

CY 2015 EXTERNAL ACCOMPLISHMENT REPORT
Mines and Geosciences Bureau
March 31, 2015

P A P Code / Component Activity Statement	PERFORMANCE INDICATOR	TARGET			ACCOMPLISHMENT					REMARKS
		This Mo.	To Date	Annual	This Mo.	To Date	% This Mo.	% To Date	% Annual	
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES									
A.01.a	General Management and Supervision									
1	Administrative	Monitoring Report prepared (no.)	6	6	6	6	6	100%	100%	100%
2	Financial Management Services	Report prepared (no.)	4	4	4	4	4	100%	100%	100%
A.01.b	Human Resource Development									
1	Human Resource Development Service									
a.	Program Monitoring and Evaluation	Program Implementation Report (no.)	1	3	12	1	3	100%	100%	25%
b.	HR Plan	Competency-Based System, Needs Assessment and 5-Yr HR Plan prepared (no.)	0	0	1	0	0			0%
c.	Training and Career Development Program	Training and Development Programs conducted/implemented/supported (no.)	2	3	15	0	1	0%	33%	7%
d.	Local Scholarship Program	MGB Undergraduate Scholars managed (no.)	20	20	20	6	6	30%	30%	30%
A.02	SUPPORT TO OPERATIONS									
A.02.a	Planning and Policy Formulation									
1	Prepare/review/update/revise/monitor and evaluate Short-Term to Long-Term plans for MRGS programs/projects	Plans prepared(no.)	0	0	3	0	0			0%
		Program implemented/monitored (no.)	1	3	12	1	3	100%	100%	25%
2	Formulate, review/revise, develop and implement mineral policies and guidelines	Policies/Guidelines reviewed/endorsed to DENR (no.)	2	2	8	2	2	100%	100%	25%
3	Coordinate with National and International Linkages	Linkages participated/coordinated (no.)	14	14	47	18	38	129%	271%	81%
4	Conduct investigation, provide legal assistance and resolve mine related cases	Investigation assisted (no.)	0	1	4	0	2		200%	50%
		Mines Adjudication Board resolved/deliberated (no.)	3	3	12	5	5	167%	167%	42%
A.02.b	Mineral Economics, Information and Publication									
1	Conduct IEC and Advocacy on Mineral Resources and Geosciences (MRGS)	IEC conducted/organized/participated (no.)	1	3	14	3	4	300%	133%	29%

1 Pricing of Direct Shipping Nickel Ores
2 Communication Plan

1 Investment Briefing organized by BOI with Lhoist Malaysia
2 Launching of the 1st PH-EITI Country Report through National Conference
3 BSP Consultative Meeting on Exports on Mining (Presenter)
4 5th Liaison Officials' Meeting of the China-ASEAN Mining Cooperation Forum

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	Press releases/ conferences/ media interviews conducted (no.)	6	18	72	14	21	233%	117%	29%	1 MGB approves Bunawan, Kiamba exploration permits
										2 Secretary's New Year Message 3 Greenstone, Citinickel resume mining operations 4 MGB participates in PAGBA seminar 5 Zambales farmers to receive Php 3M compensation for damages 6 MGB probes use of mercury-free method for iron analysis 7 MGB participates in DENR QMS orientation 8 MGB unveils landslide warning signages in Antipolo 9 MGB accomplishes 2014 Priority Programs 10 Metallic Production Soars in Q3 2014 11 2014 Royalties from Mining generate P2.69 billion 12 MGB approves renewal of Ore Asia SMP 13 MeTD acquires laboratory autoclave for R&D projects 14 MGB scholar gamers Most Relevant Re-Entry Project Award 15 MGB Retirees attend retirement opportunities seminar 16 MGB initiates research on residual gold recovery from mill tailings 17 MGB grants reprieve to three Zambales mines 18 MGB implements new CSC performance evaluation system 19 DENR issues breakthrough regulation on Small-Scale Mining 20 Geologists, GIS specialists hold Annual Conference 21 MGB to adopt DBM-prescribed budgeting scheme
	Capacity Building									
	a) for MGB Personnel	0	2	30	5	9	450%	30%		
	b) for Stakeholders	0	0	2	2	3		150%		1 Consultation Workshop with the Multi-Sectoral Group composed of Gov't Agencies, EITI and Isla Lipana to review and make recommendations on EITI Country Report 2 Discussion workshop with EITI Representatives re: Clarifications on the data of EITI and Isla Lipana & Co. 3 Consultation workshop on Mineral Resource accounting relative to the Phil-WAVES project to provide clarification on the data of Philippine Statistics Association
2	Generate information/Publish and disseminate IEC materials									
	Statistics reports generated/ monitored/ validated (no.)	2	2	10	2	2	100%	100%	20%	1 1st Qtr. Mining Industry Statistics 2 CY 2014 Metallic Mineral Production Review
	Strategic Mineral Information Systems managed/developed/maintained (no.)	7	7	7	7	7	100%	100%	100%	
	Information materials generated/published/disseminated (no.)	500	1,500	3,208	1,052	1,552	210%	103%	48%	
A.02.c	Research and Development									

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1 Research Studies on Mineral Resources and Geosciences (MRGS) Programs	Research/studies conducted (no.)	0	0	13	0	0			0%		
	Reports prepared (no.)	0	0	16	1	1			6%		
	Terminal Reports prepared (no.)	0	0	4	0	0			0%		
	Draft Policy prepared (no.)	0	0	4	0	0			0%		
A.03 OPERATIONS											
MFO 1 : MINERAL RESOURCE DEVELOPMENT SERVICES											
	<i>Quantity: Number of new mineral reservation areas assessed/endorsed for declaration</i>			19							
	<i>Quality: Percentage of area surveyed that is identified as a mineral reservation</i>			100%							
	<i>Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better</i>			100%							
	<i>Quality: Percentage increase in the peso value of royalty payments collected</i>			10%							
	<i>Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years</i>			0.10%							
A.03.a Mineral Resources Service											
1 Communication Plan for Minerals Development	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	LGUs and other stakeholders oriented (no.)	24	45	225	42	79	175%	176%	35%	
		Radio/TV Guestings attended (no.)	19	54	216	27	60	142%	111%	28%	
		Press Releases/Photo Releases/Feature Stories (no.)	17	48	192	34	72	200%	150%	38%	
	Generate information/Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.)	107	218	675	81	193	76%	89%	29%	
		Website maintained (no.)	15	15	15	15	15	100%	100%	100%	
		Information materials generated/published/disseminated (no.)	175	306	1,638	205	497	117%	162%	30%	
	National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	18	45	180	31	79	172%	176%	44%	
Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	3	3	34	4	11	133%	367%	32%		
2 National Mineral Reservation Program SAG-F	Establishment of Mineral Reservations per EO No. 79										
	a. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	0	0	19	0	0			0%	
	b. Research and Development / Special Projects	Research/Studies conducted/developed (no.)	0	0	1	0	0			0%	
	c. Mineral Reservation Program Administration	MGB Facilities/Equipments upgraded/maintained/enhanced (no.)	0	0	5	0	0			0%	
A.03.b Geosciences Development Service											
1 Geohazard Assessment and Mapping	a. Vulnerability and Risk Assessment	LGUs assessed City/Municipality (no.)	1	1	35	0	0	0%	0%	0%	
	b. Updating of 1:10,000 scale Geohazards Maps	LGUs assessed									

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(as a result of changes due to natural calamities)	City/Municipality (no.)	8	10	20	2	3	25%	30%	15%	1 Iligan City, Lanao del Norte 2 San Jose City, Nueva Ecija 3 Los Baños, Laguna	
c. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)	Consultation/Workshops for Barangay Captains & Officials conducted (no.)	240	469	5,802	339	540	141%	115%	9%		
2	d. Detailed Sub-surface Assessment										
	Coastal Geohazard and Impact of Climate Change										
	Geologic Mapping										
	Geologic Quadrangle Mapping and Surveys										
	Laboratory Services										
	Groundwater Resource Assessment	a) City/Municipality (no.)	16	21	58	8	13	50%	62%	22%	1 Gerona, Tarlac 2 Tarlac, Tarlac 3 Paniqui, Tarlac 4 Moncada, Tarlac 5 San Manuel, Tarlac 6 Pura, Tarlac 7 Ramos, Tarlac 8 Victoria, Tarlac 9 La Paz, Tarlac 10 Dimasalang, Masbate 11 Palanas, Masbate 12 Kabalasan, Zamboanga Sibugay 13 Tuao, Cagayan
		b) Province (no.)	1	1	4	2	2	200%	200%	50%	1 Zambales 2 Oriental Mindoro
MFO 2 : MINING REGULATION SERVICES											
A.03.c	Mineral Lands Administration										
	PI 1 Permit Issuance										
	<i>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</i>			3,507							
	<i>Timeliness: Percentage of agreements entered into within 4 months from tendering</i>			90%							
1	Mineral Investment Promotion Program										

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Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued/endorsed mining rights/contracts/permits (no.)										1 DMPF of Magellan Consolidated Mines and Dev't. Corp. (EP No. 011-2010-V) 2 DMPF of SR Metals, Inc. (MPSA No. 261-2008-XIII) 3 DMPF of Silangan Mindanao Mining Corp. (MPSA No. 149-99)
	a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP)	68	140	846	61	198	90%	141%	23%		
	b) Other mining related permits	229	566	2,661	308	799	134%	141%	30%		
	Declaration of Mining Project Feasibility endorsed for Approval (no.)	1	2	6	0	3	0%	150%	50%		
Measures to improve Small-Scale Mining per EO No. 79 Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no.)	49	78	85	26	78	53%	100%	92%		
	Declaration of Minahang Bayan (Proposed MB sites endorsed) (no.)	0	0	15	1	1			7%		
	Inventory (no.)	12	15	73	2	5	17%	33%	7%		
	Technical Assistance (SSMiners/LGUs trained) (no.)	1	1	27	2	6	200%	600%	22%		
PI 2 Monitoring											
Quantity: Number of sites and facilities monitored and/or inspected with reports issued				1,067							
Quality: Percentage of agreements with 1 or more violations over the last 3 years				10%							
Timeliness: Percentage of sites that have been inspected more than twice in the last 2 years				100%							
2 Mining Industry Development Program Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79 Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79 Mine Rehabilitation Program a. Bagacay Mine area	Permit areas/projects monitored (no.)										
	a) Work Program	52	125	550	93	146	179%	117%	27%		
	b) Safety, Health, Environment and Social Programs	58	135	517	67	150	116%	111%	29%		
	Permit areas/projects audited (no.)										
	a) Work Program	5	5	50	0	0	0%	0%	0%		
	b) Safety, Health, Environment and Social Programs	3	3	20	3	3	100%	100%	15%		
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	60	180	182	60	153	100%	85%	84%		
	Reforestation of Peripheral site conducted (ha.) (establishment, care and maintenance of area)	70	70	70	70	70	100%	100%	100%		
	Engineering Mitigating Measures implemented (no.) (Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)	0	0	1	0	0			0%		
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)	0	0	25	0	0			0%		

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b. Other Abandoned/Inactive/Closed Mines	Reconnaissance Survey of Abandoned/Inactive Closed Mine Sites (no.)	0	1	5	0	0		0%	0%	
	Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) <i>(Mine Environmental Management Plan prepared)</i>	0	0	1	0	0			0%	
	Implementation of Mine Environmental Management Plan (no.)	2	2	3	0	0	0%	0%	0%	
c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)	1	1	1	1	1	100%	100%	100%	

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3	PI 3 Enforcement			189						
	<i>Quantity: Number of violations or complaints acted upon with reports issued</i>			189						
	<i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>			10%						
	<i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>			90%						
	Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.)								
	a) MGB	20	34	161	20	49	100%	144%	30%	
	b) Panel of Arbitrators (PAs)	3	3	28	2	3	67%	100%	11%	
	Addressing Illegal Mining Operations per EO No. 79									
	Anti-Illegal Mining									
	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)	13	6	58	18	19	138%	317%	33%	
	Complaints/Charges filed with the Provincial Prosecutors Office (no.)	0	0	15	2	3			20%	

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