ACU Capacitor 40 uF 440v AC	piece		0	0	0.00		6	6	3,600.00			0	0	0.00	6.00	600.00	3,600.00	

607	2E+14	BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack		10	10	2,000.00			0	0.00			0	0.00			0	0.00	10.00	200.00	2,000.00
608	310200100001000-4-01	BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack		40	40	8,000.00			0	0.00			0	0.00			0	0.00	40.00	200.00	8,000.00
609	320300100001000-3	BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack		40	40	8,000.00			0	0.00			0	0.00			0	0.00	40.00	200.00	8,000.00
610	320300100001000-1-01-001	Battery, dry cell (AA, min. 4 pieces per blister pack) (preferred: Energizer)	piece		150	150	30,000.00			0	0.00			0	0.00			0	0.00	150.00	200.00	30,000.00
611	2E+14	BATTERY, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer)	pack		5	5	1,250.00			0	0.00			0	0.00			0	0.00	5.00	250.00	1,250.00
612	310200100001000-4-01	BATTERY, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer)	pack		10	10	2,500.00			0	0.00			0	0.00			0	0.00	10.00	250.00	2,500.00
613	310200100001000-4-02-001	CONTACT CLEANER	piece			0	0.00		2	2	1,000.00			0	0.00			0	0.00	2.00	500.00	1,000.00
614	310200100001000-4-02-001	DIESEL FOR GENERATOR	liter			0	0.00		150	150	7,500.00			0	0.00			0	0.00	150.00	50.00	7,500.00
615	310200100001000-4-02-001	Electric Fan Capacitor 1.5 uF	piece			0	0.00		6	6	600.00			0	0.00			0	0.00	6.00	100.00	600.00
616	310200100001000-4-02-001	Electric Impact Wrench, cordless brushless torque impact, with lithium batteries and complete set with accessories	piece			0	0.00		1	1	14,990.00			0	0.00			0	0.00	1.00	14,990.00	14,990.00
617	310200100001000-4-02-001	FAUCET	piece			0	0.00		2	2	500.00			0	0.00			0	0.00	2.00	250.00	500.00
618	320300100001000-1-02	Learning Kit for IEC participants (durable canvas bag, notebook, ballpen with whistle and flashlight, 50ml alcohol, etc)	lot		1	1	119,000.00			0	0.00			0	0.00			0	0.00	1.00	119,000.00	119,000.00
619	310200100001000-4-02-001	LED LIGHT 18watts	piece			0	0.00		50	50	9,000.00			0	0.00			0	0.00	50.00	180.00	9,000.00
620	310200100001000-4-02-001	MIGHTY BOND instant glue	piece			0	0.00		12	12	1,800.00			0	0.00			0	0.00	12.00	150.00	1,800.00
621	310200100001000-4-02-001	MOTOR OIL FOR GENERATOR	liter			0	0.00		32	32	6,400.00			0	0.00			0	0.00	32.00	200.00	6,400.00
622	310200100001000-4-02-001	PAINT THINNER	gal			0	0.00		1	1	500.00			0	0.00			0	0.00	1.00	500.00	500.00
623	310200100001000-4-02-001	Portable Power Sprayer	piece			0	0.00		1	1	5,000.00			0	0.00			0	0.00	1.00	5,000.00	5,000.00
624	310200100001000-4-02-001	RUGBY	gal			0	0.00		1	1	1,000.00			0	0.00			0	0.00	1.00	1,000.00	1,000.00
625	310200100001000-4-02-001	RUGS	kilo			0	0.00		2	2	200.00			0	0.00			0	0.00	2.00	100.00	200.00
626	2E+14	Sako Bag	pack		5	5	25.00			0	0.00			0	0.00			0	0.00	5.00	5.00	25.00
627	310200100001000-4-01	Sako Bag	pack		50	50	250.00			0	0.00			0	0.00			0	0.00	50.00	5.00	250.00
628	310200100001000-4-02-001	SAND PAPER # 100	piece			0	0.00		12	12	360.00			0	0.00			0	0.00	12.00	30.00	360.00
629	310200100001000-4-02-001	SAND PAPER # 1200	piece			0	0.00		12	12	360.00			0	0.00			0	0.00	12.00	30.00	360.00
630	310200100001000-4-02-001	SAND PAPER # 200	piece			0	0.00		12	12	360.00			0	0.00			0	0.00	12.00	30.00	360.00
631	310200100001000-4-02-001	SINGER OIL	piece			0	0.00		6	6	900.00			0	0.00			0	0.00	6.00	150.00	900.00
632	2E+14	Standard Sample Bag, polyethylene 16" x 24" x 3.0mil (0.076mm)	pack		20	20	200.00			0	0.00			0	0.00			0	0.00	20.00	10.00	200.00
633	310200100001000-4-01	Standard Sample Bag, polyethylene 16" x 24" x 3.0mil (0.076mm)	pack		200	200	2,000.00			0	0.00			0	0.00			0	0.00	200.00	10.00	2,000.00
634	2E+14	Standard Sample Bag, polyethylene 8" x 12" x 3.0mil (0.076mm)	pack		20	20	100.00			0	0.00			0	0.00			0	0.00	20.00	5.00	100.00
635	310200100001000-4-01	Standard Sample Bag, polyethylene 8" x 12" x 3.0mil (0.076mm)	pack		200	200	1,000.00			0	0.00			0	0.00			0	0.00	200.00	5.00	1,000.00
636	310200100001000-4-02-001	T5 Cool Light 28 watts	piece			0	0.00		20	20	3,600.00			0	0.00			0	0.00	20.00	180.00	3,600.00
637	310200100001000-4-02-001	T50 Arrow Staples for Gun Tucker	box			0	0.00		2	2	400.00			0	0.00			0	0.00	2.00	200.00	400.00
638	310200100001000-4-02-001	TOX AND SCREW	box			0	0.00		6	6	1,500.00			0	0.00			0	0.00	6.00	250.00	1,500.00
639	310200100001000-4-02-001	VULCA SEAL	liter			0	0.00		4	4	2,000.00			0	0.00			0	0.00	4.00	500.00	2,000.00
640	310200100001000-4-02-001	WATER STOP SEALANT	can			0	0.00		2	2	2,000.00			0	0.00			0	0.00	2.00	1,000.00	2,000.00
641	310200100001000-4-02-001	WD 40	can			0	0.00		2	2	500.00			0	0.00			0	0.00	2.00	250.00	500.00
642	320300100001000-1-01-001	TISSUE, interfolded paper towel	pack		200	200	6,968.00			0	0.00			0	0.00			0	0.00	200.00	34.84	6,968.00
643	320300100001000-1-01-001	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	gallon		70	70	31,850.00			0	0.00			0	0.00			0	0.00	70.00	455.00	31,850.00
644		Collateral - GAD Jacket	lot			0	0.00				0.00		390	390	565,500.00			0	0.00	390.00	1,450.00	565,500.00

645		Sieve (6pcs per set, 2 pcs each of 60,120,230 mesh)	set		0	0.00	1		1	60,000.00			0	0.00		0	0.00	1.00	60,000.00	60,000.00					
R1-646		Sieve (6pcs per set, 2 pcs each of 30,80,100 mesh)	set		0	0.00	15		1	60,000.00			0	0.00		0	0.00	1.00	60,000.00	60,000.00					
647		Sample Pick	piece		0	0.00	60		60	330,000.00			0	0.00		0	0.00	60.00	5,500.00	330,000.00					
648		Gold Pan Basin	pieces		0	0.00	32		32	32,000.00			0	0.00		0	0.00	32.00	1,000.00	32,000.00					
R1-649		Digital Weighing Scale	pieces		0	0.00	1		1	4,000.00			0	0.00		0	0.00	1.00	4,000.00	4,000.00					
650		Handlens	pieces		0	0.00	60		60	33,000.00			0	0.00		0	0.00	60.00	550.00	33,000.00					
651		Magnetic pen Scriber	pieces		0	0.00	60		60	30,000.00			0	0.00		0	0.00	60.00	500.00	30,000.00					
652		Streak plate	pieces		0	0.00	60		60	15,000.00			0	0.00		0	0.00	60.00	250.00	15,000.00					
653		Acid Dropper	pieces		0	0.00	60		60	3,000.00			0	0.00		0	0.00	60.00	50.00	3,000.00					
654		Watchglass	pieces		0	0.00	20		20	30,000.00			0	0.00		0	0.00	20.00	1,500.00	30,000.00					
RQ1-70		Other Supplies and Materials	lot		1	1	24,790.00		0	0.00			0	0.00		0	0.00	1.00	24,790.00	24,790.00					
RQ1-71		Field Shoes	pair		9	9	81,000.00		0	0.00			0	0.00		0	0.00	9.00	9,000.00	81,000.00					
RQ1-72		Rainpod/Windbreaker	piece		9	9	13,500.00		0	0.00			0	0.00		0	0.00	9.00	1,500.00	13,500.00					
RQ1-73		Supplies & Materials	lot		1	1	62,963.00		0	0.00			0	0.00		0	0.00	1.00	62,963.00	62,963.00					
RQ1-74		Supplies & Materials	lot		0	0.00	1		1	15,000.00		1	1	15,000.00		0	0.00	2.00	15,000.00	30,000.00					
RQ1-75	50203990 00	Polo shirt, with logo	lot		0	0.00	32		32	16,000.00			0	0.00		0	0.00	32.00	500.00	16,000.00					
RQ1-76	50203990 00	Dry Bag 15L	lot		0	0.00	13		13	10,400.00			0	0.00		0	0.00	13.00	800.00	10,400.00					
RQ1-77	50203990 00	Mineral ID Kit	kit		0	0.00	12		12	15,000.00			0	0.00		0	0.00	12.00	1,250.00	15,000.00					
RQ1-78	50203990 00	AA rechargeable battery with charger (Pack of 4)	piece		0	0.00	2		2	4,400.00			0	0.00		0	0.00	2.00	2,200.00	4,400.00					
RQ1-79	50203990 00	AAA rechargeable battery with charger (Pack of 4)	piece		0	0.00	2		2	4,000.00			0	0.00		0	0.00	2.00	2,000.00	4,000.00					
RQ1-80	50203990 00	Field shoes	pair		0	0.00	9		9	81,000.00			0	0.00		0	0.00	9.00	9,000.00	81,000.00					
RQ1-81	50203990 00	Rainpod/Windbreaker	piece		0	0.00	9		9	13,500.00			0	0.00		0	0.00	9.00	1,500.00	13,500.00					
RQ1-82		Field Notebook	piece		0	0.00	12		12	6,000.00			0	0.00		0	0.00	12.00	500.00	6,000.00					
RQ1-83		Other supplies and materials	lot		0	0.00	31		31	15,500.00			0	0.00		0	0.00	31.00	500.00	15,500.00					
RQ1-84		Field Shoes	pairs		0	0.00	21		21	189,000.00			0	0.00		0	0.00	21.00	9,000.00	189,000.00					
RQ1-85		Windbreaker	piece		0	0.00	21		21	31,500.00			0	0.00		0	0.00	21.00	1,500.00	31,500.00					
5.02E+09 Water Expenses																									
655		Water expenses (For RPS Explorer)	liters		150	150	105,000.00		150	150	105,000.00		150	150	105,000.00		150	150	105,000.00	600.00	700.00	420,000.00			
656		Water expenses (Drinking Water)	lot	1		1	105,000.00			0	0.00		0	0.00		0	0.00	1.00	105,000.00	105,000.00					
5.02E+09 Survey, Research, Exploration and Development Expenses																									
RQ1-86		For radiocarbon/SEM imaging analysis	lot		1	1	80,000.00		0	0.00			0	0.00		0	0.00	1.00	80,000.00	80,000.00					
RQ1-87	50207020 00	For radiocarbon dating	lot		0	0.00	1		1	90,000.00			0	0.00		0	0.00	1.00	90,000.00	90,000.00					
RQ1-88	50207020 00	For water coliform, BOD analysis	lot		0	0.00	1		1	30,000.00			0	0.00		0	0.00	1.00	30,000.00	30,000.00					
5.02E+09 Consultancy Services																									
657		Psychological and Cognitive Examination	lot	1		1	300,000.00		0	0.00			0	0.00		0	0.00	1.00	300,000.00	300,000.00					
658		Recertification Audit for ISO 14001:2015 (EMS)	Lot		0	0.00			0	0.00			0	0.00	1		1	300,000.00	1.00	300,000.00	300,000.00				
659		Surveillance Audit for ISO 9001:2015 (QMS)	Lot		0	0.00			0	0.00			0	0.00	1		1	140,000.00	1.00	140,000.00	140,000.00				
5.02E+09 Other Professional Services																									
660		Other Professional Services (Celebes Sea)	lot		0	0.00			0	0.00		1	1	86,700.00		0	0.00	1.00	86,700.00	86,700.00					
661		Other Professional Services (Manning for RPS Explorer charred to Offshore Exploration)	lot		0	0.00	1		1	122,700.00			0	0.00		0	0.00	1.00	122,700.00	122,700.00					
662		Other Professional Services	lot		1	1	92,120.00		0	0.00			0	0.00		0	0.00	1.00	92,120.00	92,120.00					
663		Other Professional Services (Manning for RPS Explorer)	lot	1	1	3	3,159,603.20	1	1	1	3	3,159,603.20	1	1	1	3	3,159,603.20	1	1	1	3	3,159,603.20	12.00	1,053,201.07	12,638,412.80
664		Other Professional Services (Classification for RPS Explorer)	lot		0	0.00			1	1	96,815.98			0	0.00		0	0.00	1.00	96,815.98	96,815.98				
665		Lab Analysis of samples	samples		20	20	56,000.00	20	20	56,000.00	50	50	140,000.00		20	20	56,000.00	110.00	2,800.00	308,000.00					
RQ1-89		Laboratory Analysis	lot		1	1	46,530.00		0	0.00			0	0.00		0	0.00	1.00	46,530.00	46,530.00					
RQ1-90		Laboratory Analysis	lot	3	4	7	70,544.11	4	4	40,310.92			0	0.00		0	0.00	11.00	10,077.73	110,855.03					
RQ1-91		Pilot Scale Testing	lot		0	0.00	1		1	340,000.00			0	0.00		0	0.00	1.00	340,000.00	340,000.00					
RQ1-92		Laboratory Analysis	lot		0	0.00		2	2	4	40,000.00			0	0.00		3	30,000.00	7.00	10,000.00	70,000.00				
RQ1-93		Laboratory Analysis	lot		1	1	104,892.12		0	0.00			0	0.00		0	0.00	1.00	104,892.12	104,892.12					
RQ1-94		Laboratory Analysis	lot		0	0.00	4	3	3	10	50,000.00	3	3	3	9	45,000.00	3	3	3	9	45,000.00	28.00	5,000.00	140,000.00	
5.02E+09 Environment/Sanitary Services																									
666		Haz Waste Transport, Treatment and Disposal	Lot		0	0.00			1	1	150,000.00			0	0.00		1	1	150,000.00	2.00	150,000.00	300,000.00			
5.02E+09 Janitorial Services																									
R1-667		Janitorial Services	lot	1		1	6,300,000.00		0	0.00			0	0.00		0	0.00	1.00	6,300,000.00	6,300,000.00					
5.02E+09 Security Services																									
R1-668		Security Services	lot	1		1	5,985,000.00		0	0.00			0	0.00		0	0.00	1.00	5,985,000.00	5,985,000.00					
5.02E+09 Other General Services																									
669		Health Protocol Preventive Test (Philippine Rise)	lot		1	1	256,000.00		0	0.00			0	0.00		0	0.00	1.00	256,000.00	256,000.00					
670		Health Protocol Preventive Test (Celebes Sea)	lot		0	0.00			0	0.00		1	1	256,000.00		0	0.00	1.00	256,000.00	256,000.00					
671	2E+14	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		0	0.00	5		5	20,000.00			0	0.00		0	0.00	5.00	4,000.00	20,000.00					
672	310200100001000-4-01	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		4	4	16,000.00	4	4	4	12	48,000.00	4	4	4	12	48,000.00		0	0.00	28.00	4,000.00	112,000.00		
673	310200100001000-4-02-001	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		4	4	16,000.00	4	4	4	12	48,000.00		4	4	16,000.00		0	0.00	20.00	4,000.00	80,000.00			

674	310200100001000-4-03	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		6	6	28,730.00			0	0.00			0	0.00		0	0.00	6.00	4,788.33	28,730.00			
675	320300100001000-1-01-001	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		12	12	48,000.00		8	8	32,000.00		12	12	48,000.00		16	16	64,000.00	48.00	4,000.00	192,000.00		
676	320300100001000-1-01-003	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		0	0	0.00	9		9	36,000.00	9		9	36,000.00		7	7	28,000.00	25.00	4,000.00	100,000.00		
677	320300100001000-1-02	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		0	0	0.00		13	13	52,000.00		12	12	48,000.00		8	8	32,000.00	33.00	4,000.00	132,000.00		
678	320300100001000-3	COVID-19 swab testing for personnel, pre- and post-fieldwork	lot		8	8	32,000.00	8		8	16	64,000.00		8	8	32,000.00		8	8	32,000.00	40.00	4,000.00	160,000.00	
R1-679		Manpower Services (Drivers)	lot	1		1	3,561,000.00			0	0.00			0	0.00		0	0.00	1.00	3,561,000.00	3,561,000.00			
680		Pest Control Services	lot			0	0.00		1	1	303,000.00			0	0.00		0	0.00	1.00	303,000.00	303,000.00			
681		Fire Extinguisher (Refill)	lot			0	0.00		1	1	400,000.00			0	0.00		0	0.00	1.00	400,000.00	400,000.00			
682		RT-PCR Test for Field Personnel for the conduct of REE Exploration, Advance Exploration, Mineral Assessment along Major River Systems	test		1	1	31,600.00	1		1	2	63,200.00	2		2	63,200.00	1		1	2	63,200.00	7.00	31,600.00	221,200.00
RQ1-95	50211030 00	For saliva RT-PCR test of personnel (pre- and post-field)	lot		0	0	0.00	1		1	64,800.00			0	0.00		0	0.00	1.00	64,800.00	64,800.00			
RQ1-96		Professional Fee for RT-PCR Tests of Personnel	lot		0	0	0.00			0	0.00	14		14	56,000.00	10		10	40,000.00	24.00	4,000.00	96,000.00		
5.02E+09 Repair & Maintenance-Office Buildings and Other Structures																								
683		R & M -Other Structures (Partition and tables)	lot			0	0.00	1		1	970,000.00			0	0.00		0	0.00	1.00	970,000.00	970,000.00			
R1-684		R & M Building Minor	lot			0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,041,000.00	0.00			
RQ1-97		Retiling of roof deck of Multi-purpose building; provision of doors and partition in various areas within MGB CO	lot		1	1	800,000.00			0	0.00			0	0.00		0	0.00	1.00	800,000.00	800,000.00			
RQ1-98		Supply and installation of stainless steel handrail in PWD ramps (In compliance with BP 344 requirements)	lot		1	1	175,000.00			0	0.00			0	0.00		0	0.00	1.00	175,000.00	175,000.00			
RQ1-99		Preventive maintenance of air-conditioning units (1 year contract)	lot		1	1	380,000.00			0	0.00			0	0.00		0	0.00	1.00	380,000.00	380,000.00			
RQ1-100		Provision of power tools and maintenance equipment	lot			0	0.00	1		1	84,400.00			0	0.00		0	0.00	1.00	84,400.00	84,400.00			
RQ1-101		Repair & Maintenance Building and Improvement-802	lot			0	0.00	1		1	50,000.00			0	0.00		0	0.00	1.00	50,000.00	50,000.00			
RQ1-102	50213040 01	For the renovation of Petrography Lab	lot			0	0.00	1		1	150,000.00			0	0.00		0	0.00	1.00	150,000.00	150,000.00			
5.02E+09 R&M-Machineries & Equipment-Office Equipment																								
685		R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment)	lot			0	0.00			0	0.00			0	0.00	1		1	30,000.00	1.00	30,000.00	30,000.00		
686		Repair and Maintenance	lot			0	0.00	1		1	25,000.00			0	0.00		0	0.00	1.00	25,000.00	25,000.00			
687		Aircon/Other Office Equipment	lot		1	1	10,000.00			0	0.00	1		1	10,000.00		0	0.00	2.00	10,000.00	20,000.00			
688	200000100002000	R & M - Office Equipment (Airconditioner and other office equipment)	lot	1		1	7,162.33	1		1	7,162.33	1		1	7,162.33	1		1	7,162.33	4.00	7,162.33	28,649.31		
5.02E+09 R&M-Machinery and Equipment-Information and Technology Equipment																								
689		Emergency repair of FMD Xerox Machine	lot	1		1	27,141.00			0	0.00			0	0.00		0	0.00	1.00	27,141.00	27,141.00			
R1-690		R&M - Printing Equipment	lot		1	1	38,424.00		1	1	38,424.00			0	0.00		0	0.00	2.00	38,424.00	76,848.00			
691		R&M - Printing Equipment	lot		1	1	20,000.00			0	0.00			0	0.00		0	0.00	1.00	20,000.00	20,000.00			
692		R & M - Printing Equipment	lot			0	0.00	1		1	7,000.00			0	0.00		0	0.00	1.00	7,000.00	7,000.00			
R1-693		R&M - Printing Equipment	lot		1	1	10,058.56			0	0.00			0	0.00		0	0.00	1.00	10,058.56	10,058.56			
694		R&M - Printing Equipment	lot		1	1	33,075.00			0	0.00			0	0.00		0	0.00	1.00	33,075.00	33,075.00			
695		R & M - Existing ICT Equipment	lot			0	0.00	1		1	7,740.00			0	0.00		0	0.00	1.00	7,740.00	7,740.00			
696		For large-format printers: maintenance, parts replacement	lot			0	0.00	6		6	600,000.00			0	0.00		0	0.00	6.00	100,000.00	600,000.00			
697		R & M - ICT Equipment	lot		1	1	10,001.00			0	0.00			0	0.00	1		1	10,001.00	2.00	10,001.00	20,002.00		
RQ1-103		R&M- ICT Equipment	lot			0	0.00			0	0.00			0	0.00	1		1	60,000.00	1.00	60,000.00	60,000.00		
RQ1-104		R&M- ICT Equipment	lot			0	0.00		1	1	9,221.00			0	0.00		0	0.00	1.00	9,221.00	9,221.00			
5.02E+09 Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment																								
R1-698	200000100003000	Calibration and Repair of Various Metallurgical Research Equipments (for ISO Compliance) - Autoclave, PSA, pH Meter, etc.	lot		2	2	40,000.00		1	1	20,000.00			0	0.00		0	0.00	3.00	20,000.00	60,000.00			
699	310200100001000	Calibration of Equipment in Metallurgical Services	lot			0	0.00	1		1	35,000.00			0	0.00		0	0.00	1.00	35,000.00	35,000.00			
R1-700	310200100001000	Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	lot			0	0.00	1		1	194,400.00			0	0.00		0	0.00	1.00	194,400.00	194,400.00			
701	310200100001000	Maintenance of AAS	lot			0	0.00		1	1	45,500.00			0	0.00		0	0.00	1.00	45,500.00	45,500.00			
702	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (AAS, Hg Analyzer, Distilling Apparatus, other Petrochemistry eqpt)	unit			0	0.00		1	1	109,429.80			0	0.00		0	0.00	1.00	109,429.80	109,429.80			
703	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For jaw crusher and vibrating mill)	lot			0	0.00			0	0.00	1		1	35,000.00		0	0.00	1.00	35,000.00	35,000.00			
704	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For stereozoom microscopes)	unit			0	0.00			0	0.00		7	7	49,000.00		0	0.00	7.00	7,000.00	49,000.00			
705	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For petrographic microscopes)	unit			0	0.00			0	0.00		6	6	42,000.00		0	0.00	6.00	7,000.00	42,000.00			

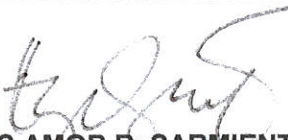
706	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (For thin-sectioning system)	unit				0	0.00			0	0.00	1		1	235,000.00			0	0.00	1.00	235,000.00	235,000.00			
707	310200100001000-4-02-001	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot				0	0.00			0	0.00			0	0.00	1		1	10,000.00	1.00	10,000.00	10,000.00			
RQ1-105		Technical and Scientific Equipment	lot			1	1	61,615.00			0	0.00			0	0.00			0	0.00	1.00	61,615.00	61,615.00			
RQ1-106		Repair & Maintenance Expenses (Machinery & Equipment)	lot	1			1	10,000.00			0	0.00			0	0.00			0	0.00	1.00	10,000.00	10,000.00			
RQ1-107		Technical and Scientific Equipment	lot				0	0.00			0	0.00		1	1	50,000.00			0	0.00	1.00	50,000.00	50,000.00			
5.02E+09 R & M - Motor Vehicle																										
R1-708		RP Vehicle	lot				0	0.00			1	1	640,000.00			0	0.00			0	0.00	1.00	640,000.00	640,000.00		
RQ1-108		Tires	lot				0	0.00			1	1	100,000.00			0	0.00			0	0.00	1.00	100,000.00	100,000.00		
RQ1-109		Batteries	lot				0	0.00			1	1	50,000.00			0	0.00			0	0.00	1.00	50,000.00	50,000.00		
5.02E+09 R & M - Watercraft																										
709		RPS Explorer (Watercraft)	lot			1	1	1,230,000.00			0	0.00			0	0.00			0	0.00	1.00	1,230,000.00	1,230,000.00			
5.02E+09 R & M - Other PPE																										
710		R & M Genset	lot				0	0.00			0	0.00	1		1	100,000.00			0	0.00	1.00	100,000.00	100,000.00			
5.03E+09 Printing and Publication Expenses																										
711	200000100002000	Printing and Publication (For Mineral Gazette and other information Materials)	lot			1	1	100,000.00			0	0.00		1	1	100,000.00			0	0.00	2.00	100,000.00	200,000.00			
712	320300100001000-1-02	For mass printing of updated IEC flyers and posters (Including courier services to ROs)	lot			1	1	412,500.00			0	0.00			0	0.00			0	0.00	1.00	412,500.00	412,500.00			
713	320300100001000-1-02	For mass printing of updated IEC flyers and posters (Including courier services to ROs)	lot			1	1	400,000.00			0	0.00			0	0.00			0	0.00	1.00	400,000.00	400,000.00			
RQ1-110		Printing and binding of reports and other documents	lot				0	0.00			0	0.00			0	0.00	1		1	50,000.00	1.00	50,000.00	50,000.00			
5.03E+09 Representation																										
R1-714	100000100001000	Chapter MMCC Meeting	lot			1	1	7,500.00			1	1	7,500.00			1	1	7,500.00		1	1	7,500.00	4.00	7,500.00	30,000.00	
R1-715	100000100001000	National MMCC meetings	lot				0	0.00			1	1	22,810.50			0	0.00		1	1	22,810.50	2.00	22,810.50	45,621.00		
R1-716	100000100001000	DENR Sportsfest	lot				0	0.00	1		1	0.00			0	0.00			0	0.00	1.00	0.00	0.00			
R1-717	100000100001000	MGB Employees General Assembly	lot				0	0.00	1		1	150,000.00			0	0.00			0	0.00	1.00	150,000.00	150,000.00			
R1-718	100000100001000	Government Employees Week	lot				0	0.00			0	0.00			0	0.00			350	350	192,500.00	350.00	550.00	192,500.00		
R1-719		Representation Expense	lot				0	0.00	1		1	44,443.30			0	0.00			0	0.00	1.00	44,443.30	44,443.30			
720	200000100002000	Representation (Food and Venue for the Stakeholder's Forums)	lot				0	0.00	1	1	2	400,000.00			0	0.00			0	0.00	2.00	200,000.00	400,000.00			
721	200000100002000	Representation (Statistical Month Celebration)	lot				0	0.00			0	0.00			0	0.00		1	1	20,000.00	1.00	20,000.00	20,000.00			
RQ1-111		Workshop on Finalization of Revision on DAO 2010-21	lot			1	1	120,000.00			0	0.00			0	0.00			0	0.00	1.00	120,000.00	120,000.00			
RQ1-112		DENR Day Celebration					0	0.00		1	1	200,000.00			0	0.00			0	0.00	1.00	200,000.00	200,000.00			
RQ1-113		MGB Anniversary Celebration					0	0.00			0	0.00			0	0.00		1	1	270,000.00	1.00	270,000.00	270,000.00			
RQ1-114		DENR Year-end Celebration					0	0.00			0	0.00			0	0.00			1	1	200,000.00	1.00	200,000.00	200,000.00		
RQ1-115		MGB Year-end Celebration					0	0.00			0	0.00			0	0.00		1	1	270,000.00	1.00	270,000.00	270,000.00			
5.03E+09 Rents - Building and Structures																										
722		Berthing for RPS Explorer	lot	1	1	1	3	803,500.00	1	1	1	3	803,500.00	1	1	1	3	803,500.00	1	1	1	3	803,500.00	12.00	267,833.33	3,214,000.00
5.03E+09 Subscription Expenses-ICT Software Subscription																										
R1-723		Barcode License	lic				0	0.00			0	0.00			0	0.00			0	0.00	0.00	50,000.00	0.00			
R1-724		Developer License Mobile Apps (Android)	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	10,000.00	0.00			
R1-725		Developer License Mobile Apps (IOS)	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00	30,000.00	0.00			
726		Software - Reference (Subscription) (Lex Libris Bulletin Updating)	license				0	0.00			0	0.00			0	0.00		1	1	66,000.00	1.00	66,000.00	66,000.00			
727		Software - Reference (Subscription) (Online eSCRA)	license				0	0.00			0	0.00			0	0.00		1	1	103,000.00	1.00	103,000.00	103,000.00			
728		Software - Utility (Subscription) (BitDefender Anti-virus)	license				0	0.00			0	0.00	1500	1500	1,275,000.00			0	0.00	1,500.00	850.00	1,275,000.00	1,275,000.00			
729		Software Subscription - Digital Signature Management Service (Transaction based, max of 5,000 transactions)	license				0	0.00			0	0.00			0	0.00		1	1	800,000.00	1.00	800,000.00	800,000.00			
730		Software Subscription (Renewal) - Document Management (Adobe Acrobat Pro DC)	license				0	0.00			0	0.00			0	0.00	30	30	360,000.00	30.00	12,000.00	360,000.00	360,000.00			
731		Software Subscription (Renewal) - Document Management (Adobe Creative Cloud All Apps)	license				0	0.00			0	0.00			0	0.00	1	1	61,000.00	1.00	61,000.00	61,000.00	61,000.00			


732	Backup Cloud Storage (Renewal of Datto Cloud Service)	license			0	0.00			0	0.00	1		1	1,776,720.00			0	0.00	1.00	1,776,720.00	1,776,720.00	
733	ArcGIS ELA: Unlimited ArcGIS license	lot	1		1	5,208,304.00			0	0.00			0	0.00			0	0.00	1.00	5,208,304.00	5,208,304.00	
734	Kaspersky Endpoint Security for Business: Advance license (100 licenses)	lot	1		1	400,000.00			0	0.00			0	0.00			0	0.00	1.00	400,000.00	400,000.00	
735	Geohazard Web Portal Cloud Storage	lot	1		1	2,000,000.00			0	0.00			0	0.00			0	0.00	1.00	2,000,000.00	2,000,000.00	
736	Access point with power module	lot			0	0.00			0	0.00	1		1	3,000,000.00			0	0.00	1.00	3,000,000.00	3,000,000.00	
737	Cloud Subscription - Central Database	license			0	0.00			0	0.00			0	0.00			1	1	200,000.00	1.00	200,000.00	200,000.00
738	Software - Sharepoint Standard OPL (Subscription)	license			0	0.00	1		1	376,500.00			0	0.00			0	0.00	1.00	376,500.00	376,500.00	
739	Software - Sharepoint Standard UserCAL (Subscription)	license			0	0.00	1		1	210,000.00			0	0.00			0	0.00	1.00	210,000.00	210,000.00	
740	Software - SURPAC and GEMS (Subscription)	license			0	0.00			0	0.00			0	0.00	1		1	3,400,000.00	1.00	3,400,000.00	3,400,000.00	
741	Software -Rockworks Borehole Logging (Subscription)	license			0	0.00			0	0.00			0	0.00	1		1	700,000.00	1.00	700,000.00	700,000.00	
742	Branch Firewall for 5 MGB Regional Offices	lot			0	0.00			0	0.00	1		1	2,500,000.00			0	0.00	1.00	2,500,000.00	2,500,000.00	
743	NAS Storage	set			0	0.00			0	0.00	1		1	500,000.00			0	0.00	1.00	500,000.00	500,000.00	
RQ1-116	Software Subscription (Renewal) - Image Management (Adobe Photoshop)	Lic			0	0.00		17	17	459,000.00			0	0.00			0	0.00	17.00	27,000.00	459,000.00	
RQ1-117	Software Subscription - Video Communication System	Lot			0	0.00		1	1	65,000.00			0	0.00			0	0.00	1.00	65,000.00	65,000.00	
5.03E+09 Other Subscription Expense																						
RQ1-118	Newspaper	lot	1		1	156,000.00			0	0.00			0	0.00			0	0.00	1.00	156,000.00	156,000.00	
5.06E+09 Information and Communication Technology Equipment																						
R1-744	Various ICT Equipment	lot			0	0.00			0	0.00			0	0.00			0	0.00	0.00	25,487,000.00	0.00	
RQ1-119	PoE Power Injector with Power Cord	unit			0	0.00	15	15	105,000.00			0	0	0.00			0	0.00	15.00	7,000.00	105,000.00	
RQ1-120	Smart Security System	unit			0	0.00	1	1	14,950.00			0	0	0.00			0	0.00	1.00	14,950.00	14,950.00	
RQ1-121	KVM Switch	unit			0	0.00	2	2	29,900.00			0	0	0.00			0	0.00	2.00	14,950.00	29,900.00	
RQ1-122	Interactive Smart Television	unit			0	0.00			0	0.00	11		11	1,320,000.00			0	0.00	11.00	120,000.00	1,320,000.00	
RQ1-123	Laptop-Technical	unit			0	0.00			0	0.00	68		68	6,800,000.00			0	0.00	68.00	100,000.00	6,800,000.00	
RQ1-124	Laptop-Highly Technical	unit			0	0.00			0	0.00	4		4	700,000.00			0	0.00	4.00	175,000.00	700,000.00	
RQ1-125	Server	unit			0	0.00			0	0.00	1		1	1,009,975.00			0	0.00	1.00	1,009,975.00	1,009,975.00	
RQ1-126	Standing Advertisement LCD	unit			0	0.00			0	0.00	1		1	120,000.00			0	0.00	1.00	120,000.00	120,000.00	
RQ1-127	Workstation (Desktop)	unit			0	0.00			0	0.00	15		15	9,810,000.00			0	0.00	15.00	654,000.00	9,810,000.00	
RQ1-128	Desktop PC - OP	unit			0	0.00			0	0.00	43		43	2,150,000.00			0	0.00	43.00	50,000.00	2,150,000.00	
RQ1-129	Desktop PC - Technical	unit			0	0.00			0	0.00	4		4	400,000.00			0	0.00	4.00	100,000.00	400,000.00	
RQ1-130	Desktop PC - Mid-range	unit			0	0.00			0	0.00	2		2	150,000.00			0	0.00	2.00	75,000.00	150,000.00	
RQ1-131	Desktop PC - High Technical	unit			0	0.00			0	0.00	3		3	525,000.00			0	0.00	3.00	175,000.00	525,000.00	
RQ1-132	Laptop - OP	unit			0	0.00			0	0.00	29		29	2,175,000.00			0	0.00	29.00	75,000.00	2,175,000.00	
RQ1-133	Photocopier- Mid-range	unit			0	0.00			0	0.00	1		1	150,000.00			0	0.00	1.00	150,000.00	150,000.00	
RQ1-134	Photocopier- Basic	unit			0	0.00			0	0.00	1		1	75,000.00			0	0.00	1.00	75,000.00	75,000.00	
RQ1-135	Printer- MFP	unit			0	0.00			0	0.00	2		2	40,000.00			0	0.00	2.00	20,000.00	40,000.00	
RQ1-136	Printer- MFP (A3)	unit			0	0.00			0	0.00	4		4	100,000.00			0	0.00	4.00	25,000.00	100,000.00	
RQ1-137	Drone - Technical	unit			0	0.00			0	0.00	1		1	150,000.00			0	0.00	1.00	150,000.00	150,000.00	
RQ1-138	Scanner - Document	unit			0	0.00			0	0.00	25		25	1,000,000.00			0	0.00	25.00	40,000.00	1,000,000.00	
RQ1-139	Scanner - Flatbed	unit			0	0.00			0	0.00	3		3	210,000.00			0	0.00	3.00	70,000.00	210,000.00	
RQ1-140	Video Conferencing Kit	unit			0	0.00			0	0.00	1		1	200,000.00			0	0.00	1.00	200,000.00	200,000.00	
RQ1-141	Satellite Radio	unit			0	0.00			0	0.00	2		2	70,000.00			0	0.00	2.00	35,000.00	70,000.00	
RQ1-142	GPD - Handheld	unit			0	0.00			0	0.00	5		5	200,000.00			0	0.00	5.00	40,000.00	200,000.00	
RQ1-143	GPD - Watch	unit			0	0.00			0	0.00	10		10	250,000.00			0	0.00	10.00	25,000.00	250,000.00	
RQ1-144	Camera - DSLR	unit			0	0.00			0	0.00	2		2	110,000.00			0	0.00	2.00	55,000.00	110,000.00	
5.06E+09 CO - Technical and Scientific Equipment																						
R1-745	Electrical Resistivity	unit			0	0.00	3	3	22,500,000.00			0	0	0.00			0	0.00	3.00	7,500,000.00	22,500,000.00	
R1-746	Petrographic Microscope	unit			0	0.00	5	5	3,500,000.00			0	0	0.00			0	0.00	5.00	700,000.00	3,500,000.00	
R1-747	Stereomicroscope	unit			0	0.00	5	5	3,500,000.00			0	0	0.00			0	0.00	5.00	700,000.00	3,500,000.00	
R1-748	Portable XRF	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,650,000.00	0.00	
R1-749	Chamber Type Laboratory Furnace	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,100,000.00	0.00	
750	Low noise oil free air compressor	unit			0	0.00	1	1	34,000.00			0	0	0.00			0	0.00	1.00	34,000.00	34,000.00	
RQ1-146	Distillation System for Laboratory	unit			0	0.00	1	1	500,000.00			0	0	0.00			0	0.00	1.00	500,000.00	500,000.00	
RQ1-147	Portable Compressed High Intensity Radiated Pulse (CHIRP) system shallow to median water depth marine sub bottom profiler	unit			0	0.00		1	1	6,400,000.00			0	0	0.00			0	0.00	1.00	6,400,000.00	6,400,000.00
RQ1-148	Multi-parameter Water Quality System	unit			0	0.00		1	1	2,000,000.00			0	0	0.00			0	0.00	1.00	2,000,000.00	2,000,000.00
RQ1-149	Chart plotter with Echosounder and built in GPS	unit			0	0.00		1	1	497,000.00			0	0	0.00			0	0.00	1.00	497,000.00	497,000.00
RQ1-150	Electric Drying Oven 250li-capacity	unit			0	0.00		1	1	155,000.00			0	0	0.00			0	0.00	1.00	155,000.00	155,000.00
RQ1-151	Stereomicroscope complete set (with camera and computer)	unit			0	0.00		1	1	1,298,000.00			0	0	0.00			0	0.00	1.00	1,298,000.00	1,298,000.00
RQ1-152	Technical & Scientific Equipment	lot		1	1	36,261.60			0	0.00			0	0.00			0	0.00	1.00	36,261.60	36,261.60	
RQ1-153	Technical & Scientific Equipment	lot			0	0.00		1	1	15,000.00			0	0.00			0	0.00	1.00	15,000.00	15,000.00	
RQ1-154	Refrigerator	lot			0	0.00	1	1	35,000.00			0	0	0.00			0	0.00	1.00	35,000.00	35,000.00	
SE - Technical and Scientific Equipment																						
RQ1-155	50203210 13 pH, TDS, conductivity, temp tester	unit			0	0.00	2	2	4,000.00			0	0	0.00			0	0.00	2.00	2,000.00	4,000.00	
RQ1-156	50203210 13 Deficit for payment to RS for range finder	lot			0	0.00	1	1	1,438.64			0	0	0.00			0	0.00	1.00	1,438.64	1,438.64	
Semi-Expandable Machinery and Equipment																						


RQ1-157	Printer with scanner and photocopier	unit			0	0.00		5		5	72,500.00			0	0.00			0	0.00	5.00	14,500.00	72,500.00
RQ1-158	Air Purifier with HEPA filter	unit			0	0.00		5		5	72,500.00			0	0.00			0	0.00	5.00	14,500.00	72,500.00
RQ1-159	Paper Shredder	unit			0	0.00		5		5	40,000.00			0	0.00			0	0.00	5.00	8,000.00	40,000.00
RQ1-160	720p HD External USB Camera for Desktop w/ mic	piece			0	0.00		5		5	17,500.00			0	0.00			0	0.00	5.00	3,500.00	17,500.00
RQ1-161	Industrial Electric Fan	unit			0	0.00		5		5	15,000.00			0	0.00			0	0.00	5.00	3,000.00	15,000.00

50604050 Machinery and Equipment Outlay - Office Equipment																						
751	Upright freezer with chillers for water sample storage	unit			0	0.00		1		1	27,000.00			0	0.00			0	0.00	1.00	27,000.00	27,000.00

A. TOTAL																				P	197,244,282.57
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P	19,724,428.26
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																					
D. GRAND TOTAL (A + B + C)																				P	216,968,710.83
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				P	-
F. MONTHLY CASH REQUIREMENTS																				P	-
G.1 Available at Procurement Service Stores				498,190.56		9,191,847.78		200,872.70		28,932.04	P	9,919,843.08									
G.2 Other Items not available at PS but regularly purchased from other sources				42,010,741.47		64,937,908.47		66,301,970.03		14,073,819.53	P	187,324,439.49									
TOTAL MONTHLY CASH REQUIREMENTS				42,508,932.03		74,129,756.25		66,502,842.73		14,102,751.57	P	197,244,282.57									

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