

INDICATIVE ANNUAL PROCUREMENT PLAN - NON-COMMON-USE SUPPLIES AND EQUIPMENT (APP-NON CSE) 2024

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	ICT Training-Annual MGB ICT Training and Strategic Planning Workshop	ICT COMMON	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	941,750.00	941,750.00	0	ICT Training Expenses
	ICT Training-ICT Processes and Procedures ISO Compliant Standardization	ICT COMMON	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	941,250.00	941,250.00	-	ICT Training Expenses
5020201002	12th MAB-PA Seminar and Workshop *Full Board Accommodation *80 pax (2500/pax)	LSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	824,630.14	824,630.14	0	Training Expenses
5020201002	Legal Forum: Digitization and Documents Management Solutions *Full Board Accommodation *80 pax (2500 /pax)	LSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	694,630.14	694,630.14	0	Training Expenses
5020201002	Food and Hotel Accommodation: Technical Program for Administrative Group	ADMIN - HRD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	741,250.00	741,250.00	0	Training Expenses
5020201002	Meals: Re-Orientation Program: Procurement Laws & Regulation	ADMIN - PMS/BAC	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	120,000.00	120,000.00	0	Training Expenses
5020201002	Meals: Soft Skills Training for MGB Employees: Adaptability and Resilience in the Government Service	ADMIN - HRMS	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	120,000.00	120,000.00	0	Training Expenses
5020201002	Meals: Re-Orientation Program: Drivers and Mechanics, Security and Janitorial	ADMIN - GSS	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	48,000.00	48,000.00	0	Training Expenses
5020201002	Kit: Re-Orientation Program: Drivers and Mechanics, Security and Janitorial	ADMIN - GSS	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	20,000.00	20,000.00	0	Training Expenses
5020201002	Meals: Preparedness Training-DRMT	ADMIN - GSS	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	75,000.00	75,000.00	0	Training Expenses
5020201002	Kit: Orientation Program: New Employees	ADMIN - HRD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	20,000.00	20,000.00	0	Training Expenses
5020201002	Meals: Orientation Program: New Employees	ADMIN - HRD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	100,000.00	100,000.00	0	Training Expenses
5020201002	Food and Hotel Accommodation: Value Development Program: Office Etiquette and Protocol Training	ADMIN - HRD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	180,000.00	180,000.00	0	Training Expenses
5020201002	Meal: Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15)	ADMIN - HRD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	90,000.00	90,000.00	0	Training Expenses
5020201002	Meal: Technical Program: Effective Planning and Scheduling	ADMIN - HRD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	67,500.00	67,500.00	0	Training Expenses
5020201002	KITS:Livelihood Training	ADMIN - Y,SC & PWD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	80,000.00	80,000.00	0	Training Expenses
5020201002	MEALS: Livelihood Training 2 days 40 participants AM snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	ADMIN -Y,SC & PWD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	40,000.00	40,000.00	0	Training Expenses
5020201002	Kits: Youth, SC and PWD Yearend Assessment 1. Personalized 0.5 Sign Pen with MGB Logo -85.00 2. Personalized Leather Documents Organizer (A4 size) with MGB Logo (sample photo attached) - 800.00 3. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 4. Crystal MGB Logo Engraved USB - 32gb Php 400 5. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	ADMIN -Y,SC & PWD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	89,250.00	89,250.00	0	Training Expenses
5020201002	Meals: Youth, SC and PWD Year end Assessment 5 CO Participant 2 days Am snack, Lunch, PM Snack	ADMIN -Y,SC & PWD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	5,000.00	5,000.00	0	Training Expenses

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5020201002	Training (Capacity Building on Information Management of Central and Regional Personnel)	MEIP	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	500,000.00	500,000.00	0	Training Expenses
5020201002	MSESDD Workshop (Year-End Review and Assessment of the SHES Systems and Management Audit)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	192,000.00	192,000.00	0	Training Expenses
5020201002	FY 2024 Budget Proposal Workshop	PPIAD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,012,500.00	1,012,500.00	0	Training Expenses
5020201002	Programming Workshop	PPIAD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	1,012,500.00	1,012,500.00	0	Training Expenses
5020201002	Q1 & Q2 MGB Management Conference	PPIAD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	267,900.00	267,900.00	0	Training Expenses
5020201002	Q3 & Q4 MGB Management Conference	PPIAD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	267,900.00	267,900.00	0	Training Expenses
5020201002	National MTMD and MMD Workshop (Virtual)	MTMD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	36,000.00	36,000.00	0	Training Expenses
5020201002	Conduct seminar/workshop for Closing of the Books FY 2023 and Evaluation of Performance in the Financial Reportorial Requirements (P2,500 x 96 pax x 5days)	FMD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,250,000.00	1,250,000.00	0	Training Expenses
5020201002	Refresher Course on the Conduct of Geohazard (Rain-induced Landslide and Flood) Mapping and Assessment	LGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	670,000.00	670,000.00	0	Training Expenses
5020201002	Annual Geoscience Workshop	LGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	318,500.00	318,500.00	0	Training Expenses
5020201002	2024 Capacity Building Program of RO Laboratories - Geology - Training Level 1	LGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	15,000.00	15,000.00	0	Training Expenses
5020201002	Follow-up Workshop on the Technical Review of Geologic Maps and Reports	LGSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	74,250.00	74,250.00	0	Training Expenses
5020201002	Training-Workshop of MGB Chemical Laboratories	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	120,000.00	120,000.00	0	Training Expenses
5020201002	Follow-up Workshop on the Technical Review of Groundwater Resource Assessment Reports (3 Regional Offices)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	JUNE	AUGUST	OCTOBER	GoP	315,000.00	315,000.00	0	Training Expenses
5020201002	Follow-up Workshop on the Technical Review of Groundwater Resource Assessment Reports (2 Regional Offices)	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	65,000.00	65,000.00	0	Training Expenses
5020201002	Annual Geological Convention	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	165,000.00	165,000.00	0	Training Expenses
5020201002	Continuing Employees Welfare Forum (Series 7) (Registration for 3 days)	MGBEA	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	60,000.00	60,000.00	0	Training Expenses
5020201002	The Role of Mining, Metallurgy and Geology in Everyday Living (3 day event)	MGBEA	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	68,250.00	68,250.00	0	Training Expenses
5020201002	First Aid Kit	MGBEA	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	40,000.00	40,000.00	0	Training Expenses
5020201002	Basic First Aid Training and Basic Life Support (Meals)	MGBEA	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	32,500.00	32,500.00	0	Training Expenses
5020201002	Annual Geoscience Workshop for Coastal and Offshore Studies	MGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	216,000.00	216,000.00	0	Training Expenses
5020301001	EPSON 003 BLACK, CYAN, MAGENTA, YELLOW EPSON 001 BLACK, CYAN, MAGENTA, YELLOW SHARP DX-25FT MA BLACK, CYAN, MAGENTA, YELLOW RIBBON CARTRIDGE, EPSON SO15584/SO15327 RIBBON, BARCODE RIBBON 110MMX300M MC310 YMCKO RIBBON/250 PRINTS	ADMIN	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	237,850.00	237,850.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	Spotlight Wireless Presentation Remote, Flash Drive 64GB, INK Cartridge, HP 682, Black, INK Cartridge, HP 682, Tri-Color, INK Cartridge, EPSON T05A100, Black, INK Cartridge, EPSON T05A200, Cyan, INK Cartridge, EPSON T05A300, Magenta, INK Cartridge, EPSON T05A400, Yellow, CANON, CLI-36 Color Ink, CANON, PGI-35, Black, USB Computer Headset, Wireless Mobile Portable Printer, Portable Scanner, Pocket Wifi (Universal), External Drive (4TB), UPS, Projector	LSD	NO	SHOPPING	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	288,624.16	288,624.16	0	Office Supplies Expenses- ICT Office Supplies

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5020301001	Epson, C13T00V100, black, Epson, C13T00V200, Cyan, Epson, C13T00V300, magenta, Epson, C13T00V400, yellow, Canon , CLI-750 Black, Canon , CLI-751 Magenta,BLACK,CYAN,YELLOW, Epson Ink - T664 black, CYAN, MAGENTA, YELLOW, Epson Ink for L850 - Black, L. CYAN, CYAN, MAGENTA. L.YELLOW, YELLOW, HP CF230A Black Toner	MEIPD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	149,800.00	149,800.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	Camera - Web, Computer Peripherals (Speaker), Computer Peripherals (Keyboard and Mouse), Desktop PC - Technical, Portable Storage Device (2TB SSD), Flashdrive (128G), Epson 003 Black, CYAN, MAGENTA, YELLOW, Epson 001 Black, CYAN, MAGENTA, YELLOW, Epson 664 Black, CYAN, MAGENTA, YELLOW	METD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,080,400.00	1,080,400.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	Ink Cart, Canon PG-47 Black, Ink Cart, Canon CL-57/S Color, EPSON INK Bottle 003 (Black, CYAN, MAGENTA, YELLOW), EPSON INK Bottle 001 (Black, CYAN, MAGENTA, YELLOW), Brother TN 2380 Black, Flash drive, 64 GB, USB 3.0, Webcam (Mid-Range) (4k w/ mic, wide angle, auto-focus), Headset (w/ Mic and noise cancellation), Wifi adapter/dongle, Bluetooth adapter/dongle, USB 3.0, 4 port hub, HDMI cable, 1 meter, HDMI cable, 20 meters, HDMI splitter switcher (1 Input 4 Output), External Optical Disk Drive (USB Interface DVD/CD Standard Compatible)	MSESDD	NO	SHOPPING	APRIL	MARCH	JUNE	JUNE	GoP	362,840.00	362,840.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	Flashdrive 16gb, Bluetooth receiver, SSD External Storage 1tb, Highend Wired and Wireless headset, Highend Wired and Wireless Mechanical Keyboard, Highend Wired and Wireless Mouse	PPIAD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	409,200.00	409,200.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	ICT Preventive Maintenance (IPM) Supplies	ICT COMMON	NO	NP-53.9 - Small Value Procuremen / tSHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	50,181.00	50,181.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	HP GT51 Black, Muratec MFX-2835R Toner No. TS1820(ZA-AS), SHARP AR-5623D Toner	MTD	NO	DIRECT CONTRACTING / SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	8,760.00	8,760.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	Epson 003 Black,CYAN,MAGENTA, YELLOW (C13T00V100) Ink Bottle, HP 72 130ml Matte Black Ink, HP 72 130ml Photo Black Ink, CYAN, MAGENTA, YELLOW, GRAY, HP 72 (C9384A) Matte Black and Yellow Print Head, HP 72 (C9383A) Magenta and Cyan Print Head, HP 72 (C9380A) Gray and Photo Black Print Head, Toner Sharp MX-237FT for SHARP AR6023NV, Toner Cart, TS 1820, Muratec MFX-2835R, Desktop Ultra HD Web Camera, w/ built-in microphone, Auto light correction, Portable Power Device, 50000mAh Powerbank, Portable Storage Devices, 1 TB, Shockproof External HDD	MTMD	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	291,050.00	291,050.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	Pixma 750 PGBK , Pixma 751BK, Pixma 751C, Pixma 751Y, Pixma 751M, Flatbed scanner Colour, A4 (600 dpi), wireless keyboard with mouse, media card readers multi port, Bluetooth dongle (For bluetooth headset), Bluetooth (earphones), MICRO SD CARD 64GB, Flashdrive 32Gb, Portable Outdoor 50000mAh 300W Peak UPS Emergency Power Laptop Power Bank, 32" TV monitor	GAD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	92,800.00	92,800.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	Plotter printer ink - PK F9K03A, Plotter printer ink - Cyan F9K04A, Plotter printer ink - Magenta F9K01A, Plotter printer ink - Yellow F9K02A, Plotter printer ink - MK F9K05A, Plotter printer ink - Cr F9K06A, MIMAKI UV INK 1 LITER LUS 175 BLACK, LIGHT CYAN, YELLOW, MAGENTA, Q1956A HP Heavyweight Coated Paper, Plotter sticker paper, Photocopier toner - Muratec TS 1820, Epson 001 Black, CYAN, MAGENTA, YELLOW, Epson 008 Black, CYAN, MAGENTA, YELLOW, Epson 664 Black, CYAN, MAGENTA, YELLOW	MGSD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	558,850.00	558,850.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	OKI multi-function copier TONER SET-CMYK, MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 LIGHT CYAN, MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 MAGENTA, MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 YELLOW, Kyocera Toner Set-CMYK	LGSD / ICT	NO	COMPETITIVE BIDDING / DIRECT CONTRACTING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	677,000.00	677,000.00	0	Office Supplies Expenses- ICT Office Supplies
5020301001	INK CART, HP CE E285A (HP85A), Black for COA, INK CART, HPCZ637A (46), Black Original for COA, INK CART, HPCZ638A (46), Tri-color Original for COA, INK CART, HP 680 (Black), Original for COA, INK EPSON L3150 103 (Black) (COA-10/FMD-12), INK EPSON L3150 103 (Magenta) (COA-6/FMD-6), INK EPSON L3150 103 (Cyan) (COA-6/FMD-6), INK EPSON L3150 103 (Yellow) (COA-6/FMD-6), INK EPSON L3210 003 (Black, CYAN, MAGENTA, YELLOW), Toner Cart, Sharp M354N, Toner Cart, TS 1820, Muratec MFX-2835R (COA-3/FMD-3), Toner Cart, Sharp MX 235FT, Toner Cart, Sharp MX-312FT, Toner Cart, TN-2260, Brother FAX-2840 for COA, Wireless Keyboard, USB HD Webcam with microphone at least 1080 Megapixel (to be use Virtual Meetings)	FMD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MAT	GoP	277,171.20	277,171.20	0	Office Supplies Expenses- ICT Office Supplies

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5020301001	Inksmart for ID Maker, Toner, Fuji Xerox Photocopier	MGBEA	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	60,555.52	60,555.52	0	Office Supplies Expenses-ICT Office Supplies
5020201002	STAPLE REMOVER, plier type (Stainless), tape flag-1"Zx xz3"-20Sheets/Pad, CORRECTION TAPE 5MMX8M CLEAR, Facial Tissue, paper towel; 3 ply roll, Utensils (Plate,Spoon,Fork), Special Paper, (Certificate) Legal size, Special Paper, (Certificate) A4	LSD & MAB	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	APRIL	GoP	8,424.54	8,424.54	0	Office Supplies Expenses
5020201002	Specialty Paper 8.5x11in, Inkjet, Laser and Copier Compatible 85gsm up, Ivory 10 sheets or up per pack, ASIA STICKER PAPER SATIN A4 WHITE 10S 80GSM, Certificate Frame 8.5x11 in Certificate frame, (Black or Brown), Certificate Holder 8.5x11in (Black or Navy blue), Clipboard Long Metal Clip Black, Fine Paper Short 250s assorted neon color, Storage box (size: Height - 9, Length - 15.5, width 6.5), Specialty Paper-Fine Paper (8.5 x 13 inches, Ivory) 10 sheets per pack, Letterhead , A4, Letterhead , Legal, Sticker Paper Matte A4, Laminating film (100pcs/ pack) 200microns, Gun tacker, Gun tacker bullet / wire, Glue stick 50pcs/ pack, All-purpose Glue stick Big, Duck Tape, Double-sided tape, Page marker sticker 20 pcs / pack, Ring Binder 19mm (24pcs/pack), File Storage box with Lid (Legal, Board), Utility Box (Plastic Storage Box; 95 Liters), SIGN HERE STICKY NOTES STYLISH FILM INDEX (125 sheets/pack), Ballpen (gelpen), Red,0.7mm, Ballpen (gelpen), Red,0.7mm, Ballpen (gelpen), Red,0.7mm, Clip, bulldog, 73mm(3"), Staple Wire, Heavy duty - 23/17 Staple Wire Heavy duty - 23/20 Staple Wire Heavy duty -	ADMIN	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	129,232.00	129,232.00	0	Office Supplies Expenses
5020201002	Folder, with clear cover and slide, short & long, Tape flags/index tabs, 20 sheets x 5 colors	MSESDD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	5,200.00	5,200.00	0	Office Supplies Expenses
5020201002	Sticky Notes Flag Type with Arrow, Folder - 3 Ring Binder , 1" thick (Legal), Folder - 3 Ring Binder, 1.5" thick (Legal), Tab Divider, Legal (10 pcs), Index Card, unruled 5x7 (50 pcs), Sticker Paper	PPIAD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	18,638.12	18,638.12	0	Office Supplies Expenses
5020201002	MGB Letterhead A4 size, MGB Letterhead Legal Size, Photo Paper Glossy A4 180 GSM, Paper Cutter (A3/ A4/ A5/ B4/ B5) Wood base, 3 Holes Puncher	MTMD	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	37,165.00	37,165.00	0	Office Supplies Expenses
5020201002	Kdak Glossy Photo Paper A4 20s 230gsm Hi, Scth Utl Tape 24mmx30m Clear, Scth Dbl Tape Tissue 200 18mmx9m B-roll, Optm Pkg Tape Tan 48mmx100m Tan With PI, Bbuy Mkg Tape 24mmx22m, Bbuy Glossy Photo Paper 10s Sticker, Heavy Duty Max Stapler Hd-50R With Staple Wire Remover Hd50R Random Color Staplers Authentic	OD	NO	SHOPPING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	18,600.00	18,600.00	0	Office Supplies Expenses
5020201002	RING BINDER, 80 rings, plastic, 16mm x 1.12, All-weather notebook, hardbound, sheet size: 4" x 6", Bathroom Deodorizer 100ml, Laminating Film A4 125Mic	MGSD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	63,600.00	63,600.00	0	Office Supplies Expenses
5020201002	STICKER PLOTTER PAPER	LGSD/ICT	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	30,000.00	30,000.00	0	Office Supplies Expenses
5020201002	Paper (All Purpose, A3, 80gsm, 297mm X 240mm, Arrow flag flourescent/tenga 10mm	FMD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	23,600.00	23,600.00	0	Office Supplies Expenses
5020201002	Ballpen (Retractable, multicolored), Field notebook, all-weather, at least 4" x 6", Correction Pen (Rolling Ball Tip), A3-sized bond paper, Index tabs 100 sheets per pack, Plastic Ring Binder, 14mm, 10 rolls per bundle, Plastic Ring Binder, 16mm, 10 rolls per bundle, Plastic Ring Binder, 18mm, 10 rolls per bundle, Plastic Ring Binder, 20mm, 10 rolls per bundle, Document Rack, four layers	NMRP	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	11,150.00	0	11,150.00	Office Supplies Expenses
5020201002	Certificate Frames, Document Tray (3 tiers), Fine tip marker, Label maker, Labeling tape, Receive stamp, Ring binder, Transparent tape (0.5 inch), PAPER, A3	LGSD	NO	SHOPPING	APRIL	MA	JUNE	JUNE	GoP	40,680.00	40,680.00	0	Office Supplies Expenses
5020308000	Digital Wall Clock, Hiking Boots, Other Met Services Supplies, Personal Protective Equipment - Safety Glasses, Ammonium Hydroxide 2.5L/bot Analytical Reagent, Hydrochloric Acid 2.5L/bot Analytical Reagent, Hydrofluoric Acid 4L/bot Analytical Reagent, Other Laboratory Supplies, Perchloric Acid, 2.5L/bot Analytical Reagent, Potassium Bisulfate, 500g Analytical Reagent, Nitric Acid AR, 2.5L/bot. 65% Analytical Reagent, Acetylene instrument grade, minimum pressure of 250 psi and minimum purity of 98%, Filter Paper No. 41, Whatman, Filter Paper No. 2, Whatman, Filter Paper 61x61cm (500 sheets), Sulfuric Acid, AR Grade, 95-98%, 2.5L/bot, Solvent, Ammonium Carbonate, AR Grade, 500g/bot, Ammonium Chloride, AR Grade, 500g/bot, Ammonium Sulfate, AR Grade, 500g/bot, Barium Diphenylamine-4 Sulfonate, 98%, 25g/bot., Calcium Carbonate, AR Grade, 95-98% 2.5L/bot, Magnesium Oxide, AR Grade Grade, 500g/bot, Nitric Acid, AR Grade, 65%, 2.5L/bot., Stannous Chloride, AR Grade, 98%, 500g/bot., Sodium Diphenylamine	METD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	691,500.00	691,500.00	0	Medical, Dental and Laboratory Supplies Expenses

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020308000	Hydrochloric Acid 2.5L/bot, Hydrochloric Acid 2.5L/bot, Hydrofluoric Acid 4L/bot, Hydrofluoric Acid 4L/bot, Perchloric Acid, 2.5L, Perchloric Acid, 2.5L, Nitric Acid, Custom Assurance Standard SPEX Certi Prep (Cat #XBSTA-289-250) 50 ppm REE CRM, Acetylene instrument grade 5kg/cyl, Acetylene instrument grade 5kg/cyl, Gas, Argon (High Purity, Refill), Topwave Polarization Filter, Bone Ash, 50kg/bag, Borax, 25KG/bag, Fire Clay Crucibles, Lead Foil, Litharge, 25kg/bag, Refractory Castables, Silver in quartz, Soda Ash, Assay Grade 40kg, Ammonium Hydroxide 2.5L/bot, Potassium Bisulfate, 500g, Filter Paper No. 41, Whatman, Filter Paper No. 2 Whatman	NMRP	NO	COMPETITIVE BIDDING / DIRECT CONTRACTING / SHOPPING	FEBRUARY	MARCH	APRIL	APRIL	GoP	1,072,130.00	0	1,072,130.00	Medical, Dental and Laboratory Supplies Expenses
	BUFFER SOLUTION, pH 4.0, 500 ml, BUFFER SOLUTION, pH 7.0, 500 ml, BUFFER SOLUTION, pH 10.0, 500 ml, CALIBRATION SOLUTION, 84 µs/cm Conductivity Standard, 500 ml, CALIBRATION SOLUTION, 1,413 µs/cm Conductivity Standard, 500 ml, ELECTRODE STORAGE SOLUTION, 500 mL, ELECTRODE CLEANING SOLUTION, 500 mL, Abrasive paper, Burn ointment, CERTIFIED REFERENCE MATERIAL Laterite, OREAS (nickel, cobalt, REEs), Chemical splash goggles, Clear gloss lacquer, BI250, Diamond Blade, continuous rim 8" x 5/8", First Aid Kit, Gas, Acetylene, High Purity, Gas, Argon (High Purity, Refill), Grit #1000, Grit #120, Grit #400, Grit #800, Laboratory Gown, Laboratory shoes, Latex Long Gloves, Microfiber towel, Nitrile gloves, Plastic Slide box (100s), Plastic ziplock size 10, Plastic ziplock size 2, Plastic ziplock size 3, Plastic ziplock size 4, Plastic ziplock size 5, Plastic ziplock size 6, Respirator mask (half mask), Respirator mask accessories (disposable), Thinner, Xylene	LGSD	NO	SHOPPING / DIRECT CONTRACTING / NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	593,690.00	593,690.00	0	Medical, Dental and Laboratory Supplies Expenses
	Wellness Kit	MGBEA	NO	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	250,000.00	25,000.00	0	Medical, Dental and Laboratory Supplies Expenses
	Fuel for the survey of Philippine Rise (lump sum diesel) Lubricating Oil (HD40) Hydraulic Oil (AW68)	MGSD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	3,246,296.00	3,246,296.00	0	Fuel, Oil and Lubricants Expenses
	Fuel, Oil, and Lubricant Expenses	MGSD/NMRP	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	3,595,000.00	0	3,595,000.00	Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricant Expenses	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	1,000,000.00	1,000,000.00	0	Fuel, Oil and Lubricants Expenses
5020322001	Water Dispenser, Hot and Cold, Push Cart, Heavy duty, Push Cart, Heavy duty (Cart Delivery, Trolley, Cargo Cart, 500kg, 72*47CM with Heavy Duty Rubber Wheels Flat Square Tube Trolley Folding), Microwave Oven	ADMIN	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MA	GoP	18,500.00	18,500.00	0	Semi-Expandable Machinery and Equipment- Office Equipment
5020322001	Dehumidifier, Water dispenser (hot & cold)	LGSD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	28,000.00	28,000.00	0	Semi-Expandable Machinery and Equipment- Office Equipment
	WIRELESS KEYBOARD W/ MOUSE, HDMI CABLE 3 METERS, KEYBOARD, POWER BANK, 20000mah, CAMERA - WEB, SCANNER - QR, UPS - MID-RANGE, UPS - OFFICE PRODUCTIVITY	ADMIN	NO	COMPETITIVE BIDDING / SHOPPING	APRIL	MA	JUNE	JUNE	GoP	736,800.00	736,800.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	DESKTOP, for Mid-Range Users	LSD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	720,630.00	720,630.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Desktop PC with Monitor, Keyboard and Mouse (Mid-Range) Multimedia Projector 4000ANSI Lumens UPS - Uninterrupted Power Supply 2000 VA Full HD Webcam High end Mouse with 5000 DPI 2TB Extreme Portable SSD Type-C/USB 3.2 Gen 2 (Portable storage Device)	MEIPD	NO	COMPETITIVE BIDDING / SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	450,708.00	450,708.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Audio Interface, Audio Mixer, Audio Portable System, Camera - Point and Shoot, Industrial Speaker, UPS - High-End	MSESDD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	368,000.00	368,000.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Portable Monitor, UPS (OP), ADF Scanner	PPIAD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	222,000.00	222,000.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment

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	1TB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD, 500GB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD, 64GB (2x32 kit) DDR5 4800MHz U-DIMM Desktop RAM, 64GB (2x32 kit) DDR4 3600MHz U-DIMM Desktop RAM, UPS - 1500VA/900W with Surge Protection, UPS - 750VA/500W Line Interactive, UPS - 650VA/375W (Office Productivity)	MTD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	156,240.00	156,240.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Uninterruptible Power Supply (3000VA/2100 Watts Capacity)	MTMD	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Wireless Keyboard And Mouse Combo Transfer Protocol, Awei T26 Pro , Usb 3.0, 1TB Backup Plus Slim New USB 3.0 Portable External Hard DriveInterface, EcoTank ET-2850 Multifunction Printer (WIFI) Specifications	OD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	52,001.00	52,001.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Automatic Voltage Regulator, Document Scanner - ADF, Projector - Portable, Radio - Two-Way	GAD	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	135,000.00	135,000.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Document Scanner - ADF, Starlink Roam with annual subscription	MGSD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	146,150.00	146,150.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	Keyboard and Mouse Wired Bundle, Solid State Drive 250gb SATA 2.5, CRIMPING TOOLS FOR PASS THROUGH RJ45 , 15m USB 3.0 Extension Cable, Branded Cat 6 Cable 1000ft Original, Display Port to HDMI Converter, HDMI to VGA Cable Adapter, M.2 NVMe SSD Enclosure, Power Extension Cord 5 Gang Socket Outlet 2 Meters with Individual Switches, Meeting Microphone System UHF: wireless receiver module , Meeting Microphone System UHF: wireless transmitter gooseneck microphone unit	LGSD/ICT	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	119,950.00	119,950.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	4 Battery Charger (AA AND AAA Rechargeable Battery), Document Scanner	FMD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	49,000.00	49,000.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	HD Webcam, Desktop for Mid Range User	MGBEA	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	62,390.00	62,390.00	0	Semi-Expandable Machinery and Equipment- ICT Equipment
	PRINTER - MULTI FUNCTION, PRINTER - QR, PRINTER - SINGLE FUNCTION	ADMIN	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	1,145,000.00	1,145,000.00	0	Semi-Expandable Machinery and Equipment- Printing Equipment
	All-in-One Ink Tank Printer with ADF Print, Scan, Copy Auto-Duplex printing	MEIPD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	80,000.00	80,000.00	0	Semi-Expandable Machinery and Equipment- Printing Equipment
	Printer - Multi Function, Printer - Portable, Multifunction Colored Printer with Ink Tank System (Printer, Scanner, Copier), Printer - Multi Function, Printer - Multi Function (Office Productivity), Printer, Multi-Function	MSESDD MTD MTMD GAD	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	154,000.00	154,000.00	0	Semi-Expandable Machinery and Equipment- Printing Equipment
	Powder coated open steel rack (Dimension: H200xD45xW90 cm), Dividers and Cabinets	ADMIN	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	414,000.00	414,000.00	0	Semi-Expandable Expenses- Furnitures & Fixtures
	Ergonomic High Back Chair with Padded Arms, PU Leather Black Lowback PU Leather Office Chair, Black; Without ArmrestLow-Back Design	OD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	111,400.00	111,400.00	0	Semi-Expandable Expenses- Furnitures & Fixtures
	Office chairs Visitor's chair without armrest	LGSD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	46,000.00	46,000.00	0	Semi-Expandable Expenses- Furnitures & Fixtures
	Plaque, Ballpen (Black), Heavy Duty Stapler 50LA, 1.83m, Universal Extension Cord 8 Gang + Switch	MAB	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	22,000.00	22,000.00	0	Other Supplies Expenses
	PLAQUE OF APPRECIATION, TOKEN	ADMIN	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	137,000.00	137,000.00	0	Other Supplies Expenses
	Trophy, Acrylic Table Name Holder, Extension Cord 5m, File Tray Metal (3 tier)	PPIAD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	11,773.94	11,773.94	0	Other Supplies Expenses
	Energizer Battery AA E92bp4 Max 4s, Energizer Battery AAA E92bp4 Max 4s	OD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	2,430.00	2,430.00	0	Other Supplies Expenses
	TRASHBAG, GPP specs, black, 940mmx1016mm, Starter ,4- 40W, for fluorescent tube, firefly brand, WD40, rust remover, SELF ADHESIVE LABELS, LABEL MASTER, 1- 7/16" X 4", MousePad, (900mm x 400mm x 3mm), Seamless Anti Fray stitching, Anti-slip rubber base, Original Cordura Surface, Durable Cordura, Dirt and water repellent, Sleeping bag (198cm length with thickness of 1.5 to 2cm), Sleeping mat (175mm x 610mm X 150mm) , Liquid dishwashing detergent, Scrubbing pad , scotchbrite TOILET DEODORANT CAKE 99% paradichlorobenzene 50gms 3	MGSD	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	106,621.85	106,621.85	0	Other Supplies Expenses

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	Foldable Chairs, folding, lightweight, easy transport, fabric seat with armrests 77.5 x 20 x 17cm, Heavy Duty tent with water proof coating, adjustable height with steel stand, foldable, retractable, 4x4m dimension, Portable folding safety triangular cones , orange, reflective, plastic, 45cm x 25 cm, Outdoor Ramp Cable Cover, black and yellow, Potector 2 channels, 110x25x50cm, Rechargeable LED Headlamp, Rechargeable Emergency LED Light with handle, 6 gang extension cord with swith, 3 meter wire with voltage surge protector	NMRP	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	45,600.00	45,600.00	45,600.00	Other Supplies Expenses
	BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer), BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer), Battery, dry cell (AA, min. 4 pieces per blister pack) (preferred: Energizer), DIESEL FOR GENERATOR, Extension Cord (5m), Faucet for lavatory, Power outlet, female socket, Power outlet, male socket, Teflon tape, Toilet bidet	LGSD	NO	SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	34,300.00	34,300.00	0	Other Supplies Expenses
	Learning Kit for IEC participants (durable canvas bag, notebook, ballpen with whistle and flashlight, 50mL alcohol, face mask, etc), Angle control valve 3-way/2-way, Automatic circuit breaker finder, receiver transmitter fuse	LGSD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	198,500.00	198,500.00	0	Other Supplies Expenses
	Geophysical/Geological Exploration (Philippine Rise) Fresh Water Expenses (For RPS Explorer)	MGSD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	800,000.00	800,000.00	0	Water Expenses
	Water expenses - Freshwater for RPS Explorer	MGSD/NMRP	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	270,000.00	0	270000	Water Expenses
	Mineral Drinking Water	MAND	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	125,000.00	125,000.00	0	Water Expenses
	Psychological and Cognitive Examination	ADMIN	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	350,000.00	350,000.00	0	Consultancy Services
	2nd Surveillance Audit for Environmental Management System (ISO 14001:2015 EMS)	MSESDD	NO	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	140,000.00	140,000.00	0	Consultancy Services
	Recertification Audit for Quality Management System (ISO 9001:2015)	MSESDD	NO	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	350,000.00	350,000.00	0	Consultancy Services
	Port Pilot Services-Phil Rise Exploration, Sample analyses - MetD and LGSD, Annual Inspection and Servicing of Inflatable Life Raft, Refilling and Servicing of Fire Extinguishers, Classification Society	MGSD	NO	NP-53.9 - Small Value Procurement / SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	261,000.00	261,000.00	0	Other Professional Services
	Other Professional Services (Manning for RPS Explorer)	MGSD	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	12,099,999.96	12,099,999.96	0	Other Professional Services
	Port Pilot Services, Sample analyses - MetD and LGSD	MGSD/NMRP	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	231,000.00	0	231,000.00	Other Professional Services
	Resource Speaker : Preparedness Training - DRMT Resource Speaker/Training Provider: Value Development Program: Office Etiquette and Protocol Training Resource Speaker/Training Provider: Value Development Program: Office Etiquette and Protocol Training Resource Speaker/Training Provider: Effective Planning Scehdule	ADMIN	NO	NP-53.5 Agency-to-Agency	APRIL	MAY	JUNE	JUNE	GoP	670,000.00	670,000.00	0	Other Professional Services
	Laboratory Analysis of Samples, RT-PCR Test upon return from fieldwork, RT-PCR Test upon return from fieldwork	NMRP	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	209,500.00	0	209,500.00	Other Professional Services
	Radiation OSL Dosimetry Service	LGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	22,000.00	22,000.00	0	Other Professional Services
	Haz Waste Transport, Treatment and Disposal	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	51,400.00	51,400.00	0	Environment/Sanitary Services
	Janitorial Services	MAND	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	7,200,000.00	7,200,000.00	0	Janitorial Services
	Security Services	MAND	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	6,700,000.00	6,700,000.00	0	Security Services
	Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	METD	NO	NP-53.9 - Small Value Procurement / SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	100,000.00	100,000.00	0	Other General Services
	Medicines and first aid kit (Philippine Rise)	MGSD	NO	SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	5,000.00	5,000.00	0	Other General Services
	Drivers (excluding Overtime)	MAND	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	3,917,000.00	3,917,000.00	0	Other General Services

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Fire Extinguisher - refill and replacement of old units	MAND	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	174,000.00	174,000.00	0	Other General Services
	Renovation of Comfort Room of HRMS	ADMN	NO	COMPETITIVE BIDDING	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	650,000.00	650,000.00	0	R & M - Office Buildings and Other Structures
	R & M -Other Structures (Partition and tables)	FMD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	20,000.00	20,000.00	0	R & M - Office Buildings and Other Structures
	Proposed Exterior Repainting and waterproofing of Multipurpose Building including rehabilitation of façade canopy (Drop-off area)	MAND	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	950,000.00	950,000.00	0	R & M - Office Buildings and Other Structures
	Various Building Repair/Renovation	MAND	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	350,000.00	350,000.00	0	R & M - Office Buildings and Other Structures
	Other Repairs and Maintenance - Shopping/SDO/Small Value Procurement	MAND	NO	NP-53.9 - Small Value Procurement / SHOPPING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	413,000.00	413,000.00	0	R & M - Office Buildings and Other Structures
	Airconditioner and other office equipment	MEIPD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	30,000.00	30,000.00	0	R & M - Machineries & Equipment-Office Equipment
	R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	FMD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	30,000.00	30,000.00	0	R & M - Machineries & Equipment-Office Equipment
	Repair and Maintenance - ICT Equipment	MEIPD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	30,000.00	30,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	R&M of ICT Equipment	METD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	50,000.00	50,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	R & M - Communication Equipment	ICT COMMON	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	50,000.00	50,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	R & M - ICT Equipment	ICT COMMON	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	100,501.00	100,501.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	R & M - Semi-Expendable ICT Equipment	ICT COMMON	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	49,000.00	49,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	R & M - ICT Equipment	MTD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	Repair and Maintenance - Large format Cutter	LGSD/ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	9,532.00	9,532.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	Repair and Maintenance - Multi Copier Machine	LGSD/ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	80,000.00	80,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	Repair and Maintenance - ICT Equipment	LGSD/ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	20,000.00	20,000.00	0	R & M - Machinery and Equipment-Information and Technology Equipment
	R & M - PRINTING EQUIPMENT	ADMN	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	25,000.00	25,000.00	0	Printing Equipment
	Repair and Maintenance - SE Printing Equipment	MEIPD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	75,000.00	75,000.00	0	Printing Equipment
	R & M - Printing Equipment	MSESDD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	40,000.00	40,000.00	0	Printing Equipment
	R & M - Printing Equipment	PPIAD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	150,000.00	150,000.00	0	Printing Equipment
	R & M - Printing Equipment	ICT COMMON	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	0.00	0.00	0	Printing Equipment
	R & M - Printing Equipment	ICT COMMON	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	50,000.00	50,000.00	0	Printing Equipment
	R & M - Printing Equipment	MTD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00	0	Printing Equipment

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	R & M - Printing Equipment	MTMD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	10,000.00	10,000.00	0	Printing Equipment
	R & M - Printing Equipment	OD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	50,000.00	50,000.00	0	Printing Equipment
	Photocopier and Printer (Drum kit /spare parts)	FMD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	100,000.00	100,000.00	0	Printing Equipment
	R & M Machinery & Equipment - Printing Equipment	MGBEA	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	10,000.00	10,000.00	0	Printing Equipment
	R&M of Research Laboratory Equipment, Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance), Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory, Maintenance of AAS, 3 in 1 welding machine, 200A/250A/300A gas less MIG inverter Synergic Flux Cored welding machine, 2 part marine epoxy, Blind rivets, 1/8x1/2 Inch, Blow torch gun for Butane, Butane gas 220g canister, Corner clamp, right angle clamp (for welding works), Cutting disc for grinder 4" (heavy duty), Dry cut saw 12", 1750 watts, Dry cut saw cutting disc 12" for metal, Electrical tape, .16mmx19mmx16m, Electronic caliper, 150mm, Flux cored .9mm, Laser levelling tool, multifunctional laser level, Magnetic Welding Ground Clamp, Sanding pad (800 grit) for grinder 4", Teflon tape, 1 inch x 10mtrs, Three way C- clamp, Welding Electrodes, E6011 (2.0mm), Welding Electrodes, E6013 (2.0mm)	METD	NO	NP-53.9 - Small Value Procurement / SHOPPING	APRIL	MAY	JUNE	JUNE	GoP	297,750.00	297,750.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	RM-Survey Equipment	MGSD	NO	NP-53.9 - Small Value Procurement / SHOPPING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	80,000.00	80,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	High Resolution Marine Sparker System	MGSD/NMRP	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	16,000,000.00	0	16,000,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Flame Atomic Absorption Spectrometer	MGSD/NMRP	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	4,000,000.00	0	4,000,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Microwave Digester	NMRP	NO	NP-53.9 - Small Value Procurement / SHOPPING	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000.00	0	10,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - ICP OES PlasmaQuant Elite 9000 with PM Kit (tubing, o-ring, cooling additives)	NMRP	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	255,000.00	0	255,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For 2 units AAS-CO and RO1)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For 2-in-1 Oven, Yamato brand)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	10,000.00	10,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For Drying Oven, Yamato brand)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000.00	10,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For Hand-held X-ray Fluorescence Spectrometer, Thermofisher Niton XL3t brand/model)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	20,000.00	20,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For analytical balance)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	15,000.00	15,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	R & M - Technical and Scientific Equipment (For petrographic microscopes, Olympus brand)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	49,000.00	49,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For stereozoom microscopes)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	42,000.00	42,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (For ICP-OES, Analytik Jena brand)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	180,000.00	180,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	5,000.00	5,000.00	0	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
	Motor Repairs, Preventive Maintenance of MGB Vehicle including replacement of Tires and Batteries	MAND	NO	NP-53.9 - Small Value Procurement / DIRECT CONTRACTING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,642,000.00	1,642,000.00	0	R & M - Motor Vehicle
	Provision of Vehicular Tools / Equipment - OBD Diagnostics tools including orientation training	MAND	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	160,000.00	160,000.00	0	R & M - Motor Vehicle
	R & M - Motor Vehicles	NMRP	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	200,000.00	0	200,000.00	R & M - Motor Vehicle
	Marine Epoxy Paint (White), 18L, Marine Epoxy Paint (Green), 18L, Marine Epoxy Paint (Machinery Green), 18L, Marine Epoxy Paint (Silver), Marine Epoxy Paint (Black), 18L, Marine Epoxy Paint (Blue), 18L, Marine Epoxy Paint (Aluminum), 18L, Marine Epoxy Paint (Finish Gray), 18L, Vitolux epoxy primer paint, 18L, Marine Epoxy Primer (Gray), 18L, Epoxy Paint Hardener (must be compatible with the epoxy paints), Epoxy Paint thinner (must be compatible with the epoxy paints), Paint roller 4", Paint brush 1", Paint brush 2", Varnish brush 3", Cotton gloves, Leather gloves, Safety goggles, Oil resistant gloves, Cutting disc 4" for angle grinder, Grinding disc 4", Cup brush 4" twisted, Bench grinder wheel brush, Welding rod, E 6011, 3.2mm, Welding rod stainless, Welding rod silver, Welding rod cast iron, Steel brush, Saw dust, Industrial soap powder, Dishwashing liquid soap, Muriatic acid, Bleach, Scrub sponge for dishwashing, Toilet Deodorizer, Contact cement adhesive, Contact cleaner, Contact cleaner fast dry, Toilet plunger, Liquid sosa, Fluorescent tube 20W, Fluorescent tube 8W, Bulb 24vdc 10A/5A, Bulb 24vdc 2A/1A, Grease, Multi-purpose, Synthetic, High Temp, 16Kg, Chlorine Tablet for Sewage Treatment Plant, Aerosol Can Lubricant, 412 Ml, Copper Ring Set M5 to M20, Gland Packing, special fiber type, for seawater pump, Air Filter Mat, Chain Block, 1-Ton Capacity, Copper Slip, Lapping Paste, Lapping Compound # 150, Lapping Compound #180, Persian Blue - Vicks Size, Asbestos Packing, 2.5mm, Teflon Tape, Wire Rope Sling, 1-Ton Capacity, 1-meter length, WD-40, C-Clamp, 150mm opening, Hard Wood Lumber for piston stand, 2x3x10 feet, Hexagon Bolts and Nut, M10, Hexagon Bolts and Nut, M12, Combination Spanner, 19mm, Combination Spanner, 24mm, Combination Spanner, 17mm, Assorted Size Copper Gasket, Hole Punches 10mm, Hole Punches 13mm, Hole Punches 19mm, Cold Chisel, 1inch x 6inch length, Moly Coat, Torque Wrench, 1-1000 nm, 19 inch drive, Bitu Lock Coating No. 203 for STP Tank Valve Seat Cutter Set, Tachometer	MGSD	NO	COMPETITIVE BIDDING / NP-53.9 - Small Value Procurement / SHOPPING / DIRECT CONTRACTING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,330,025.00	1,330,025.00	0	R & M - Watercraft
	Repair and Maintenance - Watercrafts	MGSD/NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	21,000,000.00	0	21,000,000.00	R & M - Watercraft
	Preventive Maint./repair - Airconditioning Units	MAND	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	278,000.00	278,000.00	0	R & M - Furniture & Fixture

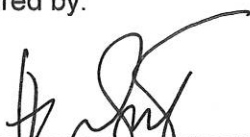
Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maint. of PA System	MAND	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00	0	R & M - Furniture & Fixture
	Repairs and maintenance of Generator Set *	MAND	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	140,000.00	140,000.00	0	R & M - Dther PPE
	Printing and Publication (For Mineral Gazette and other information Materials) -	MEIPD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	50,000.00	50,000.00	0	Printing and Publication Expenses
	Printing of IEC Materials for Coastal Geohazards	MGSD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	200,000.00	200,000.00	0	Printing and Publication Expenses
	For mass printing of updated IEC flyers and posters (including courier services to ROs)	LGSD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	600,000.00	600,000.00	0	Printing and Publication Expenses
	Book Layouting Printing and Binding 120 pages, Perfect Binding Sofr	LSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00	0	Printing and Publication Expenses
	Representation (Food and Venue for the Stakeholder's Forums	MEIPD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	150,000.00	150,000.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Document Review)	MSESDD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000.00	10,000.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	10,000.00	10,000.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	48,077.00	48,077.00	0	Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	MSESDD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000.00	10,000.00	0	Representation
	Representation (ISO 9001:2015 QMS Recertification Audit)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	100,000.00	100,000.00	0	Representation
	Representation (ISO 14001:2015 EMS 1st Surveillance Audit)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	100,000.00	100,000.00	0	Representation
	Representation (Policy drafting/consultation, etc.)	MSESDD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00	0	Representation
	Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nickel Mines Using LFA)	MSESDD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	20,000.00	20,000.00	0	Representation
	DENR Day Celebration (Meals, costumes,props,contributions, registration for Special Events)	MAND	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	212,500.00	212,500.00	0	Representation
	MGB Anniversary Celebration (Meals, costumes,props,contributions, registration for Special Events)	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	293,000.00	293,000.00	0	Representation
	DENR Year-end Celebration (Meals, costumes,props,contributions, registration for Special Events)	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	212,500.00	212,500.00	0	Representation
	MGB Year-end Celebration (Meals, costumes,props,contributions, registration for Special Events)	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	293,000.00	293,000.00	0	Representation
	Registration;costumes, props; etc (Meals, costumes,props,contributions, registration for Special Events)	MAND	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	205,000.00	205,000.00	0	Representation
	MGB Employees General Assembly	MGBEA	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	162,500.00	162,500.00	0	Representation
	Government Employees Week (meal/s)	MGBEA	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	245,000.00	245,000.00	0	Representation
	Legal Assistance	LSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	28,000.00	28,000.00	0	Representation
	Investigation of Complaints/Case/Conflicts	LSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	12,000.00	12,000.00	0	Representation
	Berthing	MGSD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,500,000.00	1,500,000.00	0	Rents - Building and Structures

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Berthing Space (Wharfage)	MGSD/NMRP	YES	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	3,360,000.00	0	3,360,000.00	Rents - Building and Structures
	Sharepoint Subscription - Plan 2 User's License	MEIPD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	390,000.00	390,000.00	0	Subscription Expenses-ICT Software Subscription
	Office 365 Licenses	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	8,276,960.00	8,276,960.00	0	Subscription Expenses-ICT Software Subscription
	Power BI Pro User Visio P2 User	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	296,069.02	296,069.02	0	Subscription Expenses-ICT Software Subscription
	Firewall Firmware Subscription-Renewal Fortigate Firewall	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	32,376,176.00	32,376,176.00	0	Subscription Expenses-ICT Software Subscription
	Access Point Management Tool-Renewal Meraki Dashboard (3 years subscription)	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	350,000.00	350,000.00	0	Subscription Expenses-ICT Software Subscription
	Adobe-Acrobat Pro DC	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,932,000.00	1,932,000.00	0	Subscription Expenses-ICT Software Subscription
	Adobe-Adobe Creative Cloud	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,037,000.00	1,037,000.00	0	Subscription Expenses-ICT Software Subscription
	Antivirus-Bitdefender Endpoints	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,275,000.00	1,275,000.00	0	Subscription Expenses-ICT Software Subscription
	eSCRA	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	103,000.00	103,000.00	0	Subscription Expenses-ICT Software Subscription
	Lex Libris	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	66,000.00	66,000.00	0	Subscription Expenses-ICT Software Subscription
	Server Backup Storage-Renewal of Datto Cloud Service	ICT COMMON	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	2,162,000.00	2,162,000.00	0	Subscription Expenses-ICT Software Subscription
	Antivirus-Enterprise Kaspersky	LGSD/ICT	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,500,000.00	1,500,000.00	0	Subscription Expenses-ICT Software Subscription
	Subscription - Internet	LGSD/ICT	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	3,000,000.00	3,000,000.00	0	Subscription Expenses-ICT Software Subscription
	Microsoft power BI Pro	LGSD/ICT	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	18,000.00	18,000.00	0	Subscription Expenses-ICT Software Subscription
	ArcGIS Software	LGSD/ICT	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	20,608,329.00	20,608,329.00	0	Subscription Expenses-ICT Software Subscription
	Software - SURPAC and GEMS (Subscription)	NMRP/ICT	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	3,500,000.00	0	3,500,000.00	Subscription Expenses-ICT Software Subscription
	OFF-THE-SHELF SOFTWARE-AUTOCAD (3 YEAR SUBSCRIPTION PLAN)	ADMN	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	500,000.00	500,000.00	0	ICT Software Subscription
	Cloud hosting subscription for the MGB Central Base System (Renewal)	MEIPD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	200,000.00	200,000.00	0	ICT Software Subscription
	Newspaper	MAND	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	GoP	156,000.00	156,000.00	0	Other Subscription Expense

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					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other Operating and Maintenance Expenses- Philippine Rise	MGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00	0	Other Maintenance and Operating Expenses
	MULTI FUNCTION PHOTOCOPIER, COLORED	ADMN	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	720,000.00	720,000.00	0	Machinery and Equipment Outlay - Office Equipment
	INTERACTIVE TV	ADMN	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	150,000.00	150,000.00	0	Machinery and Equipment Outlay - Office Equipment
	Photocopier Machine	MEIPD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - Office Equipment
	Desktop PC - Technical	MSESDD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	420,000.00	420,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Laptop - Technical	MSESDD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	260,000.00	260,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Photocopier	MSESDD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Display - Television	PPIAD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	60,000.00	60,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Photocopier	PPIAD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	360,000.00	360,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Laptop - Technical (i7 processor, 16 GB RAM, SSD storage)	MTD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Document Scanner with Automatic Document Feeder	MTMD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	225,000.00	225,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Photocopier	MTMD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	HEAVY DUTY DIGITAL COPIER + PRINTER & SCANNERT	OD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Barcode Printer Multi-Purpose Thermal Transfer Desktop Barcode Printer	OD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	50,000.00	50,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Photocopier	GAD	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Highly Technical Drone	LGSD/ICT	NO	COMPETITIVE BIDDING					GoP	0.00	-	0	Machinery and Equipment Outlay - ICT Equipment
	Wide Format Scanner	LGSD/ICT	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	900,000.00	900,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Wide Format Printer	LGSD/ICT	NO	COMPETITIVE BIDDING					GoP	0.00	-	0	Machinery and Equipment Outlay - ICT Equipment
	Multi Function Copier machine	LGSD/ICT	NO	COMPETITIVE BIDDING					GoP	0.00	-	0	Machinery and Equipment Outlay - ICT Equipment
	Laptop	LGSD/ICT	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	900,000.00	900,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Photocopier, heavy duty, 3feeder	FMD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Camera - DLSR	MGBEA	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	80,000.00	80,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Camera - Video	MGBEA	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Photocopier	MGBEA	NO	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	180,000.00	180,000.00	0	Machinery and Equipment Outlay - ICT Equipment
	Core Switch	LGSD/ICT	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	11,904,100.00	11,904,100.00	0	Machinery and Equipment Outlay - ICT Equipment

Code (PAP)	Procurement Project	PMO/ END-USER	EPA	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF THE PROJECT
					ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Electrical Resistivity Survey Equipment	NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	22,500,000.00	0	22,500,000.00	CO - Technical and Scientific Equipment
	Magnetic and Conductivity Susceptibility Meter	NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	780,000.00	0	780,000.00	CO - Technical and Scientific Equipment
	Gravimeter	NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	8,700,000.00	0	8,700,000.00	CO - Technical and Scientific Equipment
	Stereozoom microscope	NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	2,000,000.00	0	2,000,000.00	CO - Technical and Scientific Equipment
	Chamber Type Laboratory Furnace	NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,401,000.00	0	1,401,000.00	CO - Technical and Scientific Equipment
	Portable XRF	NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	4,000,000.00	0	4,000,000.00	CO - Technical and Scientific Equipment
	Water Purification System (Distillation Set-up)	NMRP	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	800,000.00	0	800,000.00	CO - Technical and Scientific Equipment
	4x4 Pick-up Vehicle	MTD	NO	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	1,800,000.00	0	1,800,000.00	Motor Vehicles
									TOTAL	261,410,461.59			

Prepared by:


VENUS AMOR R. SARMIENTO
 BAC, Head Secretariat

Recommended for Approval:

By the Authority of the BAC Chairperson:


EDNA R. LORILLA
 BAC Vice-Chairperson

Approved:


ATTY. DANILO U. UYKIENG
 Head of Office/Agency