

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	43	20	84	147	7,413.21	94	21	78	193	9,732.99	83	21	46	150	7,564.50	26	0	6	32	1,613.76	522	50.43	26,324.46
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	10	27	37	13,212.33	13	0	12	25	8,927.25	0	0	2	2	714.18	0	0	2	2	714.18	66	357.09	23,567.94
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	30	30	1,054.80	0	0	10	10	351.60	0	0	0	0	0.00	0	0	0	0	0.00	40	35.16	1,406.40
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	30	30	1,090.80	0	0	15	15	545.40	0	0	0	0	0.00	0	0	0	0	0.00	45	36.36	1,636.20
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	5	20	30	247.80	20	0	10	30	247.80	0	0	0	0	0.00	0	0	0	0	0.00	60	8.26	495.60
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	62	52	180	294	6,526.80	213	30	130	373	8,280.60	54	30	30	114	2,530.80	12	0	0	12	266.40	793	22.20	17,604.60
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	55	55	2,459.60	75	0	0	75	3,354.00	0	0	0	0	0.00	0	0	0	0	0.00	130	44.72	5,813.60
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	5	5	286.00	82	0	0	82	4,690.40	0	0	0	0	0.00	0	0	0	0	0.00	87	57.20	4,976.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	42	52	190	284	6,304.80	201	30	80	311	6,904.20	54	30	38	122	2,708.40	12	0	0	12	266.40	729	22.20	16,183.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	65	65	2,906.80	55	0	0	55	2,459.60	0	0	0	0	0.00	0	0	0	0	0.00	120	44.72	5,366.40
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	5	5	286.00	56	0	0	56	3,203.20	0	0	0	0	0.00	0	0	0	0	0.00	61	57.20	3,489.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	9	65	74	1,642.80	80	0	20	100	2,220.00	36	0	0	36	799.20	0	0	0	0	0.00	210	22.20	4,662.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	30	30	1,372.80	10	0	0	10	457.60	0	0	0	0	0.00	0	0	0	0	0.00	40	45.76	1,830.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	5	5	286.00	20	0	0	20	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	25	57.20	1,430.00	
15	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	3	0	0	3	483.60	0	0	0	0	0.00	0	0	0	0	0.00	3	161.20	483.60	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	17	29	156	202	4,138.98	248	0	140	388	7,950.12	44	0	100	144	2,950.56	22	0	0	22	450.78	716	20.49	15,490.44	
19	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	32	29	81	142	2,604.28	181	0	105	286	5,245.24	48	0	65	113	2,072.42	22	0	0	22	403.48	563	18.34	10,325.42	
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	15	6	40	61	5,325.91	66	0	60	126	11,001.06	29	0	4	33	2,881.23	5	0	0	5	436.55	275	87.31	19,644.75	
21	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	5	0	7	873.60	1	5	0	6	748.80	0	5	0	5	624.00	0	5	0	5	624.00	23	124.80	2,870.40	
22	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	2	5	0	7	182.00	0	5	0	5	130.00	0	5	0	5	130.00	0	5	0	5	130.00	22	26.00	572.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	12	0	17	707.20	9	8	20	37	1,539.20	12	8	0	20	832.00	12	8	0	20	832.00	94	41.60	3,910.40	
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	12	0	12	287.04	5	8	0	13	310.96	0	8	0	8	191.36	0	8	0	8	191.36	41	23.92	980.72	
25	47131811-DE-B02	DETERGENT BAR	piece	12	4	0	16	149.44	5	0	0	5	46.70	12	0	0	12	112.08	0	0	0	0	0.00	33	9.34	308.22	
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	8	0	8	432.64	30	9	35	74	4,001.92	5	9	5	19	1,027.52	0	4	0	4	216.32	105	54.08	5,678.40	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	17	4	30	51	7,134.39	97	0	60	157	21,962.73	41	0	0	41	5,735.49	5	0	0	5	699.45	254	139.89	35,532.06	
28	47131601-DU-P01	DUST PAN	piece	6	0	0	6	280.80	6	0	12	18	842.40	5	0	0	5	234.00	5	0	0	5	234.00	34	46.80	1,591.20	
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	2	0	2	619.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	309.76	619.52	
30	47131830-FC-A01	FURNITURE CLEANER	can	5	0	7	12	1,696.68	27	0	10	37	5,231.43	0	0	0	0	0.00	0	0	0	0	0.00	49	141.39	6,928.11	
31	73101612-HS-L01	HAND SOAP, liquid 500ml	bottle	8	0	267	275	11,811.25	32	0	15	47	2,018.65	18	0	5	23	987.85	8	0	0	8	343.60	353	42.95	15,161.35	
32	47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	5	0	0	6	13,728.00	9	2,288.00	20,592.00	
33	47131501-RG-C01	RAGS	bundle	15	1	37	53	3,681.91	74	1	31	106	7,363.82	1	1	2	4	277.88	0	0	0	0	0.00	163	69.47	11,323.61	
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	3	0	0	3	256.89	0	0	0	0	0.00	0	0	0	0	0.00	3	85.63	256.89	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	4	9	30	43	5,590.00	8	0	0	8	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	51	130.00	6,630.00	
36	47121701-TB-P05	TRASHBAG, Large size	pack	10	0	0	10	592.80	23	0	0	23	1,363.44	10	0	0	10	592.80	0	0	0	0	0.00	43	59.28	2,549.04	
37	47121701-TB-P06	TRASHBAG, XL size	pack	10	0	0	10	925.60	33	0	25	58	5,368.48	10	0	0	10	925.60	10	0	0	10	925.60	88	92.56	8,145.28	
38	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	12	2	1	15	655.20	10	0	0	10	436.80	10	0	5	15	655.20	10	0	0	10	436.80	50	43.68	2,184.00	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	0	4	6	10	287.90	30	0	0	30	863.70	0	0	0	0	0.00	0	0	0	0	0.00	40	28.79	1,151.60	
CONSUMER ELECTRONICS																											
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	

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FILMS																											
41	13111203-AC-F01	ACETATE, 50 meters	roll	0	3	5	8	9,950.72	2	0	0	2	2,487.68	0	0	0	0	0.00	0	0	0	0	0.00	10	1,243.84	12,438.40	
42	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	1	0	0	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,144.00	22,880.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68	
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
46	56101504-CM-WC1	MONOBLOC CHAIR, white	piece	30	0	20	50	17,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	341.12	17,056.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	4	0	0	4	4,438.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,109.68	4,438.72	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	4	0	0	4	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,560.00	6,240.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	1	0	0	1	901.68	0	0	0	0	0.00	0	0	0	0	0.00	1	901.68	901.68	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,796.60	0.00	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00	
54	43202010-FD-U04	FLASHDRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00	
55	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
56	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	1	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00	
57	43211708-MO-O02	Computer Mouse, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	20	70	5,292.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	75.61	5,292.70	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	0	0	50	10,291.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	205.82	10,291.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J01	GLUE, all-purpose	jar	8	11	16	35	2,174.90	30	1	14	45	2,796.30	0	0	0	0	0.00	0	0	0	0	0.00	80	62.14	4,971.20	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	6	8	0	14	509.60	11	0	20	31	1,128.40	0	0	0	0	0.00	0	0	0	0	0.00	45	36.40	1,638.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	20	12	10	42	997.92	95	10	30	135	3,207.60	13	10	10	33	784.08	0	0	0	0	0.00	210	23.76	4,989.60	
64	31201502-TA-E01	TAPE, electrical	roll	22	32	100	154	2,995.30	36	0	0	36	700.20	20	0	0	20	389.00	20	0	0	20	389.00	230	19.45	4,473.50	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	10	70	58	138	7,683.84	102	5	10	117	6,514.56	16	10	0	26	1,447.68	10	0	0	10	556.80	291	55.68	16,202.88	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
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66	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	35	38	83	10,056.28	83	0	0	83	10,056.28	16	0	0	16	1,938.56	10	5	0	15	1,817.40	197	121.16	23,868.52	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	67	68	135	3,018.60	114	0	10	124	2,772.64	12	0	0	12	268.32	0	0	0	0	0.00	271	22.36	6,059.56	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	70	68	148	2,616.64	209	12	26	247	4,366.96	6	10	0	16	282.88	0	0	0	0	0.00	411	17.68	7,266.48	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	65	52	117	2,640.69	213	2	12	227	5,123.39	7	0	0	7	157.99	10	0	0	10	225.70	361	22.57	8,147.77	
70	31151507-TW-P01	TWINE, plastic	roll	0	5	0	5	333.10	18	0	28	46	3,064.52	0	0	0	0	0.00	0	0	0	0	0.00	51	66.62	3,397.62	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	20	0	20	398.60	8	0	0	8	159.44	3	0	0	3	59.79	0	0	0	0	0.00	31	19.93	617.83	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	11	4	15	245.55	19	0	20	39	638.43	0	0	0	0	0.00	0	0	0	0	0.00	54	16.37	883.98	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	1	0	1	9,534.72	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	2	9,534.72	19,069.44	
74	44122037-RB-P10	BINDING RING/COMB, Plastic 32mm	unit	0	11	5	16	4,158.24	7	0	0	7	1,819.23	0	0	0	0	0.00	0	0	0	0	0.00	23	259.89	5,977.47	
75	44101807-CA-C01	CALCULATOR, Compact	unit	4	2	0	6	1,414.62	4	0	0	4	943.08	0	0	0	0	0.00	0	0	0	0	0.00	10	235.77	2,357.70	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	20	15	40	75	702.00	174	0	30	204	1,909.44	26	0	0	26	243.36	0	0	0	0	0.00	305	9.36	2,854.80	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	0	56	76	1,185.60	151	0	30	181	2,823.60	27	0	0	27	421.20	0	0	0	0	0.00	284	15.60	4,430.40	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	15	51	86	2,862.08	115	0	30	145	4,825.60	12	0	0	12	399.36	0	0	0	0	0.00	243	33.28	8,087.04	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	20	20	8	48	2,895.36	85	0	10	95	5,730.40	12	0	0	12	723.84	0	0	0	0	0.00	155	60.32	9,349.60	
81	44121801-CT-R02	CORRECTION TAPE	piece	45	50	95	190	2,565.00	189	0	40	229	3,091.50	63	0	15	78	1,053.00	30	10	0	40	540.00	537	13.50	7,249.50	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	6	21	27	856.44	24	0	25	49	1,554.28	2	0	5	7	222.04	0	0	0	0	0.00	83	31.72	2,632.76	
83	44111515-DF-B01	DATA FILE BOX	piece	50	10	10	70	10,212.30	85	0	10	95	13,859.55	60	0	0	60	8,753.40	50	0	0	50	7,294.50	275	145.89	40,119.75	
84	44122011-DF-F01	DATA FOLDER	piece	110	10	15	135	11,206.35	745	0	30	775	64,332.75	350	0	0	350	29,053.50	100	0	0	100	8,301.00	1360	83.01	112,893.60	
85	44103202-DS-M01	DATER STAMP	piece	2	0	2	4	1,739.80	14	0	4	18	7,829.10	6	0	0	6	2,609.70	0	0	0	0	0.00	28	434.95	12,178.60	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	7	0	0	7	5,809.44	0	0	0	0	0.00	0	0	0	0	0.00	7	829.92	5,809.44	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	0	1	1	1,057.58	6	0	0	6	6,345.48	0	0	0	0	0.00	0	0	0	0	0.00	7	1,057.58	7,403.06	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	1	1	939.95	19	0	0	19	17,859.05	1	0	0	1	939.95	0	0	0	0	0.00	21	939.95	19,738.95	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	43	0	0	43	1,311.07	0	0	0	0	0.00	0	0	0	0	0.00	43	30.49	1,311.07	
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	3	3	1,297.56	3	0	1	4	1,730.08	1	0	2	3	1,297.56	0	0	0	0	0.00	10	432.52	4,325.20	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	1	1	512.72	0	0	0	0	0.00	0	0	0	0	0.00	1	512.72	512.72	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	23	28	405.44	3	0	0	3	43.44	0	0	0	0	0.00	0	0	0	0	0.00	31	14.48	448.88	
93	44122118-FA-P01	FASTENER	box	10	5	16	31	2,933.84	72	0	10	82	7,760.48	10	5	0	15	1,419.60	0	0	0	0	0.00	128	94.64	12,113.92	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	4	20	24	2,164.80	2	0	10	12	1,082.40	0	0	0	0	0.00	0	0	0	0	0.00	36	90.20	3,247.20	
95	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	2	0	2	22.26	1	0	0	1	11.13	0	0	0	0	0.00	0	0	0	0	0.00	3	11.13	33.39	
96	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	2	0	2	28.46	11	0	0	11	156.53	0	0	0	0	0.00	0	0	0	0	0.00	13	14.23	184.99	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	1	0	1	270.40	1	0	5	6	1,622.40	0	0	0	0	0.00	0	0	0	0	0.00	7	270.40	1,892.80	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	1	0	1	291.20	1	0	5	6	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	7	291.20	2,038.40	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	1	1	2	400.56	3	0	4	7	1,401.96	1	0	0	1	200.28	0	0	0	0	0.00	10	200.28	2,002.80	
100	44122011-FO-L02	FOLDER, L-type, legal	pack	0	1	1	2	498.16	3	0	4	7	1,743.56	1	0	0	1	249.08	0	0	0	0	0.00	10	249.08	2,490.80	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
101 44122027-FO-P01 FOLDER, pressboard	box	0	1	0	1	952.64	5	0	0	5	4,763.20	0	0	0	0	0.00	0	0	0	0	0.00	6	952.64	5,715.84				
102 44122011-FO-T03 FOLDER with tab, A4	pack	0	1	1	2	759.20	4	0	0	4	1,518.40	2	0	0	2	759.20	0	0	0	0	0.00	8	379.60	3,036.80				
103 44122011-FO-T04 FOLDER with tab, legal	pack	0	1	1	2	827.84	6	0	0	6	2,483.52	1	1	0	2	827.84	0	0	0	0	0.00	10	413.92	4,139.20				
104 44122008-IT-T01 INDEX TAB	box	0	5	0	5	338.00	28	0	0	28	1,892.80	0	0	0	0	0.00	0	0	0	0	0.00	33	67.60	2,230.80				
105 44121716-MA-F01 MARKER, Fluorescent	set	5	11	16	32	995.52	30	0	20	50	1,555.50	0	0	0	0	0.00	0	0	0	0	0.00	82	31.11	2,551.02				
106 44121708-MP-B01 MARKER, Permanent, Black	piece	30	29	103	162	1,339.74	108	0	80	188	1,554.76	10	0	40	50	413.50	0	0	40	40	330.80	440	8.27	3,638.80				
107 44121708-MP-B02 MARKER, Permanent, Blue	piece	20	29	93	142	1,174.34	108	0	80	188	1,554.76	10	0	40	50	413.50	0	0	40	40	330.80	470	8.27	3,473.40				
108 44121708-MP-B03 MARKER, Permanent, Red	piece	20	27	73	120	992.40	68	0	40	108	893.16	0	0	40	40	330.80	5	0	40	45	372.15	313	8.27	2,588.51				
109 44121708-MW-BC1 MARKER, Whiteboard, Black	piece	22	9	62	93	897.45	48	0	40	88	849.20	6	0	0	6	57.90	0	0	0	0	0.00	187	9.65	1,804.55				
110 44121708-MW-BC2 MARKER, Whiteboard, Blue	piece	20	9	63	92	887.80	42	0	10	52	501.80	0	0	0	0	0.00	0	0	0	0	0.00	144	9.65	1,389.60				
111 44121708-MW-BC3 MARKER, Whiteboard, Red	piece	2	2	73	77	743.05	28	0	10	38	366.70	0	0	0	0	0.00	0	0	0	0	0.00	115	9.65	1,109.75				
112 44122104-PC-G01 PAPER CLIP, vinly/plastic coated, 33mm	box	0	2	35	37	326.34	66	0	20	86	758.52	35	0	0	35	308.70	0	0	0	0	0.00	158	8.82	1,393.56				
113 44122104-PC-J02 PAPER CLIP, vinly/plastic coated, jumbo, 50mm	unit	0	2	58	60	1,167.60	44	0	20	64	1,245.44	10	0	0	10	194.60	0	0	0	0	0.00	134	19.46	2,607.64				
114 44101603-PS-M02 PAPER SHREDDER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00				
115 44101601-PT-M01 PAPER TRIMMER/CUTTING MACHINE	unit	0	0	1	1	9,297.60	3	0	1	4	37,190.40	0	0	0	0	0.00	0	0	0	0	0.00	5	9,297.60	46,488.00				
116 44121706-PE-L01 PENCIL, lead/graphite, with eraser	box	4	11	7	22	983.62	15	0	8	23	1,028.33	0	0	5	5	223.55	0	0	0	0	0.00	50	44.71	2,235.50				
117 44121619-PS-M01 PENCIL SHARPENER	piece	0	1	20	21	4,957.68	7	0	4	11	2,596.88	0	0	0	0	0.00	0	0	0	0	0.00	32	236.08	7,554.56				
118 44101602-PU-P01 PUNCHER, paper, heavy duty	piece	0	0	3	3	461.76	9	0	10	19	2,924.48	0	0	0	0	0.00	0	0	0	0	0.00	22	153.92	3,386.24				
119 44122101-RU-B01 RUBBER BAND No. 18, 350g	box	0	5	1	6	811.20	28	0	6	34	4,596.80	3	0	0	3	405.60	0	0	0	0	0.00	43	135.20	5,813.60				
120 44121905-SP-F01 STAMP PAD, felt	piece	6	2	10	18	718.56	17	0	5	22	878.24	0	0	0	0	0.00	0	0	0	0	0.00	40	39.92	1,596.80				
121 44121618-SS-S01 SCISSORS, symmetrical or asymmetrical	pair	20	10	22	52	3,407.04	28	0	20	48	3,144.96	0	0	0	0	0.00	0	0	0	0	0.00	100	65.52	6,552.00				
122 44121615-ST-S01 STAPLER, standard type	piece	7	7	20	34	6,718.40	16	0	20	36	7,113.60	0	0	0	0	0.00	0	0	0	0	0.00	70	197.60	13,832.00				
123 44121615-ST-B01 STAPLER, heavy duty (binder type)	unit	0	0	0	0	0.00	2	0	0	2	1,386.30	0	0	0	0	0.00	0	0	0	0	0.00	2	693.15	1,386.30				
124 44121613-SR-P01 STAPLE REMOVER, plier type	piece	6	9	0	15	697.65	23	0	0	23	1,069.73	0	0	0	0	0.00	0	0	0	0	0.00	38	46.51	1,767.38				
125 44121605-TD-T01 TAPE DISPENSER, table top	piece	0	2	0	2	155.16	14	0	10	24	1,861.92	0	0	0	0	0.00	0	0	0	0	0.00	26	77.58	2,017.08				
PAPER MATERIALS AND PRODUCTS																												
126 14111525-CA-A01 CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00				
127 14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00				
128 14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00				
129 14111514-NP-S02 NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	5	18	23	852.38	70	0	18	88	3,261.28	0	0	0	0	0.00	0	0	0	0	0.00	111	37.06	4,113.66				
130 14111514-NP-S04 NOTE PAD, stick on, 2" x 4", 100 sheets per pad	pad	0	20	18	38	2,252.64	72	0	15	87	5,157.36	0	0	0	0	0.00	0	0	0	0	0.00	125	59.28	7,410.00				
131 14111514-NP-S03 NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	8	25	18	51	2,652.00	78	0	15	93	4,836.00	8	0	0	8	416.00	8	0	0	8	416.00	160	52.00	8,320.00				
132 14111514-NB-S01 NOTEBOOK, stenographer	piece	0	60	10	70	982.80	52	0	50	102	1,432.08	0	0	0	0	0.00	0	0	0	0	0.00	172	14.04	2,414.88				
133 14111507-PP-M01 PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	52	136	188	40,194.40	265	5	86	356	76,112.30	50	5	12	67	14,324.63	0	10	12	22	4,703.60	633	213.80	135,335.40				
134 14111507-PP-M02 PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	50	30	80	18,636.80	247	5	133	385	89,689.50	50	5	10	65	15,142.43	0	5	10	15	3,494.40	545	232.96	126,963.20				

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
135 14111507-PP-C01 PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	50	84	181	315	43,388.10	185	80	110	375	51,652.50	50	80	80	210	28,925.40	0	30	80	160	22,038.40	1050	137.74	146,004.40			
136 14111507-PP-C02 PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	84	84	168	26,696.88	165	80	110	355	56,413.05	20	80	80	180	28,603.80	0	30	80	160	25,425.60	863	158.91	137,139.33			
137 14111531-PP-R01 PAD PAPER, ruled	pad	0	0	5	5	174.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	34.82	174.10			
138 14111503-PA-P01 PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	2	0	0	2	308.42	0	0	0	0	0.00	0	0	0	0	0.00	2	154.21	308.42			
139 14111531-RE-B01 RECORD BOOK, 300 PAGES	book	2	2	3	7	641.90	29	0	0	29	2,659.30	0	0	0	0	0.00	0	0	0	0	0.00	36	91.70	3,301.20			
140 14111531-RE-B02 RECORD BOOK, 500 PAGES	book	0	14	2	16	1,992.96	24	0	0	24	2,989.44	0	0	0	0	0.00	0	0	0	0	0.00	40	124.56	4,982.40			
141 14111704-TT-P04 TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	8	10	217	235	7,943.00	179	10	40	229	7,740.20	8	0	0	8	270.40	8	0	0	8	270.40	460	33.80	16,224.00			
142 14111704-TT-P02 TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	118	20	150	288	28,753.92	249	0	70	319	31,848.96	168	0	0	168	16,773.12	25	0	0	25	2,496.00	800	99.84	79,872.00			
PERFUMES OR COLOGNES OR FRAGRANCES																											
143 53131626-HS-S01 LIQUID HAND SANITIZER, 500mL	bottle	0	15	16	31	2,637.48	28	0	0	28	2,382.24	0	0	5	5	425.40	0	0	0	0	0.00	64	85.08	5,445.12			
PESTICIDES OR PEST REPELENTS																											
144 10191509-IN-A01 INSECTICIDE, 600mL	can	13	3	15	31	4,320.16	36	3	68	107	14,911.52	14	3	3	20	2,787.20	3	3	3	9	1,254.24	167	139.36	23,273.12			
PRINTED PUBLICATIONS																											
145 55101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	30	0	0	30	1,116.30	0	0	0	0	0.00	0	0	0	0	0.00	30	37.21	1,116.30			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
146 44103109-BR-D05 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00			
147 44103105-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00			
148 44103105-CA-C02 INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00			
149 44103105-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00			
150 44103105-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00			
151 44103105-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	30	0	0	30	6,957.60	0	0	0	0	0.00	0	0	0	0	0.00	30	231.90	6,957.00			
152 44103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	15	0	0	15	3,633.00	0	0	0	0	0.00	0	0	0	0	0.00	15	242.20	3,633.00			
153 44103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	15	0	0	15	3,633.00	0	0	0	0	0.00	0	0	0	0	0.00	15	242.20	3,633.00			
154 44103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	15	0	0	15	3,633.00	0	0	0	0	0.00	0	0	0	0	0.00	15	242.20	3,633.00			
155 44103105-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00			
156 44103105-HP-T40 INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00			
157 44103105-HP-B09 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00			
158 44103105-HP-T10 INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00			
159 44103105-HP-B17 INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00			
160 44103105-HP-T17 INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00			
161 44103105-HX-C40 INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
162 44103105-HX-M40 INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
163 44103105-HX-Y40 INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
164 44103105-HX-B40 INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
165	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
166	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
167	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	6	0	0	6	11,824.30	0	0	0	0	0.00	0	0	0	0	0.00	6	1,970.80	11,824.80
168	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
169	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
170	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
171	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
172	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
173	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
174	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
175	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	25	0	0	25	10,608.00	0	0	0	0	0.00	0	0	0	0	0.00	25	424.32	10,608.00
176	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	35	0	0	35	14,851.20	0	0	0	0	0.00	0	0	0	0	0.00	35	424.32	14,851.20
177	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
178	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
179	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
180	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
181	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
182	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
183	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
184	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
185	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
186	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
187	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
188	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
189	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
190	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632,Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
191	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
192	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
193	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
194	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3473, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
195	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
196	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
197	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
198	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
199	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
200	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
201	44103103-HP-B16	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
202	44103103-HP-B21	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
203	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	4	4	14,393.60	26	0	0	26	93,558.40	0	0	0	0	0.00	0	0	0	0	0.00	30	3,598.40	107,952.00
204	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
205	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
206	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
207	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
208	44103103-HP-B26	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
209	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
210	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
211	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
212	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
213	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
214	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
215	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
216	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
217	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
218	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP503A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
219	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP503A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
220	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP503A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
221	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP503A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
222	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
223	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
224	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
225	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
226	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
227	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
228	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
229	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
230	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00

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231	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
232	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
233	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
234	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
235	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
236	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
237	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
238	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
239	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
240	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
241	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
242	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
243	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
244	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
245	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
246	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
247	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
ICT Training Expenses																											
1		ICT Training-Annual MGB ICT Training and Strategic Planning Workshop	lot	0	0	0	0	0.00	0	0	1	1	941,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	941,750.00	941,750.00	
Training Expenses																											
2		Lease of venue: 13th Panel of Arbitrators and Mines Adjudication Board Seminar Workshop on Mining Conflict/Dispute Resolution	lot	0	0	1	1	1,041,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,041,600.00	1,041,600.00	
3		Lease of Venue: 5th Annual Legal Forum	lot	0	0	0	0	0.00	0	1	0	1	840,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	840,000.00	840,000.00	
4		The Role of Mining, Metallurgy and Geology in Everyday Living (3 day event)	pax	0	0	35	35	68,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	1,950.00	68,250.00	
5		First Aid Kit	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	45	45	45,000.00	0	0	0	0	0.00	45	1,000.00	45,000.00	
6		Basic First Aid Training and Basic Life Support (Meals)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	32,500.00	0	0	0	0	0.00	50	650.00	32,500.00	
7		Training-Drone Operation/Mapping and Volume Estimation	lot	0	0	0	0	0.00	0	0	0	0	0.00	10	0	10	32,500.00	0	0	0	0	0.00	10	3,250.00	32,500.00		
8		Training-Mining Enforcement Summit/Seminar	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	720,000.00	0	0	0	0	0.00	1	720,000.00	720,000.00	
9		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2024 Accomplishment Report and Updates on the Agency's New GAD Policies and Directions	lot	0	1	0	1	550,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550,000.00	550,000.00	
10		2025 GAD Forum in Celebration of the Women's Month	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
11		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 1 (MGB-CO only)	lot	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
12		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 2 (MGB-CO only)	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13		GAD Forum: Women in Mining Forum In celebration of International Day of Women in Mining (IDWIM) 2025	lot	0	0	0	0	0.00	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
14		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 3 (MGB-CO only)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
15		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 4 (MGB-CO only)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
16		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2026 GPB (60 pax)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	672,000.00	1	672,000.00	672,000.00
17		18-day Campaign to end VAW, Organize MGB MOVE (Men Opposed to Violence Everywhere)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	30,000.00	1	30,000.00	30,000.00
18		Training (Capacity Building on Information Management of Central and Regional Personnel)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	910,000.00	1	910,000.00	910,000.00
19		MSEDD Workshop (Year-End Review and Assessment of the SHES Systems and Management Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	268,800.00	1	268,800.00	268,800.00
20		National MTMD and MMD Workshop (Virtual)	Lot	0	0	1	1	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	27,500.00	27,500.00
21		FY 2025 Budget Proposal Workshop	lot	0	1	0	1	1,318,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,318,800.00	1,318,800.00
22		Programming Workshop	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,318,800.00	0	0	0	0	0.00	1	1,318,800.00	1,318,800.00
23		Q1 MGB Management Conference	lot	0	1	0	1	621,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	621,000.00	621,000.00
24		Q2 MGB Management Conference	lot	0	0	0	0	0.00	0	0	1	1	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135,000.00	135,000.00
25		Q3 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	621,000.00	0	0	0	0	0.00	1	621,000.00	621,000.00
26		Q4 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	135,000.00	1	135,000.00	135,000.00
27		Annual Geoscience Workshop	lot	0	1	0	1	1,450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,450,000.00	1,450,000.00
28		Follow-up Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	39,000.00	1	39,000.00	39,000.00
29		Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	39,000.00	1	39,000.00	39,000.00
30		2024 Capacity Building Program of RO Laboratories - Geology - Training Level 1 (resource person honoraria/training kits)	lot	0	0	0	0	0.00	0	0	1	1	20,000.00	0	1	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
31		Annual Philippine Chemistry Congress	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	1	24,000.00	24,000.00
32		Pilot Technical Review of Hydrogeologic maps and Reports from 2019 targets (5 Regional Offices)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	54,000.00	1	54,000.00	54,000.00
33		Training-Workshop on the Methodology for Hazard Modelling and Spatial Analyses	lot	0	0	1	1	950,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950,000.00	950,000.00
34		IIEE Annual National Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,000.00	1	8,000.00	8,000.00
35		Annual PMSEA	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	16,000.00	1	16,000.00	16,000.00
36		Annual Geological Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	165,000.00	1	165,000.00	165,000.00
37		Capacity Building on Coastal Vulnerability Assessment	lot	0	1	0	1	2,075,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,075,000.00	2,075,000.00
38	GSS	Preparedness Training-DRMT Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	0	0	0.00	1	0	0	1	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	105,000.00	105,000.00
39	GSS	Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	1	0	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,000.00	36,000.00
40		Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Kits		0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
41	Y/SC/ PWD	SC & PWD Livelihood Training - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	0	0	0.00	0	1	0	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00
42		SC & PWD Livelihood Training - Training Kit	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
43	HRD	Orientation Program: New Employees- Meals am/pm snacks - sandwich or noodles or pasta with dr nks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
44		Orientation Program: New Employees- Kits	lot	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00	
45	HRD	Value Development Program: Safety in the Workplace - Hotel and Accomodation	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	247,500.00	0	0	0	0	0.00	1	247,500.00	247,500.00	
46	HRD	Re-Orientation Program: Procurrenent Laws & Regulation - Meals am/pm snacks - sandwich or noodles or pasta with dr nks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
47	HRD	Orientation Program on CSC, DBM, DENR, IYGB Issuances" - Meals am/pm snacks - sandwich or noodles or pasta with dr nks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	1	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
48	HRD	Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15, 5 secretariats) - Meals am/pm snacks - sandwich or noodles or pasta with dr nks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	0	0	0	0.00	0	1	0	1	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	96,000.00	96,000.00	
49		Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15, 5 secretariats) - Resource Speaker or Registration		0	0	0	0	0.00	0	1	0	1	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280,000.00	280,000.00	
50	HRD	Technology Literacy and Information Management - Meals am/pm snacks - sandwich or noodles or pasta with dr nks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	0	0	0	0.00	0	0	1	1	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	81,000.00	81,000.00	
51		Technology Literacy and Information Management - Resource Speaker		0	0	0	0	0.00	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00	
52		Geological Modeling using SURPAC	lot	0	0	1	1	1,750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,750,000.00	1,750,000.00	
Office Supplies Expenses-ICT Office Supplies																											
53		USB Webcam	pc	0	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00	
54		USB 3.1 Gen Flash Drive - 64GB	pc	0	0	30	30	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,200.00	36,000.00	
55		Micro SD Card for Digital Voice Recorder, 32GB	pc	0	0	17	17	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,000.00	34,000.00	
56		INK Cartridge, HP 682, Black	cart	0	0	6	6	3,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	580.00	3,480.00	
57		INK Cartridge, HP 682, Tri-Color	cart	0	0	9	9	5,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	580.00	5,220.00	
58		Ink Cartridge, Canon PG-35BK black	cart	0	0	9	9	8,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	990.00	8,910.00	
59		Ink Cartridge, Canon CLI-36, Yellow colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
60		Ink Cartridge, Canon CLI-36, Cyan colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
61		Ink Cartridge, Canon CLI-36, Magenta colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
62		INK Cartridge, EPSON T05A100, Black	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
63		INK Cartridge, EPSON T05A200, Cyan	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
64		INK Cartridge, EPSON T05A300, Magenta	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
65		INK Cartridge, EPSON T05A400, Yellow	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
66		Wireless Mouse and Keyboard	pc	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
67		10000 mAh Powerbank	unit	0	5	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00	
68		HDD 2Tb	unit	0	3	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,500.00	10,500.00	
69		Brother, LC3619XLBLK for MFC J3930DW	ink	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	
70		Brother, LC3619XLC for MFC J3930DW	ink	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	
71		INK CART, HP CE312A, (HP 126A). Black	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
72		INK CART, HP CE312A, (HP 126A), Cyan	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
73		1TB External SSD	pc	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
74		EPSON 001 Black	cart	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
75		EPSON 001 Yellow	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
76		EPSON 001 Magenta	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
77		EPSON 001 Cyan	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
78		EPSON 003 Black	cart	0	0	0	0	0.00	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
79		EPSON 003 Yellow	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
80		EPSON 003 Magenta	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
81		EPSON 003 Cyan	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
82		1TB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD	pc	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
83		64GE (2x32) 3200MHz DDR4 DIMM Laptop RAM	pc	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
84		Pixma 750 PGEK	cart	0	0	6	6	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,700.00	10,200.00
85		Pixma 751BK	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
86		Pixma 751C	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
87		Pixma 751Y	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
88		Pixma 751M	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
89		Epson T673Bk	btl	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
90		Epson T673M	btl	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
91		Epson T673Y	btl	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
92		Epson T673C	btl	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
93		Epson T673LM	btl	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
94		Epson T673LC	btl	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
95		MICRO SD CARD 64GB	pcs	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
96		Flashdrive 32Gb	pcs	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
97		Camera - Web	pc	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
98		USB 2Tb Flasdisk	unit	0	0	15	15	20,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,350.00	20,250.00
99		Epson, C13T00V100, black	ink	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
100		Epson, C13T00V200, Cyan	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
101		Epson, C13T00V300, magenta	ink	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
102		Epson, C13T00V400, yellow	ink	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
103		Canon , CLI-750 Black	ink	0	0	10	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00
104		Canon , CLI-751 Magenta	ink	0	0	10	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
105		Canon , CLI-751 Black	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
106		Canon CLI-751 Cyan	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
107		Canon CLI-751 Yellow	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
108		Epson Ink - T664 black	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
109		Epson Ink - T664 Cyan	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
110		Epson Ink - T664 Yellow	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
111		Epson Ink - T664 magenta	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
112		Epson Ink for L850 - Black	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
113		Epson Ink for L850 -Yellow	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
114		Epson Ink for L850 - Magenta	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
115		Epson Ink for L850 - L. Magenta	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
116		Epson Ink for L850 - Cyan	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
117		Epson Ink for L850 - L. Cyan	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
118		Printer Toner	cart	0	0	4	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
119	Copier Toner	cart	0	0	5	5	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,500.00	32,500.00			
120	Projector, Portable	unit	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00			
121	UPS, Office Productivity	unit	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	3	3	15,000.00	0	0	0	0	0.00	6	5,000.00	30,000.00			
122	EPSCN, 001 (Black)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00			
123	EPSCN, 001 (Yellow)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00			
124	EPSCN, 001 (Magenta)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00			
125	EPSCN, 001 (Cyan)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00			
126	EPSCN, 003 (Black)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00			
127	EPSCN, 003 (Yellow)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00			
128	EPSCN, 003 (Magenta)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00			
129	EPSCN, 003 (Cyan)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00			
130	EPSCN, 664 (Black)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00			
131	EPSCN, 664 (Yellow)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00			
132	EPSCN, 664 (Magenta)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00			
133	EPSCN, 664 (Cyan)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00			
134	HP, DESKJET INK (680- Black)	cart	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	3	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00			
135	HP, DESKJET INK (680- tri-color)	cart	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	3	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00			
136	10000 Mah Powerbank	unit	23	0	0	23	69,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	3,000.00	69,000.00			
137	SSD 1Tb	unit	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00			
138	Ink Cart, Canon PG-47 Black	cart	22	0	0	22	10,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	485.00	10,670.00			
139	Ink Cart, Canon CL-57/S Color	cart	22	0	0	22	20,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	945.00	20,790.00			
140	EPSON INK Bottle 003 (Black)	bottle	35	0	0	35	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	260.00	9,100.00			
141	EPSON INK Bottle 003 (Cyan)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00			
142	EPSON INK Bottle 003 (Magenta)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00			
143	EPSON INK Bottle 003 (Yellow)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00			
144	EPSON INK Bottle 001 (Black)	bottle	20	0	0	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00			
145	EPSON INK Bottle 001 (Cyan)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00			
146	EPSON INK Bottle 001 (Magenta)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00			
147	EPSON INK Bottle 001 (Yellow)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00			
148	Brother TN 2380 Black	cart	12	0	0	12	35,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,990.00	35,880.00			
149	TONER CART, HP CE285A (HP85A), Black	cart	2	0	0	2	6,486.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,243.00	6,486.00			
150	Wireless Mouse and Keyboard Combo	pc	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00			
151	Heavy Duty Tripod	pc	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00			
152	External Flash for DSLR Camera	pc	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00			
153	High Speed Memory Card 128 gb	pc	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00			
154	128gb USB Flash Drive Type C with OTG	pc	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00			
155	USB Port	pc	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00			
156	INK CART, EPSON C13T664400 (T6644), Yellow	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00			
157	INK CART, EPSON C13T664300 (T6643), Magenta	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00			
158	INK CART, EPSON C13T664200 (T6642), Cyan	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00			
159	INK CART, EPSON C13T664100 (T6641), Black	bottle	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00			
160	INK CART, Y05C4	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00			
161	INK CART, BK105C1	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00			
162	INK CART, T05C3	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00			
163	INK CART, T05C2	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00			
164	INK CART, T05C2	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00			
165	Ribbon & Label Bundle for Recording	bundle	0	0	24	24	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	550.00	13,200.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
166	External SSD 1Tb	unit	0	0	5	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
167	External HDD 2Tb	unit	0	0	5	5	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,500.00	17,500.00
168	Flash Drive - 236GB	unit	0	0	23	23	27,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	1,200.00	27,600.00
169	Extension - 5 Gang	pc	0	0	25	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	500.00	12,500.00
170	Epson 003 Black (C13T00V100) Ink Bottle	pc	0	0	50	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
171	Epson 003 Cyan (C13T00V200) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
172	Epson 003 Magenta (C13T00V300) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
173	Epson 003 Yellow (C13T00V400) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
174	Epson 008 Black 127ml Ink Bottle	pc	0	0	30	30	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,200.00	36,000.00
175	Epson 008 Cyan 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
176	Epson 008 Yellow 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
177	Epson 008 Magenta 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
178	Toner Sharp MX-237FT for SHARP AR6023NV	cart	0	0	3	3	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,400.00	19,200.00
179	Toner Cart, TS 1820, Muratec MFX-2835R	cart	0	0	4	4	20,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,200.00	20,800.00
180	Monitor - Desktop (Rotatable)	unit	0	0	0	0	0.00	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
181	External SSD - 1TB	pc	0	0	0	0	0.00	0	0	8	8	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,000.00	56,000.00
182	Flash Drive - 64GB	pc	0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
183	Sharp FT20 , Black	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
184	Sharp FT20, Cyan	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
185	Sharp FT20, Magenta	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
186	Sharp FT20, Yellow	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
187	EPSON 003, Black	pc	0	0	8	8	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	285.00	2,280.00
188	EPSON 003, Yellow	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
189	EPSON 003, Magenta	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
190	EPSON 003, Cyan	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
191	EPSON C13T664100 (T6541), Black	pc	0	0	8	8	1,855.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	231.90	1,855.20
192	EPSON C13T664200 (T6542), Cyan	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
193	EPSON C13T664300 (T6543), Magenta	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
194	EPSON C13T664400 (T6544), Yellow	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
195	Extension - Tower	pc	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
196	Extension - Wheel (15meters)	pc	0	0	0	0	0.00	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
197	Extension - Wheel (25meters)	pc	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
198	Wireless Presenter	pc	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
199	Trolley Cart - Box (XL)	pc	0	0	0	0	0.00	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
200	Battery - AAA	pack	0	0	0	0	0.00	0	0	25	25	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	25	136.00	3,400.00
201	Computer Mouse wireless	pc	0	6	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
202	Computer Keyboard	pc	0	6	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
203	INK EPSON L3150 BLACK EPSON 003	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
204	INK EPSON L3150 CYAN EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
205	INK EPSON L3150 MAGENTA EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
206	INK EPSON L3150 YELLOW EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
207	INK EPSON L3210 BLACK EPSON 003	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
208	INK EPSON L3210 CYAN EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
209	INK EPSON L3210 MAGENTA EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
210	INK EPSON L3210 YELLOW EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
211	TONER HP Laser Jet P1102 BLACK	cart	0	8	0	8	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	450.00	3,600.00
212	Mouse, optical, USB connection type	pc	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue <small>(as of 6-7-24)</small>	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
213	Keyboard, USB connection type	pc	0	0	1	1	999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	999.00	999.00			
214	INK CART, EPSON (664), Black for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
215	INK CART, EPSON (664), Cyan for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
216	INK CART, EPSON (664), Magenta for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
217	INK CART, EPSON (664), Yellow for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
218	INK CART, EPSON (103), Black for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
219	INK CART, EPSON (103), Cyan for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
220	INK CART, EPSON (103), Magenta for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
221	INK CART, EPSON (103), Yellow for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00			
222	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	60	850.00	51,000.00			
223	INK CART, HP F6V27AA (HP680) Black	cart	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	60	850.00	51,000.00			
224	INK CART, (HP 682) Black	cart	0	0	15	15	11,250.00	0	0	15	15	11,250.00	0	0	15	15	11,250.00	0	0	0	0	0.00	45	750.00	33,750.00			
225	INK CART, (HP 682) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	750.00	0.00			
226	UTP Cable	box	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00			
227	RJ45	box	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00			
228	Crimping Tool - RJ45	pc	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00			
229	Thermohygrometer - Calibration	pc	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00			
230	ICT Preventive Maintenance (IPM)	lot	0	0	0	0	0.00	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00			
231	Keyboard and Mouse - Wired (Bundled)	pc	0	0	0	0	0.00	30	0	0	30	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,000.00	30,000.00			
232	External HDD - 1TB	pc	0	12	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00			
233	HDMI - 3 meters	pc	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00			
234	HDMI - 5 meters	pc	0	0	0	0	0.00	5	0	0	5	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,700.00	8,500.00			
235	HDMI - Wireless	pc	0	0	0	0	0.00	5	0	0	5	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	17,000.00	85,000.00			
236	Ethernet Cable - Cat6 (1000ft)	pc	0	3	0	3	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,500.00	31,500.00			
237	Battery - Rechargeable (AA)	pc	0	10	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00			
238	Battery - Rechargeable (AAA)	pc	0	5	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00			
239	Multicopier Machine Toner Oki (set)	ink	0	0	0	0	0.00	8	0	0	8	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	30,000.00	240,000.00			
240	UV P-Inter Ink MIMAKI CMYK + LghMLghCW; (7ink/set)	ink	0	0	0	0	0.00	6	0	0	6	504,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	84,000.00	504,000.00			
241	Multicopier Machine Fuser OKI	unit	0	0	0	0	0.00	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00			
242	UV p-Inter Sticker Plotter Paper	roll	0	0	0	0	0.00	10	0	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00			
243	Multicopier Machine Toner Fuji (set)	ink	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00			
244	Kyocera toner CMYK	ink	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00			
245	Drone Battery	pc	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00			
246	Plotter printer ink - PK F9K03A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00			
247	Plotter printer ink - Cyan F9K04A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00			
248	Plotter printer ink - Magenta F9K01A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00			
249	Plotter printer ink - Yellow F9K02A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00			
250	Plotter printer ink - MK F9K05A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00			
251	Plotter printer ink - Cr F9K06A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00			
252	Muratec photocopier toner - TS-1E20	pc	0	3	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00			
253	Epson printer ink 001 Black	pc	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00			
254	Epson printer ink 001 Cyan	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00			
255	Epson printer ink 001 Magenta	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00			
256	Epson printer ink 001 Yellow	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00			
257	Epson printer ink 008 Black	pc	0	5	0	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00			
258	Epson printer ink 008 Cyan	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00			
259	Epson printer ink 008 Magenta	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
260		Epson printer ink 008 Yellow	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00	
261		Epson printer ink 664 Black	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
262		Epson printer ink 664 Cyan	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
263		Epson printer ink 664 Magenta	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
264		Epson printer ink 664 Yellow	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
265		Q1956A HP Heavyweight Coated Paper	roll	0	6	0	6	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,000.00	42,000.00	
266		Mouse, High-end	pc	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00	
267		Keyboard, High-end	pc	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00	
268		EPSON 003 BLACK	Cart	0	0	30	30	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	600.00	18,000.00	
269		EPSON 003 CYAN	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00	
270		EPSON 003 MAGENTA	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00	
271		EPSON 003 YELLOW	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00	
272		EPSON 001 BLACK	Cart	0	0	50	50	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	600.00	30,000.00	
273		EPSON 001 CYAN	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00	
274		EPSON 001 MAGENTA	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00	
275		EPSON 001 YELLOW	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00	
276		EPSON 008 BLACK	Cart	0	0	22	22	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	600.00	13,200.00	
277		EPSON 008 CYAN	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
278		EPSON 008 MAGENTA	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
279		EPSON 008 YELLOW	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
280		SHARP DX-25FT MA BLACK	Cart	0	0	2	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,500.00	13,000.00	
281		SHARP DX-25FT MA CYAN	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
282		SHARP DX-25FT MA MAGENTA	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
283		SHARP DX-25FT MA YELLOW	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
284		RIBBON CARTRIDGE, EPSON SO15584/SO15327	Cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00	
285		RIBBON, BARCODE RIBBON 110MMX300M WITH SET OF STICKERS	Rolls	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
286		TONER CARTRIDGE MX235FT - SHARP	Cart	0	0	3	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00	
287		TONER CARTRIDGE MX237FT - SHARP	Cart	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
288		MC310 YMCKO RIBBON/250 PRINTS	Rolls	0	0	3	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
289		External HDD - 1TB	pc	0	12	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00	
Office Supplies Expenses																											
290		Tape Flag, Sign Here-Stick-on Notes	pack	0	0	20	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00	
291		Tape Flag, Stick-on Notes	pack	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00	
292		Special Paper (Certificates), A4 Size	pack	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
293		Special Paper (Certificates), Legal Size	pack	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
294		Envelope, Certificate Holder, A4 Size	pack	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
295		Envelope, Certificate Holder, Legal Size	pack	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
296		Ballpen, Black	pc	0	0	100	100	2,117.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	21.17	2,117.28	
297		Sign Pen, Black, 0.5MM	pc	0	0	30	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00	
298		Sign Pen, Blue, 0.5MM	pc	0	0	29	29	2,030.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	70.00	2,030.00	
299		Correction Tape with Glue Tape	pc	0	0	10	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00	
300		Letterhead, A4 Size, 10pcs/pack	pack	0	0	3	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
301		Letterhead, Legal Size	ream	0	0	4	4	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,300.00	9,200.00
302		Plastic ring binder, 12mm, 21 holes	piece	0	0	100	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00
303		Plastic ring binder, 20mm, 21 holes	piece	0	0	100	100	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	9.00	900.00
304		Plastic ring binder, 12mm, 23 holes	piece	0	0	50	50	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8.00	400.00
305		Plastic ring binder, 20mm, 23 holes	piece	0	0	50	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00
306		Tape flags/index tabs, Sign Here, 44x25mm, 50s	piece	0	0	26	26	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	52.00	1,352.00
307		Kdak Glossy Photo Paper A4 20s 230gsm Hi	pack	0	10	0	10	2,150.00	0	0	10	10	2,150.00	0	0	0	0	0.00	10	0	0	10	2,150.00	30	215.00	6,450.00
308		Scth Utl Tape 24mmx30m Clear	piece	0	10	0	10	350.00	0	0	10	10	350.00	0	0	0	0	0.00	10	0	0	10	350.00	30	35.00	1,050.00
309		Scth Dbl Tape Tissue 200 18mmx9m B-roll	piece	0	10	0	10	600.00	0	0	10	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	30	60.00	1,800.00
310		Optm Pkg Tape Tan 48mmx100m Tan With PI	piece	0	10	0	10	850.00	0	0	10	10	850.00	0	0	0	0	0.00	10	0	0	10	850.00	30	85.00	2,550.00
311		Bbuy Mkg Tape 24mmx22m	piece	0	20	0	20	900.00	0	0	10	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	40	45.00	1,800.00
312		Bbuy Glossy Photo Paper 10s Sticker	pack	0	20	0	20	2,600.00	0	0	10	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	40	130.00	5,200.00
313		Sticky Notes Flag Type with Arrow	pack	0	10	0	10	1,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	179.00	1,790.00
314		Folder - 3 Ring Binder, 1" thick (Legal)	piece	0	12	0	12	3,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	290.00	3,480.00
315		Folder - 3 Ring Binder, 1.5" thick (Legal)	piece	0	12	0	12	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	300.00	3,600.00
316		Folder - 3 Ring Binder, 2" thick (Legal)	piece	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
317		Tab Divider, Legal (10 pcs)	pack	0	30	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
318		Index Card, unruled 5x7 (50 pcs)	pack	0	40	0	40	2,938.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	73.45	2,938.12
319		Sticker Paper	pack	0	4	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00
320		Ballpen (Black)	piece	0	0	100	100	1,000.00	0	0	0	0	0.00	100	0	0	100	1,000.00	0	0	0	0	0.00	200	10.00	2,000.00
321		Ballpen (Blue)	piece	0	0	50	50	500.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	100	10.00	1,000.00
322		Paper (all Purpose, A3, 80 gsm)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	118.46	0.00
323		Staple wire width 12mm & Leg Length 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	125.00	0.00
324		Post It (flag flourescent/tenga 10mm)	piece	0	0	50	50	4,500.00	0	0	0	0	0.00	50	0	0	50	4,500.00	0	0	0	0	0.00	100	90.00	9,000.00
325		Binding cover, acetate, A4, atleast 10 pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	10	135.00	1,350.00
326		Fine tip marker	piece	0	0	0	0	0.00	30	0	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
327		Label sticker	pack	0	0	0	0	0.00	10	0	0	10	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	10	110.00	1,100.00
328		Ring Binding Element, PVC, A4, 18mm, at least 10pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
329		Ring Binding Element, PVC, A4, 24mm, at least 10pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	10	225.00	2,250.00
330		Retractable sign pens, rollerball, at most 0.7mm, blue	piece	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00
331		Retractable sign pens, rollerball, at most 0.7mm, black	piece	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00
332		2-ring binder, top-punched paper (8.5" x 13")	piece	0	0	0	0	0.00	44	0	0	44	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	44	300.00	13,200.00
333		Tape flag, multi colored, atleast 100 per pack	pack	0	0	0	0	0.00	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
334		PAPER, A3	ream	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
335		Permanent marker, dual tip, black	piece	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
336		RING BINDER, 80 rings, plastic, 25 mm x 1.12m	bundle	0	0	20	20	5,104.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	255.24	5,104.84
337		RING BINDER, 80 rings, plastic, 16mm x 1.12m	bundle	0	0	20	20	4,104.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	205.24	4,104.84
338		All-weather notebook, hardbound, sheet size: 4" x 6"	piece	0	0	20	20	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,100.00	42,000.00
339		Clip board, A4	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
340		Bathroom Deodorizer 100ml	piece	0	0	50	50	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	220.00	11,000.00
341		Insect Repellent Spray 500ml	piece	0	0	50	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	300.00	15,000.00
342		Micro Fiber Cleaning Cloths	piece	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00
343		Laminating Film A4 125Mic	pack	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00
344	COA	PAPER, MULTICOPY, 80GSM, 216X279 (SHORT)	ream	0	0	10	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	20	500.00	10,000.00
345	COA	Ballpen - Red	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
346	COA	Ballpen - Black	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
347	COA	Ballpen - Blue	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
348	COA	STAPLE WIRE, Heavy duty, 23/13	pcs	0	0	4	4	352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	88.00	352.00
349	COA	STAPLE WIRE, Heavy duty, 23/17	pcs	0	0	4	4	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	95.00	380.00
350	COA	STAPLE WIRE, Heavy duty, 23/20	pcs	0	0	4	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
351	COA	STAPLE WIRE, Heavy duty, 23/25	pcs	0	0	4	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00	
352	COA	TIME CARD, for YOKATTA DX-6 Bundy Clock	pack	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
353	COA	Ribbon, for YOKATTA DX-6 Bundy Clock	pc	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
354	PMS	Sticker Paper Matte A4	pack	0	0	50	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00	6,000.00	
355	PMS	Laminating film (100pcs/pack) 200microns	pack	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
356	PMS	Gun Tacker bullet / wire	box	0	0	15	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00	
357	PMS	Gun Tacker	unit	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
358	PMS	All purpose Glue Stick big	pcs	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
359	PMS	Duck Tape 48mm	rolls	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
360	PMS	Double sided tape with foam	rolls	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00	
361	PMS	Double sided tape white 24mm	rolls	0	0	5	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00	
362	PMS	Page marker sticker 20 pcs /pack	pack	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00	
363	PMS	Letterhead A4	ream	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00	
364	PMS	Letterhead Legal	ream	0	0	10	10	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,300.00	23,000.00	
365	PMS	Push pin flathead	box	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00	
366	PMS	Photopaper glossy 20 sheets/pack A4 230gsm	pack	0	0	20	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00	
367	PMS	Photopaper glossy 20 sheets/pack Legal 230gsm	pack	0	0	20	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00	
368	HRMS	SPECIALTY PAPER 8.5x11in, Inkjet, Laser and Copier Compatible 170gsm up, Ivory 10 sheets or up per pack	pack	100	0	0	100	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	60.00	6,000.00	
369	HRMS	SPECIALTY PAPER Legal, Inkjet, Laser and Copier Compatible 170gsm up, Ivory 10 sheets or up per pack	pack	100	0	0	100	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	60.00	6,000.00	
370	HRMS	ASIA STICKER PAPER SATIN A4 White 10S 80gsm	pack	0	0	100	100	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	65.00	6,500.00	
371	HRMS	CERTIFICATE FRAME 8.5x11 in Certificate Frame (Black or Brown)	piece	0	0	50	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00	
372	HRMS	FINE PAPER SHORT 250s assorted neon color	pack	0	0	3	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300.00	900.00	
373	HRMS	CARD CASE 8.5x11	piece	200	0	0	200	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	40.00	8,000.00	
374	GSS	Laminating Film 250 microns	ream	1	0	0	1	1,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,584.00	1,584.00	
375	GSS	Sticker paper (10 sheet per pack)	pack	12	0	0	12	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	75.00	900.00	
376	GSS	Photo paper glossy (10 sheet per pack)	pack	10	0	0	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00	
377	GSS	A3 paper 100gsm	ream	3	0	0	3	4,455.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,485.00	4,455.00	
378	GSS	Cutting mat A3	pc	4	0	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	800.00	3,200.00	
379		Ballpen (Retractable, multicolored)	piece	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00	
380		Field notebook, all-weather, at least 4" x 6"	piece	0	0	0	0	0.00	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00	
381		Correction Pen (Rolling Ball Tip)	piece	0	0	0	0	0.00	15	0	0	15	900.00	0	0	0	0	0.00	0	0	0	0	0.00	15	60.00	900.00	
382		A3-sized bond paper	ream	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00	
383		Index tabs 100 sheets per pack	pack	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00	
384		Plastic Ring Binder, 14mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
385		Plastic Ring Binder, 16mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
386		Plastic Ring Binder, 18mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
387		Plastic Ring Binder, 20mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
388		Document Rack, four layers	piece	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
Medical, Dental and Laboratory Supplies Expenses																											
389		Polo Jacket	piece	0	0	0	0	0.00	25	0	0	25	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	2,000.00	50,000.00	
390		Other Met Services Supplies	lot	0	0	1	1	35,000.00	0	1	0	1	35,000.00	1	0	0	1	35,000.00	0	0	0	0	0.00	3	35,000.00	105,000.00	
391		Ammonium Hydroxide 2.5L/bot Analytical Reagent	bottle	0	0	6	6	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,200.00	7,200.00	
392		Hydrochloric Acid 2.5L/bot Analytical Reagent	bottle	0	0	5	5	6,500.00	0	0	0	0	0.00	10	0	0	10	13,000.00	0	0	0	0	0.00	15	1,300.00	19,500.00	
393		Hydrofluoric Acid 4L/bot Analytical Reagent	bottle	0	0	0	0	0.00	0	0	2	2	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22,000.00	44,000.00	
394		Other Laboratory Supplies	various	0	0	0	0	0.00	0	2	0	2	50,000.00	0	2	0	2	50,000.00	0	2	0	2	50,000.00	6	25,000.00	150,000.00	
395		Perchloric Acid, 2.5L/bot Analytical Reagent	bottle	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
396		Potassium Bisulfate, 500g Analytical Reagent	bottle	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00	
397		Nitric Acid AR, 2.5L/bot. 65% Analytical Reagent	bottle	0	0	0	0	0.00	25	0	0	25	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,500.00	37,500.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
398	Acetylene instrument grade, minimum pressure of 250 psi and minimum purity of 98%	cylinder	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
399	Filter Paper No. 41, Whatman	box	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
400	Filter Paper No. 2, Whatman	box	0	0	10	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
401	Filter Paper No. 2, Whatman	box	0	5	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
402	Sulfuric Acid, AR Grade, 95-98%, 2.5L/bot	bot	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
403	Solvent	various	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
404	Hydrochloric Acid, AR Grade, 2.5L/bot	bot	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
405	Sodium Hydroxide, AR Grade, 500g/bot	bot	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
406	Oxalic Acid, AR Grade, 500g/bot	bot	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
407	Ammonia Solution, AR Grade, 2.5L/bot	bot	0	2	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00
408	Nitric Acid, AR Grade, 65%, 2.5L/bot.	bot	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
409	Other cost for research lab supplies	various	0	1	0	1	20,000.00	1	0	1	2	40,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	4	20,000.00	80,000.00
410	BUFFER SOLUTION, pH 7.0, 500 ml	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
411	CALIBRATION SOLUTION, 1,413 µs/cm Conductivity Standard, 500 ml	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
412	ELECTRODE STORAGE SOLUTION, 500 mL	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
413	ELECTRODE CLEANING SOLUTION, 500 mL	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
414	Canada Balsalm	bottle	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
415	Abrasive Paper 1000	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
416	Abrasive Paper 800	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
417	Abrasive Paper 600	pack	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
418	Abrasive Paper 400	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
419	Cutter, Heavy duty	piece	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
420	Diamond Blade, continuous rim 8" x 5/8"(must able to cut high silica (quartz) rock)	piece	0	0	0	0	0.00	1	0	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110,000.00	110,000.00
421	Filter Paper (200 pcs per box)	box	0	0	0	0	0.00	40	0	0	40	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	150.00	6,000.00
422	Grit #1000	kilo	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
423	Grit #120	kilo	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
424	Grit #400	kilo	0	0	0	0	0.00	2	0	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
425	Grit #800	kilo	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
426	Grit #2000	kilo	0	0	0	0	0.00	3	0	0	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,200.00	6,600.00
427	Respiratory Masks (with filter)	piece	0	0	0	0	0.00	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,000.00	18,000.00
428	Disposable Nitrile gloves (M)	box	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
429	Disposable Nitrile gloves (L)	box	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
430	Flat tipped Paint Brush	pc	0	0	0	0	0.00	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
431	Plastic ziplock size 10	bag	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00
432	Plastic ziplock size 2	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
433	Plastic ziplock size 3	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
434	Plastic ziplock size 4	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
435	Plastic ziplock size 5	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
436	Plastic ziplock size 6	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
437	Plastic ziplock size 7	bag	0	0	0	0	0.00	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
438	Plastic ziplock size 8	bag	0	0	0	0	0.00	6	0	0	6	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	6	170.00	1,020.00
439	Plastic ziplock size 9	bag	0	0	0	0	0.00	6	0	0	6	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	6	220.00	1,320.00
440	Picking brush (5/10, 00000, acrylic, pt.round)	piece	0	0	0	0	0.00	30	0	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
441	Joint Shaft for Hitachi UH5300 UV-VIS	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00
442	Other Common Laboratory Supplies	lot	0	1	0	1	10,235.31	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,235.31	2	10,235.31	20,470.62
443	Bico Pulverizer Grinding Plates (set)	bag	0	3	0	3	220,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	73,500.00	220,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
444	Bone Ash, 50kg/bag	bag	0	3	0	3	45,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,225.00	45,675.00		
445	Borax, 25kg/bag	piece	0	4	0	4	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,675.00	14,700.00		
446	Fire Clay Crucibles	roll	0	1000	0	1000	147,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	147.00	147,000.00		
447	Lead Foil	bag	0	2	0	2	32,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,275.00	32,550.00		
448	Litharge, 25kg/bag	piece	0	3	0	3	44,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,700.00	44,100.00		
449	Refractory Castables	piece	0	4	0	4	18,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,725.00	18,900.00		
450	Silver Inquartz	bottle	0	5	0	5	70,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,175.00	70,875.00		
451	Soda Ash, Assay Grade 40kg	bottle	0	6	10	16	68,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	4,305.00	68,880.00		
452	Ammonium Hydroxide 2.5L/bot	bottle	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00		
453	Hydrochloric Acid 2.5L/bot	set	0	0	20	20	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,100.00	22,000.00		
454	Hydrofluoric Acid 4L/bot	pack	0	0	2	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00		
455	Perchloric Acid, 2.5L	piece	0	0	4	4	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	48,000.00		
456	Potassium Bisulfate, 500g	piece	0	0	10	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,000.00	70,000.00		
457	Acetylene Instrument grade, 5kg/cyl	bottle	0	0	0	0	0.00	0	6	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00		
458	Filter Paper No. 40, Whatman	bottle	0	0	0	0	0.00	0	20	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	65,000.00		
459	Filter Paper No. 2, Whatman	bottle	0	0	0	0	0.00	0	20	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00		
460	Filter Paper No. 41, Whatman	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00		
Fuel, Oil and Lubricants Expenses																											
461	Fuel, Oil and Lubricant Expenses	lot	1	0	0	1	585,777.50	0	0	0	0	0.00	1	0	0	1	585,777.50	0	0	0	0	0.00	2	585,777.50	1,171,555.00		
462	Fuel for the survey of Philippine Rise	lot	0	0	0	0	0.00	1	0	0	1	1,166,019.25	0	0	0	0	0.00	0	0	0	0	0.00	1	1,166,019.25	1,166,019.25		
463	Fuel for the survey of Philippine Rise	lot	0	0	0	0	0.00	1	0	0	1	2,428,112.38	0	0	0	0	0.00	0	0	0	0	0.00	1	2,428,112.38	2,428,112.38		
464	Fuel for the West Philippine Sea National Task Force	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,428,112.37	0	0	0	0	0.00	1	2,428,112.37	2,428,112.37		
465	Lubricating Oil (HD40)	drums	0	0	0	0	0.00	10	0	0	10	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40,000.00	400,000.00		
466	Hydraulic Oil (AW68)	drums	0	0	0	0	0.00	4	0	0	4	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	40,000.00	160,000.00		
467	Fuel for the survey (lump sum diesel)	lot	0	0	0	0	0.00	1	0	0	1	138,601.67	0	0	0	0	0.00	0	0	0	0	0.00	1	138,601.67	138,601.67		
Semi-Expandable Machinery and Equipment- Office Equipment																											
468	Paper Shredder, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00		
469	electric breast pump	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00		
469	small table/side table	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00		
470	Reclining/lactation Chair	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	0.00		
470	milk bags 30 bags/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00		
471	1.0HP Split Type Aircon Inverter	unit	0	0	1	1	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,500.00	42,500.00		
471	Foldable Office/Study Table 120cmx40cm	unit	0	0	4	4	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,700.00	6,800.00		
472	PMS Jack Pallet	unit	0	0	1	1	18,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,500.00	18,500.00		
472	CS Rechargeable Battery and charger(combo)- AA x 4pcs/pack	pack	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00		
473	RMS Vacuum Cleaner (Canister; 10L Wet & Dry)	unit	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00		
473	GSS Laminating Machine - Heavy Duty	unit	1	0	0	1	5,808.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,808.00	5,808.00		
474	GSS Paper cutter wood based A3 - Manual	pc	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00		
474	HRMS HEAVY DUTY SHREDDER 125CI/125I	piece	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00		
Semi-Expandable Machinery and Equipment- ICT Equipment																											
475	Voice Recorder, digital, Built in stereo microphone and voice operated recording; Three recording options: wide/stereo, narrow/focus and normal; Quick charge; up to 1 hour recording time, with 3 minute charge; Easy to use user interface and recording level indicator; Micro SD memory card slot, headphone jack & mic input. LCD backlight (LSD-MAB-Panel of Arbitrators)	unit	0	0	17	17	306,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	18,000.00	306,000.00		
476	UPS, Office Productivity	pc	0	0	2	2	6,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,420.00	6,840.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
477	Camera - DSLR	unit	0	0	1	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00		
478	Camera - Point and Shoot	unit	0	0	1	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00		
479	UPS - Office Productivity	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00		
480	Projector - Portable	unit	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00		
481	Document Scanner - ADF	unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00		
482	Camera - DSLR	unit	0	0	1	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00		
483	Camera - Point and Shoot	unit	0	0	1	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00		
484	UPS - Office Productivity	pc	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00		
485	LAPTOP, Lightweight	unit	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00		
486	DESKTOP, for Mid-Range Users	unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00		
487	UPS - Mid-Range	unit	0	0	4	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00		
488	Camera - DSLR	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00		
489	UPS - Mid-Range	unit	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00		
490	Document Scanner - ADF	unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00		
491	Document Scanner - ADF	unit	5	0	0	5	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45,000.00	225,000.00		
492	UPS - High-End	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00		
493	Camera - DSLR	unit	0	0	1	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00		
494	UPS - Mid-Range	unit	0	0	0	0	0.00	0	5	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00		
495	UPS - High-End	unit	0	0	0	0	0.00	0	5	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00		
496	Document Scanner - ADF	unit	0	0	0	0	0.00	0	5	0	5	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45,000.00	225,000.00		
497	Headset - Bluetooth	unit	0	0	0	0	0.00	0	0	4	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00		
498	Stand Fan - Smart	unit	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00		
499	UPS - Office Productivity	unit	0	0	0	0	0.00	0	0	20	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,000.00	100,000.00		
500	UPS - for Computers, Office Productivity	unit	0	8	0	8	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,000.00	40,000.00		
501	Document Scanner	unit	0	2	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00		
502	Switch - Unmanaged	unit	0	10	0	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,000.00	70,000.00		
503	Monitor - 24 Inches	unit	0	7	0	7	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10,000.00	70,000.00		
504	Docking Station - HDD SATA to USB 3.0	pc	0	5	0	5	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,700.00	13,500.00		
505	Uninterruptible Power Supply (UPS)	lot	0	0	0	0	0.00	0	0	75	75	375,000.00	0	0	0	0	0.00	0	0	0	0	0.00	75	5,000.00	375,000.00		
506	Uninterruptible Power Supply - Technical	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00		
507	Charger Laptop - Universal	pc	0	0	0	0	0.00	2	0	0	2	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,650.00	3,300.00		
508	UPS - Mid-Range	unit	0	3	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00		
509	UPS - High-End	unit	0	4	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00		
510	Document Scanner - ADF	unit	0	0	5	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00		
Semi-Expandable Machinery and Equipment- Printing Equipment																											
511	Printer - Single Function	unit	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00		
512	Printer - Multi Function	unit	0	0	0	0	0.00	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00		
513	Printer - Single Function, Monochrome	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00		
514	Printer - Multi Function, Colored	unit	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00		
515	Printer - Portable	unit	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00		
516	Printer (using 001 or 003 ink) - Office Productivity	pc	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00		
517	Printer - Multi Function	unit	5	0	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00		
518	Printer - Multi Function	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00		
519	Printer - Multi-Function	unit	0	0	0	0	0.00	0	8	0	8	112,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	14,000.00	112,000.00		
520	Printer - Multi-Function	unit	0	0	0	0	0.00	0	0	4	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
521		Printer - Label	unit	0	0	0	0	0.00	0	0	2	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00	
522		Printer - Multi Function (epson 3150)	unit	0	4	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00	
523		Printer - Single Function	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
524		Printer - Multi Function	unit	0	0	3	3	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,000.00	48,000.00	
525		Printer - Multi Function	pc	0	0	2	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00	
526		Multifunction Printer	unit	0	0	5	5	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,000.00	80,000.00	
Semi-Expandable Expenses-Furnitures & Fixtures																											
527		Stainless Open-Type Steel Shelving 60x72 Inch-D-5; 4 Tier Adjustable Shelf for Voluminous Files	pc	0	0	3	3	40,499.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,499.88	40,499.64	
528		Reference Books	pc	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00	
528		Horizontal Blinds	lot	0	0	3	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00	
529		Highback Office Chair	lot	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	40,000.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
529		Stainless Steel Gang Chair, 5 seater	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	16,002.00	0	0	0	0	0.00	2	8,001.00	16,002.00	
530		Receiving Table	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
530		Mobile Pedestal, 3 drawers, lockable (W 40cm x D 53cm x H 60cm)	Lot	0	0	0	0	0.00	25	0	0	25	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	5,000.00	125,000.00	
531	RMS	Office Cubicle with built in tables	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
531	GSS	Office Cubicle with built in tables	lot	0	0	1	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00	
Semi-Expandable Expenses-Office Equipment																											
532		Paper Shredder, Heavy Duty	unit	0	0	1	1	49,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,999.00	49,999.00	
Other Supplies Expenses																											
533		Plaque, Glass	pack	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00	
534		Energizer Battery AA E92bp4 Max 4s	pack	0	2	0	2	430.00	0	0	2	2	430.00	0	0	0	0	0.00	2	0	0	2	430.00	6	215.00	1,290.00	
535		Energizer Battery AAA E92bp4 Max 4s	pack	0	2	0	2	380.00	0	0	2	2	380.00	0	0	0	0	0.00	2	0	0	2	380.00	6	190.00	1,140.00	
536		Trophy	piece	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
537		Acrylic Table Name Holder	piece	0	10	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00	
538		Extension Cord 5m	piece	0	3	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	280.00	840.00	
539		File Tray Metal (3 tier)	piece	0	5	0	5	1,144.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	228.93	1,144.65	
540		Contact cement adhesive	piece	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
541		Cutting disc	piece	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	50.00	1,200.00	
542		Bend grider stone	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
543		Electric Air Blower	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
544		Extension Cord, with atleast 6 universal ports, atleast 3m-long	piece	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00	
545		Hack saw blade	piece	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	50.00	1,200.00	
546		Heavy duty heat gun	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
547		Impact hand drill cordless	set	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
548		Rolling Slim Drawer/ 6 layers	piece	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
549		T5 Fluorescent bulb	piece	0	0	0	0	0.00	36	0	0	36	4,320.00	0	0	0	0	0.00	0	0	0	0	0.00	36	120.00	4,320.00	
550		Welding rod	box	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
551		BATTERY, alkaline, 4pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
552		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	0	0	0.00	15	0	0	15	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	200.00	3,000.00	
553		BATTERY, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00	
554		DRI FIT SHIRT, short sleeves, crew neck, nylon/spandex, UV protection, with embroidered office logo	piece	0	0	0	0	0.00	15	0	0	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,200.00	18,000.00	
555		HIKING PANTS, mountain trekking durable 2-in-1 zip-off trousers	piece	0	0	0	0	0.00	15	0	0	15	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,000.00	30,000.00	
556		Field Shoes	piece	0	0	0	0	0.00	15	0	0	15	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10,000.00	150,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
557		Custom polo shirt with embroidered logo and text Material: honeycomb fabric	pcs	0	0	20	20	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,000.00	20,000.00
558		Learning Kit for IEC participants (custom tote bag, steno notebook/pad, 3-in-1 ballpen, alcohol, custom retractable/folding umbrella)	lot	0	0	1	1	181,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	181,500.00	181,500.00
559		TRASHBAG, GPP specs, black, 940mmx1016mm	roll	0	0	0	0	0.00	0	0	10	10	1,294.38	0	0	0	0	0.00	0	0	0	0	0.00	10	129.44	1,294.38
560		Starter ,4- 40W, for florescent tube, firefly brand	pc	0	0	0	0	0.00	0	0	20	20	74.60	0	0	0	0	0.00	0	0	0	0	0.00	20	3.73	74.60
561		WD40, rust remover	piece	0	0	20	20	3,095.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	154.76	3,095.16
562		SELF ADHESIVE LABELS, LABEL MASTER, 1-7/16" X 4"	box	0	0	10	10	2,947.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	294.76	2,947.58
563		MousePad, (900mm x 400mm x 3mm), Seamless Anti Fray stitching, Anti-slip rubber base, Original Cordura Surface, Durable Cordura, Dirt and water repellent	piece	0	0	35	35	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	900.00	31,500.00
564		Sleeping bag (198cm length with thickness of 1.5 to 2cm)	piece	0	0	32	32	47,153.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	1,473.55	47,153.60
565		Sleeping mat (175mm x 610mm X 150mm)	piece	0	0	32	32	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	500.00	16,000.00
566		Plastic Resealable bags #8 170mm x 240mm	pack	0	0	150	150	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	180.00	27,000.00
567		Plastic Resealable bags #10 240mm x 340mm	pack	0	0	150	150	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	200.00	30,000.00
568		Plastic Resealable bags #12 340mm x 450mm	pack	0	0	150	150	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	250.00	37,500.00
569		Liquid dishwashing detergent	bottle	0	0	0	0	0.00	0	0	16	16	960.00	0	0	0	0	0.00	0	0	0	0	0.00	16	60.00	960.00
570		Scrubbing pad , scotchbrite	pc	0	0	0	0	0.00	0	0	20	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
571		TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	pack	0	0	0	0	0.00	0	0	20	20	499.20	0	0	0	0	0.00	0	0	0	0	0.00	20	24.96	499.20
572		TRASHBAG, plastic, black, (XL)	pack	0	0	0	0	0.00	0	0	5	5	721.25	0	0	0	0	0.00	0	0	0	0	0.00	5	144.25	721.25
573		Supplies and materials for participants (tokens, certificates, lecture materials)	pc	0	125	0	125	180,231.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	1,441.85	180,231.76
574		Neoprene, light weight Life vest (high quality)	pc	0	35	0	35	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	10,000.00	350,000.00
575		Field Polo (longsleeves)	piece	0	35	0	35	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,000.00	140,000.00
576		Field Pants	piece	0	35	0	35	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	8,000.00	280,000.00
577		Convertible Duffel Backpack bag	piece	0	35	0	35	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	12,000.00	420,000.00
578		Field shoes (quick dry, water resistant/proof rubber shoes)	piece	0	35	0	35	297,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	8,500.00	297,500.00
579		Field hat	piece	0	35	0	35	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,000.00	140,000.00
580		High quality goggle and snorkel set	piece	0	25	0	25	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	4,000.00	100,000.00
581		Diving fins with Diving Shoes (Aqua Shoes)	piece	0	25	0	25	375,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	15,000.00	375,000.00
582		Water proof Dry Bag (25 L)	piece	0	35	0	35	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,000.00	140,000.00
583		Compass	piece	0	15	0	15	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	30,000.00	450,000.00
584		LED + UV Hand lens 20x	piece	0	15	0	15	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	4,000.00	60,000.00
585		LED + UV Hand lens 10x	piece	0	15	0	15	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,000.00	30,000.00
586		Neoprene Top (wetsuit)	piece	0	20	0	20	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9,000.00	180,000.00
587		Rain Jacket (water proof, hooded, and with wind protection)	piece	0	23	0	23	230,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	10,000.00	230,000.00
588		WD40, rust remover	can	0	0	0	0	0.00	5	0	0	5	800.00	0	0	0	0	0.00	0	0	0	0	0.00	5	160.00	800.00
589		Label sticker	box	0	0	0	0	0.00	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
590		10x hand lens	pc	0	0	13	13	58,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	4,500.00	58,500.00
591		20x hand lens	pc	0	0	13	13	71,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	5,500.00	71,500.00
592		Safety shoes	pair	0	0	0	0	0.00	30	0	0	30	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	10,000.00	300,000.00
593		Plastic Resealable bags #8 170mm x 240mm	pack	0	0	0	0	0.00	10	0	0	10	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	180.00	1,800.00
594		Plastic Resealable bags #10 240mm x 340mm	pack	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
595		Plastic Resealable bags #12 340mm x 450mm	pack	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
596	PMS	Extension Power Cord with surge protection 5 gang	unit	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
597	PMS	Glue gun heavy duty	unit	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
598	PMS	Plastic Pallet	unit	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00	
599	RMS	Gloves (Nitrile)	box	0	0	10	10	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	160.00	1,600.00	
600	RMS	File Storage Box with Lid (28cm x 28cm x 40cm)	unit	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	
601		Plaque (Loyalty Awardee)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	126,000.00	1	126,000.00	126,000.00	
602		Token (Loyalty Awardee)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	58,000.00	1	58,000.00	58,000.00	
603		FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	12	12	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	52.00	624.00	
604		MAGAZINE FILE BOX, Large	piece	0	0	5	5	729.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	145.89	729.45	
605		RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	10	10	2,598.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	259.89	2,598.90	
Water Expenses																											
606		Mineral Drinking Water	lot	1	0	0	1	314,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	314,425.00	314,425.00	
607		Fresh Water Expenses (Regular Fund)	ton	0	0	0	0	0.00	1	0	0	1	636,628.54	0	0	0	0	0.00	0	0	0	0	0.00	1	636,628.54	636,628.54	
Consultancy Services																											
608		Recertification Audit for Environmental Management System (ISO 14001:2015 EMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	350,000.00	1	350,000.00	350,000.00	
609		1st Surveillance Audit for Quality Management System (ISO 9001:2015)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00	
610	HRMS	ONLINE EXAMINATION FOR PSYCHOLOGICAL AND IQ TEST	lot	1	0	0	1	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	320,000.00	320,000.00	
Other Professional Services																											
611		IEC Videographer and Video Editor (Video Production)	lot	0	1	0	1	1,071,432.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,071,432.00	1,071,432.00	
612		Annual Inspection and Servicing of Inflatable Life Raft	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
613		Refilling and Servicing of Fire Extinguishers	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
614		Classification Society	lot	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
615		Other Professional Services (Manning for RPS Explorer)	lot	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	12	1,100,000.00	13,200,000.00	
Environment/Sanitary Services																											
616		Haz Waste Transport, Treatment and Disposal	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00	
Janitorial Services																											
617		Janitorial Services	lot	1	0	0	1	7,306,609.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,306,609.00	7,306,609.00	
Security Services																											
618		Security Services	lot	1	0	0	1	7,544,698.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,544,698.00	7,544,698.00	
Other General Services																											
619		Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	Various	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	4	20,000.00	80,000.00	
620		Drivers (excluding Overtime)	lot	1	0	0	1	4,363,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,363,000.00	4,363,000.00	
621		Fire Extinguisher - refill and conversion of old units in compliance with DENR AO 2013-25	lot	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
622		Medicines and First Aid Kit (Philippine Rise)	lot	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
623		Medicines and First Aid Kit (West Philippine Sea)	lot	0	0	1	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
624		Medicines and First Aid Kit (Butuan Bay-Dinagat)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
625		Sample Analyses - MeTD and LGSD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	50,000.00	20	0	0	20	50,000.00	40	2,500.00	100,000.00	
626		Laboratory Analysis of Samples	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	450,000.00	100	4,500.00	450,000.00	
R & M - Office Buildings and Other Structures																											
627		Various Building Repair/Renovation and Pest Control	various	0	0	0	0	0.00	1	0	0	1	212,500.00	0	1	0	1	212,500.00	0	0	0	0	0.00	2	212,500.00	425,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
628	Provision of Emergency lights within MGB Buildings	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00		
629	Various Ground Improvements	lot	0	0	1	1	185,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	185,000.00	185,000.00		
630	Other Repairs and Maintenance - Shopping/Small Value Procurement	various	0	1	0	1	59,000.00	0	0	0	0	0.00	0	1	0	1	59,000.00	0	0	0	0	0.00	2	59,000.00	118,000.00		
631	RENOVATION OF PETROLAB - 2ND FLOOR (LAB AREA) Floor Area = 750 sqm Dismantling of old fixtures (i.e. fumehoods, center table), Repiping of gas line, ducting, exhaust installation, Upgrade of electrical system (i.e. rewiring, additional power source etc.), Upgrade of the plumbing system including sinks, fittings, labor and materials for the renovation of the laboratory including replacement of ceiling, flooring, fittings, fumehoods, and upgrade of laboratory cabinets, benches, windows and repainting of walls, research station and emergency shower.	lot	0	0	1	1	29,719,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	29,719,920.00	29,719,920.00		
632	Renovation of PETROLAB Data Center including supply and Installation of security and communication systems; Supply and Installation of fire detector and suppressor (FDAS); Supply and installation of Data-LAN.	lot	0	0	1	1	21,760,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,760,000.00	21,760,000.00		
R & M - Machineries & Equipment-Office Equipment																											
633	Airconditioner and other office equipment	lot	0	1	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00		
R & M - Machinery and Equipment-Information and Technology Equipment																											
634	R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00		
635	R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00		
636	R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00		
637	R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	1	50,000.00	50,000.00		
638	R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00		
639	R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00		
640	R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00		
641	R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00		
642	R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00		
643	R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00		
644	R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00		
645	R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400,000.00	400,000.00		
646	R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	4	10,000.00	40,000.00		
R & M - Semi-Expandable Machinery and Equipment - ICT Equipment																											
647	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00		
648	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00		
649	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00		
650	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00		
651	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00		
652	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00		
653	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	25,000.00		
654	R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
655		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
R & M - Machinery and Equipment-Information and Technology- Printing Equipment																											
656		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00	
657		R&M - Machinery and Equipment - Printing Equipment	Lot	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
658		R&M - Machinery and Equipment - Printing Equipment	lot	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
659		R&M - Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
660		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
661		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
662		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
663		R&M - Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
664		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	12,500.00	0	0	1	1	12,500.00	0	0	1	1	12,500.00	0	0	1	1	12,500.00	4	12,500.00	50,000.00	
665		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00	
R & M - Semi-Expandable Machinery and Equipment - Printing Equipment																											
666		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00	
667		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	8	0	0	8	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	10,000.00	80,000.00	
668		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
669		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
670		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00	
671		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	25,000.00	
672		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
673		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
674		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	4	10,000.00	40,000.00	
R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment																											
675		R&M of Research Laboratory Equipment	lot	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
676		Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance)	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
677		Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	lot	0	0	0	0	0.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
678		Maintenance of AAS	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
679		Supply of Materials for equipment/building maintenance	lot	0	0	0	0	0.00	0	1	0	1	72,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	72,900.00	72,900.00	
680		R & M - Technical and Scientific Equipment (For 1 unit AAS)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	55,000.00	0	0	0	0	0.00	1	55,000.00	55,000.00	
681		R & M - Technical and Scientific Equipment (Hot-air Oven (Brand: Ecocell) Range: 30 °C to +250 °C)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
682		R & M - Technical and Scientific Equipment (Furnace (Brand: Thermolyne) Range: 300 °C to 1000 °C)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
683		R & M - Technical and Scientific Equipment (Analytical Balance)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	2	2,500.00	5,000.00	
684		R & M - Technical and Scientific Equipment (Mass Standard Class F1/F2 Range: 1mg to 50g)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,100.00	0	0	0	0	0.00	1	1,100.00	1,100.00	
685		R & M - Technical and Scientific Equipment (For petrographic microscopes, Olympus brand)	unit	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	56,000.00	0	0	0	0	0.00	8	7,000.00	56,000.00	
686		R & M - Technical and Scientific Equipment (For stereozoom microscopes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	56,000.00	0	0	0	0	0.00	8	7,000.00	56,000.00	
687		R & M - Technical and Scientific Equipment (For Hot Plate)	unit	0	0	0	0	0.00	0	2	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
688		R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	1	5,000.00	5,000.00	
689		Repair/Service of Technical and Scientific Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
690		Repairs and Parts Replacement of Technical and Scientific Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
691		Maintenance of Technical and Scientific Equipment	lot	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
692		R&M - Technical and Scientific Equipment (For ICP-OES, Analytik Jena brand)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	185,000.00	0	0	0	0	0.00	1	185,000.00	185,000.00	
R & M - Maintenance - Machinery and Equipment - Communication Equipment																											
693		R&M - Machinery and Equipment - Communication Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
R & M - Motor Vehicle																											
694		Motor Repairs, Preventive Maintenance of MGB Vehicle including replacement of Tires and Batteries	various	1	0	0	1	410,500.00	1	0	0	1	410,500.00	1	0	0	1	410,500.00	1	0	0	1	410,500.00	4	410,500.00	1,642,000.00	
695		Provision of Vehicular Tools / Equipment	lot	0	0	0	0	0.00	1	0	0	1	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	34,000.00	34,000.00	
696		Minor Repairs and Materials/shopping or small value	various	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	4	37,500.00	150,000.00	
R & M - Watercraft																											
697		Marine Epoxy Paint (White), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
698		Marine Epoxy Paint (Green), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
699		Marine Epoxy Paint (Machinery Green), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
700		Marine Epoxy Paint (Silver), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
701		Marine Epoxy Paint (Yellow), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
702		Marine Epoxy Paint (Black), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
703		Marine Epoxy Paint (Blue), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
704		Marine Epoxy Paint (Aluminum), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
705		Marine Epoxy Paint (Finish Gray), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
706		Vitolux epoxy primer paint, 18L	pail	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00	
707		Marine Epoxy Primer (Gray), 18L	pail	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00	
708		Epoxy Paint Hardener (must be compatible with the epoxy paints)	qrt	18	0	0	18	18,000.00	10	0	0	10	10,000.00	20	0	0	20	20,000.00	0	0	0	0	0.00	48	1,000.00	48,000.00	
709		Epoxy Paint thinner (must be compatible with the epoxy paints)	gal	17	0	0	17	13,600.00	10	0	0	10	8,000.00	20	0	0	20	16,000.00	20	0	0	20	16,000.00	67	800.00	53,600.00	
710		Paint roller 4"	pc	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00	
711		Paint brush 1"	pc	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	40	40.00	1,600.00	
712		Paint brush 2"	pc	10	0	0	10	200.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	25	20.00	500.00	
713		Varnish brush 3"	pc	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	20	100.00	2,000.00	
714		Cotton gloves	pair	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	200	50.00	10,000.00	
715		Leather gloves	pair	2	0	0	2	390.00	0	0	0	0	0.00	2	0	0	2	390.00	0	0	0	0	0.00	4	195.00	780.00	
716		Safety goggles	pc	10	0	0	10	15,000.00	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	20	1,500.00	30,000.00	
717		Oil resistant gloves	pc	2	0	0	2	160.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	4	80.00	320.00	
718		Cutting disc 4" for angle grinder	pc	20	0	0	20	1,000.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	50	50.00	2,500.00	
719		Grinding disc 4"	pc	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00	
720		Cup brush 4" twisted	pc	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	40	160.00	6,400.00	
721		Bench grinder wheel brush	pc	2	0	0	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00	
722		Welding rod, E 6011, 3.2mm	kg	40	0	0	40	8,000.00	40	0	0	40	8,000.00	20	0	0	20	4,000.00	0	0	0	0	0.00	100	200.00	20,000.00	
723		Welding rod stainless	kg	20	0	0	20	7,600.00	20	0	0	20	7,600.00	0	0	0	0	0.00	20	0	0	20	7,600.00	60	380.00	22,800.00	
724		Welding rod silver	pc	5	0	0	5	250.00	5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	15	50.00	750.00	
725		Welding rod cast iron	pc	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	10,000.00	40	500.00	20,000.00	
726		Steel brush	pc	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
727	Saw dust	sack	10	0	0	10	5,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	30	500.00	15,000.00			
728	Industrial soap powder	kg	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	80	60.00	4,800.00			
729	Dishwashing liquid soap	gal	10	0	0	10	2,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	25	200.00	5,000.00			
730	Muriatic acid	gal	10	0	0	10	6,450.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	3,225.00	15	645.00	9,675.00			
731	Bleach	gal	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00			
732	Scrub sponge for dishwashing	pc	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	48	50.00	2,400.00			
733	Toilet Deodorizer	pc	20	0	0	20	1,400.00	0	0	0	0	0.00	20	0	0	20	1,400.00	0	0	0	0	0.00	40	70.00	2,800.00			
734	Contact cement adhesive	gal	10	0	0	10	10,000.00	0	0	0	0	0.00	10	0	0	10	10,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00			
735	Contact cleaner	can	10	0	0	10	3,000.00	0	0	0	0	0.00	5	0	0	5	1,500.00	10	0	0	10	3,000.00	25	300.00	7,500.00			
736	Contact cleaner fast dry	can	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00			
737	Toilet plunger	pc	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00			
738	Liquid sosa	liter	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00			
739	Fluorescent tube 20W	pc	40	0	0	40	8,000.00	0	0	0	0	0.00	40	0	0	40	8,000.00	0	0	0	0	0.00	80	200.00	16,000.00			
740	Fluorescent tube 8W	pc	40	0	0	40	4,800.00	0	0	0	0	0.00	40	0	0	40	4,800.00	0	0	0	0	0.00	80	120.00	9,600.00			
741	Bulb 24vdc 10A/5A	pc	40	0	0	40	12,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	50	300.00	15,000.00			
742	Bulb 24vdc 2A/1A	pc	40	0	0	40	2,000.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	50	50.00	2,500.00			
743	Grease, Multi-purpose, Synthetic , High Temp, 16Kg	pail	5	0	0	5	40,000.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	20	8,000.00	160,000.00			
744	Chlorine Tablet for Sewage Treatment Plant	kg	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	12	700.00	8,400.00			
745	Aerosol Can Lubricant, 412 mL	can	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00			
746	Copper Ring Set M5 to M20	box	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00			
747	Gland Packing, special fiber type, for seawater pump	mtr	3	0	0	3	19,500.00	0	0	0	0	0.00	3	0	0	3	19,500.00	0	0	0	0	0.00	6	6,500.00	39,000.00			
748	Air Filter Mat	Mtr	10	0	0	10	1,000.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	20	100.00	2,000.00			
749	Chain Block, 1-Ton Capacity	pc	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00			
750	Copper Slip	pc	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00			
751	Lapping Paste	pc	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00			
752	Lapping Compound # 150	tin	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00			
753	Lapping Compound #180	can	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00			
754	Persian Blue - Vicks Size	pc	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00			
755	Asbestos Packing, 2.5mm	meter	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00			
756	Teflon Tape	pc	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00			
757	Wire Rope Sling, 1-Ton Capacity, 1-meter length	pc	2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00			
758	WD-40	can	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00			
759	C-Clamp, 150mm opening	pc	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00			
760	Hard Wood Lumber for piston stand, 2x3x10 feet	pc	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00			
761	Hexagon Bolts and Nut, M10	pc	30	0	0	30	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.00	2,400.00			
762	Hexagon Bolts and Nut, M12	pc	30	0	0	30	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.00	2,400.00			
763	Combination Spanner, 19mm	pc	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00			
764	Combination Spanner, 24mm	pc	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00			
765	Combination Spanner, 17mm	pc	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00			
766	Assorted Size Copper Gasket	box	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00			
767	Hole Punches 10mm	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
768	Hole Punches 13mm	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00		
769	Hole Punches 19mm	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00		
770	Cold Chisel, 1inch x 6inch lengtt	pc	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00		
771	Moly Coat	can	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00		
772	Torque Wrench, 1-1000 nm, 19 inch drive	pc	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40,000.00	80,000.00		
773	Bitu Lock Coating No. 203, for STP Tank	liter	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00		
774	Valve Seat Cutter Set	set	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00		
775	Tachomter Cable for Emergency Generator	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00		
776	Heavy Duty Socket 19mm drive x 42mm	pc	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00		
777	Socket Extension, 19-Inch drive	pc	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
778	Flange for flowmeter installation	pc	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00		
779	Globe valve, 5k-40 (straight type)	pc	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00		
780	Fuel oil flowmeter, flange or threaded type	pc	1	0	0	1	2,234.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,234.70	2,234.70		
R & M - Furniture & Fixture																											
781	Preventive Maint./repair - Airconditioning Units	lot	0	1	0	1	330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330,000.00	330,000.00		
782	Preventive Maint/ Repair. of PA System	lot	0	0	1	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00		
783	Preventive Maint/ Repair. Fire Detection and Alarm System	lot	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00		
R & M - Other PPE																											
784	Repairs and maintenance of Generator Set *	lot	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00		
Printing and Publication Expenses																											
785	Book: Volume I - Compilation of Supreme Court Decision on MAB Cases elevated on Appeal	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	21,020.14	0	0	0	0	0.00	1	21,020.14	21,020.14		
786	Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the ff specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the ffg. specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages including cover(back to back print)	lot	0	1	0	1	60,000.00	0	1	0	1	60,000.00	0	1	0	1	60,000.00	0	0	0	0	0.00	3	60,000.00	180,000.00		
787	For mass printing of updated IEC flyers and posters	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00		
788	Printing of IEC Materials for Coastal Geohazards	lot	0	0	0	0	0.00	0	0	1	1	330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330,000.00	330,000.00		
789	Other Professional Services (Guidebook printing) 20 books	lot	0	10	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00		
Representation																											
790	MGB Employees General Assembly	pax	0	0	0	0	0.00	250	0	0	250	162,500.00	0	0	0	0	0.00	0	0	0	0	0.00	250	650.00	162,500.00		
791	Government Employees Week (meal/s)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	328	328	229,600.00	328	700.00	229,600.00		
792	Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	lot	0	0	0	0	0.00	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00		
793	Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,477.00	1	10,477.00	10,477.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
794		Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	37,500.00	1	37,500.00	37,500.00	
795		Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
796		Representation (ISO 9001:2015 QMS 1st Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	37,500.00	1	37,500.00	37,500.00	
797		Representation (ISO 14001:2015 EMS Recertification Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	75,000.00	1	75,000.00	75,000.00	
798		Representation (Policy drafting/consultation, etc.)	Lot	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	1	0	1	25,000.00	2	25,000.00	50,000.00	
799		Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nickel Mines Using LFA)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
800		Representation Expense	Lot	0	0	0	0	0.00	1	0	0	1	27,425.82	0	0	0	0	0.00	0	0	0	0	0.00	1	27,425.82	27,425.82	
801		PODs' Meeting for 2025 Proposals	lot	0	1	0	1	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,800.00	16,800.00	
802		2025 Programming (PODs' Meeting for 2025 NEP)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	16,800.00	0	0	0	0	0.00	1	16,800.00	16,800.00	
803		DENR Day Celebration	lot	0	0	0	0	0.00	0	0	1	1	212,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	212,500.00	212,500.00	
804		MGB Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	293,000.00	1	293,000.00	293,000.00	
805		DENR Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	212,500.00	1	212,500.00	212,500.00	
806		MGB Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	293,000.00	1	293,000.00	293,000.00	
807		Costumes/shirts, props; etc)	various	1	0	0	1	31,250.00	1	0	0	1	31,250.00	1	0	0	1	31,250.00	1	0	0	1	31,250.00	4	31,250.00	125,000.00	
Rents - Building and Structures																											
808		Permanent Berthing Space (Wharfage) - Regular Fund	lot	1	1	1	3	825,000.00	1	1	1	3	825,000.00	1	1	1	3	825,000.00	1	1	1	3	825,000.00	12	275,000.00	3,300,000.00	
Subscription Expenses-ICT Software Subscription																											
809		eSCRA	lic	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
810		lex libris	lic/ID	1	0	0	1	228,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	228,480.00	228,480.00	
811		Photogrammetry Software (1 Year 1 Device)	lic	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
812		Hosting Service (Central Database)	lot	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
813		License - Renewal Office 365	lot	0	0	550	550	8,844,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	550	16,080.00	8,844,000.00	
814		License - Renewal Power BI Pro	lic	0	0	19	19	112,803.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	5,937.00	112,803.00	
815		License - Renewal Visio P2	lic	0	0	19	19	169,423.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	8,917.00	169,423.00	
816		License - Renewal Adobe-Acrobat Pro DC	lic	0	322	0	322	2,254,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	322	7,000.00	2,254,000.00	
817		License - Renewal Adobe-Adobe Creative Cloud	lic	0	17	0	17	1,105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	65,000.00	1,105,000.00	
818		License - Renewal Antivirus-Bitdefender Endpoints	lic	0	1500	0	1500	1,954,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	1,303.33	1,954,995.00	
819		License - Renewal of Datto Cloud Service	lic	0	2	0	2	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500,000.00	3,000,000.00	
820		License - Renewal of Meraki Access Point (3 Years)	lic	0	1	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00	
821		HR Manager Information System	lic	0	0	1	1	5,041,691.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,041,691.00	5,041,691.00	
822		MGB Assets Inventory System (MAIS)	lic	0	0	1	1	5,041,691.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,041,691.00	5,041,691.00	
823		License - The Spectral Geologist (TSG)	lic	0	0	1	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
824	ArcGIS Enterprise	lic	1	0	0	1	20,363,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,363,200.00	20,363,200.00		
825	Software - SURPAC and GEMS (Subscription)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,600,000.00	0	0	0	0	0.00	1	3,600,000.00	3,600,000.00		
826	License - The Spectral Geologist (TSG)	lic	0	0	1	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00		
Cable, Satellite, Telegraph, and Radio Expenses																											
827	Subscription - Satellite Internet	lot	1	0	0	1	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	192,000.00	192,000.00		
Internet Subscription Expenses																											
828	Subscription - Internet I-GATE	lic	1	1	1	3	750,000.00	1	1	1	3	750,000.00	1	1	1	3	750,000.00	1	1	1	3	750,000.00	12	250,000.00	3,000,000.00		
ICT Software																											
829	Automated Certificate Issuance System (ACIS)	lic	1	0	0	1	4,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000,000.00	4,000,000.00		
Other Subscription Expense																											
830	Newspaper	lot	1	0	0	1	156,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	156,000.00	156,000.00		
Machinery and Equipment Outlay - Office Equipment																											
831	Electrical Resistivity Survey Equipment	unit	0	0	3	3	22,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,500,000.00	22,500,000.00		
832	Energy-Dispersive X-ray Fluorescence	unit	0	0	1	1	7,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000,000.00	7,000,000.00		
833	Portable XRF	unit	0	0	1	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00		
834	Mortar and Pestle	unit	0	0	6	6	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200,000.00	1,200,000.00		
835	Aircon, 2.5HP	unit	0	0	0	0	0.00	4	0	0	4	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50,000.00	200,000.00		
836	Aircon, 2.5HP split type	unit	0	0	0	0	0.00	2	0	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,000.00	160,000.00		
837	Exhaust for Existing Chimney	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
838	Stainless Steel Hood with Damper	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00		
839	Electric Muffle Furnace	unit	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00		
840	Hotplate	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	400,000.00	0	0	0	0	0.00	2	200,000.00	400,000.00		
841	Analytical Balance	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00		
842	Top Loading Balance	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00		
843	Davis Tube Magnetic Separator (Adjustable from 0-3500 Gaus)	unit	0	0	0	0	0.00	1	0	0	1	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750,000.00	750,000.00		
844	Digital Gaus Meter	unit	0	0	0	0	0.00	1	0	0	1	71,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	71,000.00	71,000.00		
845	Mechanical Drill Rig	unit	0	0	1	1	2,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,200,000.00	2,200,000.00		
846	Side Pump	unit	0	0	1	1	1,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100,000.00	1,100,000.00		
847	Percussion Drilling Set	unit	0	0	1	1	2,673,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,673,000.00	2,673,000.00		
Machinery and Equipment Outlay - ICT Equipment																											
848	Laptop - Office Productivity	unit	0	45	0	45	2,979,999.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	66,222.22	2,979,999.90		
849	Desktop - Office Productivity	unit	0	16	0	16	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	75,000.00	1,200,000.00		
850	Server - Workstation	unit	0	15	0	15	7,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500,000.00	7,500,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
851	Drone - Technical	unit	0	15	0	15	5,749,999.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	383,333.33	5,749,999.95			
CO - Technical and Scientific Equipment																												
852	Freshwater Generator	unit	0	0	1	1	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000,000.00	5,000,000.00			
Motor Vehicles																												
853	Motor Vehicle	unit	0	0	1	1	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400,000.00	2,400,000.00			
A. TOTAL																								P		274,819,480.93		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		27,481,948.09		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		-		
D. GRAND TOTAL (A + B+ C)																								P		302,301,429.02		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		THREE HUNDRED ONE MILLION NINE HUNDRED TWENTY-SIX THOUSAND FIVE HUNDRED & 99/100 PESOS																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



HANZ C. BERNARDO

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



SHANYALE G. DIONISIO

Chief, Accounting Section

Approved by:



MICHAEL V. CABALDA

Assistant Secretary for Mining Concerns
and concurrent OIC Director

VENUS AMOR R. SARMIENTO

Head BAC Secretariat

Date Prepared: JANUARY 24, 2025