

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

**Department** : Department of Environment and Natural Resources (DENR)  
**Agency/Entity** : Mines and Geosciences Bureau  
**Region** : ALL  
**Division** : ALL  
**Operating Unit** : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		1,715,845	428,221	459,454	377,744	450,426	1,715,845	0	0	0	0	0
General Administration and Support	1000000000000000	407,679	113,493	104,106	82,091	107,989	407,679	0	0	0	0	0
General Management and Supervision	100000100001000	381,048	108,280	92,976	78,116	101,676	381,048	0	0	0	0	0
PS		243,758	49,107	66,219	54,356	74,076	243,758	0	0	0	0	0
MOOE		101,390	26,873	23,157	23,760	27,600	101,390	0	0	0	0	0
CO		35,900	32,300	3,600	0	0	35,900	0	0	0	0	0
Human Resource Development	100000100002000	3,234	831	941	857	605	3,234	0	0	0	0	0
PS		1,009	212	289	212	296	1,009	0	0	0	0	0
MOOE		2,225	619	652	645	309	2,225	0	0	0	0	0
Administration of Personnel Benefits	100000100003000	23,397	4,382	10,189	3,118	5,708	23,397	0	0	0	0	0
PS		23,397	4,382	10,189	3,118	5,708	23,397	0	0	0	0	0
Support to Operations	2000000000000000	373,589	113,361	97,070	73,366	89,792	373,589	0	0	0	0	0
Planning and Policy Formulation	200000100001000	176,269	81,648	47,761	23,479	23,381	176,269	0	0	0	0	0
PS		11,200	2,381	3,198	2,381	3,240	11,200	0	0	0	0	0
MOOE		143,639	57,837	44,563	21,098	20,141	143,639	0	0	0	0	0
CO		21,430	21,430	0	0	0	21,430	0	0	0	0	0
Mineral Economics, Information and Communication Plan	200000100002000	17,780	3,298	4,557	3,342	6,583	17,780	0	0	0	0	0
PS		12,266	2,600	3,509	2,600	3,557	12,266	0	0	0	0	0
MOOE		5,514	698	1,048	742	3,026	5,514	0	0	0	0	0
Research and Development	200000100003000	179,540	28,415	44,752	46,545	59,828	179,540	0	0	0	0	0
PS		22,206	4,713	6,346	4,714	6,433	22,206	0	0	0	0	0
MOOE		157,334	23,702	38,406	41,831	53,395	157,334	0	0	0	0	0
Operations	3000000000000000	934,577	201,367	258,278	222,287	252,645	934,577	0	0	0	0	0
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	474,710	99,937	135,200	112,306	127,267	474,710	0	0	0	0	0
Mineral Regulation Services	310100100001000	474,710	99,937	135,200	112,306	127,267	474,710	0	0	0	0	0
PS		307,708	65,592	87,671	65,330	89,115	307,708	0	0	0	0	0

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		Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		167,002	34,345	47,529	46,976	38,152	167,002	0	0	0	0	0
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	143,885	25,381	41,027	35,403	42,074	143,885	0	0	0	0	0
Mineral Resources Development	310200100001000	143,885	25,381	41,027	35,403	42,074	143,885	0	0	0	0	0
PS		30,573	6,450	8,766	6,450	8,907	30,573	0	0	0	0	0
MOOE		61,832	11,209	19,391	16,083	15,149	61,832	0	0	0	0	0
CO		51,480	7,722	12,870	12,870	18,018	51,480	0	0	0	0	0
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	315,982	76,049	82,051	74,578	83,304	315,982	0	0	0	0	0
Geological Assessment for Risk Reduction and Resiliency	320300100001000	315,982	76,049	82,051	74,578	83,304	315,982	0	0	0	0	0
PS		133,618	28,891	37,654	28,359	38,714	133,618	0	0	0	0	0
MOOE		182,364	47,158	44,397	46,219	44,590	182,364	0	0	0	0	0
II. Automatic Appropriations		212,223	0	0	0	0	0	94,825	40,455	43,286	33,657	212,223
Retirement and		52,713	0	0	0	0	0	13,178	13,177	13,181	13,177	52,713
General Administration and Support	1000000000000000	16,743	0	0	0	0	0	4,185	4,185	4,186	4,187	16,743
General Management and Supervision	100000100001000	16,650	0	0	0	0	0	4,161	4,162	4,163	4,164	16,650
PS		16,650	0	0	0	0	0	4,161	4,162	4,163	4,164	16,650
Human Resource Development	100000100002000	93	0	0	0	0	0	24	23	23	23	93
PS		93	0	0	0	0	0	24	23	23	23	93
Support to Operations	2000000000000000	4,238	0	0	0	0	0	1,061	1,059	1,059	1,059	4,238
Planning and Policy Formulation	200000100001000	1,034	0	0	0	0	0	259	258	258	259	1,034
PS		1,034	0	0	0	0	0	259	258	258	259	1,034
Mineral Economics, Information and Communication Plan	200000100002000	1,146	0	0	0	0	0	287	286	287	286	1,146
PS		1,146	0	0	0	0	0	287	286	287	286	1,146
Research and Development	200000100003000	2,058	0	0	0	0	0	515	515	514	514	2,058
PS		2,058	0	0	0	0	0	515	515	514	514	2,058
Operations	3000000000000000	31,732	0	0	0	0	0	7,932	7,933	7,936	7,931	31,732
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	28,870	0	0	0	0	0	7,216	7,218	7,220	7,216	28,870
Mineral Regulation Services	310100100001000	28,870	0	0	0	0	0	7,216	7,218	7,220	7,216	28,870
PS		28,870	0	0	0	0	0	7,216	7,218	7,220	7,216	28,870
MINERAL RESOURCES AND GEOSCIENCES	3102000000000000	2,862	0	0	0	0	0	716	715	716	715	2,862

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Particulars	UACS CODE	Budget Year Obligation Program											
		Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
DEVELOPMENT PROGRAM													
Mineral Resources Development	310200100001000	2,862	0	0	0	0	0	0	716	715	716	715	2,862
PS		2,862	0	0	0	0	0	0	716	715	716	715	2,862
Mines and Geosc		147,000	0	0	0	0	0	0	78,523	24,152	26,973	17,352	147,000
Operations	3000000000000000	147,000	0	0	0	0	0	0	78,523	24,152	26,973	17,352	147,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	147,000	0	0	0	0	0	0	78,523	24,152	26,973	17,352	147,000
Mineral Resources Development	310200100001000	147,000	0	0	0	0	0	0	78,523	24,152	26,973	17,352	147,000
MOOE		86,446	0	0	0	0	0	0	20,450	22,671	25,973	17,352	86,446
CO		60,554	0	0	0	0	0	0	58,073	1,481	1,000	0	60,554
Retirement and		12,510	0	0	0	0	0	0	3,124	3,126	3,132	3,128	12,510
Operations	3000000000000000	12,510	0	0	0	0	0	0	3,124	3,126	3,132	3,128	12,510
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	12,510	0	0	0	0	0	0	3,124	3,126	3,132	3,128	12,510
Geological Assessment for Risk Reduction and Resiliency	320300100001000	12,510	0	0	0	0	0	0	3,124	3,126	3,132	3,128	12,510
PS		12,510	0	0	0	0	0	0	3,124	3,126	3,132	3,128	12,510
III. Special Purpose Fund		0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		1,928,068	428,221	459,454	377,744	450,426	1,715,845	94,825	40,455	43,286	33,657	212,223	
PS		850,958	164,328	223,841	167,520	230,046	785,735	16,302	16,303	16,313	16,305	65,223	
MOOE		907,746	202,441	219,143	197,354	202,362	821,300	20,450	22,671	25,973	17,352	86,446	
CO		169,364	61,452	16,470	12,870	18,018	108,810	58,073	1,481	1,000	0	60,554	
Recapitulation by Program		1,125,819	201,367	258,278	222,287	252,645	934,577	89,579	35,211	38,041	28,411	191,242	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	503,580	99,937	135,200	112,306	127,267	474,710	7,216	7,218	7,220	7,216	28,870	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	293,747	25,381	41,027	35,403	42,074	143,885	79,239	24,867	27,689	18,067	149,862	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	328,492	76,049	82,051	74,578	83,304	315,982	3,124	3,126	3,132	3,128	12,510	

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1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
IV. Continuing Appropriations		38,294	6,493	5,691	18,590	6,321	37,095	1,199	0	0	0	1,199
General Administration and Support	1000000000000000	2,911	2,658	253	0	0	2,911	0	0	0	0	0
General Management and Supervision	100000100001000	2,627	2,376	251	0	0	2,627	0	0	0	0	0
MOOE		1,282	1,282	0	0	0	1,282	0	0	0	0	0
CO		1,345	1,094	251	0	0	1,345	0	0	0	0	0
Human Resource Development	100000100002000	37	35	2	0	0	37	0	0	0	0	0
MOOE		35	35	0	0	0	35	0	0	0	0	0
CO		2	0	2	0	0	2	0	0	0	0	0
Administration of Personnel Benefits	100000100003000	247	247	0	0	0	247	0	0	0	0	0
MOOE		247	247	0	0	0	247	0	0	0	0	0
Support to Operations	2000000000000000	7,613	2,471	5,109	33	0	7,613	0	0	0	0	0
Planning and Policy Formulation	200000100001000	6,615	2,339	4,276	0	0	6,615	0	0	0	0	0
MOOE		6,328	2,141	4,187	0	0	6,328	0	0	0	0	0
CO		287	198	89	0	0	287	0	0	0	0	0
Mineral Economics, Information and Communication Plan	200000100002000	931	132	799	0	0	931	0	0	0	0	0
MOOE		903	132	771	0	0	903	0	0	0	0	0
CO		28	0	28	0	0	28	0	0	0	0	0
Research and Development	200000100003000	67	0	34	33	0	67	0	0	0	0	0
MOOE		67	0	34	33	0	67	0	0	0	0	0
Operations	3000000000000000	27,770	1,364	329	18,557	6,321	26,571	1,199	0	0	0	1,199
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	3,441	126	329	2,986	0	3,441	0	0	0	0	0
Mineral Regulation Services	310100100001000	3,441	126	329	2,986	0	3,441	0	0	0	0	0
MOOE		3,103	117	0	2,986	0	3,103	0	0	0	0	0
CO		338	9	329	0	0	338	0	0	0	0	0
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	18,116	228	0	12,961	3,728	16,917	1,199	0	0	0	1,199
Mineral Resources Development	310200100001000	18,116	228	0	12,961	3,728	16,917	1,199	0	0	0	1,199
MOOE		9,543	228	0	4,388	3,728	8,344	1,199	0	0	0	1,199
CO		8,573	0	0	8,573	0	8,573	0	0	0	0	0
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	6,213	1,010	0	2,610	2,593	6,213	0	0	0	0	0
Geological Assessment for Risk Reduction and Resiliency	320300100001000	6,213	1,010	0	2,610	2,593	6,213	0	0	0	0	0

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		Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Geological Assessment for Risk Reduction and Resiliency													
MOOE		6,132	929	0	2,610	2,593	6,132	0	0	0	0	0	
CO		81	81	0	0	0	81	0	0	0	0	0	

Prepared By:




**DARIA K. MALINAO**  
 Budget Officer III

Recommending for Approval



**GLORIA D. MENDOZA**  
 Chief, Financial and Management Division

Approved By:



**MICHAEL V. CABALDA** ✕  
 Assistant Secretary for Mining Concerns  
 and concurrent OIC Director

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