

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2022

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS.

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

*Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.***

Department/Bureau/Office: MINES & GEOSCIENCES BUREAU
 Region: MAIN
 Address: NORTH AVENUE, DILIMAN QUEZON CITY

Agency Account Code: H048
 Organization Type: NGA

Contact Person: VENUS AMOR R. SARMIENTO
 Position: HEAD, BAC SECRETARIAT
 E-mail: bac@mgb.gov.ph
 Telephone/Mobile Nos: 8667-67-00 loc 162

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
5020201001 ICT Training Expenses																								
SR-1	ISSP (additional amount)	lot			0	0.00				0	0.00			1	1	162,500.00			0	0.00	1.00	162,500.00	162,500.00	
SR-2	ENGAS Training (Representation)	lot			0	0.00				0	0.00					0	0.00	1		1	150,000.00	1.00	150,000.00	150,000.00
5020201002 Training Expenses																								
SR-3	Admin Year-end Assessment and Planning (Accommodation, materials/supplies and other incidental expenses)	lot			0	0.00				0	0.00					0	0.00		1	1	180,000.00	1.00	180,000.00	180,000.00
SR-4	Taking Care of the Environment learning event (Kits and/or Materials)	lot			0	0.00				0	0.00			1	1	88,000.00				0	0.00	1.00	88,000.00	88,000.00
SR-5	Various Training kits/materials or expenses related to trainings	various			0	0.00				0	0.00					0	0.00	1		1	185,000.00	1.00	185,000.00	185,000.00
SR-6	AOGS 2022 - Foreign (Virtual)	lot			0	0.00				0	0.00		1		1	36,000.00				0	0.00	1.00	36,000.00	36,000.00
SR-7	Year-End Assessment and Progress Reporting - Local	lot			0	0.00				0	0.00					0	0.00		1	1	15,500.00	1.00	15,500.00	15,500.00
SR-8	GEOCON	lot			0	0.00				0	0.00					0	0.00		1	1	67,200.00	1.00	67,200.00	67,200.00
SR-9	TRC Convention (Regions III, IV-A CALABARZON and V)	lot			0	0.00				0	0.00		1		1	27,500.00	1		1	2	55,000.00	3.00	27,500.00	82,500.00
SR-10	Sunset Review for Assessment of Geological Laboratory Capacity of MGB - Preliminary Findings from Luzon Offices	lot			0	0.00				0	0.00					0	0.00	1		1	44,000.00	1.00	44,000.00	44,000.00
SR-11	Annual Philippine Chemistry Congress	lot			0	0.00				0	0.00			1	1	18,000.00				0	0.00	1.00	18,000.00	18,000.00
SR-12	PICE Annual National Convention	lot			0	0.00				0	0.00					0	0.00	1		1	6,600.00	1.00	6,600.00	6,600.00
SR-13	Refresher training on drone operation, maintenance, and data processing (Drone Support Capacities of Help-NGO/as endorsed by DENR OSEC)	lot			0	0.00				0	0.00					0	0.00	1		1	215,000.00	1.00	215,000.00	215,000.00
SR-14	OYO Geologger GWS-3i and GW Combination Probe Training	lot			0	0.00				0	0.00					0	0.00	1		1	560,000.00	1.00	560,000.00	560,000.00
SR-15	Writeshop on Reports under the NGAMP PPAs and Finalization Workshop on the Separation of Flood and Rain-Induced Landslide Maps	lot			0	0.00				0	0.00					0	0.00		1	1	180,000.00	1.00	180,000.00	180,000.00
SR-16	IIIEE Annual National Convention	lot			0	0.00				0	0.00					0	0.00		1	1	4,500.00	1.00	4,500.00	4,500.00
SR-17	Year-end assessment of LGSD PAPs and Fund Utilization	lot			0	0.00				0	0.00					0	0.00		1	1	300,000.00	1.00	300,000.00	300,000.00
SR-18	Annual Geological Convention	lot			0	0.00				0	0.00					0	0.00		1	1	182,500.00	1.00	182,500.00	182,500.00

5020301001 Office Supplies Expenses-ICT Office Supplies																									
SR-19	Epson Printer Ink Black	piece				0	0.00				0	0.00	20			20	6,000.00			0	0.00	20.00	300.00	6,000.00	
SR-20	USB Flash Drive with OTG Type C	piece				0	0.00				0	0.00	2			2	1,600.00			0	0.00	2.00	800.00	1,600.00	
SR-21	Headset	unit				0	0.00				0	0.00	4			4	8,000.00			0	0.00	4.00	2,000.00	8,000.00	
SR-22	Webcam with Mic and Mounting Clip	lot				0	0.00				0	0.00	3			3	6,000.00			0	0.00	3.00	2,000.00	6,000.00	
SR-23	Speaker with sub-woofer	lot				0	0.00				0	0.00	3			3	6,000.00			0	0.00	3.00	2,000.00	6,000.00	
SR-24	USB flashdrive (64 GB)	piece				0	0.00				0	0.00	31			31	31,000.00			0	0.00	31.00	1,000.00	31,000.00	
SR-25	Fujixerox ApeosPort-IV C3370 multicopier machine toner Black	pack				0	0.00				0	0.00				0	0.00	8		8	80,000.00	8.00	10,000.00	80,000.00	
SR-26	Fujixerox ApeosPort-IV C3370 multicopier machine toner Cyan	pack				0	0.00				0	0.00				0	0.00	1		1	15,500.00	1.00	15,500.00	15,500.00	
SR-27	Fujixerox ApeosPort-IV C3370 multicopier machine toner Yellow	pack				0	0.00				0	0.00				0	0.00	2		2	31,000.00	2.00	15,500.00	31,000.00	
SR-28	Heavy-duty high end wide mousepad	piece				0	0.00				0	0.00				0	0.00	10		10	15,000.00	10.00	1,500.00	15,000.00	
SR-29	OKI Multicopier Machine Toner OKI, Black	pack				0	0.00				0	0.00				0	0.00	3		3	22,500.00	3.00	7,500.00	22,500.00	
SR-30	OKI Multicopier Machine Toner OKI, Magenta	pack				0	0.00				0	0.00				0	0.00	8		8	60,000.00	8.00	7,500.00	60,000.00	
SR-31	OKI Multicopier Machine Toner OKI, Yellow	pack				0	0.00				0	0.00				0	0.00	8		8	60,000.00	8.00	7,500.00	60,000.00	
SR-32	OKI Multicopier Machine Toner, Cyan	pack				0	0.00				0	0.00				0	0.00	8		8	60,000.00	8.00	7,500.00	60,000.00	
SR-33	Kyocera multicopier machine toner set	lot				0	0.00				0	0.00				0	0.00	1		1	34,000.00	1.00	34,000.00	34,000.00	
SR-34	Kyocera multicopier machine toner set	lot				0	0.00				0	0.00				0	0.00	1		1	10,000.00	1.00	10,000.00	10,000.00	
5020301002 Office Supplies Expenses																									
SR-35	Storage Box, Size: 9 x 15-1/2 x 6-1/2; Color: Green	pcs				0	0.00				0	0.00				300	300	90,000.00			0	0.00	300.00	300.00	90,000.00
SR-36	Linen Specialty Paper A4	pack				0	0.00				0	0.00				50	50	7,000.00			0	0.00	50.00	140.00	7,000.00
SR-37	Ballpen - black	pcs				0	0.00				0	0.00				100	100	2,000.00			0	0.00	100.00	20.00	2,000.00
SR-38	Spiral Notebook	pcs				0	0.00				0	0.00				100	100	5,000.00			0	0.00	100.00	50.00	5,000.00
SR-39	Seminar badge/ID holder	pcs				0	0.00				0	0.00				250	250	6,250.00			0	0.00	250.00	25.00	6,250.00
SR-40	Plastic Envelope -long	pcs				0	0.00				0	0.00				250	250	12,500.00			0	0.00	250.00	50.00	12,500.00
SR-41	Certificate Holder - A4	pcs				0	0.00				0	0.00				250	250	15,000.00			0	0.00	250.00	60.00	15,000.00
SR-42	Packaging tape; 48 mm x 30 m	piece				0	0.00				0	0.00	12			12	720.00			0	0.00	12.00	60.00	720.00	
SR-43	Printer Ink (Black)	piece				0	0.00				0	0.00	10			10	6,000.00			0	0.00	10.00	600.00	6,000.00	
SR-44	Printer Ink (Colored)	piece				0	0.00				0	0.00	10			10	6,000.00			0	0.00	10.00	600.00	6,000.00	
SR-45	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00	16			16	4,800.00			0	0.00	16.00	300.00	4,800.00	
SR-46	Document Binder legal size 3" spine	piece				0	0.00				0	0.00				0	0.00	15		15	3,000.00	15.00	200.00	3,000.00	
SR-47	Various Office Supplies	lot				0	0.00			1	1	64,900.00				0	0.00			0	0.00	1.00	64,900.00	64,900.00	
5020308000 Medical, Dental and Laboratory Supplies Expenses																									
SR-48	Teflon tape, 3/4 in	piece				0	0.00				0	0.00	12			12	240.00			0	0.00	12.00	20.00	240.00	
SR-49	PET bottles 500 mL	piece				0	0.00				0	0.00	25			25	250.00			0	0.00	25.00	10.00	250.00	
SR-50	Glass bottles 120 mL	piece				0	0.00				0	0.00	25			25	750.00			0	0.00	25.00	30.00	750.00	
SR-51	Ice chest styrofoam box (31.5 x 23.5 x 33.5cm)	piece				0	0.00				0	0.00	1			1	500.00			0	0.00	1.00	500.00	500.00	
SR-52	Ice chest styrofoam box (46 x 58.5 x 40.5cm)	piece				0	0.00				0	0.00	1			1	700.00			0	0.00	1.00	700.00	700.00	
SR-53	BUFFER SOLUTION, pH 10.0, 500 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	40,000.00	16.00	2,500.00	40,000.00	
SR-54	BUFFER SOLUTION, pH 4.0, 500 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	40,000.00	16.00	2,500.00	40,000.00	
SR-55	BUFFER SOLUTION, pH 7.0, 500 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	40,000.00	16.00	2,500.00	40,000.00	
SR-56	CALIBRATION SOLUTION, 12880 us/cm Conductivity Standard, 500 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	40,000.00	16.00	2,500.00	40,000.00	
SR-57	CALIBRATION SOLUTION, 1413 us/cm Conductivity Standard, 500 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	40,000.00	16.00	2,500.00	40,000.00	
SR-58	CALIBRATION SOLUTION, 84 us/cm Conductivity Standard, 500 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	40,000.00	16.00	2,500.00	40,000.00	
SR-59	ELECTRODE CLEANING SOLUTION, 460 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	25,600.00	16.00	1,600.00	25,600.00	
SR-60	ELECTRODE STORAGE SOLUTION, 500 ml	bottle				0	0.00				0	0.00				0	0.00	16		16	25,600.00	16.00	1,600.00	25,600.00	
SR-61	ERA CRM for inorganics-common inorganics in water, Item No. 1249, 1L	pack				0	0.00				0	0.00				2	2	34,000.00			0	0.00	2.00	17,000.00	34,000.00
SR-62	ERA CRM for inorganics-high solids in water, Item No. 1355, 24mL	pack				0	0.00				0	0.00				2	2	32,000.00			0	0.00	2.00	16,000.00	32,000.00

SR-63		ERA CRM for metals in water, Item No. 1244, 15mL	pack				0	0.00					2	2	32,000.00			0	0.00	2.00	16,000.00	32,000.00
SR-64		FACE MASK, KF-94 type/snug fit to cheeks, FDA approved	lot				0	0.00					1	1	20,000.00			0	0.00	1.00	20,000.00	20,000.00
SR-65		For AAS: Arsenic uncoded hollow cathode lamp	pack				0	0.00					1	1	35,000.00			0	0.00	1.00	35,000.00	35,000.00
SR-66		For ICP-OES: cooling water additives	set				0	0.00					1	1	32,000.00			0	0.00	1.00	32,000.00	32,000.00
SR-67		For ICP-OES: polyurethane Argon gas tube, set of 6pcs	set				0	0.00					1	1	2,000.00			0	0.00	1.00	2,000.00	2,000.00
SR-68		For ICP-OES: RF induction coil	piece				0	0.00					1	1	40,000.00			0	0.00	1.00	40,000.00	40,000.00
SR-69		Hach NitraVer reagent powder pillows	piece				0	0.00					1	1	4,000.00			0	0.00	1.00	4,000.00	4,000.00
SR-70		Hach PhosVer reagent powder pillows	piece				0	0.00					3	3	12,000.00			0	0.00	3.00	4,000.00	12,000.00
SR-71		Other Common Laboratory Supplies (SDO)	lot				0	0.00					0	0	0.00	1	1	2	120,000.00	2.00	60,000.00	120,000.00
SR-72		TISSUE, interfolded paper towel	pack				0	0.00					0	0	0.00	90		90	4,500.00	90.00	50.00	4,500.00
SR-73		TOILET TISSUE PAPER, 2-ply, 100% recycled	pack				0	0.00					0	0	0.00	90		90	13,500.00	90.00	150.00	13,500.00
5020309000 Fuel, Oil and Lubricants Expenses																						
SR-74		Fuel for the survey of Philippine Rise (lump sum diesel)	lot				0	0.00					1	1	460,000.00			0	0.00	1.00	460,000.00	460,000.00
SR-75		Gasoline and Oil	lot				0	0.00					0	0	0.00	1		1	690,000.00	1.00	690,000.00	690,000.00
5020321002 Semi-Expandable Machinery and Equipment- Office Equipment																						
SR-76		Paper cutter; sliding	unit				0	0.00					1	1	2,000.00			0	0.00	1.00	2,000.00	2,000.00
SR-77		Ring binding machine	unit				0	0.00					1	1	3,000.00			0	0.00	1.00	3,000.00	3,000.00
SR-78		Air Purifier with HEPA filter	unit				0	0.00			1		1	26,000.00			0	0.00	1.00	26,000.00	26,000.00	26,000.00
SR-79		Paper Shredder	unit				0	0.00			1		1	17,000.00			0	0.00	1.00	17,000.00	17,000.00	17,000.00
SR-80		Electric Fan - Stand-type	unit				0	0.00			2		2	14,000.00			0	0.00	2.00	7,000.00	14,000.00	14,000.00
SR-81		Refrigerator 7 cubic feet, 2 door, no frost	unit				0	0.00					0	0	0.00		2	2	40,000.00	2.00	20,000.00	40,000.00
SR-82		AIR PURIFIER	unit				0	0.00					0	0	0.00	5		5	50,000.00	5.00	10,000.00	50,000.00
SR-83		FILE CABINET; 4Ft. Glass Sliding Doors (118Wx40Dx88h) with 3 drawers; color - light gray	unit				0	0.00					0	0	0.00	4		4	60,000.00	4.00	15,000.00	60,000.00
SR-84		LABEL MAKER, compatible with laminated 24mm label tape cassette	unit				0	0.00					0	0	0.00	3		3	15,000.00	3.00	5,000.00	15,000.00
SR-85		PAPER SHREDDER MACHINE, heavy-duty, cross-cut, with slot for shredding CD/DVD/cards, large capacity	unit				0	0.00					0	0	0.00	1		1	13,000.00	1.00	13,000.00	13,000.00
5020321003 Semi-Expandable Machinery and Equipment- ICT Equipment																						
SR-86		Printer with Scanner and Photocopier (Autofeed)	unit				0	0.00			2		2	90,000.00			0	0.00	2.00	45,000.00	90,000.00	90,000.00
SR-87		Printer with Scanner	unit				0	0.00			2		2	36,000.00			0	0.00	2.00	18,000.00	36,000.00	36,000.00
SR-88		720p HD External USB Camera for Desktop with mic	piece				0	0.00			3		3	10,500.00			0	0.00	3.00	3,500.00	10,500.00	10,500.00
SR-89		Heavy-duty headset with microphone, wired USB Connection and noise cancelling feature	unit				0	0.00					0	0	0.00	10		10	50,000.00	10.00	5,000.00	50,000.00
SR-90		Heavy-duty high end web camera	piece				0	0.00					0	0	0.00	10		10	20,000.00	10.00	2,000.00	20,000.00
SR-91		Rechargeable battery all types (AA, AAA) w/ charger	set				0	0.00					0	0	0.00	30		30	60,000.00	30.00	2,000.00	60,000.00
SR-92		Speaker with subwoofer, multi-compatibility	unit				0	0.00					0	0	0.00	2		2	8,000.00	2.00	4,000.00	8,000.00
5020321011 Semi-Expandable Machinery and Equipment- Printing Equipment																						
SR-93		Printer for laminated ID cards	unit				0	0.00					0	0	0.00	1		1	15,000.00	1.00	15,000.00	15,000.00
5020321013 Semi-Expandable Technical and Equipment																						
SR-94		pH Meter Automatic calibration with recognition of up to 16 buffers Automatic temperature compensation	unit				0	0.00					0	0	0.00		1	1	38,000.00	1.00	38,000.00	38,000.00
SR-95		Digital vortex mixer, 200-3000rpm	unit				0	0.00					1	1	20,000.00			0	0.00	1.00	20,000.00	20,000.00
5020321099 Semi-Expandable Other Machinery and Equipment																						
SR-96		Microwave oven	unit				0	0.00					1	1	5,000.00			0	0.00	1.00	5,000.00	5,000.00
SR-97		Water dispenser (hot and cold)	unit				0	0.00					1	1	8,000.00			0	0.00	1.00	8,000.00	8,000.00
SR-98		Automatic Identification System Transceiver	unit				0	0.00					1	1	340,000.00			0	0.00	1.00	340,000.00	340,000.00
SR-99		Magnetic Compass Adjustment	unit				0	0.00					1	1	45,000.00			0	0.00	1.00	45,000.00	45,000.00
SR-100		Replacement of portable radio	unit				0	0.00					1	1	81,700.00			0	0.00	1.00	81,700.00	81,700.00
SR-101		Multi parameter gas detector	unit				0	0.00					1	1	200,000.00			0	0.00	1.00	200,000.00	200,000.00
SR-102		Repair of main air compressor	unit				0	0.00					1	1	360,000.00			0	0.00	1.00	360,000.00	360,000.00
SR-103		COFFEE MAKER, 4-12 cups, 1225ml glass jug	unit				0	0.00					0	0	0.00	1		1	2,000.00	1.00	2,000.00	2,000.00
SR-104		DEHUMIDIFIER, 20L/day, humidity level control and display, self-diagnostic error tool, ionizer and auto-shut off (tank full) features	unit				0	0.00					3	3	45,000.00			0	0.00	3.00	15,000.00	45,000.00

SR-105	DISH CABINET, aluminum, multi-compartment type. (LxWxD): 64x40x175cm	unit			0	0.00			0	0.00			0	0.00	1		1	10,000.00	1.00	10,000.00	10,000.00
SR-106	Heavy-duty portable off-grid power system (generator set)	set			0	0.00			0	0.00			0	0.00	3		3	150,000.00	3.00	50,000.00	150,000.00
SR-107	Heavy-duty portable off-grid power system (generator set)	set			0	0.00			0	0.00			0	0.00	2		2	100,000.00	2.00	50,000.00	100,000.00
SR-108	INDUCTION COOKER, two burner	unit			0	0.00			0	0.00			0	0.00	1		1	8,000.00	1.00	8,000.00	8,000.00
SR-109	MICROWAVE OVEN, 20L, digital	unit			0	0.00			0	0.00			0	0.00	1		1	7,000.00	1.00	7,000.00	7,000.00
SR-110	MULTI-FUNCTION COFFEE URN ELECTRIC PERCOLATOR, tea and water heater dispenser, 14.5L, double-layer stainless steel wall insulated tank with boil dry protection switch	unit			0	0.00			0	0.00			0	0.00	1		1	10,000.00	1.00	10,000.00	10,000.00
SR-111	OVEN TOASTER, mirror glass, adjustable temperature control	unit			0	0.00			0	0.00			0	0.00	1		1	3,000.00	1.00	3,000.00	3,000.00
SR-112	REFRIGERATOR, two door, inverter, 8.0 cu.ft.	unit			0	0.00			0	0.00			0	0.00	2		2	40,000.00	2.00	20,000.00	40,000.00
SR-113	Stand fan with remote control and timer, DC motor/inverter, 16" (to complement aged air-conditioner in laboratory rooms)	unit			0	0.00			0	0.00		2	2	14,000.00			0	0.00	2.00	7,000.00	14,000.00
SR-114	Water dispenser, bottom loading	unit			0	0.00			0	0.00		1	1	12,000.00			0	0.00	1.00	12,000.00	12,000.00
SR-115	WATER DISPENSER, free standing, top loading, with storage cabinet, hot + cold + normal, stainless heating tank, (WxDxH): 320x170x350mm	unit			0	0.00			0	0.00			0	0.00	5		5	50,000.00	5.00	10,000.00	50,000.00
5020322001 Semi-Expandable Expenses-Furnitures & Fixtures																					
SR-116	Office Partition/Workstation, etc.	lot			0	0.00			0	0.00			0	0.00		1	1	270,235.00	1.00	270,235.00	270,235.00
SR-117	SHELVES with glass sliding doors, (WxDxH): 90x45x176cm, with locking system	lot			0	0.00			0	0.00			0	0.00	6		6	75,000.00	6.00	12,500.00	75,000.00
SR-118	Office Chair, Modern, High Back, Ergonomic, Black	unit			0	0.00			0	0.00			0	0.00	5		5	50,000.00	5.00	10,000.00	50,000.00
SR-119	Heavy duty folding table	piece			0	0.00			0	0.00			0	0.00	2		2	4,000.00	2.00	2,000.00	4,000.00
SR-120	Heavy duty folding chairs	piece			0	0.00			0	0.00			0	0.00	4		4	8,000.00	4.00	2,000.00	8,000.00
SR-121	Furniture and Fixture (Blinds)	lot			0	0.00			0	0.00			0	0.00	1		1	40,000.00	1.00	40,000.00	40,000.00
5020399000 Other Supplies Expenses																					
SR-122	First Aid Kit	lot			0	0.00			0	0.00		70	70	70,000.00			0	0.00	70.00	1,000.00	70,000.00
SR-123	Mental Health Kit	lot			0	0.00			0	0.00			0	0.00		80	80	80,000.00	80.00	1,000.00	80,000.00
SR-124	Shirt with print (for Fun Run and Zumba)	piece			0	0.00			0	0.00			0	0.00		400	400	300,000.00	400.00	750.00	300,000.00
SR-125	Medals	piece			0	0.00			0	0.00			0	0.00		9	9	6,750.00	9.00	750.00	6,750.00
SR-126	Micro fiber face towel super absorbent (for Fun Run and Zumba) 2 pieces per pack	pack			0	0.00			0	0.00			0	0.00		400	400	26,580.00	400.00	66.45	26,580.00
SR-127	Plaque of Appreciation	pc			0	0.00			0	0.00			0	0.00	7		7	10,500.00	7.00	1,500.00	10,500.00
SR-128	various incentive(pre-paid loads, etc)	lot			0	0.00			0	0.00			0	0.00	1		1	57,000.00	1.00	57,000.00	57,000.00
SR-129	Polo shirt, with logo	lot			0	0.00			0	0.00	14		14	9,800.00			0	0.00	14.00	700.00	9,800.00
SR-130	Dry Bag	piece			0	0.00			0	0.00	12		12	11,400.00			0	0.00	12.00	950.00	11,400.00
SR-131	Field hat	piece			0	0.00			0	0.00	12		12	11,400.00			0	0.00	12.00	950.00	11,400.00
SR-132	Field pants convertible	pair			0	0.00			0	0.00	12		12	24,000.00			0	0.00	12.00	2,000.00	24,000.00
SR-133	Field Polo Shirt	pieces			0	0.00			0	0.00	15		15	10,500.00			0	0.00	15.00	700.00	10,500.00
SR-134	Electrical Rods for Multi-electrode resistivity (Iris Switch 72)	piece			0	0.00			0	0.00			0	0.00	2		2	17,200.00	2.00	8,600.00	17,200.00
SR-135	Connector wires with clip for Multi-electrode resistivity (Iris Switch 72)	piece			0	0.00			0	0.00			0	0.00	2		2	12,400.00	2.00	6,200.00	12,400.00
SR-136	Other Supplies and Materials (Fieldwork supplies and Emergency Supplies for offshore exploration) Celebes Sea	lot			0	0.00			0	0.00		1	1	86,880.00	1	1	2	173,760.00	3.00	86,880.00	260,640.00
SR-137	CUP AND SAUCER SET, porcelain, 12 pcs per set, preferably white	set			0	0.00			0	0.00			0	0.00	4		4	4,000.00	4.00	1,000.00	4,000.00
SR-138	CUTLERY SET, 16 pc per blster (spoon, fork, knife, dessert spoon), stainless steel	set			0	0.00			0	0.00			0	0.00	6		6	6,000.00	6.00	1,000.00	6,000.00
SR-139	DINNERWARE SET, porcelain, 16 pcs per set (dinner plate, salad plate, soup bowl, mug) preferably white	set			0	0.00			0	0.00			0	0.00	4		4	12,000.00	4.00	3,000.00	12,000.00
SR-140	DRI FIT SHIRT, long sleeves, crew neck, nylon/spandex, UV protection, with embroidered office logo	piece			0	0.00			0	0.00			0	0.00	30		30	36,000.00	30.00	1,200.00	36,000.00
SR-141	DRI FIT SHIRT, short sleeves, crew neck, nylon/spandex, UV protection, with embroidered office logo	piece			0	0.00			0	0.00			0	0.00	30		30	24,000.00	30.00	800.00	24,000.00
SR-142	DRINKING GLASSES, 250ml, 6 pcs per set	set			0	0.00			0	0.00			0	0.00	6		6	6,000.00	6.00	1,000.00	6,000.00
SR-143	Extension cord, at least 5meters, with four sockets and switches	piece			0	0.00			0	0.00			0	0.00	5		5	5,000.00	5.00	1,000.00	5,000.00

SR-144		HEAD LIGHT/LAMP, for cave entrances/caving	piece				0	0.00			0	0.00			0	0.00	20		20	40,000.00	20.00	2,000.00	40,000.00	
SR-145		HEPA FILTER REFILLS compatible with existing LGSD air purifiers	unit				0	0.00			0	0.00			0	0.00	36		36	72,000.00	36.00	2,000.00	72,000.00	
SR-146		HIKING STICK	piece				0	0.00			0	0.00			0	0.00	20		20	40,000.00	20.00	2,000.00	40,000.00	
SR-147		METER TAPE, 50 m	piece				0	0.00			0	0.00			0	0.00	2		2	2,000.00	2.00	1,000.00	2,000.00	
SR-148		Microwave splash guard/food cover, BPA-free, food-grade material	piece				0	0.00			0	0.00			0	0.00	3		3	1,500.00	3.00	500.00	1,500.00	
SR-149		PITCHER, glass, 1.5liter	piece				0	0.00			0	0.00			0	0.00	2		2	2,000.00	2.00	1,000.00	2,000.00	
SR-150		SERVING TRAY, rectangular, wooden bamboo, 45x30x2.5cm	piece				0	0.00			0	0.00			0	0.00	3		3	3,000.00	3.00	1,000.00	3,000.00	
SR-151		SNAKE GAITER	piece				0	0.00			0	0.00			0	0.00	20		20	60,000.00	20.00	3,000.00	60,000.00	
SR-152		STORAGE TRAY, rectangular, wooden bamboo, organizer box with handle, 35x24x8cm	piece				0	0.00			0	0.00			0	0.00	2		2	2,000.00	2.00	1,000.00	2,000.00	
SR-153		STORAGE TRAY, rectangular, wooden bamboo, organizer box with handle, 40x30x10cm	piece				0	0.00			0	0.00			0	0.00	2		2	2,000.00	2.00	1,000.00	2,000.00	
SR-154		UMBRELLA, polyester, automatic open and close, 3 folds, plain with UV protection	piece				0	0.00			0	0.00			0	0.00	30		30	21,000.00	30.00	700.00	21,000.00	
SR-155		WIDE UMBRELLA	piece				0	0.00			0	0.00			0	0.00	2		2	2,000.00	2.00	1,000.00	2,000.00	
SR-156		WINDBREAKER JACKET, pocketable UV protection parka, water repellent coating, with adjustable drawstring hood, lightweight and durable polyester fabric, suitable for trekking/all weather travel	piece				0	0.00			0	0.00			0	0.00	30		30	60,000.00	30.00	2,000.00	60,000.00	
5020702000 Survey, Research, Exploration and Development Expenses																								
SR-157		For fluorescence-porosity analysis - sample preparation	lot				0	0.00			0	0.00		1	1	80,000.00			0	0.00	1.00	80,000.00	80,000.00	
5021103002 Consultancy Services																								
SR-158		Psychological and Cognitive Examination	lot				0	0.00			0	0.00		1	1	50,000.00			0	0.00	1.00	50,000.00	50,000.00	
SR-159		Professional Fee for Consultant on Landslide Modelling	lot				0	0.00			0	0.00		1	1	100,000.00			0	0.00	1.00	100,000.00	100,000.00	
5021199000 Other Professional Services																								
SR-160		Musical Director	lot				0	0.00			0	0.00		1	1	20,000.00	1	1	1	3	60,000.00	4.00	20,000.00	80,000.00
SR-161		Lab Analysis of samples	samples				0	0.00			0	0.00				0	0.00	80		80	280,000.00	80.00	3,500.00	280,000.00
5021304001 Repair & Maintenance-Office Buildings and Other Structures																								
SR-162		Replacement of old partition/dividers for Office of the Chief	lot				0	0.00			0	0.00				0	0.00	1		1	100,000.00	1.00	100,000.00	100,000.00
SR-163		Renovation of Office Space at Multipurpose Bldg. and MGB Guest House	lot				0	0.00			0	0.00		1	1	640,000.00			0	0.00	1.00	640,000.00	640,000.00	
SR-164		Replacement of Smoke and Heat Detector	lot				0	0.00			0	0.00		1	1	10,500.00			0	0.00	1.00	10,500.00	10,500.00	
5021305003 R&M-Machinery and Equipment-Information and Technology Equipment																								
SR-165		Repair of Printer/Photocopier	lot			1	1	14,400.00			0	0.00				0	0.00			0	0.00	1.00	14,400.00	14,400.00
SR-166		Repair/Servicing of ICT equipment	lot				0	0.00			0	0.00		1	1	19,800.00			0	0.00	1.00	19,800.00	19,800.00	
SR-167		For large format plotter; repairs and parts replacement	lot				0	0.00			0	0.00		1	1	24,500.00			0	0.00	1.00	24,500.00	24,500.00	
SR-168		OKI Multicopier Machine belt	unit				0	0.00			0	0.00				0	0.00	8		8	104,000.00	8.00	13,000.00	104,000.00
SR-169		Various replacement parts for Fuji printer-photocopiers, as per technician's assessment (roller replacements, tray issues, voltage regulator, etc)	lot				0	0.00			0	0.00				0	0.00	1		1	100,000.00	1.00	100,000.00	100,000.00
5021305014 Repairs and Maintenance - Machinery and Equipment - Technical and Scientific Equipment																								
SR-170		G-857 Rechargeable Gel-Cell Battery with Sure seal Connector for Magnetometer	unit				0	0.00			0	0.00				0	0.00	1		1	72,000.00	1.00	72,000.00	72,000.00
SR-171		G-859 Battery Pack Blue color for Magnetometer	pack				0	0.00			0	0.00				0	0.00	1		1	105,000.00	1.00	105,000.00	105,000.00
SR-172		Diamond Blade, Ceramic and Petrographic samples 12in (300mm)	unit				0	0.00			0	0.00				0	0.00	1		1	347,396.00	1.00	347,396.00	347,396.00
SR-173		R & M - Technical and Scientific Equipment (Analytik Jena Microwave Digestion System)	lot				0	0.00			0	0.00		1	1	31,000.00			0	0.00	1.00	31,000.00	31,000.00	
SR-174		R & M - Technical and Scientific Equipment (Fritsch Disk Mill-Pulverisette 13)	lot				0	0.00			0	0.00		1	1	25,000.00			0	0.00	1.00	25,000.00	25,000.00	
SR-175		R & M - Technical and Scientific Equipment (Fritsch Vibrating Cup Mill-Pulverisette 9)	lot				0	0.00			0	0.00		1	1	25,000.00			0	0.00	1.00	25,000.00	25,000.00	

SR-176	R & M - Technical and Scientific Equipment (Netzsch Simultaneous Thermal Analyzer-STA 2500)	lot				0	0.00			0	0.00		1	1	87,000.00			0	0.00	1.00	87,000.00	87,000.00		
SR-177	R & M - Technical and Scientific Equipment (Other Emergency Repairs/Parts for Replacement)	lot				0	0.00			0	0.00			0	0.00	1		1	5,000.00	1.00	5,000.00	5,000.00		
SR-178	R & M - Technical and Scientific Equipment (Teledyne Hydra II C Mercury Analyzer and One unit Hitachi UV-Vis Spectrometer)	lot				0	0.00			0	0.00		1	1	90,000.00			0	0.00	1.00	90,000.00	90,000.00		
SR-179	Various replacement parts for stereozoom microscope for SZX2-ZB10, as per technician's assessment	set				0	0.00			0	0.00		1	1	15,000.00			0	0.00	1.00	15,000.00	15,000.00		
SR-180	Various replacement parts for stereozoom microscope SZX2-TR30, as per technician's assessment	set				0	0.00			0	0.00		1	1	45,000.00			0	0.00	1.00	45,000.00	45,000.00		
5021306001 R & M - Motor Vehicle																								
SR-181	Various repair of Motor Vehicle	lot				0	0.00			0	0.00	1		1	342,890.00			0	0.00	1.00	342,890.00	342,890.00		
SR-182	Repair and Maintenance for MGB Motor Vehicles	lot				0	0.00			0	0.00			0	0.00	1		1	200,000.00	1.00	200,000.00	200,000.00		
SR-183	R&M Motor Vehicle	lot			1	1	10,000.00		1	1	10,000.00		1	1	10,000.00		1	1	10,000.00	4.00	10,000.00	40,000.00		
SR-184	Various maintenance and major repairs to various vehicle	lot				0	0.00			0	0.00	1		1	2	660,000.00		1	1	330,000.00	3.00	330,000.00	990,000.00	
SR-185	Various maintenance and major repairs to various vehicle	lot				0	0.00			0	0.00		1	1	110,000.00	1		1	2	220,000.00	3.00	110,000.00	330,000.00	
5021306004 R & M - Watercraft																								
SR-186	RPS Explorer (Watercraft)	lot			1	1	1,230,000.00			0	0.00			0	0.00			0	0.00	1.00	1,230,000.00	1,230,000.00		
5029903000 Representation																								
SR-187	Basic First Aid Training (Breakfast AM & PM snack) for 2 days	lot				0	0.00			0	0.00		1	1	75,000.00			0	0.00	1.00	75,000.00	75,000.00		
SR-188	Well Being Centric Leadership Training (Meals) 6 days	lot				0	0.00			0	0.00		1	1	4,800.00			0	0.00	1.00	4,800.00	4,800.00		
SR-189	Government Employees Week (Meal)	lot				0	0.00			0	0.00			0	0.00		1	1	100,000.00	1.00	100,000.00	100,000.00		
SR-190	National MMCC Meeting	lot				0	0.00			0	0.00			0	0.00		1	1	10,000.00	1.00	10,000.00	10,000.00		
SR-191	Mental Health Awareness (Meals)	lot				0	0.00			0	0.00			0	0.00			1	1	20,000.00	1.00	20,000.00	20,000.00	
SR-192	Shirt with Collar - full sublimation; Material: Polydex fabric; 200gsm	pcs				0	0.00			0	0.00			0	0.00		390	390	312,000.00	390.00	800.00	312,000.00		
SR-193	Representation (Meals and Materials/contributions for Special Events)	lot				0	0.00			0	0.00			0	0.00	1		1	15,000.00	1.00	15,000.00	15,000.00		
SR-194	Representation Expenses during hosting for PTWG meeting of DENR as officer of the month	lot				0	0.00			0	0.00		1	1	23,340.00			0	0.00	1.00	23,340.00	23,340.00		
SR-195	Representation (Officer of the Month/MGSD Meetings)	lot				0	0.00			0	0.00		7	1	8	120,000.00		1	1	2	30,000.00	10.00	15,000.00	150,000.00
SR-196	Sports Uniform	lot				0	0.00		1	1	200,025.00			0	0.00			0	0.00	1.00	200,025.00	200,025.00		
5029907001 Subscription Expenses-ICT Software Subscription																								
SR-197	PABX Service Subscription	lot				0	0.00			0	0.00			0	0.00			1	1	1,269,620.00	1.00	1,269,620.00	1,269,620.00	
SR-198	PABX Service Subscription	lot				0	0.00			0	0.00			0	0.00	1		1	150,000.00	1.00	150,000.00	150,000.00		
5029907004 Subscription Expenses - Library and Other Reading Materials																								
SR-199	Textbooks (Karst Geology, Geomorphology, Hydrogeology)	piece				0	0.00			0	0.00		1	1	12,000.00			0	0.00	1.00	12,000.00	12,000.00		
5060405003 Information and Communication Technology Equipment																								
SR-200	Action Camera (with accessories)	unit				0	0.00			0	0.00			0	0.00		2	2	90,000.00	2.00	45,000.00	90,000.00		
SR-201	PABX Structured Cabling	lot				0	0.00			0	0.00			0	0.00		1	1	1,445,000.00	1.00	1,445,000.00	1,445,000.00		
SR-202	Desktop - Highly Technical	unit				0	0.00			0	0.00			0	0.00		3	3	525,000.00	3.00	175,000.00	525,000.00		
SR-203	Desktop Workstation - Highly Technical	unit				0	0.00			0	0.00			0	0.00		5	5	2,000,000.00	5.00	400,000.00	2,000,000.00		
SR-204	Desktop Workstation - Mid Range	unit				0	0.00			0	0.00			0	0.00		2	2	300,000.00	2.00	150,000.00	300,000.00		
SR-205	Presidential Speech Teleprompter	unit				0	0.00			0	0.00			0	0.00		2	2	140,000.00	2.00	70,000.00	140,000.00		
SR-206	Professional TV Broadcast Teleprompter	unit				0	0.00			0	0.00			0	0.00		1	1	120,000.00	1.00	120,000.00	120,000.00		
SR-207	UPS - Mid Range	unit				0	0.00			0	0.00			0	0.00		7	7	108,500.00	7.00	15,500.00	108,500.00		
SR-208	Laser Printer (with consumables)	unit				0	0.00			0	0.00			0	0.00		1	1	108,000.00	1.00	108,000.00	108,000.00		
SR-209	Projector	unit				0	0.00			0	0.00			0	0.00		1	1	70,000.00	1.00	70,000.00	70,000.00		
SR-210	Video Conferencing Kit	set				0	0.00			0	0.00			0	0.00		1	1	250,000.00	1.00	250,000.00	250,000.00		
SR-211	Printer - MFP, A3 (additional amount)	lot				0	0.00			0	0.00			0	0.00		1	1	75,000.00	1.00	75,000.00	75,000.00		
SR-212	Server (additional amount)	lot				0	0.00			0	0.00			0	0.00		1	1	172,280.00	1.00	172,280.00	172,280.00		
SR-213	Standing Advertisement LCD (additional amount)	lot				0	0.00			0	0.00			0	0.00		1	1	30,000.00	1.00	30,000.00	30,000.00		
SR-214	High-end video conferencing system with complete accessories for medium to large meeting	unit				0	0.00			0	0.00			0	0.00	1		1	269,200.00	1.00	269,200.00	269,200.00		


5060405014 CO - Technical and Scientific Equipment																								
SR-215	Top-loading Balance Max Capacity 5100g Readability 1g	unit				0	0.00				0	0.00				0	0.00		1	1	68,000.00	1.00	68,000.00	68,000.00
SR-216	Pneumatic Piezometer	unit				0	0.00				0	0.00				0	0.00		1	1	80,000.00	1.00	80,000.00	80,000.00
SR-217	XRD Sample Holder for Clay samples (set of 3)	set				0	0.00				0	0.00				0	0.00		1	1	271,000.00	1.00	271,000.00	271,000.00
50604050 02 Machinery and Equipment Outlay - Office Equipment																								
SR-218	split-type airconditioner 3 tonner	unit				0	0.00				0	0.00				0	0.00		1	1	100,000.00	1.00	100,000.00	100,000.00

A. TOTAL																						P	22,953,066.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	2,295,306.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																							
D. GRAND TOTAL (A + B+ C)																						P	25,248,372.60
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P	-
F. MONTHLY CASH REQUIREMENTS																						P	-
G.1 Available at Procurement Service Stores																							-
G.2 Other Items not available at PS but regularly purchased from other sources																							1,254,400.00
TOTAL MONTHLY CASH REQUIREMENTS																						P	1,254,400.00

Prepared by:


VENUS AMOR R. SARMIENTO
Head, BAC Secretariat

Recommended for approval:


ROMUALDO B. AGUILOS
BAC Chairperson

Certified


GLORIA D. MENDOZA
OIC, Financial Management Division
Chief-Accountant in concurrent capacity

Approved:


ATTY. WILFREDO G. MONCANO
Director