

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

6ED1

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : ALL
 Organization Code (UACS) : 100030000000
 Report Status : SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A					1,302,354	283,951	337,392	282,715	332,296	1,236,354		5,388	35,147	25,465	66,000
Specific Budgets of National Government Agencies	101101				1,188,145	271,910	325,347	270,672	320,216	1,188,145					
General Administration and Support	1000000000000000				264,752	60,642	64,801	52,720	86,589	264,752					
General Management and Supervision	100000100001000				255,374	58,797	63,147	51,563	81,867	255,374					
National Capital Region (NCR)					60,849	15,928	13,788	10,490	20,643	60,849					
Central Office					60,849	15,928	13,788	10,490	20,643	60,849					
PS					30,710	5,256	7,133	5,256	13,065	30,710					
MOOE					30,139	10,672	6,655	5,234	7,578	30,139					
Region I - Ilocos					10,465	2,407	2,861	2,382	2,815	10,465					
Regional Office - I					10,465	2,407	2,861	2,382	2,815	10,465					
PS					7,894	1,695	2,212	1,695	2,292	7,894					
MOOE					2,571	712	649	687	523	2,571					
Cordillera Administrative Region (CAR)					14,817	3,277	4,075	3,277	4,188	14,817					
Regional Office - CAR					14,817	3,277	4,075	3,277	4,188	14,817					
PS					12,182	2,619	3,417	2,619	3,527	12,182					
MOOE					2,635	658	658	658	661	2,635					
Region II - Cagayan Valley					14,866	2,997	3,667	2,865	5,337	14,866					
Regional Office - II					14,866	2,997	3,667	2,865	5,337	14,866					
PS					11,268	2,406	3,167	2,407	3,288	11,268					
MOOE					3,598	591	500	458	2,049	3,598					
Region III - Central Luzon					13,551	2,695	3,090	2,608	5,158	13,551					
Regional Office - III					13,551	2,695	3,090	2,608	5,158	13,551					
PS					10,624	1,990	2,706	1,991	3,937	10,624					
MOOE					2,927	705	384	617	1,221	2,927					
Region IVA - CALABARZON					11,770	2,742	2,659	2,859	3,510	11,770					
Regional Office - IVA					11,770	2,742	2,659	2,859	3,510	11,770					
PS					8,394	2,098	2,098	2,098	2,100	8,394					
MOOE					3,376	644	561	761	1,410	3,376					
Region IVB - MIMAROPA					9,442	1,921	2,815	1,949	2,757	9,442					
Regional Office - IV B					9,442	1,921	2,815	1,949	2,757	9,442					
PS					6,686	1,442	1,874	1,442	1,928	6,686					
MOOE					2,756	479	941	507	829	2,756					
Region V - Bicol					14,526	2,959	3,748	2,824	4,995	14,526					
Regional Office - V					14,526	2,959	3,748	2,824	4,995	14,526					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					11,050	2,204	2,716	2,099	4,031	11,050					
MOOE					3,476	755	1,032	725	964	3,476					
Region VI - Western Visayas					13,030	2,930	3,606	2,813	3,681	13,030					
Regional Office - VI					13,030	2,930	3,606	2,813	3,681	13,030					
PS					10,000	2,133	2,807	2,133	2,927	10,000					
MOOE					3,030	797	799	680	754	3,030					
Region VII - Central Visayas					10,583	2,063	2,575	2,109	3,836	10,583					
Regional Office - VII					10,583	2,063	2,575	2,109	3,836	10,583					
PS					8,126	1,739	2,281	1,739	2,367	8,126					
MOOE					2,457	324	294	370	1,469	2,457					
Region VIII - Eastern Visayas					11,688	2,078	2,662	2,031	4,917	11,688					
Regional Office - VIII					11,688	2,078	2,662	2,031	4,917	11,688					
PS					8,036	1,481	2,025	1,481	3,049	8,036					
MOOE					3,652	597	637	550	1,868	3,652					
Region IX - Zamboanga Peninsula					15,667	3,298	3,933	3,098	5,338	15,667					
Regional Office - IX					15,667	3,298	3,933	3,098	5,338	15,667					
PS					12,725	2,447	3,299	2,447	4,532	12,725					
MOOE					2,942	851	634	651	806	2,942					
Region X - Northern Mindanao					12,271	2,863	3,627	2,360	3,421	12,271					
Regional Office - X					12,271	2,863	3,627	2,360	3,421	12,271					
PS					9,019	1,926	2,537	1,926	2,630	9,019					
MOOE					3,252	937	1,090	434	791	3,252					
Region XI - Davao					13,539	3,439	3,291	2,979	3,830	13,539					
Regional Office - XI					13,539	3,439	3,291	2,979	3,830	13,539					
PS					9,829	2,106	2,759	2,106	2,858	9,829					
MOOE					3,710	1,333	532	873	972	3,710					
Region XII - SOCCSKSARGEN					15,038	3,655	3,617	3,653	4,113	15,038					
Regional Office - XII					15,038	3,655	3,617	3,653	4,113	15,038					
PS					10,721	2,680	2,680	2,680	2,681	10,721					
MOOE					4,317	975	937	973	1,432	4,317					
Region XIII - CARAGA					13,272	3,545	3,133	3,266	3,328	13,272					
Regional Office - XIII					13,272	3,545	3,133	3,266	3,328	13,272					
PS					10,009	2,502	2,502	2,502	2,503	10,009					
MOOE					3,263	1,043	631	764	825	3,263					
Human Resource Development	100000100002000				3,965	260	1,629	334	1,742	3,965					
National Capital Region (NCR)					3,965	260	1,629	334	1,742	3,965					
Central Office					3,965	260	1,629	334	1,742	3,965					
PS					327	68	93	68	98	327					
MOOE					3,638	192	1,536	266	1,644	3,638					
Administration of Personnel Benefits	100000100003000				5,413	1,585	25	823	2,980	5,413					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
National Capital Region (NCR)					1,117				1,117	1,117					
Central Office					1,117				1,117	1,117					
PS					1,117				1,117	1,117					
Region I - Ilocos					1,177				1,177	1,177					
Regional Office - I					1,177				1,177	1,177					
PS					1,177				1,177	1,177					
Region III - Central Luzon					1,192	1,192				1,192					
Regional Office - III					1,192	1,192				1,192					
PS					1,192	1,192				1,192					
Region IVA - CALABARZON					82				82	82					
Regional Office - IVA					82				82	82					
PS					82				82	82					
Region VI - Western Visayas					372	372				372					
Regional Office - VI					372	372				372					
PS					372	372				372					
Region IX - Zamboanga Peninsula					582				582	582					
Regional Office - IX					582				582	582					
PS					582				582	582					
Region X - Northern Mindanao					803			803		803					
Regional Office - X					803			803		803					
PS					803			803		803					
Region XIII - CARAGA					88	21	25	20	22	88					
Regional Office - XIII					88	21	25	20	22	88					
PS					88	21	25	20	22	88					
Support to Operations	2000000000000000				76,598	15,069	21,184	21,697	18,648	76,598					
Planning and Policy Formulation	200000100001000				30,968	6,712	5,903	13,228	5,125	30,968					
National Capital Region (NCR)					30,485	6,606	5,771	13,126	4,982	30,485					
Central Office					30,485	6,606	5,771	13,126	4,982	30,485					
PS					6,331	1,338	1,800	1,338	1,855	6,331					
MOOE					17,494	4,368	3,971	6,028	3,127	17,494					
CO					6,660	900		5,760		6,660					
Region V - Bicol					483	106	132	102	143	483					
Regional Office - V					483	106	132	102	143	483					
PS					483	106	132	102	143	483					
Communication Plan	200000100002000				17,047	2,573	6,277	2,549	5,648	17,047					
National Capital Region (NCR)					16,595	2,478	6,148	2,454	5,515	16,595					
Central Office					16,595	2,478	6,148	2,454	5,515	16,595					
PS					8,642	1,823	2,463	1,823	2,533	8,642					
MOOE					7,953	655	3,685	631	2,982	7,953					
Cordillera Administrative Region (CAR)					452	95	129	95	133	452					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - CAR					452	95	129	95	133	452					
PS					452	95	129	95	133	452					
Research and Development	200000100003000				28,583	5,784	9,004	5,920	7,875	28,583					
National Capital Region (NCR)					28,583	5,784	9,004	5,920	7,875	28,583					
Central Office					28,583	5,784	9,004	5,920	7,875	28,583					
PS					21,580	4,558	6,142	4,558	6,322	21,580					
MOOE					7,003	1,226	2,862	1,362	1,553	7,003					
Operations	3000000000000000				846,795	196,199	239,362	196,255	214,979	846,795					
OO : Natural Resources Sustainably Managed	3100000000000000				364,036	80,962	104,523	76,065	102,486	364,036					
AND REGULATORY PROGRAM	3101000000000000				289,593	58,559	86,669	61,981	82,384	289,593					
Mineral Regulation Services	310100100001000				289,593	58,559	86,669	61,981	82,384	289,593					
National Capital Region (NCR)					66,962	10,651	24,835	11,595	19,881	66,962					
Central Office					66,962	10,651	24,835	11,595	19,881	66,962					
PS					40,591	8,587	11,559	8,587	11,858	40,591					
MOOE					16,371	2,064	8,276	3,008	3,023	16,371					
CO					10,000		5,000		5,000	10,000					
Region I - Ilocos					16,013	3,496	4,524	3,476	4,517	16,013					
Regional Office - I					16,013	3,496	4,524	3,476	4,517	16,013					
PS					13,071	2,766	3,722	2,766	3,817	13,071					
MOOE					2,942	730	802	710	700	2,942					
Cordillera Administrative Region (CAR)					16,134	3,507	4,510	3,507	4,610	16,134					
Regional Office - CAR					16,134	3,507	4,510	3,507	4,610	16,134					
PS					13,698	2,898	3,901	2,898	4,001	13,698					
MOOE					2,436	609	609	609	609	2,436					
Region II - Cagayan Valley					13,359	2,949	3,756	2,913	3,741	13,359					
Regional Office - II					13,359	2,949	3,756	2,913	3,741	13,359					
PS					11,592	2,460	3,296	2,460	3,376	11,592					
MOOE					1,767	489	460	453	365	1,767					
Region III - Central Luzon					15,639	3,425	4,462	3,526	4,226	15,639					
Regional Office - III					15,639	3,425	4,462	3,526	4,226	15,639					
PS					12,874	2,726	3,666	2,726	3,756	12,874					
MOOE					2,765	699	796	800	470	2,765					
Region IVA - CALABARZON					13,681	2,993	3,759	2,989	3,940	13,681					
Regional Office - IVA					13,681	2,993	3,759	2,989	3,940	13,681					
PS					11,385	2,402	3,245	2,402	3,336	11,385					
MOOE					2,296	591	514	587	604	2,296					
Region IVB - MIMAROPA					12,986	2,627	3,816	2,922	3,621	12,986					
Regional Office - IV B					12,986	2,627	3,816	2,922	3,621	12,986					
PS					9,773	2,063	2,786	2,063	2,861	9,773					
MOOE					3,213	564	1,030	859	760	3,213					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol					14,061	3,077	3,933	3,135	3,916	14,061					
Regional Office - V					14,061	3,077	3,933	3,135	3,916	14,061					
PS					11,919	2,521	3,393	2,521	3,484	11,919					
MOOE					2,142	556	540	614	432	2,142					
Region VI - Western Visayas					16,678	3,560	4,664	3,583	4,871	16,678					
Regional Office - VI					16,678	3,560	4,664	3,583	4,871	16,678					
PS					15,343	3,253	4,366	3,253	4,471	15,343					
MOOE					1,335	307	298	330	400	1,335					
Region VII - Central Visayas					13,620	2,527	3,137	2,610	5,346	13,620					
Regional Office - VII					13,620	2,527	3,137	2,610	5,346	13,620					
PS					9,110	1,928	2,593	1,927	2,662	9,110					
MOOE					4,510	599	544	683	2,684	4,510					
Region VIII - Eastern Visayas					12,452	2,636	3,518	2,710	3,588	12,452					
Regional Office - VIII					12,452	2,636	3,518	2,710	3,588	12,452					
PS					11,051	2,333	3,150	2,333	3,235	11,051					
MOOE					1,401	303	368	377	353	1,401					
Region IX - Zamboanga Peninsula					13,458	2,821	3,779	2,899	3,959	13,458					
Regional Office - IX					13,458	2,821	3,779	2,899	3,959	13,458					
PS					12,180	2,573	3,472	2,573	3,562	12,180					
MOOE					1,278	248	307	326	397	1,278					
Region X - Northern Mindanao					12,756	2,772	3,547	2,817	3,620	12,756					
Regional Office - X					12,756	2,772	3,547	2,817	3,620	12,756					
PS					11,060	2,346	3,145	2,346	3,223	11,060					
MOOE					1,696	426	402	471	397	1,696					
Region XI - Davao					14,971	3,535	4,059	3,305	4,072	14,971					
Regional Office - XI					14,971	3,535	4,059	3,305	4,072	14,971					
PS					13,130	2,779	3,739	2,779	3,833	13,130					
MOOE					1,841	756	320	526	239	1,841					
Region XII - SOCCSKSARGEN					17,494	4,376	4,395	4,375	4,348	17,494					
Regional Office - XII					17,494	4,376	4,395	4,375	4,348	17,494					
PS					16,025	4,006	4,006	4,006	4,007	16,025					
MOOE					1,469	370	389	369	341	1,469					
Region XIII - CARAGA					19,329	3,607	5,975	5,619	4,128	19,329					
Regional Office - XIII					19,329	3,607	5,975	5,619	4,128	19,329					
PS					9,825	2,292	2,843	2,200	2,490	9,825					
MOOE					9,504	1,315	3,132	3,419	1,638	9,504					
GEOSCIENCES DEVELOPMENT	3102000000000000				74,443	22,403	17,854	14,084	20,102	74,443					
Mineral Resources Development	310200100001000				74,443	22,403	17,854	14,084	20,102	74,443					
National Capital Region (NCR)					57,763	18,329	13,461	10,234	15,739	57,763					
Central Office					57,763	18,329	13,461	10,234	15,739	57,763					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					27,763	5,838	7,911	5,838	8,176	27,763					
MOOE					30,000	12,491	5,550	4,396	7,563	30,000					
Region I - Ilocos					1,427	370	402	321	334	1,427					
Regional Office - I					1,427	370	402	321	334	1,427					
MOOE					1,427	370	402	321	334	1,427					
Cordillera Administrative Region (CAR)					1,277	319	319	319	320	1,277					
Regional Office - CAR					1,277	319	319	319	320	1,277					
MOOE					1,277	319	319	319	320	1,277					
Region II - Cagayan Valley					815	176	269	215	155	815					
Regional Office - II					815	176	269	215	155	815					
MOOE					815	176	269	215	155	815					
Region III - Central Luzon					359	80	87	97	95	359					
Regional Office - III					359	80	87	97	95	359					
MOOE					359	80	87	97	95	359					
Region IVA - CALABARZON					1,077	159	190	188	540	1,077					
Regional Office - IVA					1,077	159	190	188	540	1,077					
MOOE					1,077	159	190	188	540	1,077					
Region IVB - MIMAROPA					2,156	538	536	581	501	2,156					
Regional Office - IV B					2,156	538	536	581	501	2,156					
MOOE					2,156	538	536	581	501	2,156					
Region V - Bicol					5,756	1,336	1,552	1,291	1,577	5,756					
Regional Office - V					5,756	1,336	1,552	1,291	1,577	5,756					
PS					3,457	756	955	729	1,017	3,457					
MOOE					2,299	580	597	562	560	2,299					
Region VI - Western Visayas					300	78	77	74	71	300					
Regional Office - VI					300	78	77	74	71	300					
MOOE					300	78	77	74	71	300					
Region VII - Central Visayas					537	134	134	134	135	537					
Regional Office - VII					537	134	134	134	135	537					
MOOE					537	134	134	134	135	537					
Region VIII - Eastern Visayas					780	190	245	216	129	780					
Regional Office - VIII					780	190	245	216	129	780					
MOOE					780	190	245	216	129	780					
Region IX - Zamboanga Peninsula					397	237	136	17	7	397					
Regional Office - IX					397	237	136	17	7	397					
MOOE					397	237	136	17	7	397					
Region X - Northern Mindanao					201	44	45	58	54	201					
Regional Office - X					201	44	45	58	54	201					
MOOE					201	44	45	58	54	201					
Region XI - Davao					354	110	82	82	80	354					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - XI					354	110	82	82	80	354					
MOOE					354	110	82	82	80	354					
Region XII - SOCCSKSARGEN					361	55	80	59	167	361					
Regional Office - XII					361	55	80	59	167	361					
MOOE					361	55	80	59	167	361					
Region XIII - CARAGA					883	248	239	198	198	883					
Regional Office - XIII					883	248	239	198	198	883					
MOOE					883	248	239	198	198	883					
Communities and Natural Systems Improved	3200000000000000				482,759	115,237	134,839	120,190	112,493	482,759					
RESILIENCY PROGRAM	3203000000000000				482,759	115,237	134,839	120,190	112,493	482,759					
Reduction and Resiliency	320300100001000				482,759	115,237	134,839	120,190	112,493	482,759					
National Capital Region (NCR)					169,813	41,229	48,014	42,963	37,607	169,813					
Central Office					169,813	41,229	48,014	42,963	37,607	169,813					
PS					7,126	1,502	2,031	1,502	2,091	7,126					
MOOE					153,737	39,727	45,983	41,461	26,566	153,737					
CO					8,950				8,950	8,950					
Region I - Ilocos					20,042	4,301	5,825	5,429	4,487	20,042					
Regional Office - I					20,042	4,301	5,825	5,429	4,487	20,042					
PS					3,748	797	1,065	797	1,089	3,748					
MOOE					16,294	3,504	4,760	4,632	3,398	16,294					
Cordillera Administrative Region (CAR)					23,460	5,865	5,865	5,865	5,865	23,460					
Regional Office - CAR					23,460	5,865	5,865	5,865	5,865	23,460					
PS					5,732	1,433	1,433	1,433	1,433	5,732					
MOOE					17,728	4,432	4,432	4,432	4,432	17,728					
Region II - Cagayan Valley					19,955	4,008	6,505	3,993	5,449	19,955					
Regional Office - II					19,955	4,008	6,505	3,993	5,449	19,955					
PS					3,746	795	1,063	795	1,093	3,746					
MOOE					16,209	3,213	5,442	3,198	4,356	16,209					
Region III - Central Luzon					22,325	5,639	6,456	5,438	4,792	22,325					
Regional Office - III					22,325	5,639	6,456	5,438	4,792	22,325					
PS					4,667	992	1,327	992	1,356	4,667					
MOOE					17,658	4,647	5,129	4,446	3,436	17,658					
Region IVA - CALABARZON					23,054	4,106	5,977	7,234	5,737	23,054					
Regional Office - IVA					23,054	4,106	5,977	7,234	5,737	23,054					
PS					6,630	1,400	1,890	1,400	1,940	6,630					
MOOE					16,424	2,706	4,087	5,834	3,797	16,424					
Region IVB - MIMAROPA					20,562	5,245	5,492	4,249	5,576	20,562					
Regional Office - IV B					20,562	5,245	5,492	4,249	5,576	20,562					
PS					3,290	699	934	699	958	3,290					
MOOE					17,272	4,546	4,558	3,550	4,618	17,272					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol					19,601	4,761	4,970	4,907	4,963	19,601					
Regional Office - V					19,601	4,761	4,970	4,907	4,963	19,601					
PS					4,129	875	1,173	878	1,203	4,129					
MOOE					15,472	3,886	3,797	4,029	3,760	15,472					
Region VI - Western Visayas					18,519	4,948	6,359	4,027	3,185	18,519					
Regional Office - VI					18,519	4,948	6,359	4,027	3,185	18,519					
PS					2,802	597	795	597	813	2,802					
MOOE					15,717	4,351	5,564	3,430	2,372	15,717					
Region VII - Central Visayas					23,210	5,801	5,801	5,801	5,807	23,210					
Regional Office - VII					23,210	5,801	5,801	5,801	5,807	23,210					
PS					4,111	1,027	1,027	1,027	1,030	4,111					
MOOE					19,099	4,774	4,774	4,774	4,777	19,099					
Region VIII - Eastern Visayas					18,144	5,135	6,338	3,686	2,985	18,144					
Regional Office - VIII					18,144	5,135	6,338	3,686	2,985	18,144					
PS					3,804	809	1,081	809	1,105	3,804					
MOOE					14,340	4,326	5,257	2,877	1,880	14,340					
Region IX - Zamboanga Peninsula					20,603	4,287	5,847	5,641	4,828	20,603					
Regional Office - IX					20,603	4,287	5,847	5,641	4,828	20,603					
PS					5,170	1,098	1,470	1,098	1,504	5,170					
MOOE					15,433	3,189	4,377	4,543	3,324	15,433					
Region X - Northern Mindanao					21,269	4,348	5,934	5,397	5,590	21,269					
Regional Office - X					21,269	4,348	5,934	5,397	5,590	21,269					
PS					3,252	691	923	691	947	3,252					
MOOE					18,017	3,657	5,011	4,706	4,643	18,017					
Region XI - Davao					21,396	5,065	5,422	5,206	5,703	21,396					
Regional Office - XI					21,396	5,065	5,422	5,206	5,703	21,396					
PS					4,971	1,049	1,417	1,049	1,456	4,971					
MOOE					16,425	4,016	4,005	4,157	4,247	16,425					
Region XII - SOCCSKSARGEN					21,507	5,744	5,424	4,893	5,446	21,507					
Regional Office - XII					21,507	5,744	5,424	4,893	5,446	21,507					
PS					3,556	889	889	889	889	3,556					
MOOE					17,951	4,855	4,535	4,004	4,557	17,951					
Region XIII - CARAGA					19,299	4,755	4,610	5,461	4,473	19,299					
Regional Office - XIII					19,299	4,755	4,610	5,461	4,473	19,299					
PS					3,689	860	1,067	826	936	3,689					
MOOE					15,610	3,895	3,543	4,635	3,537	15,610					
Retirement and Life Insurance Premiums	104102				48,209	12,041	12,045	12,043	12,080	48,209					
General Administration and Support	1000000000000000				14,072	3,516	3,517	3,517	3,522	14,072					
General Management and Supervision	100000100001000				14,043	3,509	3,510	3,510	3,514	14,043					
National Capital Region (NCR)					2,235	558	559	559	559	2,235					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office					2,235	558	559	559	559	2,235					
PS					2,235	558	559	559	559	2,235					
Region I - Ilocos					630	157	157	157	159	630					
Regional Office - I					630	157	157	157	159	630					
PS					630	157	157	157	159	630					
Cordillera Administrative Region (CAR)					991	248	248	248	247	991					
Regional Office - CAR					991	248	248	248	247	991					
PS					991	248	248	248	247	991					
Region II - Cagayan Valley					924	231	231	231	231	924					
Regional Office - II					924	231	231	231	231	924					
PS					924	231	231	231	231	924					
Region III - Central Luzon					851	213	213	213	212	851					
Regional Office - III					851	213	213	213	212	851					
PS					851	213	213	213	212	851					
Region IVA - CALABARZON					657	164	164	164	165	657					
Regional Office - IVA					657	164	164	164	165	657					
PS					657	164	164	164	165	657					
Region IVB - MIMAROPA					543	136	136	136	135	543					
Regional Office - IV B					543	136	136	136	135	543					
PS					543	136	136	136	135	543					
Region V - Bicol					891	223	223	223	222	891					
Regional Office - V					891	223	223	223	222	891					
PS					891	223	223	223	222	891					
Region VI - Western Visayas					798	200	200	200	198	798					
Regional Office - VI					798	200	200	200	198	798					
PS					798	200	200	200	198	798					
Region VII - Central Visayas					658	164	164	164	166	658					
Regional Office - VII					658	164	164	164	166	658					
PS					658	164	164	164	166	658					
Region VIII - Eastern Visayas					639	160	160	160	159	639					
Regional Office - VIII					639	160	160	160	159	639					
PS					639	160	160	160	159	639					
Region IX - Zamboanga Peninsula					1,040	260	260	260	260	1,040					
Regional Office - IX					1,040	260	260	260	260	1,040					
PS					1,040	260	260	260	260	1,040					
Region X - Northern Mindanao					743	185	185	185	188	743					
Regional Office - X					743	185	185	185	188	743					
PS					743	185	185	185	188	743					
Region XI - Davao					797	199	199	199	200	797					
Regional Office - XI					797	199	199	199	200	797					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					797	199	199	199	200	797					
Region XII - SOCCSKSARGEN					852	213	213	213	213	852					
Regional Office - XII					852	213	213	213	213	852					
PS					852	213	213	213	213	852					
Region XIII - CARAGA					794	198	198	198	200	794					
Regional Office - XIII					794	198	198	198	200	794					
PS					794	198	198	198	200	794					
Human Resource Development	100000100002000				29	7	7	7	8	29					
National Capital Region (NCR)					29	7	7	7	8	29					
Central Office					29	7	7	7	8	29					
PS					29	7	7	7	8	29					
Support to Operations	2000000000000000				3,518	878	879	880	881	3,518					
Planning and Policy Formulation	200000100001000				632	157	158	158	159	632					
National Capital Region (NCR)					587	146	147	147	147	587					
Central Office					587	146	147	147	147	587					
PS					587	146	147	147	147	587					
Region V - Bicol					45	11	11	11	12	45					
Regional Office - V					45	11	11	11	12	45					
PS					45	11	11	11	12	45					
Communication Plan	200000100002000				864	216	216	216	216	864					
National Capital Region (NCR)					822	205	205	206	206	822					
Central Office					822	205	205	206	206	822					
PS					822	205	205	206	206	822					
Cordillera Administrative Region (CAR)					42	11	11	10	10	42					
Regional Office - CAR					42	11	11	10	10	42					
PS					42	11	11	10	10	42					
Research and Development	200000100003000				2,022	505	505	506	506	2,022					
National Capital Region (NCR)					2,022	505	505	506	506	2,022					
Central Office					2,022	505	505	506	506	2,022					
PS					2,022	505	505	506	506	2,022					
Operations	3000000000000000				30,619	7,647	7,649	7,646	7,677	30,619					
OO : Natural Resources Sustainably Managed	3100000000000000				24,031	6,005	6,006	6,005	6,015	24,031					
AND REGULATORY PROGRAM	3101000000000000				21,101	5,274	5,274	5,273	5,280	21,101					
Mineral Regulation Services	310100100001000				21,101	5,274	5,274	5,273	5,280	21,101					
National Capital Region (NCR)					3,848	962	962	962	962	3,848					
Central Office					3,848	962	962	962	962	3,848					
PS					3,848	962	962	962	962	3,848					
Region I - Ilocos					1,240	310	310	310	310	1,240					
Regional Office - I					1,240	310	310	310	310	1,240					
PS					1,240	310	310	310	310	1,240					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Cordillera Administrative Region (CAR)					1,300	325	325	325	325	1,300					
Regional Office - CAR					1,300	325	325	325	325	1,300					
PS					1,300	325	325	325	325	1,300					
Region II - Cagayan Valley					1,090	273	273	272	272	1,090					
Regional Office - II					1,090	273	273	272	272	1,090					
PS					1,090	273	273	272	272	1,090					
Region III - Central Luzon					1,224	306	306	306	306	1,224					
Regional Office - III					1,224	306	306	306	306	1,224					
PS					1,224	306	306	306	306	1,224					
Region IVA - CALABARZON					1,084	271	271	271	271	1,084					
Regional Office - IVA					1,084	271	271	271	271	1,084					
PS					1,084	271	271	271	271	1,084					
Region IVB - MIMAROPA					933	233	233	233	234	933					
Regional Office - IV B					933	233	233	233	234	933					
PS					933	233	233	233	234	933					
Region V - Bicol					1,127	282	282	282	281	1,127					
Regional Office - V					1,127	282	282	282	281	1,127					
PS					1,127	282	282	282	281	1,127					
Region VI - Western Visayas					1,452	363	363	363	363	1,452					
Regional Office - VI					1,452	363	363	363	363	1,452					
PS					1,452	363	363	363	363	1,452					
Region VII - Central Visayas					857	214	214	214	215	857					
Regional Office - VII					857	214	214	214	215	857					
PS					857	214	214	214	215	857					
Region VIII - Eastern Visayas					1,055	264	264	264	263	1,055					
Regional Office - VIII					1,055	264	264	264	263	1,055					
PS					1,055	264	264	264	263	1,055					
Region IX - Zamboanga Peninsula					1,165	291	291	291	292	1,165					
Regional Office - IX					1,165	291	291	291	292	1,165					
PS					1,165	291	291	291	292	1,165					
Region X - Northern Mindanao					1,035	258	258	258	261	1,035					
Regional Office - X					1,035	258	258	258	261	1,035					
PS					1,035	258	258	258	261	1,035					
Region XI - Davao					1,246	311	311	311	313	1,246					
Regional Office - XI					1,246	311	311	311	313	1,246					
PS					1,246	311	311	311	313	1,246					
Region XII - SOCCSKSARGEN					1,512	378	378	378	378	1,512					
Regional Office - XII					1,512	378	378	378	378	1,512					
PS					1,512	378	378	378	378	1,512					
Region XIII - CARAGA					933	233	233	233	234	933					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - XIII					933	233	233	233	234	933					
PS					933	233	233	233	234	933					
GEOSCIENCES DEVELOPMENT	3102000000000000				2,930	731	732	732	735	2,930					
Mineral Resources Development	310200100001000				2,930	731	732	732	735	2,930					
National Capital Region (NCR)					2,603	650	651	651	651	2,603					
Central Office					2,603	650	651	651	651	2,603					
PS					2,603	650	651	651	651	2,603					
Region V - Bicol					327	81	81	81	84	327					
Regional Office - V					327	81	81	81	84	327					
PS					327	81	81	81	84	327					
Communities and Natural Systems Improved	3200000000000000				6,588	1,642	1,643	1,641	1,662	6,588					
RESILIENCY PROGRAM	3203000000000000				6,588	1,642	1,643	1,641	1,662	6,588					
and Resiliency	320300100001000				6,588	1,642	1,643	1,641	1,662	6,588					
National Capital Region (NCR)					676	169	169	169	169	676					
Central Office					676	169	169	169	169	676					
PS					676	169	169	169	169	676					
Region I - Ilocos					349	87	87	87	88	349					
Regional Office - I					349	87	87	87	88	349					
PS					349	87	87	87	88	349					
Cordillera Administrative Region (CAR)					538	134	134	134	136	538					
Regional Office - CAR					538	134	134	134	136	538					
PS					538	134	134	134	136	538					
Region II - Cagayan Valley					344	86	86	86	86	344					
Regional Office - II					344	86	86	86	86	344					
PS					344	86	86	86	86	344					
Region III - Central Luzon					439	109	109	109	112	439					
Regional Office - III					439	109	109	109	112	439					
PS					439	109	109	109	112	439					
Region IVA - CALABARZON					634	158	159	158	159	634					
Regional Office - IVA					634	158	159	158	159	634					
PS					634	158	159	158	159	634					
Region IVB - MIMAROPA					302	76	76	75	75	302					
Regional Office - IV B					302	76	76	75	75	302					
PS					302	76	76	75	75	302					
Region V - Bicol					383	95	95	95	98	383					
Regional Office - V					383	95	95	95	98	383					
PS					383	95	95	95	98	383					
Region VI - Western Visayas					257	64	64	64	65	257					
Regional Office - VI					257	64	64	64	65	257					
PS					257	64	64	64	65	257					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VII - Central Visayas					382	95	95	95	97	382					
Regional Office - VII					382	95	95	95	97	382					
PS					382	95	95	95	97	382					
Region VIII - Eastern Visayas					355	89	89	89	88	355					
Regional Office - VIII					355	89	89	89	88	355					
PS					355	89	89	89	88	355					
Region IX - Zamboanga Peninsula					486	121	121	121	123	486					
Regional Office - IX					486	121	121	121	123	486					
PS					486	121	121	121	123	486					
Region X - Northern Mindanao					298	74	74	74	76	298					
Regional Office - X					298	74	74	74	76	298					
PS					298	74	74	74	76	298					
Region XI - Davao					473	118	118	118	119	473					
Regional Office - XI					473	118	118	118	119	473					
PS					473	118	118	118	119	473					
Region XII - SOCCSKSARGEN					329	82	82	82	83	329					
Regional Office - XII					329	82	82	82	83	329					
PS					329	82	82	82	83	329					
Region XIII - CARAGA					343	85	85	85	88	343					
Regional Office - XIII					343	85	85	85	88	343					
PS					343	85	85	85	88	343					
Mines and Geosciences Bureau	104338				66,000						5,388	35,147	25,465		66,000
Operations	3000000000000000				66,000						5,388	35,147	25,465		66,000
OO : Natural Resources Sustainably Managed	3100000000000000				66,000						5,388	35,147	25,465		66,000
GEOSCIENCES DEVELOPMENT	3102000000000000				66,000						5,388	35,147	25,465		66,000
Mineral Resources Development	310200100001000				66,000						5,388	35,147	25,465		66,000
National Capital Region (NCR)					66,000						5,388	35,147	25,465		66,000
Central Office					66,000						5,388	35,147	25,465		66,000
MOOE					23,170						2,758	13,247	7,165		23,170
CO					42,830						2,630	21,900	18,300		42,830

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 Agency Head

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