

(Mines and Geosciences Bureau - Central Office) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Training-Annual MGB ICT Training and Strategic Planning Workshop	ICT COMMON	NO	NP-53.10 Lease of Real Property and Venue	APRIL	MAY	JUNE	JUNE	GoP	941,750.00	941,750.00		ICT Training Expenses
	Lease of venue: 13th Panel of Arbitrators and Mines Adjudication Board Seminar Workshop on Mining Conflict/Dispute Resolution	LSD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,041,600.00	1,041,600.00		Training Expenses
	Lease of Venue: 5th Annual Legal Forum	LSD	NO	NP-53.10 Lease of Real Property and Venue	MARCH	APRIL	MAY	MAY	GoP	840,000.00	840,000.00		Training Expenses
	The Role of Mining, Metallurgy and Geology in Everyday Living (3 day event)	MGBEA	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	68,250.00	68,250.00		Training Expenses
	First Aid Kit	MGBEA	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	45,000.00	45,000.00		Training Expenses
	Basic First Aid Training and Basic Life Support (Meals)	MGBEA	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	32,500.00	32,500.00		Training Expenses
	Training-Drone Operation/Mapping and Volume Estimation	MTD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	32,500.00	32,500.00		Training Expenses
	Training-Mining Enforcement Summit/Seminar	MTD	NO	NP-53.10 Lease of Real Property and Venue	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	720,000.00	720,000.00		Training Expenses
	Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2024 Accomplishment Report and Updates on the Agency's New GAD Policies and Directions	GAD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY	FEBRAURY	MARCH	MARCH	GoP	672,000.00	672,000.00		Training Expenses
	2025 GAD Forum in Celebration of the Women's Month	GAD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	30,000.00	30,000.00		Training Expenses
	Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 1 (MGB-CO only)	GAD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	MARCH	APRIL	APRIL	GoP	60,000.00	60,000.00		Training Expenses
	Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 2 (MGB-CO only)	GAD	NO	NP-53.9 - Small Value Procurement	MARCH	APRIL	MAY	MAY	GoP	60,000.00	60,000.00		Training Expenses
	GAD Forum: Women in Mining Forum In celebration of International Day of Women in Mining (IDWIM) 2025	GAD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	30,000.00	30,000.00		Training Expenses
	Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 3 (MGB-CO only)	GAD	NO	NP-53.9 - Small Value Procurement	MAY	JUNE	JULY	JULY	GoP	60,000.00	60,000.00		Training Expenses
	Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 4 (MGB-CO only)	GAD	NO	NP-53.9 - Small Value Procurement	JUNE	JULY	AUGUST	AUGUST	GoP	60,000.00	60,000.00		Training Expenses
	Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2026 GPB (60 pax)	GAD	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	SEPTEMBER	OCTOBER	OCTOBER	GoP	672,000.00	672,000.00		Training Expenses
	18-day Campaign to end VAW, Organize MGB MOVE (Men Opposed to Violence Everywhere)	GAD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00		Training Expenses
	Training (Capacity Building on Information Management of Central and Regional Personnel)	MEIPD	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	SEPTEMBER	OCTOBER	OCTOBER	GoP	910,000.00	910,000.00		Training Expenses
	MSESDD Workshop (Year-End Review and Assessment of the SHES Systems and Management Audit)	MSESDD	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	268,800.00	268,800.00		Training Expenses
	National MTMD and MMD Workshop (Virtual)	MTMD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	27,500.00	27,500.00		Training Expenses
	FY 2025 Budget Proposal Workshop	PPIAD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,318,800.00	1,318,800.00		Training Expenses
	Programming Workshop	PPIAD	NO	NP-53.10 Lease of Real Property and Venue	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	1,318,800.00	1,318,800.00		Training Expenses
	Q1 MGB Management Conference	PPIAD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY	FEBRAURY	MARCH	MARCH	GoP	621,000.00	621,000.00		Training Expenses
	Q2 MGB Management Conference	PPIAD	NO	NP-53.10 Lease of Real Property and Venue	APRIL	MAY	JUNE	JUNE	GoP	135,000.00	135,000.00		Training Expenses
	Q3 MGB Management Conference	PPIAD	NO	NP-53.10 Lease of Real Property and Venue	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	621,000.00	621,000.00		Training Expenses

	Q4 MGB Management Conference	PPIAD	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	135,000.00	135,000.00		Training Expenses
	Annual Geoscience Workshop	LGSD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,450,000.00	1,450,000.00		Training Expenses
	Follow-up Workshop on the Technical Review of Geologic Maps and Reports	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	39,000.00	39,000.00		Training Expenses
	Workshop on the Technical Review of Geologic Maps and Reports	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	39,000.00	39,000.00		Training Expenses
	2024 Capacity Building Program of RO Laboratories - Geology - Training Level 1 (resource person honoraria/training kits)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	40,000.00	40,000.00		Training Expenses
	Annual Philippine Chemistry Congress	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	24,000.00	24,000.00		Training Expenses
	Pilot Technical Review of Hydrogeologic maps and Reports from 2019 targets (5 Regional Offices)	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	54,000.00	54,000.00		Training Expenses
	Training-Workshop on the Methodology for Hazard Modelling and Spatial Analyses	LGSD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY	FEBRAURY	MARCH	MARCH	GoP	950,000.00	950,000.00		Training Expenses
	IIEE Annual National Convention	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	8,000.00	8,000.00		Training Expenses
	Annual PMSEA	LGSD	NO	Competitive Bidding	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	16,000.00	16,000.00		Training Expenses
	Annual Geological Convention	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	165,000.00	165,000.00		Training Expenses
	Capacity Building on Coastal Vulnerability Assessment	MGSD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,075,000.00	2,075,000.00		Training Expenses
	Preparedness Training-DRMT Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	105,000.00	105,000.00		Training Expenses
	Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	36,000.00	36,000.00		Training Expenses
	Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Kits	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		Training Expenses
	SC & PWD Livelihood Training - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	48,000.00	48,000.00		Training Expenses
	SC & PWD Livelihood Training - Training Kit	ADMN	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	60,000.00	60,000.00		Training Expenses
	Orientation Program: New Employees- Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	15,000.00	15,000.00		Training Expenses
	Orientation Program: New Employees- Kits	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	90,000.00	90,000.00		Training Expenses
	Value Development Program: Safety in the Workplace - Hotel and Accomodation	ADMN	NO	NP-53.10 Lease of Real Property and Venue	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	247,500.00	247,500.00		Training Expenses
	Re-Orientation Program: Procurement Laws & Regulation - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	120,000.00	120,000.00		Training Expenses

Orientation Program on CSC, DBM, DENR, MGB Issuances* - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	120,000.00	120,000.00		Training Expenses
Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices - 15, 5 secretariats) - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	96,000.00	96,000.00		Training Expenses
Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices - 15, 5 secretariats) - Resource Speaker or Registration	ADMN	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	280,000.00	280,000.00		Training Expenses
Technology Literacy and Information Management - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	ADMN	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	81,000.00	81,000.00		Training Expenses
Technology Literacy and Information Management - Resource Speaker	ADMN	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	90,000.00	90,000.00		Training Expenses
Geological Modeling using SURPAC	NMRP	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,750,000.00		1,750,000.00	Training Expenses
USB Webcam, USB 3.1 Gen Flash Drive - 64GB, Micro SD Card for Digital Voice Recorder, 32GB INK Cartridge, HP 682, Black & Tri-Color Ink Cartridge, Canon PGI-35BK black, Yellow, Cyan, Magenta INK Cartridge, EPSON T05A100, Black, Yellow, Cyan, Magenta	LSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	227,850.00	227,850.00		Office Supplies Expenses-ICT Office Supplies
Wireless Mouse and Keyboard, 10000 mAh Powerbank, HDD 2Tb, Brother, LC3619XLBLK for MFC J3930DW, Brother, LC3619XLC for MFC J3930DW, INK CART, HP CE312A, (HP 126A), Black, INK CART, HP CE312A, (HP 126A), Cyan	MGBEA	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	68,500.00	68,500.00		Office Supplies Expenses-ICT Office Supplies
1TB External SSD, EPSON 001 (Black, Yellow, Cyan, Magenta), EPSON 003 (Black, Yellow, Cyan, Magenta), 1TB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD, 64GB (2x32) 3200MHz DDR4 DIMM Laptop RAM	MTD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	69,000.00	69,000.00		Office Supplies Expenses-ICT Office Supplies
Pixma 750 PGBK, Pixma 751BK, Pixma 751C, Pixma 751Y, Pixma 751M, Epson T673Bk, Epson T673M, Epson T673Y, Epson T673C, Epson T673LM, Epson T673LC, MICRO SD CARD 64GB, Flashdrive 32Gb	GAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	52,040.00	52,040.00		Office Supplies Expenses-ICT Office Supplies
Camera - Web, USB 2Tb Flasdisk, Epson, C13T00V100, black, Epson, C13T00V200, Cyan, Epson, C13T00V300, magenta, Epson, C13T00V400, yellow, Canon , CLI-750 Black, Canon , CLI-751 Magenta, Canon , CLI-751 Black, Canon CLI-751 Cyan, Canon CLI-751 Yellow, Epson Ink - T664 black, Epson Ink - T664 Cyan, Epson Ink - T664 Yellow, Epson Ink - T664 magenta, Epson Ink for L850 - Black, Epson Ink for L850 -Yellow, Epson Ink for L850 -Magenta, Epson Ink for L850 - L. Magenta, Epson Ink for L850 - Cyan, Epson Ink for L850 - L. Cyan, Printer Toner, Copier Toner	MEIPD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	185,750.00	185,750.00		Office Supplies Expenses-ICT Office Supplies

Projector, Portable, UPS, Office Productivity, EPSON, 001 (Black, Yellow, Cyan, Magenta), EPSON, 003 (Black, Yellow, Cyan, Magenta), EPSON, 664 (Black, Yellow, Cyan, Magenta), HP, DESKJET INK (680- Black), HP, DESKJET INK (680- tri-color)	METD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	150,600.00	150,600.00	Office Supplies Expenses-ICT Office Supplies
10000 Mah Powerbank, SSD 1Tb, Ink Cart, Canon PG-47 Black, Ink Cart, Canon CL-57/S Color, EPSON INK Bottle 003 (Black, Cyan, Magenta, Yellow), EPSON INK Bottle 001 (Black, CTONER CART, HP CE285A (HP85A), Black yan, Magenta, Yellow), Brother TN 2380 Black,	MSESDD	NO	Shopping	JANUARY	FEBRAURY	MARCH	APRIL	GoP	237,501.00	237,501.00	Office Supplies Expenses-ICT Office Supplies
Wireless Mouse and Keyboard Combo, Heavy Duty Tripod, External Flash for DSLR Camera, High Speed Memory Card 128 gb, 128gb USB Flash Drive Type C with OTG, USB Port, INK CART, EPSON C13T664400 (T6644), Yellow, INK CART, EPSON C13T664300 (T6643), Magenta, INK CART, EPSON C13T664200 (T6642), Cyan, INK CART, EPSON C13T664100 (T6641), Black, INK CART, Y05C4, INK CART, BKT05C1, INK CART, T05C3, INK CART, T05C2	OD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	7,750.00	7,750.00	Office Supplies Expenses-ICT Office Supplies
Headset, External SSD 1Tb, External HDD 2Tb, Flash Drive - 256GB, Extension - 5 Gang, Epson 003 Black (C13T00V100) Ink Bottle, Epson 003 Cyan (C13T00V200) Ink Bottle, Epson 003 Magenta (C13T00V300) Ink Bottle, Epson 003 Yellow (C13T00V400) Ink Bottle, Epson 008 Black 127ml Ink Bottle, Epson 008 Cyan 70ml Ink Bottle, Epson 008 Yellow 70ml Ink Bottle, Epson 008 Magenta 70ml Ink Bottle, Toner Sharp MX-237FT for SHARP AR6023NV, Toner Cart, TS 1820, Muratec MF-X2835R	MTMD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	288,600.00	288,600.00	Office Supplies Expenses-ICT Office Supplies
Monitor - Desktop (Rotatable), External SSD - 1TB	PPIAD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	71,000.00	71,000.00	Office Supplies Expenses-ICT Office Supplies
Flash Drive - 64GB, Sharp FT20 , Black, Sharp FT20, Cyan, Sharp FT20, Magenta, Sharp FT20, Yellow, EPSON 003 (Black, Cyan, Yellow, Magenta), EPSON C13T664100 (T6641), Black, EPSON C13T664200 (T6642), Cyan, EPSON C13T664300 (T6643), Magenta, EPSON C13T664400 (T6644), Yellow	PPIAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	224,188.00	224,188.00	Office Supplies Expenses-ICT Office Supplies
Extension - Tower, Extension - Wheel (15meters), Extension - Wheel (25meters), Wireless Presenter, Trolley Cart - Box (XL), Battery - AAA	PPIAD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	24,500.00	24,500.00	Office Supplies Expenses-ICT Office Supplies
Computer Mouse wireless, Computer Keyboard, INK EPSON L3150 (BLACK, CYAN, YELLOW, MAGENTA) EPSON 003, INK EPSON L3210 (BLACK, YELLOW, CYAN, MAGENTA) EPSON 003, TONER HP Laser Jet P1102 BLACK	FMD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	28,500.00	28,500.00	Office Supplies Expenses-ICT Office Supplies
Mouse, optical, USB connection type, Keyboard, USB connection type, INK CART, EPSON (664), Black, Cyan, Magenta, Yellow for Printer.L405, INK CART, EPSON (103), Black, Cyan, Magenta, Yellow for EPSON Printer L3150, INK CART, HP F6V26AA (HP680) Tri-color, INK CART, HP F6V27AA (HP680) Black, INK CART, (HP 682) Black	COA	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	179,749.00	179,749.00	Office Supplies Expenses-ICT Office Supplies
UTP Cable, RJ45, Crimping Tool - RJ45, Thermohygrometer - Calibration	ICT COMMON	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	21,000.00	21,000.00	Office Supplies Expenses-ICT Office Supplies
ICT Preventive Maintenance (IPM)	ICT COMMON	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00	Office Supplies Expenses-ICT Office Supplies
Keyboard and Mouse - Wired (Bundled), External HDD - 1TB, HDMI - 3 meters, HDMI - 5 meters, HDMI - Wireless, Ethernet Cable - Cat6 (1000ft), Battery - Rechargeable (AA), Battery - Rechargeable (AAA)	LGSD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	208,800.00	208,800.00	Office Supplies Expenses-ICT Office Supplies
Multicopier Machine Toner Oki (set)	LGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	240,000.00	240,000.00	Office Supplies Expenses-ICT Office Supplies

	UV Printer Ink MIMAKI CMYK + LghMLghCW; (7ink/set)	LGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	504,000.00	504,000.00		Office Supplies Expenses-ICT Office Supplies
	Multicopier Machine Fuser OKI	LGSD	NO	Direct Contracting	APRIL	MAY	JUNE	JUNE	GoP	30,000.00	30,000.00		Office Supplies Expenses-ICT Office Supplies
	UV printer Sticker Plotter Paper	LGSD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	80,000.00	80,000.00		Office Supplies Expenses-ICT Office Supplies
	Multicopier Machine Toner Fuji (set)	LGSD	NO	Direct Contracting	APRIL	MAY	JUNE	JUNE	GoP	24,000.00	24,000.00		Office Supplies Expenses-ICT Office Supplies
	Kyocera toner CMYK	LGSD	NO	Direct Contracting	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00		Office Supplies Expenses-ICT Office Supplies
	Drone Battery, Plotter printer ink - PK F9K03A, Plotter printer ink - Cyan F9K04A, Plotter printer ink - Magenta F9K01A, Plotter printer ink - Yellow F9K02A, Plotter printer ink - MK F9K05A, Plotter printer ink - Cr F9K06A, Epson printer ink 001 (Black, Cyan, Magenta, Yellow), Epson printer ink 008 (Black, Yellow, Cyan, Magenta), Epson printer ink 664 (Black, Yellow, Cyan, Magenta), Q1956A HP Heavyweight Coated Paper	MGSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	306,050.00	306,050.00		Office Supplies Expenses-ICT Office Supplies
	Muratec photocopier toner - TS-1820	MGSD	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	21,000.00	21,000.00		Office Supplies Expenses-ICT Office Supplies
	Mouse, High-end, Keyboard, High-end, EPSON 003 (BLACK, CYAN, MAGENTA, YELLOW), EPSON 001 (BLACK, CYAN, MAGENTA, YELLOW), EPSON 008 (BLACK, CYAN, MAGENTA, YELLOW), RIBBON CARTRIDGE, EPSON SO15584/SO15327, RIBBON, BARCODE RIBBON 110MMX300M WITH SET OF STICKERS, MC310 YMCKO RIBBON/250 PRINTS	ADMN	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	205,200.00	205,200.00		Office Supplies Expenses-ICT Office Supplies
	SHARP DX-25FT MA (BLACK, CYAN, YELLOW, MAGENTA)	ADMIN	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	55,000.00	55,000.00		Office Supplies Expenses-ICT Office Supplies
	TONER CARTRIDGE MX235FT - SHARP TONER CARTRIDGE MX237FT - SHARP	ADMIN	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	15,000.00	15,000.00		Office Supplies Expenses-ICT Office Supplies
	External HDD - 1TB	NMRP	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	30,000.00		30,000.00	Office Supplies Expenses-ICT Office Supplies
	Tape Flag, Sign Here-Stick-on Notes, Tape Flag, Stick-on Notes, Special Paper (Certificates), A4 Size, Special Paper (Certificates), Legal Size, Envelope, Certificate Holder, A4 Size, Envelope, Certificate Holder, Legal Size, Ballpen, Black, Sign Pen, Black and Blue, 0.5MM, Correction Tape with Glue Tape, Letterhead, A4 Size, 10pcs/pack, Letterhead, Legal Size	LSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	28,497.28	28,497.28		Office Supplies Expenses
	Plastic ring binder, 12mm, 21 holes Plastic ring binder, 20mm, 21 holes Plastic ring binder, 12mm, 23 holes PlasTape flags/index tabs, Sign Here, 44x25mm, 50stic ring binder, 20mm, 23 holes	MSESDD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	3,352.00	3,352.00		Office Supplies Expenses
	Kdak Glossy Photo Paper A4 20s 230gsm Hi, Scth Utl Tape 24mmx30m Clear, Scth Dbl Tape Tissue 200 18mmx9m B-roll, Optm Pkg Tape Tan 48mmx100m Tan With Pl, Bbuy Mkg Tape 24mmx22m, Bbuy Glossy Photo Paper 10s Sticker	OD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	18,850.00	18,850.00		Office Supplies Expenses
	Sticky Notes Flag Type with Arrow, Folder - 3 Ring Binder, 1" thick (Legal), Folder - 3 Ring Binder, 1.5" thick (Legal), Folder - 3 Ring Binder, 2" thick (Legal), Tab Divider, Legal (10 pcs), Index Card, unruled 5x7 (50 pcs), Sticker Paper	PPIAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	18,308.12	18,308.12		Office Supplies Expenses
	Ballpen (Black, Blue) Post It (flag flourescent/tenga 10mm)	FMD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	12,000.00	12,000.00		Office Supplies Expenses

	Binding cover, acetate, A4, atleast 10 pcs/pack, Fine tip marker, Label sticker, Ring Binding Element, PVC, A4, 18mm, at least 10pcs/pack, Ring Binding Element, PVC, A4, 24mm, at least 10pcs/pack, Retractable sign pens, rollerball, at most 0.7mm, blue, Retractable sign pens, rollerball, at most 0.7mm, black, 2-ring binder, top-punched paper (8.5" x 13"), Tape flag, multi colored, atleast 100 per pack, PAPER, A3, Permanent marker, dual tip, black	LGSD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	32,150.00	32,150.00		Office Supplies Expenses
	RING BINDER, 80 rings, plastic, 25 mm x 1.12m, RING BINDER, 80 rings, plastic, 16mm x 1.12m, All-weather notebook, hardbound, sheet size: 4" x 6", Clip board, A4, Bathroom Deodorizer 100ml, Insect Repellent Spray 500ml, Micro Fiber Cleaning Cloths, Laminating Film A4 125Mic	MGSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	92,709.68	92,709.68		Office Supplies Expenses
	PAPER, MULTICOPY, 80GSM, 216X279 (SHORT), Ballpen - Red, Black, Blue, STAPLE WIRE, Heavy duty, 23/13, STAPLE WIRE, Heavy duty, 23/17, STAPLE WIRE, Heavy duty, 23/20, STAPLE WIRE, Heavy duty, 23/25, TIME CARD, for YOKATTA DX-6,Bundy Clock, Ribbon, for YOKATTA DX-6 Bundy Clock, Sticker Paper Matte A4, Laminating film (100pcs/pack) 200microns, Gun Tacker bullet / wire, Gun Tacker, All purpose Glue Stick big, Duck Tape 48mm, Double sided tape with foam, Double sided tape white 24mm, Page marker sticker 20 pcs /pack, Push pin flathead, Photopaper glossy 20 sheets/pack A4 230gsm, Photopaper glossy 20 sheets/pack Legal 230gsm, SPECIALTY PAPER 8.5x11in, Inkjet, Laser and Copier Compatible 170gsm up, Ivory 10 sheets or up per pack, SPECIALTY PAPER Legal, Inkjet, Laser and Copier Compatible 170gsm up, Ivory 10 sheets or up per pack, ASIA STICKER PAPER SATIN A4 White 10S 80gsm, CERTIFICATE FRAME 8.5x11 in Certificate Frame (Black or Brown), FINE PAPER SHORT 250s assorted neon color, CARD CASE 8.5x11, Laminating Film 250 microns, Sticker paper (10 sheet per pack), Photo paper glossy (10 sheet per pack), A3 paper 100gsm, Cutting matte A3.	ADMIN	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	89,271.00	89,271.00		Office Supplies Expenses
	Letterhead A4 Letterhead Legal	ADMIN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	43,000.00	43,000.00		Office Supplies Expenses
	Ballpen (Retractable, multicolored), Field notebook, all-weather, at least 4" x 6", Correction Pen (Rolling Ball Tip), A3-sized bond paper, Index tabs 100 sheets per pack, Plastic Ring Binder, 14mm, 10 rolls per bundle, Plastic Ring Binder, 16mm, 10 rolls per bundle, Plastic Ring Binder, 18mm, 10 rolls per bundle, Plastic Ring Binder, 20mm, 10 rolls per bundle, Document Rack, four layers	NMRP	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	11,150.00		11,150.00	Office Supplies Expenses
	Polo Jacket	METD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00		Medical, Dental and Laboratory Supplies Expenses
	Other Met Services Supplies	METD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	105,000.00	105,000.00		Medical, Dental and Laboratory Supplies Expenses
	Other Laboratory Supplies	METD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	150,000.00	150,000.00		Medical, Dental and Laboratory Supplies Expenses
	Other cost for research lab supplies	METD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	80,000.00	80,000.00		Medical, Dental and Laboratory Supplies Expenses
	Ammonium Hydroxide 2.5L/bot Analytical Reagent, Hydrochloric Acid 2.5L/bot Analytical Reagent, Hydrofluoric Acid 4L/bot Analytical Reagent, Perchloric Acid, 2.5L/bot Analytical Reagent, Potassium Bisulfate, 500g Analytical Reagent, Nitric Acid AR, 2.5L/bot. 65% Analytical Reagent, Acetylene instrument grade, minimum pressure of 250 psi and minimum purity of 98%, Filter Paper No. 41, 2 Whatman, Sulfuric Acid, AR Grade, 95-98%, 2.5L/bot, Solvent, Hydrochloric Acid, AR Grade, 2.5L/bot, Sodium Hydroxide, AR Grade, 500g/bot, Oxalic Acid, AR Grade, 500g/bot, Ammonia Solution, AR Grade, 2.5L/bot, Nitric Acid, AR Grade, 65%, 2.5L/bot.	METD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	213,900.00	213,900.00		Medical, Dental and Laboratory Supplies Expenses

	Diamond Blade, continuous rim 8" x 5/8"(must able to cut high silica (quartz) rock)	LGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	110,000.00	110,000.00		Medical, Dental and Laboratory Supplies Expenses
	BUFFER SOLUTION, pH 7.0, 500 ml, CALIBRATION SOLUTION, 1,413 µs/cm Conductivity Standard, 500 ml, ELECTRODE STORAGE SOLUTION, 500 mL, ELECTRODE CLEANING SOLUTION, 500 mL, Canada Balsam, Abrasive Paper (1000, 800, 600, 400), Cutter, Heavy duty, Filter Paper (200 pcs per box), Grit #1000, #120, #400, #800, #2000, Respiratory Masks (with filter), Disposable Nitrile gloves (M & L), Flat tipped Paint Brush, Plastic ziplock size (1-10), Picking brush (5/10, 00000, acrylic, pt.round), Joint Shaft for Hitachi UH5300 UV-VIS, Bico Pulverizer Grinding Plates (set)	LGSD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	178,910.62	178,910.62		Medical, Dental and Laboratory Supplies Expenses
	Bico Pulverizer Grinding Plates (set)	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	220,500.00		220,500.00	Medical, Dental and Laboratory Supplies Expenses
	Bone Ash, 50kg/bag, Borax, 25kg/bag, Fire Clay Crucibles, Lead Foil, Litharge, 25kg/bag, Refractory Castables, Silver Inquartz, Soda Ash, Assay Grade 40kg, Ammonium Hydroxide 2.5L/bot, Hydrochloric Acid 2.5L/bot, Hydrofluoric Acid 4L/bot, Perchloric Acid, 2.5L, Potassium Bisulfate, 500g, Acetylene instrument grade, 5kg/cyl, Filter Paper No. 40, Whatman, Filter Paper No. 2, Whatman	NMRP	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	797,680.00		797,680.00	Medical, Dental and Laboratory Supplies Expenses
	Fuel, Oil and Lubricant Expenses	MAND	YES	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,171,555.00	1,171,555.00		Fuel, Oil and Lubricants Expenses
	Fuel for the survey of Philippine Rise	MGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	1,166,019.25		1,166,019.25	Fuel, Oil and Lubricants Expenses
	Fuel for the survey of Philippine Rise	MGSD/NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	2,428,112.38		2,428,112.38	Fuel, Oil and Lubricants Expenses
	Fuel for the West Philippine Sea National Task Force	MGSD/NMRP	NO	Competitive Bidding	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	2,428,112.37		2,428,112.37	Fuel, Oil and Lubricants Expenses
	Lubricating Oil (HD40)	MGSD/NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	400,000.00		400,000.00	Fuel, Oil and Lubricants Expenses
	Hydraulic Oil (AW68)	MGSD/NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	160,000.00		160,000.00	Fuel, Oil and Lubricants Expenses
	Fuel for the survey (lump sum diesel)	MGSD/NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	138,601.67		138,601.67	Fuel, Oil and Lubricants Expenses
	Paper Shredder, cutting width: 3mm-4mm (Entry Level)	MTD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	7,000.00		7,000.00	Semi-Expandable Machinery and Equipment- Office Equipment
	1.0HP Split Type Aircon Inverter	GAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	42,500.00		42,500.00	Semi-Expandable Machinery and Equipment- Office Equipment
	Foldable Office/Study Table 120cmx40cm	GAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	6,800.00		6,800.00	Semi-Expandable Machinery and Equipment- Office Equipment
	Jack Pallet, Rechargeable Battery and charger(combo)- AA x 4pcs/pack , Vacuum Cleaner (Canister, 10L Wet & Dry), Laminating Machine - Heavy Duty, Paper cutter wood based A3 - Manual, HEAVY DUTY SHREDDER 125Ci/125i	ADMIN	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	41,908.00		41,908.00	Semi-Expandable Machinery and Equipment- Office Equipment
	Voice Recorder, digital, Built in stereo microphone and voice operated recording; Three recording options: wide/stereo, narrow/focus and normal; Quick charge; up to 1 hour recording time, with 3 minute charge; Easy to use user interface and recording level indicator; Micro SD memory card slot, headphone jack & mic input. LCD backlight (LSD-MAB-Panel of Arbitrators)	LSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	306,000.00		306,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
	UPS, Office Productivity, Camera - DSLR, Camera - Point and Shoot	LSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	89,840.00		89,840.00	Semi-Expandable Machinery and Equipment- ICT Equipment
	UPS - Office Productivity, Projector - Portable, Document Scanner - ADF, Camera - DSLR, Camera - Point and Shoot	MGBEA	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	163,000.00		163,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
	UPS - Office Productivity	MTD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	10,000.00		10,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment

LAPTOP, Lightweight, DESKTOP, for Mid-Range Users, UPS - Mid-Range, Camera - DSLR	GAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	175,000.00	175,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
UPS - Mid-Range, Document Scanner - ADF	MEIPD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	70,000.00	70,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
Document Scanner - ADF	MSESDD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	225,000.00	225,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
UPS - High-End, Camera - DSLR	OD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	68,000.00	68,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
UPS - Mid-Range, UPS - High-End, Document Scanner - ADF	MTMD	NO	Competitive Bidding	APRIL	MAY	MARCH	JUNE	GoP	375,000.00	375,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
Headset - Bluetooth, Stand Fan - Smart	PPIAD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	19,000.00	19,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
UPS - Office Productivity	PPIAD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
UPS - for Computers, Office Productivity, Document Scanner	FMD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	130,000.00	130,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
Switch - Unmanaged	ICT COMMON	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	70,000.00	70,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
Monitor - 24 Inches, Docking Station - HDD SATA to USB 3.0, Uninterruptible Power Supply - Technical, Charger Laptop - Universal	LGSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	106,800.00	106,800.00	Semi-Expandable Machinery and Equipment- ICT Equipment
Uninterruptible Power Supply (UPS)	LGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	375,000.00	375,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
UPS - Mid-Range,UPS - High-End	MGSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	110,000.00	110,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
Document Scanner - ADF	ADMIN	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	175,000.00	175,000.00	Semi-Expandable Machinery and Equipment- ICT Equipment
Printer - Single Function, Printer - Multi Function	LSD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	110,000.00	110,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Single Function, Monochrome, Printer - Multi Function, Colored, Printer - Portable	MGBEA	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	59,000.00	59,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer (using 001 or 003 ink) - Office Productivity	MTD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	20,000.00	20,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Multi Function	MSESDD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	100,000.00	100,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Multi Function	OD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	40,000.00	40,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Multi-Function	MTMD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	112,000.00	112,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Multi-Function, Printer - Label	PPIAD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	112,000.00	112,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Multi Function (epson 3150)	FMD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	80,000.00	80,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Single Function	COA	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	15,000.00	15,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Multi Function	ADMN	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	48,000.00	48,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment
Printer - Multi Function	GAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	32,000.00	32,000.00	Semi-Expandable Machinery and Equipment- Printing Equipment

	Multifunction Printer	MEIPD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	80,000.00	80,000.00		Semi-Expandable Machinery and Equipment- Printing Equipment
	Stainless Open-Type Steel Shelving 60x72 inch-D-5; 4 Tier Adjustable Shelf for Voluminous Files,	LSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	50,499.64	50,499.64		Semi-Expandable Expenses-Furnitures & Fixtures
	Horizontal Blinds	METD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	150,000.00	150,000.00		Semi-Expandable Expenses-Furnitures & Fixtures
	Highback Office Chair, Stainless Steel Gang Chair, 5 seater, Receiving Table	METD	NO	Shopping	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	76,002.00	76,002.00		Semi-Expandable Expenses-Furnitures & Fixtures
	Mobile Pedestal, 3 drawers, lockable (W 40cm x D 53cm x H 60cm)	MTMD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	125,000.00	125,000.00		Semi-Expandable Expenses-Furnitures & Fixtures
	Office Cubicle with built in tables	ADMIN	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	300,000.00	300,000.00		Semi-Expandable Expenses-Furnitures & Fixtures
	Office Cubicle with built in tables	ADMIN	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	350,000.00	350,000.00		Semi-Expandable Expenses-Furnitures & Fixtures
	Paper Shredder, Heavy Duty	LSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	49,999.00	49,999.00		Semi-Expandable Expenses-Office Equipment
	Plaque, Glass	LSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	15,000.00	15,000.00		Other Supplies Expenses
	Energizer Battery AA and AAA E92bp4 Max 4s	OD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,430.00	2,430.00		Other Supplies Expenses
	Trophy, Acrylic Table Name Holder, Extension Cord 5m, File Tray Metal (3 tier)	PPIAD	YES	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	18,484.65	18,484.65		Other Supplies Expenses
	Field Shoes	LGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	150,000.00	150,000.00		Other Supplies Expenses
	Learning Kit for IEC participants (custom tote bag, steno notebook/pad, 3-in-1 ballpen, alcohol, custom retractable/folding umbrella)	LGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	181,500.00	181,500.00		Other Supplies Expenses
	Contact cement adhesive, Cutting disc, Bend grider stone, Electric Air Blower, Extension Cord, with atleast 6 universal ports, atleast 3m-long, Hack saw blade, Heavy duty heat gun, Impact hand drill cordless, Rolling Slim Drawer/ 6 layers, T5 Fluorescent bulb, Welding rod, BATTERY, alkaline, 4pcs/pack, BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer), BATTERY, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer), DRI FIT SHIRT, short sleeves, crew neck, nylon/spandex, UV protection, with embroidered office logo, HIKING PANTS, mountain trekking durable 2-in-1 zip-off trousers, Custom polo shirt with embroidered logo and text Material: honeycomb fabric	LGSD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	102,720.00	102,720.00		Other Supplies Expenses
	TRASHBAG, GPP specs, black, 940mmx1016mm, Starter ,4- 40W, for flourescent tube, firefly brand, WD40, rust remover, SELF ADHESIVE LABELS, LABEL MASTER, 1-7/16" X 4", MousePad, (900mm x 400mm x 3mm), Seamless Anti Fray stitching, Anti-slip rubber base, Original Cordura Surface, Durable Cordura, Dirt and water repellent, Sleeping bag (198cm length with thickness of 1.5 to 2cm), Sleeping mat (175mm x 610mm X 150mm), Plastic Resealable bags #8 170mm x 240mm, Plastic Resealable bags #10 240mm x 340mm, Plastic Resealable bags #12 340mm x 450mm, Liquid dishwashing detergent, Scrubbing pad, scotchbrite, TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack, TRASHBAG, plastic, black, (XL), LED + UV Hand lens 20x & 10x, WD40, rust remover, Label sticker, 10x & 20x hand lens, Plastic Resealable bags #8 170mm x 240mm, Plastic Resealable bags #10 240mm x 340mm, Plastic Resealable bags #12 340mm x 450mm	MGSD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	482,845.77	482,845.77		Other Supplies Expenses
	Supplies and materials for participants (tokens, certificates, lecture materials)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	180,231.76	180,231.76		Other Supplies Expenses

	Neoprene, light weight Life vest (high quality)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	350,000.00	350,000.00		Other Supplies Expenses
	Field Polo (longsleeves)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	140,000.00	140,000.00		Other Supplies Expenses
	Field Pants	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	280,000.00	280,000.00		Other Supplies Expenses
	Convertible Duffel Backpack bag	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	420,000.00	420,000.00		Other Supplies Expenses
	Field shoes (quick dry, water resistant/proof rubber shoes)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	297,500.00	297,500.00		Other Supplies Expenses
	Field hat	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	140,000.00	140,000.00		Other Supplies Expenses
	High quality goggle and snorkle set	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	100,000.00	100,000.00		Other Supplies Expenses
	Diving fins with Diving Shoes (Aqua Shoes)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	375,000.00	375,000.00		Other Supplies Expenses
	Water proof Dry Bag (25 L)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	140,000.00	140,000.00		Other Supplies Expenses
	Compass	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	450,000.00	450,000.00		Other Supplies Expenses
	Neoprene Top (wetsuit)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	180,000.00	180,000.00		Other Supplies Expenses
	Rain Jacket (water proof, hooded, and with wind protection)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	230,000.00	230,000.00		Other Supplies Expenses
	Safety shoes	MGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	300,000.00	300,000.00		Other Supplies Expenses
	Extension Power Cord with surge protection 5 gang, Glue gun heavy duty, Plastic Pallet, Gloves (Nitrile), File Storage Box with Lid (28cm x 28cm x 40cm)	ADMIN	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	39,600.00	39,600.00		Other Supplies Expenses
	Plaque (Loyalty Awardee) Token (Loyalty Awardee)	ADMIN	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	184,000.00	184,000.00		Other Supplies Expenses
	FACE MASK, 3 ply, fifty (50) pieces per box, MAGAZINE FILE BOX, Large, RING BINDER, plastic, 32 mm, 10 pieces per bundle	GAD	NO	Shopping	JANUARY	FEBRAURY	MARCH	MARCH	GoP	3,952.35	3,952.35		Other Supplies Expenses
	Mineral Drinking Water	MAND	YES	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	314,425.00	314,425.00		Water Expenses
	Fresh Water Expenses (Regular Fund)	MGSD/NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	636,628.54		636,628.54	Water Expenses
	Recertification Audit for Environmental Management System (ISO 14001:2015 EMS)	MSESDD	NO	Direct Contracting	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	350,000.00	350,000.00		Consultancy Services
	1st Surveillance Audit for Quality Management System.(ISO 9001:2015)	MSESDD	NO	Direct Contracting	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	140,000.00	140,000.00		Consultancy Services
	ONLINE EXAMINATION FOR PSYCHOLOGICAL AND IQ TEST	ADMN	YES	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	320,000.00	320,000.00		Consultancy Services
	IEC Videographer and Video Editor (Video Production)	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,071,432.00	1,071,432.00		Other Professional Services
	Annual Inspection and Servicing of Inflatable Life Raft	MGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	200,000.00	200,000.00		Other Professional Services
	Refilling and Servicing of Fire Extinguishers	MGSD	NO	Limited Source Bidding	APRIL	MAY	JUNE	JUNE	GoP	200,000.00	200,000.00		Other Professional Services
	Classification Society	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	200,000.00	200,000.00		Other Professional Services
	Other Professional Services (Manning for RPS Explorer)	MGSD	YES	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	13,200,000.00	13,200,000.00		Other Professional Services
	Haz Waste Transport, Treatment and Disposal	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	50,000.00	50,000.00		Environment/Sanitary Services
	Janitorial Services	MAND	YES	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	7,001,775.00	7,001,775.00		Janitorial Services
	Security Services	MAND	YES	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	7,407,968.00	7,407,968.00		Security Services
	Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	METD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	80,000.00	80,000.00		Other General Services
	Drivers (excluding Overtime)	MAND	YES	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	4,134,472.00	4,134,472.00		Other General Services
	Fire Extinguisher - refill and conversion of old units in compliance with DENR AO 2013-25	MAND	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	300,000.00	300,000.00		Other General Services
	Medicines and First Aid Kit (Philippine Rise) Medicines and First Aid Kit (West Philippine Sea) Medicines and First Aid Kit (Butuan Bay-Dinagat)	MGSD	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	40,000.00	40,000.00		Other General Services

Sample Analyses - MeTD and LGSD	MGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	100,000.00	100,000.00		Other General Services
Laboratory Analysis of Samples	NMRP	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	450,000.00		450,000.00	Other General Services
Various Building Repair/Renovation and Pest Control	MAND	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	425,000.00	425,000.00		R & M - Office Buildings and Other Structures
Provision of Emergency lights within MGB Buildings	MAND	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	300,000.00	300,000.00		R & M - Office Buildings and Other Structures
Various Ground improvements	MAND	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	185,000.00	185,000.00		R & M - Office Buildings and Other Structures
Other Repairs and Maintenance - Shopping/Small Value Procurement	MAND	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	118,000.00	118,000.00		R & M - Office Buildings and Other Structures
Renovation of PETROLAB - 2nd Floor (Lab Area) Floor Area = 750 sqm Dismantling of old fixtures (i.e. fumehoods, center table), Repiping of gas line, ducting, exhaust installation, Upgrade of electrical system (i.e. rewiring, additional power source etc.), Upgrade of the plumbing system including sinks, fittings, labor and materials for the renovation of the laboratory including replacement of ceiling, flooring, fittings, fumehoods, and upgrade of laboratory cabinets, benches, windows and repainting of walls eyewash station and emergency showers),	LGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	29,719,920.00	29,719,920.00		R & M - Office Buildings and Other Structures
Renovation of PETROLAB Data Center including supply and Installation of security and communication systems; Supply and Installation of fire detector and suppressor (FDAS); Supply and installation of Data-LAN.	LGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	21,760,000.00	21,760,000.00		R & M - Office Buildings and Other Structures
Airconditioner and other office equipment	MEIPD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	30,000.00	30,000.00		R & M - Machineries & Equipment- Office Equipment
R&M - Machinery and Equipment - ICT Equipment	MGBEA	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	GAD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	10,000.00	10,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	MEIPD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	30,000.00	30,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	METD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	50,000.00	50,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	MSESDD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	10,000.00	10,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	OD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	MTMD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	PPIAD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	FMD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	ICT COMMON	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	75,000.00	75,000.00		R & M - Machinery and Equipment- Information and Technology Equipment
R&M - Machinery and Equipment - ICT Equipment	MGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	400,000.00	400,000.00		R & M - Machinery and Equipment- Information and Technology Equipment

R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	COA	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	25,000.00	25,000.00	R & M - Machinery and Equipment- Information and Tehnology- Printing Equipment
R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	ICT COMMON	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00	R & M - Machinery and Equipment- Information and Tehnology- Printing Equipment
R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	MGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00	R & M - Machinery and Equipment- Information and Tehnology- Printing Equipment
R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	ADMN	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	40,000.00	40,000.00	R & M - Machinery and Equipment- Information and Tehnology- Printing Equipment
R&M of Research Laboratory Equipment	METD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	50,000.00	50,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance)	METD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	METD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
Maintenance of AAS	METD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	60,000.00	60,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
Supply of Materials for equipment/building maintenance	METD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	72,900.00	72,900.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (For 1 unit AAS)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	55,000.00	55,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (Hot-air Oven (Brand: Ecocell) Range: 30 °C to +250 °C)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	5,500.00	5,500.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (Furnace (Brand: Thermolyne) Range: 300 °C to 1000 °C)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	5,500.00	5,500.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (Analytical Balance)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	5,000.00	5,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (Mass Standard Class F1/F2 Range: 1mg to 50g)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	1,100.00	1,100.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (For petrographic microscopes, Olympus brand)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	56,000.00	56,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (For stereozoom microscopes)	LGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	56,000.00	56,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (For Hot Plate)	LGSD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	40,000.00	40,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Technical and Scientific Equipment (Other Emergency Repairs)	LGSD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	5,000.00	5,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment

Repair/Service of Technical and Scientific Equipment	MGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	150,000.00	150,000.00		R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
Repairs and Parts Replacement of Technical and Scientific Equipment	MGSD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	150,000.00	150,000.00		R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
Maintenance of Technical and Scientific Equipment	MGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	200,000.00	200,000.00		R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R&M - Techincal and Scientific Equipment (For ICP-OES, Analytik Jena brand)	NMRP	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	185,000.00		185,000.00	R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment
R & M - Maintenance - Machinery and Equipment - Communication Equipment	MGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,000.00	20,000.00		R & M - Maintenance - Machinery and Equipment - Communication Equipment
Motor Repairs, Preventive Maintenance of MGB Vehicle including replacement of Tires and Batteries	MAND	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,642,000.00	1,642,000.00		R & M - Motor Vehicle
Provision of Vehicular Tools / Equipment	MAND	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	34,000.00	34,000.00		R & M - Motor Vehicle
Minor Repairs and Materials/shopping or small value	MAND	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	150,000.00	150,000.00		R & M - Motor Vehicle
Marine Epoxy Paint (White, Green, Machinery Green, Silver, Yellow, Black, Blue, Aluminum, Finish Gray), 18L, Vitolux epoxy primer paint, 18L, Marine Epoxy Primer (Gray), 18L, Epoxy Paint Hardener (must be compatible with the epoxy paints), Epoxy Paint thinner (must be compatible with the epoxy paints), Paint roller (4", 1", 2", 3"), Cotton and Leather gloves, Safety goggles, Oil resistant gloves, Cutting disc 4" for angle grinder, Grinding disc 4", Cup brush 4" twisted, Bench grinder wheel brush, Welding rod, E 6011, 3.2mm, Welding rod stainless, Welding rod silver, Welding rod cast iron, Steel brush, Saw dust, Industrial soap powder, Dishwashing liquid soap, Muriatic acid, Bleach, Scrub sponge for dishwashing, Toilet Deodorizer, Contact cement adhesive, Contact cleaner, Contact cleaner fast dry, Toilet plunger, Liquid sosa, Fluorescent tube 20W.....	MGSD/NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,361,459.70	1,361,459.70		R & M - Watercraft
Preventive Maint./repair - Airconditioning Units	MAND	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	330,000.00	330,000.00		R & M - Furniture & Fixture
Preventive Maint/ Repair. of PA System	MAND	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	55,000.00	55,000.00		R & M - Furniture & Fixture
Preventive Maint/ Repair. Fire Detection and Alarm System	MAND	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	100,000.00	100,000.00		R & M - Furniture & Fixture
Repairs and mainetnance of Generator Set *	MAND	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	140,000.00	140,000.00		R & M - Other PPE
Book: Volume I - Compilation of Supreme Court Decision on MAB Cases elevated on Appeal	LSD	NO	Shopping	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	21,020.14	21,020.14		Printing and Publication Expenses
Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the ff specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the ff. specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages including cover(back to back print)	MEIPD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	180,000.00	180,000.00		Printing and Publication Expenses
For mass printing of updated IEC flyers and posters	LGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	300,000.00	300,000.00		Printing and Publication Expenses
Printing of IEC Materials for Coastal Geohazards	MGSD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	330,000.00	330,000.00		Printing and Publication Expenses
Other Professional Services (Guidebook printing) 20 books	MGSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	40,000.00	40,000.00		Printing and Publication Expenses

	MGB Employees General Assembly	MGBEA	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	162,500.00	162,500.00		Representation
	Government Employees Week (meal/s)	MGBEA	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	229,600.00	229,600.00		Representation
	Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	MEIPD	NO	NP-53.10 Lease of Real Property and Venue	APRIL	MAY	JUNE	JUNE	GoP	150,000.00	150,000.00		Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	10,477.00	10,477.00		Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	37,500.00	37,500.00		Representation
	Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	MSESDD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000.00	10,000.00		Representation
	Representation (ISO 9001:2015 QMS 1st Surveillance Audit)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	37,500.00	37,500.00		Representation
	Representation (ISO 14001:2015 EMS Recertification Audit)	MSESDD	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	75,000.00	75,000.00		Representation
	Representation (Policy drafting/consultation, etc.)	MSESDD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	50,000.00	50,000.00		Representation
	Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nickel Mines Using LFA)	MSESDD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	20,000.00	20,000.00		Representation
	Representation Expense	MTMD	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	27,425.82	27,425.82		Representation
	PODs' Meeting for 2025 Proposals	PPIAD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	16,800.00	16,800.00		Representation
	2025 Programming (PODs' Meeting for 2025 NEP)	PPIAD	NO	NP-53.9 - Small Value Procurement	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	16,800.00	16,800.00		Representation
	DENR Day Celebration	MAND	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	GoP	212,500.00	212,500.00		Representation
	MGB Anniversary Celebration	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	293,000.00	293,000.00		Representation
	DENR Year-end Celebration	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	212,500.00	212,500.00		Representation
	MGB Year-end Celebration	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	293,000.00	293,000.00		Representation
	Costumes/shirts, props; etc)	MAND	NO	NP-53.9 - Small Value Procurement	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	GoP	125,000.00	125,000.00		Representation
	Permanent Berthing Space (Wharfage) - Regular Fund	MGSD/NMRP	YES	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	3,300,000.00		3,300,000.00	Rents - Building and Structures
	eSCRA	LSD	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	100,000.00	100,000.00		Subscription Expenses-ICT Software Subscription
	lex libris	LSD	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	228,480.00	228,480.00		Subscription Expenses-ICT Software Subscription
	Photogrammetry Software (1 Year 1 Device)	MTD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	100,000.00	100,000.00		Subscription Expenses-ICT Software Subscription
	Hosting Service (Central Database)	MEIPD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	200,000.00	200,000.00		Subscription Expenses-ICT Software Subscription
	License - Renewal Office 365	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	8,844,000.00	8,844,000.00		Subscription Expenses-ICT Software Subscription
	License - Renewal Power BI Pro	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	112,803.00	112,803.00		Subscription Expenses-ICT Software Subscription
	License - Renewal Visio P2	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	169,423.00	169,423.00		Subscription Expenses-ICT Software Subscription
	License - Renewal Adobe-Acrobat Pro DC	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,254,000.00	2,254,000.00		Subscription Expenses-ICT Software Subscription
	License - Renewal Adobe-Adobe Creative Cloud	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,105,000.00	1,105,000.00		Subscription Expenses-ICT Software Subscription

License - Renewal Antivirus-Bitdefender Endpoints	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,954,995.00	1,954,995.00		Subscription Expenses-ICT Software Subscription
License - Renewal of Datto Cloud Service	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	3,000,000.00	3,000,000.00		Subscription Expenses-ICT Software Subscription
License - Renewal of Meraki Access Point (3 Years)	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,500,000.00	2,500,000.00		Subscription Expenses-ICT Software Subscription
HR Manager Information System	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	5,041,691.00	5,041,691.00		Subscription Expenses-ICT Software Subscription
Integrated Document Action Tracking System (iDATS)	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	5,041,691.00	5,041,691.00		Subscription Expenses-ICT Software Subscription
License - The Spectral Geologist (TSG)	LGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	600,000.00	600,000.00		Subscription Expenses-ICT Software Subscription
ArcGIS Enterprise	LGSD	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	20,363,200.00	20,363,200.00		Subscription Expenses-ICT Software Subscription
Software - SURPAC and GEMS (Subscription)	NMRP	NO	Direct Contracting	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	3,600,000.00		3,600,000.00	Subscription Expenses-ICT Software Subscription
License - The Spectral Geologist (TSG)	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	600,000.00		600,000.00	Subscription Expenses-ICT Software Subscription
Subscription - Satellite Internet	MGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	192,000.00	192,000.00		Cable, Satellite, Telegraph, and Radio Expenses
Subscription - Internet I-GATE	LGSD	NO	Direct Contracting	JANUARY	FEBRAURY	MARCH	MARCH	GoP	3,000,000.00	3,000,000.00		Internet Subscription Expenses
Automated Certificate Issuance System (ACIS)	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	4,000,000.00	4,000,000.00		ICT Software
Newspaper	MAND	YES	NP-53.9 - Small Value Procurement	JANUARY	FEBRAURY	MARCH	MARCH	GoP	156,000.00	156,000.00		Other Subscription Expense
Electrical Resistivity Survey Equipment	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	22,500,000.00		22,500,000.00	Machinery and Equipment Outlay - Office Equipment
Energy-Dispersive X-ray Fluorescence	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	7,000,000.00		7,000,000.00	Machinery and Equipment Outlay - Office Equipment
Portable XRF	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,000,000.00		2,000,000.00	Machinery and Equipment Outlay - Office Equipment
Mortar and Pestle	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,200,000.00		1,200,000.00	Machinery and Equipment Outlay - Office Equipment
Aircon, 2.5HP	NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	200,000.00		200,000.00	Machinery and Equipment Outlay - Office Equipment
Aircon, 2.5HP split type	NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	160,000.00		160,000.00	Machinery and Equipment Outlay - Office Equipment
Exhaust for Existing Chimney	NMRP	NO	Competitive Bidding	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	200,000.00		200,000.00	Machinery and Equipment Outlay - Office Equipment
Stainless Steel Hood with Damper	NMRP	NO	Competitive Bidding	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	150,000.00		150,000.00	Machinery and Equipment Outlay - Office Equipment
Electric Muffle Furnace	NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	300,000.00		300,000.00	Machinery and Equipment Outlay - Office Equipment
Hotplate	NMRP	NO	Competitive Bidding	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	400,000.00		400,000.00	Machinery and Equipment Outlay - Office Equipment
Analytical Balance	NMRP	NO	Competitive Bidding	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	150,000.00		150,000.00	Machinery and Equipment Outlay - Office Equipment
Top Loading Balance	NMRP	NO	Competitive Bidding	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	100,000.00		100,000.00	Machinery and Equipment Outlay - Office Equipment
Davis Tube Magnetic Separator (Adjustable from 0-3500 Gaus)	NMRP	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	GoP	750,000.00		750,000.00	Machinery and Equipment Outlay - Office Equipment
Digital Gaus Meter	NMRP	NO	Shopping	APRIL	MAY	JUNE	JUNE	GoP	71,000.00		71,000.00	Machinery and Equipment Outlay - Office Equipment

Mechanical Drill Rig	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,200,000.00		2,200,000.00	Machinery and Equipment Outlay - Office Equipment
Side Pump	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,100,000.00		1,100,000.00	Machinery and Equipment Outlay - Office Equipment
Percussion Drilling Set	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,673,000.00		2,673,000.00	Machinery and Equipment Outlay - Office Equipment
Laptop - Office Productivity	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,979,999.90	2,979,999.90		Machinery and Equipment Outlay - ICT Equipment
Desktop - Office Productivity	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	1,200,000.00	1,200,000.00		CO - Technical and Scientific Equipment
Server - Workstation	ICT COMMON	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	7,500,000.00	7,500,000.00		CO - Technical and Scientific Equipment
Drone - Technical	LGSD	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	5,749,999.95	5,749,999.95		CO - Technical and Scientific Equipment
Freshwater Generator	MGSD/NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	5,000,000.00		5,000,000.00	CO - Technical and Scientific Equipment
Motor Vehicle	NMRP	NO	Competitive Bidding	JANUARY	FEBRAURY	MARCH	MARCH	GoP	2,400,000.00		2,400,000.00	Motor Vehicles

TOTAL: 272,478,856.59


Prepared by:


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Recommended for Approval:


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BAC-Chairperson

Approved by:


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OIC, Office of the Director

Date Prepared: SEPTEMBER 24, 2024