

REVISED ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: MINES & GEOSCIENCES BU
 Region: MAIN
 Address: NORTH AVENUE, DILIMAN Q

Agency Code/UACS: H-048
 Organization Type: NGA

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	38	70	61	169	8,086.65	167	3	141	311	14,881.35	75	3	3	81	3,875.85	7	3	3	13	622.05	574	47.85	27,465.90
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	6	21	27	8,924.85	10	0	10	20	6,611.00	0	0	0	0	0.00	6	0	0	6	1,983.30	53	330.55	17,519.15
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	92	92	3,027.72	20	0	10	30	987.30	0	0	0	0	0.00	0	0	0	0	0.00	122	32.91	4,015.02
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	92	92	3,345.12	13	0	22	35	1,272.60	5	0	10	15	545.40	5	0	0	5	181.80	147	36.36	5,344.92
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	0	120	125	558.75	5	0	10	15	67.05	0	0	0	0	0.00	0	0	0	0	0.00	140	4.47	625.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	54	50	330	434	9,634.80	58	20	60	138	3,063.60	32	0	5	37	821.40	20	0	10	30	666.00	639	22.20	14,185.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	58	30	510	598	13,275.60	138	0	25	163	3,618.60	31	0	0	31	688.20	15	0	10	25	555.00	817	22.20	18,137.40
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	292	292	6,482.40	55	0	11	66	1,465.20	0	0	3	3	66.60	0	0	0	0	0.00	361	22.20	8,014.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	3	3	483.60	0	0	0	0	0.00	0	0	0	0	0.00	3	161.20	483.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	24	10	166	200	4,098.00	85	0	355	440	9,015.60	4	0	10	14	286.86	5	0	5	10	204.90	664	20.49	13,605.36	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	24	10	128	162	2,971.08	17	0	250	267	4,896.78	4	0	5	9	165.06	5	0	5	10	183.40	448	18.34	8,216.32	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	24	24	2,308.80	2	0	5	7	673.40	0	0	0	0	0.00	0	0	0	0	0.00	31	96.20	2,982.20	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	5	0	10	15	1,224.60	52	0	61	113	9,225.32	17	0	0	17	1,387.88	15	0	0	15	1,224.60	160	81.64	13,062.40	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	0	1	3	408.72	15	0	0	15	2,043.60	0	0	0	0	0.00	0	0	0	0	0.00	18	136.24	2,452.32	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	2	0	0	2	45.56	13	0	0	13	296.14	0	0	0	0	0.00	0	0	0	0	0.00	15	22.78	341.70	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	14	0	21	35	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	35	41.60	1,456.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	9	0	0	9	215.28	0	0	0	0	0.00	0	0	0	0	0.00	9	23.92	215.28	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	30	0	0	30	249.00	0	0	0	0	0.00	0	0	0	0	0.00	30	8.30	249.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	70	0	90	160	8,652.80	0	0	0	0	0.00	0	0	0	0	0.00	160	54.08	8,652.80	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	50	50	6,994.50	30	0	53	83	11,610.87	29	0	13	42	5,875.38	3	0	0	3	419.67	178	139.89	24,900.42	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	1	1	27.64	7	0	12	19	525.16	0	0	0	0	0.00	0	0	0	0	0.00	20	27.64	552.80	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	5	0	0	5	1,548.80	0	0	0	0	0.00	0	0	0	0	0.00	5	309.76	1,548.80	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	7	0	10	17	2,042.04	9	0	21	30	3,603.60	3	0	0	3	360.36	1	0	0	1	120.12	51	120.12	6,126.12	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	5	0	15	644.25	42	0	11	53	2,276.35	26	0	6	32	1,374.40	8	0	0	8	343.60	108	42.95	4,638.60	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	12	0	10	22	2,745.60	0	0	0	0	0.00	0	0	0	0	0.00	22	124.80	2,745.60	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	22	0	10	32	3,920.32	0	0	0	0	0.00	0	0	0	0	0.00	32	122.51	3,920.32	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	5	0	6	11	584.54	68	0	40	108	5,739.12	0	0	5	5	265.70	0	0	0	0	0.00	124	53.14	6,589.36	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	5	0	0	5	289.65	0	0	0	0	0.00	0	0	0	0	0.00	5	57.93	289.65	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	12	12	1,728.48	14	0	10	24	3,456.96	0	0	0	0	0.00	0	0	0	0	0.00	36	144.04	5,185.44	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	1	1	31.91	3	0	0	3	95.73	0	0	0	0	0.00	0	0	0	0	0.00	4	31.91	127.64	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	7	4	5	16	462.56	4	0	5	9	260.19	0	0	0	0	0.00	1	0	0	1	28.91	26	28.91	751.66	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	510	600	1000	2110	163,525.00	550	550	1050	2150	166,625.00	1050	0	450	1500	116,250.00	1650	0	450	2100	162,750.00	7860	77.50	609,150.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	8	8	7,759.04	2	0	2	4	3,879.52	0	0	0	0	0.00	0	0	0	0	0.00	12	969.88	11,638.56	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	20	20	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,210.00	30	221.00	6,630.00	

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39	1311201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	20	20	4,770.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,385.40	30	238.54	7,156.20	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	20	0	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0.00	20	284.84	5,696.80	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	2	0	0	2	694.82	0	0	0	0	0.00	0	0	0	0	0.00	2	347.41	694.82	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	2	2	2,444.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,222.00	2,444.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	3	0	0	3	2,570.58	0	0	0	0	0.00	0	0	0	0	0.00	3	856.86	2,570.58	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,537.12	0	1	0	1	768.56	0	0	0	0	0.00	0	0	0	0	0.00	3	768.56	2,305.68	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	3	3	8,377.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,792.40	8,377.20	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	5	64	69	4,879.68	14	0	14	28	1,980.16	0	0	10	10	707.20	2	0	0	2	141.44	109	70.72	7,708.48	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	7	20	27	608.85	21	0	2	23	518.65	0	0	0	0	0.00	0	0	0	0	0.00	50	22.55	1,127.50	
64	31151804-SW-S01	STAPLE WIRE, standard	box	10	0	122	132	3,136.32	28	0	50	78	1,853.28	20	0	0	20	475.20	3	0	10	13	308.88	243	23.76	5,773.68	

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65	31201502-TA-E01	TAPE, electrical	roll	0	0	90	90	1,750.50	35	0	32	67	1,303.15	0	0	30	30	583.50	0	0	0	0	0.00	187	19.45	3,637.15	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	12	2	90	104	6,435.52	71	0	32	103	6,373.64	23	0	2	25	1,547.00	3	0	10	13	804.44	245	61.88	15,160.60	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	2	0	60	62	7,511.92	51	0	17	68	8,238.88	3	0	2	5	605.80	3	0	0	3	363.48	138	121.16	16,720.08	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	5	132	147	3,286.92	81	0	30	111	2,481.96	3	0	0	3	67.08	3	0	10	13	290.68	274	22.36	6,126.64	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	157	177	1,978.86	95	0	47	142	1,587.56	3	0	2	5	55.90	3	0	20	23	257.14	347	11.18	3,879.46	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	14	0	171	185	4,175.45	91	0	22	113	2,550.41	3	0	2	5	112.85	3	0	0	3	67.71	306	22.57	6,906.42	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	14	14	932.68	11	0	23	34	2,265.08	0	0	0	0	0.00	1	0	0	1	66.62	49	66.62	3,264.38	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	4	3	45	52	865.28	22	0	0	22	366.08	0	0	0	0	0.00	0	0	0	0	0.00	74	16.64	1,231.36	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	5	0	15	20	296.40	0	0	0	0	0.00	0	0	0	0	0.00	20	14.82	296.40	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72	
75	44101807-CA-C01	CALCULATOR, Compact	unit	1	0	0	1	266.24	2	0	1	3	798.72	0	0	0	0	0.00	0	0	0	0	0.00	4	266.24	1,064.96	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	84	84	732.48	14	0	93	107	933.04	0	0	0	0	0.00	0	0	0	0	0.00	191	8.72	1,665.52	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	80	80	1,180.00	10	0	69	79	1,165.25	0	0	0	0	0.00	0	0	0	0	0.00	159	14.75	2,345.25	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	80	80	2,044.80	10	0	45	55	1,405.80	0	0	0	0	0.00	0	0	0	0	0.00	135	25.56	3,450.60	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	60	60	3,362.40	10	0	12	22	1,232.88	0	0	0	0	0.00	0	0	0	0	0.00	82	56.04	4,595.28	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	60	40	151	251	2,894.03	74	3	83	160	1,844.80	10	3	8	21	242.13	10	0	20	30	345.90	462	11.53	5,326.86	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	3	0	3	100.29	8	0	38	46	1,537.78	0	0	0	0	0.00	0	0	0	0	0.00	49	33.43	1,638.07	
83	44111515-DF-B01	DATA FILE BOX	piece	8	10	70	88	6,793.60	40	0	57	97	7,488.40	0	0	15	15	1,158.00	0	0	20	20	1,544.00	220	77.20	16,984.00	
84	44122011-DF-F01	DATA FOLDER	piece	130	10	20	160	10,982.40	170	0	237	407	27,936.48	80	0	50	130	8,923.20	100	0	0	100	6,864.00	797	68.64	54,706.08	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	4	0	0	4	1,815.84	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	5	453.96	2,269.80	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	7	0	0	7	5,350.80	0	0	0	0	0.00	0	0	0	0	0.00	7	764.40	5,350.80	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	7	0	3	10	9,807.20	0	0	0	0	0.00	0	0	0	0	0.00	10	980.72	9,807.20	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	5	5	3,692.00	21	0	2	23	16,983.20	0	0	0	0	0.00	0	0	0	0	0.00	28	738.40	20,675.20	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	40	40	1,219.60	20	0	48	68	2,073.32	0	0	0	0	0.00	0	0	0	0	0.00	108	30.49	3,292.92	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	5	5	2,162.60	40	0	0	40	17,300.80	0	0	0	0	0.00	0	0	0	0	0.00	45	432.52	19,463.40	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	1	1	488.80	20	0	0	20	9,776.00	0	0	0	0	0.00	0	0	0	0	0.00	21	488.80	10,264.80	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	28	28	319.48	9	0	0	9	102.69	0	0	0	0	0.00	0	0	0	0	0.00	37	11.41	422.17	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	5	0	85	90	8,517.60	17	0	10	27	2,555.28	0	0	0	0	0.00	2	0	0	2	189.28	119	94.64	11,262.16	

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95	44111515-FOX01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	40	40	3,408.00	20	0	20	40	3,408.00	0	0	0	0	0.00	0	0	0	0	0.00	80	85.20	6,816.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	20	0	0	20	222.60	0	0	0	0	0.00	0	0	0	0	0.00	20	11.13	222.60
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	20	0	0	20	284.60	0	0	0	0	0.00	0	0	0	0	0.00	20	14.23	284.60
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	22	0	6	28	7,571.20	0	0	0	0	0.00	0	0	0	0	0.00	28	270.40	7,571.20
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	22	0	6	28	8,022.56	0	0	0	0	0.00	0	0	0	0	0.00	28	286.52	8,022.56
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	0	0	1	187.54	20	0	2	22	4,125.88	0	0	0	0	0.00	0	0	0	0	0.00	23	187.54	4,313.42
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	21	0	2	23	5,487.11	0	0	0	0	0.00	0	0	0	0	0.00	24	238.57	5,725.68
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	7	7	6,668.48	30	0	1	31	29,531.84	10	0	0	10	9,526.40	10	0	10	20	19,052.80	68	952.64	64,779.52
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	20	20	5,782.40	21	0	8	29	8,384.48	0	0	0	0	0.00	0	0	0	0	0.00	49	289.12	14,166.88
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	20	20	6,665.20	22	0	9	31	10,331.06	0	0	1	1	333.26	0	0	0	0	0.00	52	333.26	17,329.52
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	20	5	52	77	4,859.47	15	0	2	17	1,072.87	0	0	0	0	0.00	10	0	0	10	631.10	104	63.11	6,563.44
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	110	110	4,576.00	18	0	30	48	1,996.80	0	0	20	20	832.00	0	0	10	10	416.00	188	41.60	7,820.80
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	57	57	2,089.62	34	0	35	69	2,529.54	0	0	10	10	366.60	0	0	0	0	0.00	136	36.66	4,985.76
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	3	95	98	732.06	77	0	72	149	1,113.03	0	0	5	5	37.35	0	0	0	0	0.00	252	7.47	1,882.44
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	95	95	709.65	52	0	72	124	926.28	0	0	5	5	37.35	0	0	0	0	0.00	224	7.47	1,673.28
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	95	95	709.65	47	0	17	64	478.08	0	0	5	5	37.35	0	0	0	0	0.00	164	7.47	1,225.08
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	65	65	627.25	43	0	45	88	849.20	0	0	0	0	0.00	0	0	0	0	0.00	153	9.65	1,476.45
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	75	75	723.75	48	0	5	53	511.45	0	0	0	0	0.00	0	0	0	0	0.00	128	9.65	1,235.20
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	33	33	318.45	38	0	5	43	414.95	0	0	0	0	0.00	0	0	0	0	0.00	76	9.65	733.40
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	122	122	1,076.04	16	0	30	46	405.72	0	0	0	0	0.00	0	0	0	0	0.00	168	8.82	1,481.76
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	100	100	1,378.00	15	0	30	45	620.10	0	15	0	15	206.70	3	0	0	3	41.34	163	13.78	2,246.14
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	1	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	2	10	5	17	353.43	11	0	13	24	498.96	0	15	0	15	311.85	0	0	0	0	0.00	56	20.79	1,164.24
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	6	7	1,490.09	7	0	2	9	1,915.83	0	0	0	0	0.00	0	0	0	0	0.00	16	212.87	3,405.92
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	4	0	6	10	1,508.00	6	0	5	11	1,658.80	0	0	0	0	0.00	0	0	0	0	0.00	21	150.80	3,166.80
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	40	40	10,969.20	20	0	1	21	5,758.83	10	0	0	10	2,742.30	10	0	0	10	2,742.30	81	274.23	22,212.63
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	8	8	1,081.60	14	0	2	16	2,163.20	0	0	0	0	0.00	0	0	0	0	0.00	24	135.20	3,244.80
122	44121905-SP-F01	STAMP PAD, felt	piece	0	3	15	18	718.56	6	0	0	6	239.52	0	0	0	0	0.00	0	0	0	0	0.00	24	39.92	958.08
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	8	13	45	66	2,202.42	23	0	7	30	1,001.10	0	0	0	0	0.00	0	0	0	0	0.00	96	33.37	3,203.52
124	44121615-ST-S01	STAPLER, standard type	piece	10	0	46	56	8,153.60	14	0	10	24	3,494.40	0	0	0	0	0.00	0	0	0	0	0.00	80	145.60	11,648.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	1	1	888.16	6	0	0	6	5,328.96	0	0	0	0	0.00	0	0	0	0	0.00	7	888.16	6,217.12
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	4	10	26	40	1,114.80	22	0	5	27	752.49	0	0	0	0	0.00	0	0	0	0	0.00	67	27.87	1,867.29
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	5	10	20	1,456.00	4	0	7	11	800.80	0	0	0	0	0.00	0	0	0	0	0.00	31	72.80	2,256.80

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PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	15	15	1,255.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	83.72	1,255.80	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	15	15	17,503.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	5,834.40	20	1,166.88	23,337.60	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sheets per box	box	0	0	10	10	15,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	15,080.00	20	1,508.00	30,160.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	1	0	0	1	794.96	6	2	2	10	7,949.60	3	2	2	7	5,564.72	2	2	2	6	4,769.76	24	794.96	19,079.04	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	48	0	105	153	5,670.18	50	3	38	91	3,372.46	27	3	8	38	1,408.28	10	0	20	30	1,111.80	312	37.06	11,562.72	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	14	20	105	139	8,239.92	30	3	38	71	4,208.88	27	3	8	38	2,252.64	10	0	20	30	1,778.40	278	59.28	16,479.84	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	48	20	135	203	10,556.00	50	3	28	81	4,212.00	27	3	8	38	1,976.00	10	0	20	30	1,560.00	352	52.00	18,304.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	38	15	72	125	1,505.00	50	0	30	80	963.20	0	0	0	0	0.00	0	0	0	0	0.00	205	12.04	2,468.20	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	6	37	210	253	41,909.45	142	10	180	332	54,995.80	66	0	70	136	22,528.40	16	0	80	96	15,902.40	817	165.65	135,336.05	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	6	37	132	175	33,106.50	82	10	180	272	51,456.96	66	0	70	136	25,728.48	16	10	80	106	20,053.08	689	189.18	130,345.02	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	168	168	23,140.32	80	20	100	200	27,548.00	40	0	30	70	9,641.80	20	0	0	20	2,754.80	458	137.74	63,084.92	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	87	87	13,825.17	35	5	50	90	14,301.90	15	0	5	20	3,178.20	5	0	0	5	794.55	202	158.91	32,099.82	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	5	0	10	15	322.95	0	0	0	0	0.00	0	0	0	0	0.00	15	21.53	322.95	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	72	72	7,059.60	10	0	0	10	980.50	0	0	10	10	980.50	0	0	5	5	490.25	97	98.05	9,510.85	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	4	0	14	18	1,123.20	22	0	12	34	2,121.60	0	0	5	5	312.00	0	0	0	0	0.00	57	62.40	3,556.80	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	4	0	15	19	1,976.00	25	0	8	33	3,432.00	0	0	5	5	520.00	0	0	0	0	0.00	57	104.00	5,928.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	190	190	6,422.00	86	1	11	98	3,312.40	11	1	1	13	439.40	1	1	1	3	101.40	304	33.80	10,275.20	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	40	124	164	14,156.48	80	1	55	136	11,739.52	70	1	19	90	7,768.80	16	1	10	27	2,330.64	417	86.32	35,995.44	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	5	352	367	29,671.95	18	0	10	28	2,263.80	18	0	5	23	1,859.55	0	0	0	0	0.00	418	80.85	33,795.30	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	11	0	26	37	5,156.32	10	3	24	37	5,156.32	9	3	6	18	2,508.48	3	3	3	9	1,254.24	101	139.36	14,075.36	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (R)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
154	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
155	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
156	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
157	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
158	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
159	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
160	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
161	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	8	8	0	16	3,993.60	0	0	0	0	0.00	13	0	0	13	3,244.80	0	0	0	0	0.00	29	249.60	7,238.40
162	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	8	8	0	16	3,993.60	0	0	0	0	0.00	5	0	0	5	1,248.00	0	0	0	0	0.00	21	249.60	5,241.60
163	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	8	8	0	16	3,993.60	0	0	0	0	0.00	5	0	0	5	1,248.00	0	0	0	0	0.00	21	249.60	5,241.60
164	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	8	8	0	16	3,993.60	0	0	0	0	0.00	5	0	0	5	1,248.00	0	0	0	0	0.00	21	249.60	5,241.60
165	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
166	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
167	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
168	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
169	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
170	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
171	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
172	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
173	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
174	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
175	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
176	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
177	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
178	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
179	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
180	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
181	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
182	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
183	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
184	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
185	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
186	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
187	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
188	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
189	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
190	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
191	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
192	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
193	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
194	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
195	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
196	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
197	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
198	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
199	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
200	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
201	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	5	5	0	10	4,243.20	0	0	0	0	0.00	10	424.32	4,243.20
202	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	5	0	11	4,667.52	0	0	0	0	0.00	11	424.32	4,667.52
203	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
204	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
205	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
206	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
207	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
208	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
209	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
210	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
211	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
212	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
213	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
214	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
215	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
216	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
217	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
218	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
219	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
220	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
221	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00

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222	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
223	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
224	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
225	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
226	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
227	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
228	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
229	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
230	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
231	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
232	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
233	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
234	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	10	0	3	13	42,155.36	0	0	0	0	0.00	8	0	0	8	25,941.76	0	0	0	0	0.00	21	3,242.72	68,097.12
235	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
236	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
237	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
238	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
239	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
240	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
241	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
242	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
243	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
244	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
245	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
246	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
247	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
248	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
249	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
250	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
251	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
252	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
253	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
254	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
255	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
256	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
257	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
258	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
259	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
260	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
261	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
262	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
263	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
264	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
265	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
266	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
267	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
268	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
269	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
270	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
271	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
272	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
273	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
274	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
275	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
276	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
277	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
278	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
279	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
280	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
281	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
282	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
283	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
284	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
285	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
286	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
287	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
288	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
289	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
290	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
291	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
292	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
293	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
294	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
295	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
296	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
297	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
298	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
299	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
300	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
301	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
302	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
303	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
304	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
305	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
306	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
307	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
308	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
309	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
310	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
311	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
312	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
881		Office 365 EntE3 User, Part No. AAA-04073	lic	0	0	0	0	0.00	0	0	132	132	1,899,480.00	0	0	0	0	0.00	0	0	0	0	0.00	132	14,390.00	1,899,480.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
5020201001 ICT Training Expenses																											
313		MICTSPW FY 2024-2026	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00	
5020201002 Training Expenses																											
314	Admin	Kits: Admin Summit: HRMS, PMS, RMS, Cashier, GSS 1. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	lot	0	1	0	1	78,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	78,400.00	78,400.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
315	Admin	Meals: Admin Summit: HRMS, PMS, RMS, Cashier, GSS 10 days 16 CO participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	lot	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00
316	Admin	Meals: Procurement Training and Planning Procurement Laws & Regulation 6 days 60 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	lot	1	0	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,000.00	180,000.00
317	Admin	Kits: Procurement Training and Planning Procurement Laws & Regulation 1. Customized Polo Tshirt with MGB Logo embroidery -PhP400/pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - PhP340/pc 3. Crystal MGB Logo Engraved USB - 32gb PhP 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	lot	1	0	0	1	74,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	74,400.00	74,400.00
RQ2-56	Admin	KITS:Collaborative Workshop/Forum Event on The Freedom of Information (FOI) Implementation 1. Personalized Corporate Notebook (at least 250 leaves, leather cover, w/ MGB logo) PhP 349 2. Personalized 0.5 Sign Pen with MGB Logo -85.00 3. Katya Bag w/ MGB Logo (Length 18")	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,690.00	0	0	0	0	0.00	1	18,690.00	18,690.00
319	Admin	MEALS:Collaborative Workshop/Forum Event on The Freedom of Information (FOI) Implementation 5 days 35 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	lot	0	0	0	0	0.00	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
320	Admin	Kits: Orientation of Drivers and Mechanics, Security and Janitorial - 40 participants Customized Polo Tshirt with MGB Logo embroidery -PhP400/pc - Lacoste Fabric - atleast 2 color-design - Logo embroidery 2"x2" UV Printed-MGB Logo Bamboo Tumbler 450mL- PhP430/pc Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")PhP100/pc	lot	0	1	0	1	37,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37,200.00	37,200.00
321	Admin	Food: Orientation of Drivers and Mechanics, Security and Janitorial 4 days (half day) 40 participants (Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; free-flowing coffee for the duration of event)	lot	0	1	0	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00
322	Admin	Meals: Health, Safety, and Emergency Preparedness Training 5 days 40 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	lot	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
323	Admin	Kits: Health, Safety, and Emergency Preparedness Training - 40 participants 1. Customized Polo Tshirt with MGB Logo embroidery -PhP400/pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	lot	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00
324	Admin	Registration/Training conduct/Resource Speaker: Health, Safety, and Emergency Preparedness Training 5 days 40 participants	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
325	HRD	Kits: New Employees Webinar - 40 participants 1. Customized Polo Tshirt with MGB Logo embroidery - PhP400/Pc - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 2. Corporate Notebook with MGB Logo (Material: Imitation Leather or Leather, A5 Size, 150 pages up - PhP340/pc 3. Crystal MGB Logo Engraved USB - 32gb PhP 400 4. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")PhP100	lot	0	0	1	1	49,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,600.00	49,600.00
326	HRD	Meals: New Employees Webinar 5 days 40 participants (Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; free-flowing coffee for the duration of event)	lot	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
327	HRD	Hotel accomodation and food	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180,000.00	0.00
RQ2-58		Meals: Values Orientation 3 days 30 participants (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00
328	HRD	Registration/Training conduct/Resource Speaker: : Values Orientation Workshop 30 participants 3 days	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00
329	HRD	Meals: Leadership Training participants -35 pax 5 days (AM Snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87,500.00	0.00
RQ2-59		Meals - Leadership Training, Lunch only	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,500.00	0	0	0	0	0.00	1	10,500.00	10,500.00
330	HRD	Registration/Training conduct/Resource Speaker: : Leadership Training 60 participants 5 days	piece	0	0	0	0	0.00	0	1	0	1	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240,000.00	240,000.00
RQ2-60		Registration/Training conduct/Resource Speaker: : Leadership Training 60 participants 1 day	lot	0	0	0	1	202,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	202,000.00	202,000.00
331	HRD	Kits: Leadership Training 1. Customized Polo Tshirt with MGB Logo embroidery -400, 60 participants - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,000.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
332	HRD	Meals: Frontliner's Communication and Customer Relations Training 60 participants 3 days (Am Snack, Lunch, PM Snack (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	piece	0	0	0	0	0.00	0	0	1	1	67,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	67,500.00	67,500.00
333	HRD	Registration/Training conduct/Resource Speaker: Frontliner's Communication and Customer Relations Training 60 pax 3 days	piece	0	0	0	0	0.00	0	0	1	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00
334	HRD	Meals: Workshop on the Competency-based Planning, Implementation, Monitoring and Evaluation of MGB Learning Events. 48 participants 3 days (AM Snack, Lunch & PM Snac)	piece	1	0	0	1	74,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	74,400.00	74,400.00
335	Y,SC & PWD	Registration/Training conduct/Resource Speaker: Livelihood Training 2 days 40 participants	piece	0	0	0	0	0.00	0	1	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00
336	Y,SC & PWD	KITS:Livelihood Training	piece	0	0	0	0	0.00	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00
337	Y,SC & PWD	MEALS: Livelihood Training 2 days 40 participants (AM snack, Lunch, PM Snack) (AM Snack - special sandwich or pasta or pancit, 1 juice, PhP100/pax; Lunch - rice, 1 beef or pork, 1 chicken or fish, 1 vegetable, softdrink and dessert, PhP300/pax; PM Snack - special sandwich or pasta or pancit, juice drink PhP100/pax; free-flowing coffee for the duration of event)	piece	0	0	0	0	0.00	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
338	Y,SC & PWD	Kits: Youth, SC and PWD Yearend Assessment 1. Personalized 0.5 Sign Pen with MGB Logo -85.00 2. Personalized Leather Documents Organizer (A4 size) with MGB Logo (sample photo attached) - 800.00 3. Customized Polo Tshirt with MGB Logo embroidery -400 - Lacoste Fabric - atleast 3 color-design - Logo embroidery 2"x2" 4. Crystal MGB Logo Engraved USB - 32gb Php 400 5. Clear PVC Bag with Black Boarder and Handle (Length 8", Width 4", Height 14")	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	89,250.00	1	89,250.00	89,250.00
339	Y,SC & PWD	Meals: Youth, SC and PWD Year end Assessment 5 CO Participant 2 days Am snack, Lunch, PM Snack	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	1	5,000.00	5,000.00
341		Training (Capacity Building on Information Management of Central and Regional Personnel)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500,000.00	1	500,000.00	500,000.00
342		Training-Drone Operation and Mapping	lot	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
343		Training: Mining Summit/MineCon	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	18,000.00	0	0	0	0	0.00	1	18,000.00	18,000.00
344		Training (Mining Symposium, 69th ANMSEC)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26,000.00	0.00
RQ2-7		Training - Understanding Laws, Rules and Regulations related to GAD Natch 1 GFPS and Division Reps and Chiefs CO only	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00
RQ2-8		Training-Understanding Laws, Rules and Regulations related to GAD Batch 2 GFPS Ros	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	450,000.00	0	0	0	0	0.00	1	450,000.00	450,000.00
346		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2024 (5days/40pax)	lot	0	0	1	1	560,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	560,000.00	560,000.00
RQ2-70		11th MAB-PA Seminar and Workshop & Legal Forum Series: (Hybrid) 3 days - August 2023(35 pax - face to face; 35 pax-Virtual)	lot	0	0	0	0	0.00	0	1	0	1	58,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	58,600.00	58,600.00
RQ2-71		Legal Forum Series: (Hybrid) 4 days - August 2023 (60pax-faac to face/ Virtual)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	480,000.00	0	0	0	0	0.00	1	480,000.00	480,000.00
RQ2-72		Training Bag with Personalized Logo	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	120	120	24,000.00	0	0	0	0	0.00	120	200.00	24,000.00
348		ISO 14001:2015 EMS Compliance Obligations Training	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	90,000.00	0	0	0	0	0.00	1	90,000.00	90,000.00
349		Meals for ISO 14001:2015 EMS Compliance Obligations Training	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	1	18,000.00	18,000.00
350		MSESDD Forum/Workshop (System Review Findings) - Meals	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	40,500.00	1	40,500.00	40,500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
351		Continuing Employees Welfare Forum (Series 6) (Registration for 3 days)	pax	0	0	0	0	0.00	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00	
352		The role of Mining and Geology in Everyday Living (3 day event)	pax	0	0	45	45	74,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,650.00	74,250.00	
354		Public Service Values Program for Non-Supervisors (Meals for 5 days)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,750.00	0.00	
R3-010		Refresher Course on the Conduct of Geohazard (Rain-induced Landslide and Flood) Mapping and Assessment (includes: vehicle, meals,hotel accommodation & kits)	lot	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00	
R3-011		Refresher Course on the Conduct of Geohazard (Rain-induced Landslide and Flood) Mapping and Assessment (includes: vehicle, meals,hotel accommodation & kits)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,126,000.00	1	1,126,000.00	1,126,000.00	
R3-013		GLSS Sunset Review + Performance Indicators + Sample Determinations	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
356		Annual Geoscience Workshop	lot	0	1	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
357		Capacity Building on Karst Geomorphology and Subsidence Hazard Assessment	lot	0	1	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00	
358		Workshop on EGGAR Review and Other Geohazard Assessments	lot	0	0	1	1	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	81,000.00	81,000.00	
R3-012		Follow-up Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	1	1	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	66,000.00	66,000.00	
360		Annual Philippine Chemistry Congress	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	1	24,000.00	24,000.00	
361		PICE Annual National Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	1	6,000.00	6,000.00	
362		Pilot Technical Review of Hydrogeologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,750.00	1	24,750.00	24,750.00	
363		IIEE Annual National Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,000.00	1	8,000.00	8,000.00	
364		LGSD Year-end Assessment Workshop	lot	0	1	0	1	540,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	540,000.00	540,000.00	
365		Annual Geological Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	165,000.00	1	165,000.00	165,000.00	
366		Capacity Building on Detailed Geological Mapping and Mineral Alteration Mapping	lot	0	1	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00	
367		Capacity Building on Application of Resistivity in Mineral Exploration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	78,000.00	1	78,000.00	78,000.00	
368		Capacity Building on SAG Resource Estimation and Replenishment Rate (Field Area: (Region 3)	lot	0	0	1	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00	
RQ2-28		National MTMD and MSESDD Workshop (Virtual)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	27,500.00	1	27,500.00	27,500.00	
370		Safety On Life At Sea (SOLAS) - Funds for Training	lot	0	1	0	1	798,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	798,000.00	798,000.00	
371		FY 2024 Budget Proposal Workshop	lot	0	1	0	1	162,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	162,500.00	162,500.00	
372		Programming Workshop	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,258,000.00	0	0	0	0	0.00	1	1,258,000.00	1,258,000.00	
373		Q1 & Q2 MGB Management Conference	lot	1	0	0	1	165,300.00	1	0	0	1	165,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	165,300.00	330,600.00	
374		Q3 & Q4 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	373,500.00	1	0	0	1	373,500.00	2	373,500.00	747,000.00	
R375-A		Capacity Building on the use of Ground Penetrating Radar Systems In support to the implementation of the Karst Subsidence Hazards Mapping and Assessment of Cities and Highly Urbanized Local Government Units (LGUs)	lot	0	0	0	0	0.00	1	0	0	1	896,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	896,000.00	896,000.00	
5020301001 Office Supplies Expenses-ICT Office Supplies																											
376		FLASHDRIVE 16GB	Pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	10	200.00	2,000.00	
377		MURATEC TS180	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	0.00	
378		CANON 303 BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	7,700.00	0	0	0	0	0.00	2	3,850.00	7,700.00	
379		EPSON 001 BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	16	0	0	16	9,600.00	0	0	0	0	0.00	16	600.00	9,600.00	

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380		EPSON 001 CYAN	Cart	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	5,200.00	0	0	0	0	0.00	13	400.00	5,200.00
381		EPSON 001 MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	5,200.00	0	0	0	0	0.00	13	400.00	5,200.00
382		EPSON 001 MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	5,200.00	0	0	0	0	0.00	13	400.00	5,200.00
383		SHARP DX-25FT MA Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00
384		SHARP DX-25FT MA Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00
385		SHARP DX-25FT MA Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00
386		SHARP DX-25FT MA Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	3	4,500.00	13,500.00
387		SIADC-P-YMCKOK 650637 Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,250.00	0	0	0	0	0.00	1	5,250.00	5,250.00
388		Kyocera Taskalfa 3010i Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,450.00	0.00
389		Ribbon Cartridge, EPSON SO15584/SO15327	Cart	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	5	1,000.00	5,000.00
RQ2-44		Epson 008 Black	Bot	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	3,600.00	0	0	0	0	0.00	6	600.00	3,600.00
RQ2-45		Epson 008 Cyan	Bot	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	4	400.00	1,600.00
RQ2-46		Epson 008 Magenta	Bot	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	4	400.00	1,600.00
RQ2-47		Epson 008 Yellow	Bot	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	4	400.00	1,600.00
RQ2-48		Epson 003 Black	Bot	0	0	0	0	0.00	0	0	0	0	0.00	18	0	0	18	10,800.00	0	0	0	0	0.00	18	600.00	10,800.00
RQ2-49		Epson 003 Cyan	Bot	0	0	0	0	0.00	0	0	0	0	0.00	14	0	0	14	5,600.00	0	0	0	0	0.00	14	400.00	5,600.00
RQ2-50		Epson 003 Magenta	Bot	0	0	0	0	0.00	0	0	0	0	0.00	14	0	0	14	5,600.00	0	0	0	0	0.00	14	400.00	5,600.00
RQ2-51		Epson 003 Yellow	Bot	0	0	0	0	0.00	0	0	0	0	0.00	14	0	0	14	5,600.00	0	0	0	0	0.00	14	400.00	5,600.00
RQ2-52		Ribbon, Barcode Ribbon 110mmx300m	Rolls	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
390	COA	HP F6V26AA Ink (HP680) Tri-color	cart	10	0	0	10	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	570.00	5,700.00
391	COA	HP F6V27AA Ink (HP680) Black	cart	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
392		Printer Ink Epson L3150 Black 003	cart	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
393		Printer Ink Epson L3150 Cyan 003	cart	4	0	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
394		Printer Ink Epson L3150 Magenta 003	cart	4	0	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
395		Printer Ink Epson L3150 Yellow 003	cart	4	0	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
396		HP P1102 Ink HP Laserjet 85A	cart	4	0	0	4	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,600.00	14,400.00
397		Photocopier Toner for Sharp MX-M354N	cart	4	0	0	4	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,400.00	17,600.00
398		Photocopier Toner for Sharp AR-5623D	cart	2	0	0	2	8,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,300.00	8,600.00
399		Photocopier Toner for Muratex MFX-2835R	cart	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
400		USB HD Webcam with microphone at least 1080 Megapixel for desktop computer (to be used for virtual meetings)	pc	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,500.00	10,000.00
401		USB Speaker for desktop computer (to be used for virtual meetings)	pc	4	0	0	4	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,200.00	4,800.00
402		Desktop Wifi Dongle (in case no internet)	pc	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
403		Epson Inks for Epson Printers Tank system	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,509.00	0.00
404		Gestetner Ink CP1-11 - High Quality duplicator ink compatible for Gestetner series duplicator. Volume : 600cc, Weight - .60 kc/pc (Sole distributorship)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
405		Gestetner Master Copy CPMT 23 - Master Roll for Gestetner series duplicator 2x 582g/18.6 oz Sole distributorship)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,800.00	0.00
406		Toner Cart, Sharp MX-312 FT - black toner powder with 25,000 estimated yield for Sharp Photocopier machine (Sole distributorship)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
407		EPSON 001 Black	cart	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1,800.00
408		EPSON 001 Cyan	cart	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
409		EPSON 001 Magenta	cart	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
410		EPSON 001 Yellow	cart	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
411		EPSON 003 Black	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
412		EPSON 003 Cyan	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
413		EPSON 003 Magenta	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
414		EPSON 003 Yellow	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
415		HP GT51 Black	cart	0	0	0	0	0.00	2	0	0	2	760.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	760.00
416		HP GT52 Cyan	cart	0	0	0	0	0.00	4	0	0	4	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	380.00	1,520.00
417		HP GT52 Magenta	cart	0	0	0	0	0.00	4	0	0	4	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	380.00	1,520.00
418		HP GT52 Yellow	cart	0	0	0	0	0.00	4	0	0	4	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	380.00	1,520.00
419		HP GT53 XL Black	cart	0	0	0	0	0.00	2	0	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
420		HP 85A Black	cart	0	0	0	0	0.00	4	0	0	4	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,600.00	14,400.00
421		HP GT53 XL Black	cart	0	0	0	0	0.00	2	0	0	2	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,200.00	10,400.00
422		TONER, for MURATECH Copier: Model - MGX-2835 R Multi-Function Digital Copier	toner	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,300.00	0.00
423		INK CARTRIDGE, EPSON T05A100, Black	cart	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
424		INK CARTRIDGE, EPSON T05A200 Cyan	cart	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
425		INK CARTRIDGE, EPSON T05A300 Magenta	cart	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
426		INK CARTRIDGE, EPSON T05A400 Yellow	cart	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
RQ2-25		Ink Cartridge, HP 682 (Black)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,650.00	0	0	0	0	0.00	4	662.50	2,650.00
RQ2-26		Ink Cartridge, HP 682 (Tri Color))	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,650.00	0	0	0	0	0.00	4	662.50	2,650.00
427		Kyocera TK-479	Various	0	0	0	0	0.00	0	1	0	1	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,800.00	8,800.00
428		Muratec TS-1820	btl	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
429		Epson 001 Black	piece	0	0	0	0	0.00	0	2	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
430		Epson 001 Cyan	piece	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
431		Epson 001 Magenta	piece	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
432		Epson 001 Yellow	piece	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
433		Epson 003 Black	piece	0	0	0	0	0.00	0	3	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1,050.00
434		Epson 003 Cyan	piece	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
435		Epson 003 Magenta	piece	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
436		Epson 003 Yellow	piece	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
437		Epson 003 Black (C13T00V100) Ink Bottle	pcs	0	0	0	0	0.00	7	0	0	7	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	7	350.00	2,450.00
RQ2-14		Toner Sharp MX-237FT for Sharp AR6023NV	pcs	0	0	0	0	0.00	1	0	0	1	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,400.00	6,400.00
RQ2-15		Toner Cart, TS 1820, Muratec MFX-2835R	pcs	0	0	0	0	0.00	1	0	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00
440		External Harddrive 1Tb	pc	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
441		64 GB Professional Digital Voice Recorder	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
442		Professional Action Camera with Accessories	pc	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
443		Flashdrive 32Gb	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.00	0.00
444		HP LASERJET 85A	pc	0	0	1	1	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,600.00	3,600.00
445		Memory Card (Micro SD) 32Gb	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00
446		Memory Card Reader	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
RQ2-10		Bluetooth (earphones)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	4,400.00	0	0	0	0	0.00	2	2,200.00	4,400.00
RQ2-11		Bluetooth dongle (For bluetooth headset)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	2,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
RQ2-12		32" TV Monitor	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	12,000.00	0	0	0	0	0.00	1	12,000.00	12,000.00
RQ2-13		Professional Camera Stand	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
451		Professional Microphone for DSLR	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
452		Bottled Ink, Brother, BT6000BK, Black	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
453		Bottled Ink, Brother, BT5000C, Cyan	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
454		Bottled Ink, Brother, BT5000M, Magenta	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
455		Bottled Ink, Brother, BT5000Y, Yellow	bot	0	5	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
456		Bottled Ink, Epson, 003, Black	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
457		Bottled Ink, Epson, 003, Cyan	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
458		Bottled Ink, Epson, 003, Magenta	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
459		Bottled Ink, Epson, 003, Yellow	bot	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
460		Bottled Ink, Epson, 001, Black	bot	0	4	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
461		Bottled Ink, Epson, 001, Cyan	bot	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
462		Bottled Ink, Epson, 001, Magenta	bot	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
463		Bottled Ink, Epson, 001, Yellow	bot	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
464		Ink Cartridge, Canon, CL-57, Colored	cart	0	6	0	6	6,006.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,001.00	6,006.00
465		Ink Cartridge, Canon, PG-47, Black	cart	0	6	0	6	2,886.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	481.00	2,886.00
RQ2-41		Toner Cart, Brother TN 2380 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	18,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
466		OKI multi-function copier TONER SET-CMYK	set	0	10	0	10	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30,000.00	300,000.00
467		MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 LIGHT CYAN	liter	0	6	0	6	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	12,000.00	72,000.00
468		MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 MAGENTA	liter	0	10	0	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00
469		MIMAKI UV WIDE FORMAT PLOTTER INK, 1 LITER LUS 175 YELLOW	liter	0	10	0	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00
470		Other emergency ICT office supplies	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
471		Epson 003 Black	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00
472		Epson 003 Cyan	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00
473		Epson 003 Magenta	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00
474		Epson 003 Yellow	piece	0	34	0	34	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	350.00	11,900.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
475		Printer Consumables - HP 85A Black	cart	0	5	0	5	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,600.00	18,000.00	
R3-002		16 Port Gigabit Deskrio/Rackmount Switch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	1	5,000.00	5,000.00	
R3-003		2U Desk Mount Server Rack	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	2,000.00	2,000.00	
R3-004		CPU holder (Under Table Mount)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	1	1,200.00	1,200.00	
R3-005		Wireless Keyboard and Mouse Combo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	9,000.00	5	1,800.00	9,000.00	
R3-006		1TB M.2 SSD PCIe Gen 3 SSD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	16,000.00	2	8,000.00	16,000.00	
R3-007		5-Outlet Syrge Protector with 2 USB Charging Ports	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	6,000.00	3	2,000.00	6,000.00	
5020301002 Office Supplies Expenses																											
476		Ballpen (Black)	piece	50	0	0	50	1,200.00	0	0	0	0	0.00	50	0	0	50	1,200.00	0	0	0	0	0.00	100	24.00	2,400.00	
477		Ballpen (Blue)	piece	50	0	0	50	1,200.00	0	0	0	0	0.00	50	0	0	50	1,200.00	0	0	0	0	0.00	100	24.00	2,400.00	
478		Paper (all Purpose, A3, 80 gsm)	ream	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00	
479		Kdak Glossy Photo Paper A4 20s 230gsm Hi	pack	0	10	0	10	2,150.00	0	0	10	10	2,150.00	0	0	0	0	0.00	10	0	0	10	2,150.00	30	215.00	6,450.00	
480		Scth Utl Tape 24mmx30m Clear	piece	0	10	0	10	350.00	0	0	10	10	350.00	0	0	0	0	0.00	10	0	0	10	350.00	30	35.00	1,050.00	
481		Scth Dbl Tape Tissue 200 18mmx9m B-roll	piece	0	10	0	10	600.00	0	0	10	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	30	60.00	1,800.00	
482		Optm Pkg Tape Tan 48mmx100m Tan With PI	piece	0	10	0	10	850.00	0	0	10	10	850.00	0	0	0	0	0.00	10	0	0	10	850.00	30	85.00	2,550.00	
483		Bbuy Mkg Tape 24mmx22m	piece	0	10	0	10	450.00	0	0	10	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	30	45.00	1,350.00	
484		Bbuy Glossy Photo Paper 10s Sticker	pack	0	10	0	10	1,300.00	0	0	10	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	30	130.00	3,900.00	
485		Kw-tri Stapler Heavy Duty 50sa	piece	0	8	0	8	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,800.00	14,400.00	
486		Emergency Office Supplies	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	0.00	
487		Post-it Flag (3M) (flag (fluorescent)10mm)	pad	0	0	12	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00	
488		FACIAL TISSUE	piece	0	0	0	0	0.00	18	0	0	18	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	18	80.00	1,440.00	
489		BATHROOM TISSUE	piece	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10	220.00	2,200.00	
490		Ballpen (Black)	piece	0	0	0	0	0.00	0	100	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00	
491		Ballpen, Red	piece	0	0	0	0	0.00	0	100	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00	
492		Ballpen, Blue	piece	0	0	0	0	0.00	0	100	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00	
493		Correction Tape	piece	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00	
494		Pencil Eraser	piece	0	0	0	0	0.00	18	0	0	18	720.00	0	0	0	0	0.00	0	0	0	0	0.00	18	40.00	720.00	
495		STAPLER	piece	0	0	0	0	0.00	9	0	0	9	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	9	200.00	1,800.00	
496		PLAQUE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00	
RQ2-16		Certificate Frame 8.15 x 11	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	3,600.00	0	0	0	0	0.00	6	600.00	3,600.00	
RQ2-17		Arch File 2 Ring Binder	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	2,600.00	0	0	0	0	0.00	20	130.00	2,600.00	
RQ2-18		File Box Plastic Organizer (Long)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	26	0	26	2,600.00	0	0	0	0	0.00	26	100.00	2,600.00	
RQ2-19		Specialty Paper	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	500.00	0	0	0	0	0.00	5	100.00	500.00	
RQ2-20		Permanent Market, Blue	box	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	2	300.00	600.00	
RQ2-21		Permanent Market, Black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	2	300.00	600.00	
RQ2-22		Steno, Notebook	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	1,800.00	0	0	0	0	0.00	60	30.00	1,800.00	
RQ2-23		Ballpen, Black	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	1,200.00	0	0	0	0	0.00	60	20.00	1,200.00	
RQ2-24		ID Holder	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	1,200.00	0	0	0	0	0.00	60	20.00	1,200.00	
497		Ring binder, plastic, A4, 12mm, (100s)	box	0	0	5	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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498		Ring binder, plastic, A4, 10mm, (100s)	box	0	0	5	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
499		Ring binder, plastic, A4, 6mm, (100s)	box	0	0	5	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
500		PVC binding cover, A4, colorless, 10s, 250 microns	pack	0	0	25	25	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	110.00	2,750.00
501		Triangular Ruler, 30x60, 30-32 cm	piece	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
502		Triangular Ruler, 45X90 30-32 cm	piece	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
503		Photo Paper, A4, Glossy	pack	0	0	50	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00
504		Sticker Paper, A4, Glossy	pack	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
505		Sticker Paper, A4, Matte	pack	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
506		Construction Paper, Assorted Colors, 20s	pack	0	0	50	50	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.00	1,750.00
507		Clear Folder, with slide, A4	piece	0	0	100	100	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	17.00	1,700.00
508		Clear Folder, with slide, Legal	piece	0	0	100	100	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	17.00	1,700.00
509		CERTIFICATE FRAME, A4 size	piece	0	0	30	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9,000.00
510		CLEAR LIQUID GLUE, with dual tip applicator: sponge tip/pen tip	piece	0	0	20	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
511		CORRECTION TAPE, film base type, UL 6m min	piece	0	0	20	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
512		CUTTING MAT, A3 size, matte, non-slip, with marking guides	piece	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
513		MARKER, Permanent, Black, fine tip, good quality (preferably Sharpie)	box	0	0	8	8	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	800.00	6,400.00
514		MARKER, Permanent, Blue, fine tip, good quality (preferably Sharpie)	box	0	0	8	8	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	800.00	6,400.00
515		PAGE MARKER FLAGS, sticky, 0.5-inch height	pack	0	0	40	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	100.00	4,000.00
516		PEN HOLDER, mesh steel material, black	piece	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
517		RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
518		SCISSORS, stainless steel, heavy-duty, rubberized grip	piece	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
519		STICKY NOTES, 3x3in (preferably POST IT)	pad	0	0	40	40	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	75.00	3,000.00
520		STICKY NOTES, 3x5in (preferably POST IT)	pad	0	0	40	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	100.00	4,000.00
521		Ballpen (Retractable, multi-colored)	piece	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
522		Field Notebook, with grid, hard cover	piece	0	0	0	0	0.00	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00
523		Correction Pen (Rolling Balltip)	piece	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
524		A3-sized Bond Paper	ream	0	0	0	0	0.00	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
530		PAPER, Multi-Purpose (COPY) A3, 70 gsm	pack	0	0	3	3	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	900.00	2,700.00
531		PAPER, PHOTO, 200gsm 210mmx 297mm	pack	0	0	5	5	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	132.00	660.00
532		PEN, ballpoint, black, 0.5mm tip	piece	0	0	50	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.00	750.00
533		PEN, ballpoint, blue, 0.5mm tip	piece	0	0	50	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.00	750.00
534		TAPE, DUCT, width: 48mm	roll	0	0	14	14	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	600.00	8,400.00
535		TAPE, DOUBLE-SIDED, width: 24mm	roll	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
536		RING BINDER, 80 rings, plastic, 38 mm x 1.12m	bundle	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
537		RING BINDER, 80 rings, plastic, 25 mm x 1.12m	bundle	0	0	6	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00
538		RING BINDER, 80 rings, plastic, 16mm x 1.12m	bundle	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
539		Cork board and White board combination 12x18 inches	piece	0	0	30	30	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	400.00	12,000.00
540		Desktop Set cover anti dust	piece	0	0	30	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
541		Laminating Film A4 125Mic	pack	0	0	30	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
542		Office Supplies	lot	1	0	0	1	9,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,412.50	9,412.50

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543		Office Supplies	lot	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
544		Sticky Notes Flag Type with Arrow	pack	0	20	0	20	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	225.00	4,500.00	
545		Folder - 3 Ring Binder , 1" thick (Legal)	piece	0	15	0	15	4,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	290.00	4,350.00	
546		Folder - 3 Ring Binder, 1.5" thick (Legal)	piece	0	15	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00	
547		Pilot Ballpen (Black) 12pcs/box	box	0	3	0	3	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,700.00	5,100.00	
548		Tab Divider, Legal (10 pcs)	pack	0	20	0	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00	
549		Index Card, unruled 5x7 (50 pcs)	pack	0	20	0	20	1,469.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	73.45	1,469.06	
R549-4		All-weather notebook, hardbound, sheet size: 4" x 6"	piece	0	0	20	20	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,100.00	42,000.00	
R549-5		Pen, black for all-weather notebook	piece	0	0	20	20	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,100.00	22,000.00	
R549-7		Clip board, A4	piece	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
R549-8		Mechanical pencil	piece	0	0	20	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	25.00	500.00	
R549-9		Mechanical pencil lead	box	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00	
R549-10		Triangle ruler, metal, 45-45	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00	
R549-11		Triangle ruler, metal, 60-30	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00	
R549-12		Paint Brush 2 1/2 inches	piece	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
R549-13		Plastic Flag Index Tabs	pack	0	0	20	20	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42.00	840.00	
R549-16		Micro Fiber Cleaning Cloths	piece	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00	
R549-17		WD40, rust remover	piece	0	0	20	20	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	160.00	3,200.00	
R549-18		surgical gloves	box	0	0	10	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
R549-19		Disposable Syringe 3ml	piece	0	0	20	20	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	12.00	240.00	
R549-20		Plastic Resealable bags #8 170mm x 240mm	pack	0	0	10	10	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	180.00	1,800.00	
R549-21		Plastic Resealable bags #10 240mm x 340mm	pack	0	0	15	15	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	200.00	3,000.00	
R549-22		Plastic Resealable bags #12 340mm x 450mm	pack	0	0	10	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
R549-23		Cork board and White board combination 12x18 inches	piece	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00	
R549-24		Desktop Set cover anti dust	piece	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00	
R549-25		Power Inverter	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
R549-26		Battery for GPS (motorcycle or car battery)	unit	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	0	0	0.00	2	6,000.00	12,000.00	
R549-27		Laminating Film A4 125Mic	pack	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
5020308000 Medical, Dental and Laboratory Supplies Expenses																											
550	46182008-KN-M01	KN95 MASK	piece	10	0	22	32	3,328.00	113	3	3	119	12,376.00	63	3	3	69	7,176.00	63	3	3	69	7,176.00	289	104.00	30,056.00	
551	46181804-GG-G01	Protective Safety Goggles	piece	0	0	0	0	0.00	5	0	0	5	780.00	0	0	0	0	0.00	0	0	0	0	0.00	5	156.00	780.00	
552	46181503-CA-C01	Coverall, non-sterile, protective, medical grade	piece	1	0	0	1	1,144.00	5	0	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,144.00	6,864.00	
553	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	2	0	0	2	1,040.00	5	0	0	5	2,600.00	1	0	0	1	520.00	0	0	0	0	0.00	8	520.00	4,160.00	
554	42132203-MG-G01	GLOVES	piece	0	0	0	0	0.00	5	0	0	5	15.35	0	0	0	0	0.00	0	0	0	0	0.00	5	3.07	15.35	
555	42131711-HC-H01	HEAD COVER	piece	0	0	0	0	0.00	5	0	0	5	13.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2.60	13.00	
556	42131612-MS-G01	GOWN	piece	0	0	0	0	0.00	5	0	0	5	960.00	0	0	0	0	0.00	0	0	0	0	0.00	5	192.00	960.00	
557	42131609-SC-S01	SHOE COVER	pair	0	0	0	0	0.00	5	0	0	5	41.60	0	0	0	0	0.00	0	0	0	0	0.00	5	8.32	41.60	
558	42131601-PA-A01	APRONS	piece	0	0	0	0	0.00	5	0	0	5	75.40	0	0	0	0	0.00	0	0	0	0	0.00	5	15.08	75.40	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
559		First Aid Kit	bag	0	0	2	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	850.00	1,700.00
RQ2-27	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,532.40	0.00
561		KN95 MASK	pack	0	0	300	300	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	50.00	15,000.00
562		TISSUE, interfolded paper towel	pack	0	0	80	80	2,704.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	33.80	2,704.00
563		ALCOHOL, isopropyl, 68%-72%, 3.785 liters	gallon	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
564		ALCOHOL, isopropyl, 68%-72%, 3.785 liters	gallon	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
R3-014		CERTIFIED REFERENCE MATERIAL Laterite, OREAS (nickel, cobalt, REEs)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
567		Diamond Blade, continuous rim 8" x 5/8"	piece	0	0	0	0	0.00	1	0	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110,000.00	110,000.00
568		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
569		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
570		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
571		FACE MASK, FDA-approved, high quality, medical grade	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
572		Gas, Acetylene, High Purity	cyl	0	0	0	0	0.00	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00
573		Gas, Argon (High Purity, Refill)	tank	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00
574		Heat-resistant gloves for furnace oven	pair	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
R3-015		Laboratory safety shoes	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00
R3-016		Mercury analyzer consumables (catalyst tube, amalgamator) as per technician's recommendation	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	170,000.00	0	0	0	0	0.00	1	170,000.00	170,000.00
577		Micropipette tips, 5mL, DragonLab	lot	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
578		Micropipette, automatic, adjustable volume, 1000-5000uL	piece	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
R3-017		Portable XRF Mylar sheet rolls 3.5 um thickness 3 in wide 300 ft long	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,000.00	0.00
580		Nalgene 250 mL HDPE bottles	piece	0	0	0	0	0.00	40	0	0	40	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	300.00	12,000.00
582		Protective face shield for furnace oven	piece	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
583		Reusable Ice Sheets, 28x40 cm, 24 cells	piece	0	0	30	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	150.00	4,500.00
584		Test tube brush	piece	0	0	0	0	0.00	30	0	0	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00
585		Xylene	bottle	0	0	0	0	0.00	20	0	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00
586		FACE MASK, surgical, KN95, 10 pcs/box	box	0	0	72	72	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72	1,000.00	72,000.00
589	METD	Ammonium Hydroxide 2.5L/bot	bottle	0	0	8	8	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,200.00	9,600.00
590	METD	Hydrochloric Acid 2.5L/bot	bottle	0	0	18	18	23,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,300.00	23,400.00
591	METD	Hydrofluoric Acid 4L/bot	bottle	0	0	7	7	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10,000.00	70,000.00
592	METD	Perchloric Acid, 2.5L	bottle	0	0	4	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
593	METD	Potassium Bisulfate, 500g	bottle	0	0	9	9	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	2,500.00	22,500.00
594	METD	Acetylene instrument grade, 5kg/cyl	cylinder	0	0	0	0	0.00	0	9	0	9	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	10,000.00	90,000.00
595	METD	Filter Paper No. 41, Whatman	lot	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00
596	METD	Filter Paper No. 2, Whatman	lot	0	0	0	0	0.00	0	10	0	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00
597	METD	Bone Ash, 50kg/bag	bag	0	0	0	0	0.00	2	0	0	2	29,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,500.00	29,000.00
598	METD	Borax, 25kg/bag	bag	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
599	METD	Fire Clay Crucibles	pcs	0	0	0	0	0.00	1000	0	0	1000	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	140.00	140,000.00
600	METD	Lead Foil	pcs	0	0	0	0	0.00	2	0	0	2	31,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,500.00	31,000.00
601	METD	Refractory Castables	pcs	0	0	0	0	0.00	2	0	0	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,500.00	9,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
602	METD	Silver Inquartz	pcs	0	0	0	0	0.00	3	0	0	3	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,500.00	40,500.00	
603	METD	Soda Ash, Assay Grade 40kg	pcs	0	0	0	0	0.00	3	0	0	3	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,100.00	12,300.00	
604				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
605				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
606		Medical, Dental and Laboratory Supplies	lot	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
607		Various Laboratory Supplies	lot	1	0	0	1	6,869.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,869.13	6,869.13	
Office Equipment and Accessories and Supplies																											
608	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	0	0	1	5,699.20	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	3	5,699.20	17,097.60	
RQ2-54	PMS	LAMINATING FILM LEGAL	BOX	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00	
RQ2-55	PMS	LAMINATOR, HEAVY DUTY	UNIT	0	0	0	0	0.00	0	0	2	2	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,250.00	16,500.00	
611	PMS	CORNER ROUNDER	PC	0	0	0	0	0.00	0	0	1	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00	
612	HRMS	ID Card PVC	box	0	1	0	1	600.00	0	1	0	1	600.00	0	1	0	1	600.00	0	0	1	1	600.00	4	600.00	2,400.00	
613	COA	CLIP, bulldog, 73mm (3")	piece	0	0	10	10	250.00	0	0	10	10	250.00	0	0	0	0	0.00	0	0	10	10	250.00	30	25.00	750.00	
614	COA	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00	
615	COA	STAPLE WIRE, Heavy duty, 23/13	box	0	0	2	2	160.00	0	0	0	0	0.00	0	0	2	2	160.00	0	0	0	0	0.00	4	80.00	320.00	
616	COA	STAPLE WIRE, Heavy duty, 23/17	box	0	0	2	2	170.00	0	0	0	0	0.00	0	0	2	2	170.00	0	0	0	0	0.00	4	85.00	340.00	
617	COA	STAPLE WIRE, Heavy duty, 23/20	box	0	0	2	2	180.00	0	0	0	0	0.00	0	0	2	2	180.00	0	0	0	0	0.00	4	90.00	360.00	
618	COA	STAPLE WIRE, Heavy duty, 23/25	box	0	0	2	2	190.00	0	0	0	0	0.00	0	0	2	2	190.00	0	0	0	0	0.00	4	95.00	380.00	
622	HRMS	Linen Special Paper Legal and A4 size	ream	15	0	0	15	2,100.00	20	0	0	20	2,800.00	10	0	0	10	1,400.00	0	10	10	20	2,800.00	65	140.00	9,100.00	
623	HRMS	Heavy Duty Multipurpose Foldable 4 Steps Ladders	piece	1	0	0	1	1,869.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,869.00	1,869.00	
624	COA	PAPER, MULTICOPY, 80gsm, size: 216mm x 279mm (short)	ream	0	0	5	5	1,750.00	0	0	5	5	1,750.00	0	0	5	5	1,750.00	0	0	5	5	1,750.00	20	350.00	7,000.00	
625	COA	TIME CARD, for YOKATTA DX-6 Bundy Clock	bundle	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
626	COA	BALLPEN, red	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32	25.00	800.00	
627	COA	BALLPEN, black	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32	25.00	800.00	
628	COA	BALLPEN, blue	piece	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	0	0	8	8	200.00	32	25.00	800.00	
629	GSS	TRASH BIN, 76-85 Liters	PIECE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	9	9	45,000.00	0	0	0	0	0.00	9	5,000.00	45,000.00	
630	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20	
631		Other Met Services Supplies	Various	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	28,100.00	1	0	0	1	28,100.00	2	28,100.00	56,200.00	
632		Ammonium Hydroxide 2.5L/bot	btl	0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00	
633		Hydrochloric Acid 2.5L/bot	btl	0	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00	
634		Hydrofluoric Acid 4L/bot	btl	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
635		Other Laboratory Supplies	Various	0	0	0	0	0.00	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00	
636		Perchloric Acid, 2.5L	btl	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
637		Potassium Bisulfate, 500g	btl	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
638		Nitric Acid, AR Grade, 2.5L/bot. 65%	btl	0	0	25	25	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,500.00	37,500.00	
639		Acetylene instrument grade, 5kg/cyl	tank	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
640		Filter Paper 61x61cm (500 sheets)	box	0	0	1	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00	
641		Sulfuric Acid, AR Grade	btl	0	0	11	11	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,200.00	13,200.00	
642		Solvent	lot	0	2	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00	
643		Ammonium Chloride, AR Grade	btl	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
644		Ammonium Sulfate, AR Grade	btl	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
645		Barium Diphenylamine-4 Sulfonate	btl	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
646		Nitric Acid, AR Grade, 2.5L/bot. 65%	btl	0	0	7	7	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,500.00	10,500.00	
647		Stannous Chloride	btl	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
648		Sodium Diphenylamine Sulphonate	btl	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
649		Density bottle, Gay-Lussac pattern, calibrated capacity 100 ml	btl	0	3	0	3	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,500.00	40,500.00	
650		Other cost for research analyses and lab supplies	Various	0	1	0	1	25,250.00	1	0	1	2	50,500.00	1	0	0	1	25,250.00	0	0	0	0	0.00	4	25,250.00	101,000.00	
R651		PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	2	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,699.20	11,398.40	
5020309000 Fuel, Oil and Lubricants Expenses																											
652		Fuel, Oil and Lubricant Expenses	lot	1	0	0	1	932,500.00	1	0	0	1	932,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	932,500.00	1,865,000.00	
654		Lube Oil for Philippine Rise survey	lot	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
655		Fuel for the survey of Philippine Rise (lump sum diesel)	lot	0	0	0	0	0.00	1	0	0	1	2,264,330.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,264,330.00	2,264,330.00	
656		Gasoline, Fuel Expenses	lot	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
5020321002 Semi-Expandable Machinery and Equipment- Office Equipment																											
657	HRMS	Vtech Curve Digital Wireless Telephone	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,999.00	0.00	
659		Laminating Machine, A4	Unit	0	0	1	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,300.00	2,300.00	
660		Extension Power Cord	Unit	0	0	6	6	13,194.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,199.00	13,194.00	
661		Air purifier with HEPA Filter	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
662		DOCUMENT FILE TRAY, TWO-LAYER, size: 35 cm x 27 cm x 7 cm	piece	0	0	10	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00	
663		ELECTRIC FAN	piece	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00	
664		PAPER TRIMMER, metal base, with sliding paper size marker	piece	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
R3-019		MULTI-FUNCTION COFFEE URN ELECTRIC PERCOLATOR, tea and water heater dispenser, 14.5L, double-layer stainless steel wall insulated tank with boil dry protection switch	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
R3-020		Refrigerator (5 cu.ft two door direct cool ref, Energy efficient compressor, Consumes very minimal electricity, Adjustable wire shelves, Large freezer space)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	13,000.00	0	0	0	0	0.00	1	13,000.00	13,000.00	
R3-021		Air-conditioner, 2 HP, window-type, high energy efficiency rating/EER, for replacement of old obsolete unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
5020321003 Semi-Expandable Machinery and Equipment- ICT Equipment																											
665		4 Battery Charger (AA AND AAA Rechargeable Battery)	pack	2	0	0	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,250.00	2,500.00	
666		USB, 16GB	piece	0	0	6	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00	
667		External DRIVE, 1 TB	piece	0	4	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00	
668		GPS Handheld	unit	0	5	0	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30,000.00	150,000.00	
669		Action Camera (with accessories)	unit	0	2	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00	
670		HD Portable Document Camera	unit	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
671		UPS Office productivity	unit	0	7	0	7	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	4,000.00	28,000.00	
672		Tablet PC	unit	0	2	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40,000.00	80,000.00	
673		Mouse (high-end) - Wireless	unit	0	10	0	10	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,500.00	75,000.00	
674		A3 Printer, continuous ink	unit	0	4	0	4	92,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	23,000.00	92,000.00	
675		Mouse (mid-range, wireless, silent)	unit	0	14	0	14	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,000.00	14,000.00	
676		Storage Devices-Flashdrive 16Gb	piece	0	20	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
RQ2-62		UPS- Uninterrupted Power Supply 2000 VA	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
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5020321011 Semi-Expandable Machinery and Equipment- Printing Equipment																											
677		Non-Humidifying Nano Air Purifier with UV Light Technology for areas up to 61 sqm	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00	
678		Electric Fan Stand Type	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00	
RQ2-63		I3250 a4 Wi-fi All-In-One Tank Printer/ Print, Scan, Copy / Usb 2.0, Wifi	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	28,800.00	0	0	0	0	0.00	2	14,400.00	28,800.00	
R3-002		Epson EcoTank L3110 All-In-One Ink Tank Printer, A4, Print/Scan/Copy, Printing resolution of 5760 dpi	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	13,728.00	0	0	0	0	0.00	1	13,728.00	13,728.00	
5020321013 Semi-Expandable- Technical and Scientific Equipment																											
R678-2		Global Positioning System (GPS) Unit	lot	0	0	0	0	0.00	15	0	0	15	217,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	14,500.00	217,500.00	
5020322001 Semi-Expandable Expenses-Furnitures & Fixtures																											
679	OC	Jr. Executive Chair - gas lift, metal chome base,fabrich mesh, color black, back rest height: 28"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00	
680		MOPHANDLE, heavy duty, self cleaning	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
681		MOPHEAD, made of rayon, weight: 400 grams min	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00	
683		METAL RACK, heavy duty, adjustable for use in Storage Room	piece	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
R3-035		Office Partitions/tables/cabinets	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00	
R3-036		Filing Cabinet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	45,000.00	0	0	0	0	0.00	6	7,500.00	45,000.00	
5020399000 Other Supplies Expenses																											
684		Energizer Battery AA E92bp4 Max 4s	pack	0	2	0	2	430.00	0	0	2	2	430.00	0	0	0	0	0.00	2	0	0	2	430.00	6	215.00	1,290.00	
685		Energizer Battery AAA E92bp4 Max 4s	pack	0	2	0	2	380.00	0	0	2	2	380.00	0	0	0	0	0.00	2	0	0	2	380.00	6	190.00	1,140.00	
686		High quality 100% cotton polo shirt with embroidered MGB & GAD logo	lot	0	300	0	300	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	450.00	135,000.00	
RQ2-9		High quality 100% cotton polo shirt with embroidered MGB & GAD logo	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	75	75	33,750.00	0	0	0	0	0.00	75	450.00	33,750.00	
687		Waterproof Duffle Travelling Backpack Bag with MGB & GAD logo	lot	0	300	0	300	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	1,000.00	300,000.00	
688		Glue gun, small	box	0	0	10	10	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	240.00	2,400.00	
689		Glue stick, small, 7.5-8 inches, 6s	box	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00	
691		Laminating Film, 125 microns, A4, 20s	pack	0	0	25	25	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	190.00	4,750.00	
692		Angle grinder	piece	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
R3-018		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00	
694		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
695		Battery, dry cell (AA, min. 4 pieces per blister pack) (preferred: Energizer)	piece	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
696		Blind rivets	box	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00	
697		CONTACT CLEANER	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
700		Extension Cord	Piece	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00	
701		Extension wheel cable reel 50m	piece	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
702		Grinding disk	piece	0	0	0	0	0.00	6	0	0	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	6	120.00	720.00	
704		Hand riveter, heavy-duty	piece	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
706		LED LIGHT 18watts	piece	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
707		Pallet truck, maximum capacity 3 tons	piece	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
708		Vacuum cleaner	piece	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
709		Welding rod (5 kilos)	pack	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00	
710		Mechanical pencil	piece	0	0	20	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	25.00	500.00	
711		Mechanical pencil lead	piece	0	0	42	42	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	50.00	2,100.00	

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712		Triangle ruler, metal, 45-45	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
713		Triangle ruler, metal, 60-30	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00	
714		Paint Brush 2 1/2 inches	piece	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
715		Plastic Flag Index Tabs	pack	0	0	20	20	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42.00	840.00	
718		Micro Fiber Cleaning Cloths	piece	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00	
719		WD40, rust remover	piece	0	0	20	20	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	160.00	3,200.00	
720		surgical gloves	box	0	0	10	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
721		Disposable Syringe 3ml	piece	0	0	50	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00	
722		Plastic Resealable bags #8 170mm x 240mm	pack	0	0	50	50	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	180.00	9,000.00	
723		Plastic Resealable bags #10 240mm x 340mm	pack	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00	
724		Plastic Resealable bags #12 340mm x 450mm	pack	0	0	10	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
725		Power Inverter	unit	0	0	7	7	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10,000.00	70,000.00	
726		Other Supplies and Materials	lot	1	0	0	1	964.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	964.13	964.13	
R-727-2		Sample Pick	lot	0	0	0	0	0.00	15	0	0	15	57,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	3,800.00	57,000.00	
R-727-3		Head Lamp (150-250 Lumens)	lot	0	0	0	0	0.00	15	0	0	15	39,499.95	0	0	0	0	0.00	0	0	0	0	0.00	15	2,633.33	39,499.95	
RQ2-29		Field shoes (water proof and quick drying)	pair	0	0	27	27	148,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	5,500.00	126,500.00	
R-727-13		Field long sleeves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00	
R-727-14		Field pants	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00	
R-727-15		Geologic Compass	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,000.00	0.00	
R-727-16		Storage Box, 75 Liter Capacity	pc	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00	
R3-009		Jacket (for the 125th MGB Anniversary)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	250	250	250,000.00	250	1,000.00	250,000.00	
R3-022		Learning Kit for IEC participants (durable canvas bag, notebook, balloon with whistle and flashlight, 50ml alcohol, face mask, etc)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	105,000.00	0	0	0	0	0.00	1	105,000.00	105,000.00	
R3-023		DRINKING GLASSES, 250ml, 6 pcs per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	1,800.00	0	0	0	0	0.00	6	300.00	1,800.00	
R3-024		CUP AND SAUCER SET, porcelain, 12 pcs per set, preferably white	set	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	4,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00	
R3-025		DINNERWARE SET, porcelain, 16 pcs per set (dinner plate, salad plate, soup bowl, mug) preferably white	set	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	12,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00	
R3-026		SERVING TRAY, rectangular, wooden bamboo, 45x 30x2.5cm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	1,800.00	0	0	0	0	0.00	3	600.00	1,800.00	
R3-027		Other Common Laboratory Supplies (PCFC) - replenishment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
5020401000 Water Expenses																											
728		Mineral Drinking Water	lot	1	0	0	1	171,633.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	171,633.00	171,633.00	
729		Water expenses (For RPS Explorer)	lot	0	0	1	1	27,675.00	0	0	1	1	27,675.00	0	0	1	1	27,675.00	0	0	1	1	27,675.00	4	27,675.00	110,700.00	
5020601001 Awards/Rewards Expenses																											
RQ2-57	HRD	Plaque of Appreciation for retirees and loyalty awardees	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	45,000.00	30	1,500.00	45,000.00	
5021103002 Consultancy Services																											
731	HRMS	CONSULTANCY (for 1 year) 1000 estimated applicants 1. Ethics Oriented Personality Assessment 2. General Aptitude Test or Cognitive Assessments 3. Competency Assessments: A. Managerial Skills Test B. Supervisory Skills Test 4. Competency Assessment for Division Chief level positions - includes the following traits: • Behavioral Traits, • Occupational Interests • Thinking Style - Includes Interview Guide Questions 5. Learning Agility Test	LOT	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
732		Surveillance Audit for ISO 14001:2015 (EMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
733	Surveillance Audit for ISO 9001:2015 (QMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00		
5021199000 Other Professional Services																											
734	Book Layouting Printing/Binding 120 pages		0	0	0	0	0.00	0	0	40	40	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,250.00	50,000.00		
743	Radiation OSL Dosimetry Service	lot	0	0	1	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00		
744	Lab Analysis of samples	sample	0	0	0	0	0.00	0	0	0	0	0.00	0	0	31	31	418,500.00	0	0	0	0	0.00	31	13,500.00	418,500.00		
747	Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	Various	0	0	1	1	50,000.00	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00		
748	Other Professional Services (Manning for RPS Explorer)	lot	4	4	4	12	12,099,999.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,008,333.33	12,099,999.96		
749	Laboratory Analyses and Other Professional Servives	lot	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00		
750	Laboratory Analyses	lot	1	1	1	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00		
5021201000 Environment/Sanitary Services																											
751	Haz Waste Transport, Treatment and Disposal	Lot	0	0	0	0	0.00	0	0	1	1	75,336.50	0	0	0	0	0.00	0	1	0	1	75,336.50	2	75,336.50	150,673.00		
5021202000 Janitorial Services																											
752	Janitorial Services	lot	1	0	0	1	6,598,009.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,598,009.92	6,598,009.92		
5021203000 Security Services																											
753	Security Services	lot	1	0	0	1	6,316,974.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,316,974.72	6,316,974.72		
5021299000 Other General Services																											
754	Drivers (excluding Overtime)	lot	1	0	0	1	3,604,108.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,604,108.80	3,604,108.80		
755	Pest Control Service	lot	0	0	1	1	321,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	321,000.00	321,000.00		
756	Preventive Maint. - Airconditioning Units **	lot	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
757	Health Protocol Preventive Test (Philippine Rise)	lot	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	14,000.00	0	0	0	0	0.00	40	350.00	14,000.00		
758	Medicines and first aid kit (Philippine Rise)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40,000.00	0.00		
5021304001 R & M - Office Buildings and Other Structures																											
759	Various Building Repairs/Renovations	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	458,000.00	0.00		
RQ2-64	Provision of Common Supplies for Maintenance of MGB Buildings	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	170,000.00	1	170,000.00	170,000.00		
RQ2-65	Provision of Frames Glass Door(s) in offices within MGB Main Building)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	130,000.00	1	130,000.00	130,000.00		
RQ2-66	Provision of MGB Movable Signages (lighted)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	95,000.00	1	95,000.00	95,000.00		
RQ2-67	Preventive Maintenance - PA Sytem	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00		
760	MPRDS Roofing Renovations (MetD Bldg)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	650,000.00	0.00		
RQ2-68	Removal and Disposal of Asbestos	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	340,000.00	0	0	0	0	0.00	1	340,000.00	340,000.00		
RQ2-69	Supplies and Materials for the Replacement of Roofing (MeTD)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200,000.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
761	Provision of Emergency Response and Preparedness signages and equipment (Emergency lights)	lot	0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
762	Other Repairs & Maint. - shopping/SDO/Small Value Procurement	Various	1	0	0	1	98,750.00	1	0	0	1	98,750.00	1	0	0	1	98,750.00	1	0	0	1	98,750.00	4	98,750.00	395,000.00		
763	Maintenance/Refilling of Fire Extinguisher	lot	0	0	1	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00		
764	R & M -Other Structures (Partition and tables)Repair and Replacement	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00		
5021305002 R & M - Machineries & Equipment-Office Equipment																											
765	R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00		
766	Airconditioner and other office equipment	lot	0	1	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00		
767	Other emergency ICT equipment repairs	lot	0	0	0	0	0.00	1	0	0	1	23,896.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,896.00	23,896.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5021305003 R & M - Machinery and Equipment-Information and Technology Equipment																											
768	FMD/COA	Photocopier Sharp MX-M354N (Drum, Developer, Fuser Kit and other parts)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
769	FMD/COA	Photocopier Sharp AR-5623D (Drum, Developer, Fuser Kit and other parts)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
770	FMD/COA	Photocopier Muratex MFX-2835R (Drum, Developer, Fuser Kit and other parts)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
771	FMD/COA	Printer Epson L3150 /Epson L405/L220/L360 (Parts/Replacement if necessary)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00	
772	FMD/COA	Desktop/Laptop Computer (Parts, Pheriperals, Mouse, Keyboards, etc.)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00	
773		ICT Repair and Maintenance	lot	0	0	0	0	0.00	1	0	0	1	15,375.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,375.00	15,375.00	
774		Repair and Maintenance - Prinintg Equipment	lot	0	1	0	1	10,932.00	0	0	0	0	0.00	0	1	0	1	10,932.00	0	0	0	0	0.00	2	10,932.00	21,864.00	
775		Repair and Maintenance - ICT Equipment	lot	0	0	1	1	26,000.00	0	0	0	0	0.00	0	0	1	1	26,000.00	0	0	0	0	0.00	2	26,000.00	52,000.00	
5021305012 R & M - Printing Equipment																											
RQ2-42		R & M - Printing Equipment	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	3,000.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
RQ2-43		R & M - Printing Equipment	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	25,800.00	0	0	0	0	0.00	1	25,800.00	25,800.00	
R3-028		Fuji ApeosPort IV C-C3370 replacement consumables (drum cartridges)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	37,838.59	0	0	0	0	0.00	1	37,838.59	37,838.59	
R3-029		Fuji ApeosPort IV C-C3370 replacement consumables (drum cartridges, ADF feed roll 1, fuser unit 1, magenta toner 4)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	87,374.85	0	0	0	0	0.00	1	87,374.85	87,374.85	
R3-030		Fuji ApeosPort IV C-C3370 replacement consumables (drum cartridges, ADF feed roll 1, fuser unit 1, magenta toner 4)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	50,792.00	0	0	0	0	0.00	1	50,792.00	50,792.00	
5021305014 R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment																											
776		R & M - Technical and Scientific Equipment (2 units AAS)	unit	0	0	0	0	0.00	0	2	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
777		R & M - Technical and Scientific Equipment (For analytical balances)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
778		R & M - Technical and Scientific Equipment (For stereozoom microscopes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	49,000.00	0	0	0	0	0.00	7	7,000.00	49,000.00	
779		R & M - Technical and Scientific Equipment (For petrographic microscopes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	49,000.00	0	0	0	0	0.00	7	7,000.00	49,000.00	
780		R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00	
781		R&M of Research Laboratory Equipment	lot	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
782		Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance)	lot	0	0	0	0	0.00	1	0	0	1	37,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37,000.00	37,000.00	
783		Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	lot	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00	
784		Maintenance of AAS	lot	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
785		Back wrench 8mm to 32mm	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
786		Bearing puller/ Separator	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
787		C clamp	pcs	0	0	0	0	0.00	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00	
788		Clamp meter Digital	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
789		Combination Ratcheting wrench 8mm to 32mm	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
790		Cone step drill bit, 5-35mm hole titanium cone	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
791		Crimping tool	pc	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00	
792		Deep socket 8mm to 24mm	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	

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793		Electric screw driver cordless set with reverse and extra battery	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
794		Hand screw thread, M3 to M12	set	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
795		Heat gun, 240V industrial grade electric hot air gun	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
796		Impact wrench, electric impact wrench cordless with extra battery rechargeable	set	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
797		L square 12 Inches	pc	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
798		Long nose, cutter Pliers 2 (each)	pcs	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00	
799		Oscillating tool, Multi function tool set 400w w blades (1 set)	set	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
800		Portable Vacuum cleaner	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
801		Royal cord 2.0mm, 2 core	roll	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
802		Royal cord 5.5mm, 3 core	roll	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
803		Rubber gasket	sheet	0	0	0	0	0.00	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	3	250.00	750.00	
804		Screw remover, damage screw remover/ extractor	pc	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00	
805		Shrinkable tube 6 mm	box	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00	
806		T5 led light 28W	pcs	0	0	0	0	0.00	25	0	0	25	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	300.00	7,500.00	
807		Terminal lugs 3.5-5.5mm round-type	box	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
808		Terminal lugs 3.5-5.5mm y-type	box	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
809		Thermal wire, High temperature heavy duty lead wire, 14 AWG	meter	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00	
810		Turco	ltr	0	0	0	0	0.00	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00	
811		Universal Outlet, 2 gang	pcs	0	0	0	0	0.00	25	0	0	25	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	280.00	7,000.00	
812		Vise grip 10"	pc	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00	
813		Vise grip 7"	pc	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00	
814		Welding mask/ helmet auto darkening	pcs	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00	
5021306001 R & M - Motor Vehicle																											
815		Motor Repairs, Preventive Maintenance of MGB Vehicle including Tires and Batteries	Various	2	0	0	2	826,000.00	0	0	0	0	0.00	1	0	0	1	413,000.00	1	0	0	1	413,000.00	4	413,000.00	1,652,000.00	
R1-815		Motor Repairs, Preventive Maintenance of MGB Vehicle including Tires and Batteries	Various	0	0	0	0	0.00	1	0	0	0	0.00	1	0	0	1	250,000.00	0	0	0	0	0.00	1	250,000.00	250,000.00	
5021306004 R & M - Watercraft																											
817		YANMAR S185-ET Spring, 14x56, 27325-140560	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.75	0.00	
818		YANMAR S185-ET Seal, Valve Stem, 135602-11750	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	565.80	0.00	
819		YANMAR S185-ET Spring, Valve Outer, 145610-11121	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,122.90	0.00	
820		YANMAR S185-ET Spring, Valve Inner, 145610-11131	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,557.10	0.00	
821		YANMAR S185-ET Screw Assy, Control, 739653-11261	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,618.55	0.00	
822		YANMAR S185-ET O-Ring, 4DP22A, 24316-350220	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	11,000.00	0	0	0	0	0.00	50	220.00	11,000.00	
823		YANMAR S185-ET O-Ring, 1AP20.0, 24311-000200	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,500.00	0	0	0	0	0.00	50	70.00	3,500.00	
824		YANMAR S185-ET O-Ring, 4DP28.0, 24316-000280	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	5,400.00	0	0	0	0	0.00	20	270.00	5,400.00	
825		YANMAR S185-ET O-Ring, 1AP25.0, 24311-000250	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	1,600.00	0	0	0	0	0.00	20	80.00	1,600.00	
826		YANMAR S185-ET Ring Set, Piston, 746613-22570	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	228,000.00	0	0	0	0	0.00	12	19,000.00	228,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
827		YANMAR S185-ET Metal Assy, Crank Pin, 146613-23700	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	696,000.00	0	0	0	0	0.00	12	58,000.00	696,000.00
828		YANMAR S185-ET Gasket, Head T=1.0, 146644-01340	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,193.05	0.00
829		YANMAR S185-ET Gasket, 12x1.0, 23414-120000	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	1,000.00	0	0	0	0	0.00	20	50.00	1,000.00
830		YANMAR S185-ET Valve Injection Nozzle, 138658-53030	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	108,000.00	0	0	0	0	0.00	12	9,000.00	108,000.00
831		YANMAR S185-ET Gasket, Cooler Out, 43400-004390	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	14,400.00	0	0	0	0	0.00	12	1,200.00	14,400.00
832		YANMAR S185-ET Gasket, Exhaust, 146613-13210	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	24	24	36,000.00	0	0	0	0	0.00	24	1,500.00	36,000.00
833		YANMAR S185-ET Piston, 146613-22070-C	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	282,328.45	0.00
834		YANMAR S185-ET Rod Assy, Connecting, 746613-23700-C	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	509,841.00	0.00
835		YANMAR S185-ET Pin, Piston, 146613-22300	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62,637.05	0.00
836		YANMAR S185-ET Ring, 82, 22252-000820	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.90	0.00
837		YANMAR S185-ET Valve Assy, Injection, 7466613-53210	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	444,000.00	0	0	0	0	0.00	6	74,000.00	444,000.00
838		YANMAR S185-ET Bellows, 200A, 23970-200001	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	102,000.00	0	0	0	0	0.00	3	34,000.00	102,000.00
839		YANMAR S185-ET Seat, Valve 0.5 OS, 146613-11951	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	40,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
840		YANMAR S185-ET Seat, Valve 0.5 OS, 146613-11941	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	40,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
841		YANMAR S185-ET Valve, Inytake 146608-11100	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,133.35	0.00
842		YANMAR S185-ET Valve, Inytake 146608-11112	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,133.35	0.00
843		YANMAR S185-ET Ball, 14X56 7/32, 27326-140560	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.00	0.00
844		Hard Hat with Chin Strap, ventilating holes, ratchet type. Color White. ANSI/SEA Z89.1 - 2014 Certified. Type 1: Class C	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,750.00	0.00
846		Safety Shoes w/ Steel Toe, Mid Cut, Oil-resistant	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00
847		Hand Held Submersible VHF Radio, Sealed Battery with Charger	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,967.00	0.00
848		Cast Iron, Bench Vise with Anvil, 10 Inch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12,000.00	0.00
849		Fuel filter	piece	0	0	0	0	0.00	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
850		Oil filter	piece	0	0	0	0	0.00	20	0	0	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,000.00	100,000.00
851		Thermal Gun Scanner (fFor Machinery)	piece	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
RQ2-31		Light weight Pocket Transit (with northern hemisphere magnetic zone)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	13	0	13	137,371.00	0	0	0	0	0.00	13	10,567.00	137,371.00
RQ2-32		Neoprene light weight life vest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	23	0	23	115,000.00	0	0	0	0	0.00	23	5,000.00	115,000.00
R3-033		Fuel for the RPS (emergency fuel)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	935,000.00	0	0	0	0	0.00	1	935,000.00	935,000.00
RQ2-34		YANMAR 6HAL2-WHT Bearing, Ball 6308, 24101-063084	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	2,600.00	0	0	0	0	0.00	2	1,300.00	2,600.00
RQ2-35		YANMAR 6HAL2-WHT Seal, Oil TC 405508, 24423-405508	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,300.00	0	0	0	0	0.00	1	1,300.00	1,300.00
RQ2-36		YANMAR 6HAL2-WHT O-Ring 1AP40.0, 24311-000400	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	80.00	0	0	0	0	0.00	1	80.00	80.00
RQ2-37		YANMAR 6HAL2-WHT O-Ring 1AG70.0, 24321-000700	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	100.00	0	0	0	0	0.00	1	100.00	100.00
RQ2-38		Annual Servicing of Inflatable Life Raft	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00
RQ2-39		Annual Servicing and Refilling of Fire Extinguishers	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	100,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
R3-034		Annual Inspection and Certification of Classification Society	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	320,600.00	0	0	0	0	0.00	1	320,600.00	320,600.00	
5021399099 R & M - Other PPE																											
852		Repairs and maintenance of Generator Set *	lot	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00	
5029902000 Printing and Publication Expenses																											
854		Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the ff specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the ffg. specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages including cover(back to back print)	lot	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
855		For mass printing of updated IEC flyers and posters (including courier services to ROs)	lot	0	0	1	1	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	170,000.00	170,000.00	
RQ2-29		IEC Materials for Coastal Geohazards	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	94,500.00	0	0	0	0	0.00	1	94,500.00	94,500.00	
R3-031		For mass printing of updated IEC flyers and posters (including courier services to ROs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	344,865.60	0	0	0	0	0.00	1	344,865.60	344,865.60	
R3-032		For mass printing of updated IEC flyers and posters (including courier services to ROs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
5029903000 Representation																											
856		DENR Day Celebration	lot	0	0	0	0	0.00	0	0	1	1	118,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	118,000.00	118,000.00	
857		MGB Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	270,000.00	1	270,000.00	270,000.00	
858		DENR Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200,000.00	1	200,000.00	200,000.00	
859		MGB Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	270,000.00	1	270,000.00	270,000.00	
860		Registration, costumes, props; etc.	Various	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,750.00	0.00	
861		Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	lot	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
862		Representation (Statistical Month Celebration) - The national statistics month is pursuant to the Presidential Proclamation No. 647 declaring the month of October of every year as the National Statistics Month. The budget will be used solely to defray expenses for the different activities such as seminars, contest and etc.	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00	
863		Representation (ISO 9000:2015 and ISO 14001:2015 Document Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
864		Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00	
865		Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
867		Representation (ISO 9000:2015 QMS Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00	
868		Representation (ISO 14001:2015 EMS Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00	
869		Representation (Policy drafting/consultation, etc.)	Lot	0	0	0	0	0.00	0	0	1	1	28,169.00	0	0	0	0	0.00	0	1	0	1	28,169.00	2	28,169.00	56,338.00	
870		Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nicke Mines Using LFA)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	29,008.22	0	0	0	0	0.00	1	29,008.22	29,008.22	
873		MGB Employees General Assembly	pax	0	0	0	0	0.00	300	0	0	300	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	300	500.00	150,000.00	
874		Government Employees Week (meal/s)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	300	300	165,000.00	300	550.00	165,000.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
R3-001	MGB 125th Anniversary Kit (poloshirt, ID Lace & Tote Bag)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	420	0	420	420,000.00	420	1,000.00	420,000.00		
R3-008	MGB Employees Special General Assembly	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	230	0	230	34,500.00	0	0	0	0	0.00	230	150.00	34,500.00		
5029905001 Rents - Building and Structures																											
879	Berthing	lot	4	4	4	12	1,500,670.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	125,055.86	1,500,670.32		
5029907001 Subscription Expenses-ICT Software Subscription																											
880	Software - SURPAC and GEMS (Subscription)	users	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,600,000.00	1	3,600,000.00	3,600,000.00		
882	Anti-Virus	lic	0	0	0	0	0.00	0	0	0	0	0.00	103	0	0	103	87,550.00	0	0	0	0	0.00	103	850.00	87,550.00		
883	Lex-Libris	lic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	30,000.00	30,000.00		
884	E-SCRA	lic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	1	100,000.00	100,000.00		
RQ2-61	Cloud Hosting subscription for the MGB Central Base System (Renewal)- (OD/Director's Fund)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
5029907004 Subscription Expenses- Library and Other Reading Materials																											
885	Textbooks (Karst Geology, Geomorphology, Hydrogeology)	lot	0	1	0	1	134,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	134,650.00	134,650.00		
R885-A	Journal Subscription (Engineering Geology, Remote Sensing of Environment,Journal of Asian Earth Sciences etc.)	lot	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00		
5029907099 Other Subscription Expense																											
886	Newspaper	lot	0	0	0	0	0.00	1	0	0	1	156,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	156,000.00	156,000.00		
502999090 Other Maintenance and Operating Expenses																											
887	Other Maintenance and Operating Expenses for Program Administration	lot	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12	3,500.00	42,000.00		
888	Other Operating and Maintenance Expenses- Philippine Rise	lot	0	0	1	1	46,764.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,764.00	46,764.00		
RQ2-30	Other Operating and Maintenance Expenses - Celebes Sea	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	1	100,000.00	100,000.00		
R890-1	Other Operating and Maintenance Supplies - Masbate	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00		
R890-2	Other Operating and Maintenance Supplies - Surigao Del Norte	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00		
R890-3	Other Operating and Maintenance Supplies - Cebu	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00		
R890-4	Other Operating and Maintenance Supplies - Negros Occidental	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00		
5060405002 Machinery and Equipment Outlay - Office Equipment																											
891	Transformer rectifier for laboratory scale electrowinning set up	unit	0	0	1	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00		
892	Air Conditioner Split Type Inverter	unit	0	0	2	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,000.00	160,000.00		
893	Hotplate	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	160,000.00	0	0	0	0	0.00	1	160,000.00	160,000.00		
RQ2-6	A3 Printer (ink tank system; with Wi-fi, Wi-fi Direct, Ethernet connection)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	270,000.00	5	54,000.00	270,000.00		
5060405014 CO - Technical and Scientific Equipment																											
894	Electrical Resistivity	unit	0	0	3	3	22,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,500,000.00	22,500,000.00		
895	Petrographic Microscope	unit	0	0	4	4	2,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700,000.00	2,800,000.00		
896	Stereozoom microscope	unit	0	0	1	1	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700,000.00	700,000.00		
897	Portable XRF	unit	0	0	2	2	5,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,700,000.00	5,400,000.00		
898	Ground Penetrating Radar	unit	0	0	1	1	6,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000,000.00	6,000,000.00		
899	Pocket Transit Compass, measurement style: Strike and Dip, Dip and Dip Direction,	unit	0	0	60	60	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	30,000.00	1,800,000.00		
RQ2-1	XRD Sample Holder for Clay samples (set of 3)	set	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	271,000.00	0.00		
RQ2-2	Sieves	set	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
		RQ2-3	set	0	0	0	0	0.00	1	0	0	1	145,000.00	0	0	0	0	0.00	0	0	0	0	0.00			
RQ2-4	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,000,000.00	1	1,000,000.00	1,000,000.00		
RQ2-5	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,100,000.00	1	1,100,000.00	1,100,000.00		
903	set	0	0	0	0	0.00	1	0	0	1	145,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	145,000.00	145,000.00		
R-904	lot	0	0	0	0	0.00	1	0	0	1	7,920,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,920,000.00	7,920,000.00		
A. TOTAL																						P	126,052,091.11			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	12,605,209.11			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-			
D. GRAND TOTAL (A + B + C)																						P	138,657,300.22			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		One Hundred Twenty Four Million Seven Hundred Sixty-Eight Thousand One Hundred Ninety and 86/100 Pesos																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


HANZ C. BERNARDO
 Property/Supply Officer


VENUS AMOR R. SARMIENTO
 Head BAC Secretariat

Date Prepared: August 29, 2023

Certified Funds Available / Certified Appropriate Funds Available:


GLORIA D. MENDOZA
 OIC, Financial Management Division
 Head, Accounting Unit

Approved by:


ATTY. DANILO U. UYKIENG
 Director