

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: MINES & GEOSCIENCES BUREAU
 Region: MAIN
 Address: NORTH AVENUE, DILIMAN QUEZON CITY

Agency Account Code: H048
 Organization Type: NGA

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	0	0	32	32	4,459.52	1	30	54	85	11,845.60	1	0	0	1	139.36	0	0	0	0	0.00	118.00	139.36	16,444.48
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	20	177	197	8,585.26	150	150	68	368	16,037.44	114	0	10	124	5,403.92	0	0	0	0	0.00	689.00	43.58	30,026.62
3	51471901-AL-102	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	100	100	45,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	455.00	45,500.00
Color Compounds and Dispersions																										
4	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	0	1	2	3	94.56	6	3	1	10	315.20	0	0	0	0	0.00	0	0	0	0	0.00	13.00	31.52	409.76
Films																										
5	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	1	0	4	5	4,239.10	0	0	0	0	0.00	0	0	0	0	0.00	5.00	847.82	4,239.10
Paper Materials and Products																										
6	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	15	15	1,255.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	83.72	1,255.80
7	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	8	0	8	12,064.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1,508.00	12,064.00
8	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	1	0	1	794.96	0	0	0	0	0.00	0	0	0	0	0.00	1.00	794.96	794.96
9	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	118	118	4,373.08	64	40	40	144	5,336.64	30	0	0	30	1,111.80	0	0	0	0	0.00	292.00	37.06	10,821.52
10	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	116	116	6,876.48	46	40	40	126	7,469.28	29	0	0	29	1,719.12	0	0	0	0	0.00	271.00	59.28	16,064.88
11	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	116	116	5,536.68	34	40	40	114	5,441.22	0	0	0	0	0.00	0	0	0	0	0.00	230.00	47.73	10,977.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	32	32	385.28	80	25	430	535	6,441.40	15	0	0	15	180.60	0	0	0	0	0.00	582.00	12.04	7,007.28	
13	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	295	295	50,315.20	167	120	148	435	74,193.60	50	0	0	50	8,528.00	0	0	0	0	0.00	780.00	170.56	133,036.80	
14	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	140	140	25,398.80	139	110	88	337	61,138.54	50	0	0	50	9,071.00	0	0	0	0	0.00	527.00	181.42	95,608.34	
15	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	0	272	272	36,208.64	17	70	96	183	24,360.96	0	0	0	0	0.00	0	0	0	0	0.00	455.00	133.12	60,569.60	
16	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	0	72	72	10,005.84	20	70	81	171	23,763.87	0	0	0	0	0.00	0	0	0	0	0.00	243.00	138.97	33,769.71	
17	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	0.00	0	0	10	10	306.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	30.68	306.80	
18	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	10	10	980.50	12	0	0	12	1,176.60	0	0	0	0	0.00	0	0	0	0	0.00	22.00	98.05	2,157.10	
19	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	31	31	2,192.32	11	10	21	42	2,970.24	0	0	0	0	0.00	0	0	0	0	0.00	73.00	70.72	5,162.56	
20	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	31	31	3,159.52	17	5	18	40	4,076.80	3	0	0	3	305.76	0	0	0	0	0.00	74.00	101.92	7,542.08	
21	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	0	6	312	318	27,793.20	146	50	138	334	29,191.60	30	0	0	30	2,622.00	0	0	0	0	0.00	682.00	87.40	59,606.80	
Batteries and Cells and Accessories																											
22	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	55	55	1,996.50	66	40	250	356	12,922.80	30	0	0	30	1,089.00	0	0	0	0	0.00	441.00	36.30	16,008.30	
23	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	0	61	61	1,203.53	40	25	130	195	3,847.35	30	0	0	30	591.90	0	0	0	0	0.00	286.00	19.73	5,642.78	
24	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	20	20	1,924.00	0	0	5	5	481.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	96.20	2,405.00	
Manufacturing Components and Supplies																											
25	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	0	0	56	56	3,477.60	6	10	14	30	1,863.00	0	0	0	0	0.00	0	0	0	0	0.00	86.00	62.10	5,340.60	
26	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	5	66	71	1,402.96	8	8	15	31	612.56	0	0	0	0	0.00	0	0	0	0	0.00	102.00	19.76	2,015.52	
27	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	0	0	100	100	2,109.00	38	50	30	118	2,488.62	0	0	0	0	0.00	0	0	0	0	0.00	218.00	21.09	4,597.62	
28	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	0	0	17	17	317.39	0	0	8	8	149.36	0	0	0	0	0.00	0	0	0	0	0.00	25.00	18.67	466.75	
29	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	0	0	88	88	4,804.80	12	10	33	55	3,003.00	0	0	0	0	0.00	0	0	0	0	0.00	143.00	54.60	7,807.80	
30	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	87	87	9,274.20	16	10	18	44	4,690.40	6	0	0	6	639.60	0	0	0	0	0.00	137.00	106.60	14,604.20	
31	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	0	70	70	1,397.90	10	10	38	58	1,158.26	0	0	0	0	0.00	0	0	0	0	0.00	128.00	19.97	2,556.16	
32	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	0	0	88	88	887.92	21	50	33	104	1,049.36	6	0	0	6	60.54	0	0	0	0	0.00	198.00	10.09	1,997.82	
33	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	0	90	90	1,797.30	10	10	32	52	1,038.44	0	0	0	0	0.00	0	0	0	0	0.00	142.00	19.97	2,835.74	
34	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	0	2	2	116.48	3	5	11	19	1,106.56	0	0	0	0	0.00	0	0	0	0	0.00	21.00	58.24	1,223.04	
Heating and Ventilation and Air Circulation																											
35	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	3	3	2,024.88	0	0	0	0	0.00	0	0	0	0	0.00	3.00	674.96	2,024.88	
Measuring and Observing and Testing Equipment																											
36	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	0	0	0	0	0.00	28	5	0	33	583.44	0	0	0	0	0.00	0	0	0	0	0.00	33.00	17.68	583.44	
Cleaning Equipment and Supplies																											
37	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	18	18	1,623.96	15	0	76	91	8,210.02	3	0	0	3	270.66	0	0	0	0	0.00	112.00	90.22	10,104.64	
38	47131604-BR-S01	BROOM, soft (tambo)	piece	0	0	0	0	0.00	0	0	20	20	2,724.80	0	0	0	0	0.00	0	0	0	0	0.00	20.00	136.24	2,724.80	
39	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	0	0	0.00	5	0	20	25	455.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	18.20	455.00	
40	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	0	0	0	0.00	0	0	20	20	832.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	41.60	832.00	
41	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	0	0	0	0.00	0	0	20	20	748.60	0	0	0	0	0.00	0	0	0	0	0.00	20.00	37.43	748.60	
42	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	45	45	5,803.20	0	28	48	76	9,800.96	0	0	0	0	0.00	0	0	0	0	0.00	121.00	128.96	15,604.16	
43	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	0	0	24	24	595.92	0	0	0	0	0.00	0	0	0	0	0.00	24.00	24.83	595.92	
44	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	6	6	693.18	0	6	10	16	1,848.48	0	0	0	0	0.00	0	0	0	0	0.00	22.00	115.53	2,541.66	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
45	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	20	20	2,912.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	145.60	2,912.00	
46	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	24	24	2,970.24	0	0	0	0	0.00	0	0	0	0	0.00	24.00	123.76	2,970.24	
47	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	9	9	484.38	11	20	480	511	27,502.02	3	0	0	3	161.46	0	0	0	0	0.00	523.00	53.82	28,147.86	
48	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	0	0	12	12	1,616.16	0	10	24	34	4,579.12	0	0	0	0	0.00	0	0	0	0	0.00	46.00	134.68	6,195.28	
49	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	10	10	279.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	27.96	279.60	
Personal Protective Equipment																											
50	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	0	600	0	600	8,424.00	0	0	600	600	8,424.00	0	0	0	0	0.00	0	0	0	0	0.00	1,200.00	14.04	16,848.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
51	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	0	0	19	19	50,366.82	16	2	0	18	47,715.93	0	0	0	0	0.00	0	0	0	0	0.00	37.00	2,650.89	98,082.75	
52	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	0	66	66	11,051.04	0	36	0	36	6,027.84	0	0	0	0	0.00	0	0	0	0	0.00	102.00	167.44	17,078.88	
53	43211708-MO-O01	MOUSE, optical, USB connection type	unit	0	0	6	6	667.80	0	14	10	24	2,671.20	0	0	0	0	0.00	0	0	0	0	0.00	30.00	111.30	3,339.00	
Office Equipment and Accessories and Supplies																											
54	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	0	132	132	1,194.60	45	20	77	142	1,285.10	25	0	0	25	226.25	0	0	0	0	0.00	299.00	9.05	2,705.95	
55	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	0	133	133	2,030.91	10	20	49	79	1,206.33	0	0	0	0	0.00	0	0	0	0	0.00	212.00	15.27	3,237.24	
56	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	0	132	132	2,745.60	35	20	35	90	1,872.00	25	0	0	25	520.00	0	0	0	0	0.00	247.00	20.80	5,137.60	
57	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	0	62	62	2,966.08	30	20	12	62	2,966.08	25	0	0	25	1,196.00	0	0	0	0	0.00	149.00	47.84	7,128.16	
58	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	0	0	102	102	1,430.04	50	110	69	229	3,210.58	62	0	0	62	869.24	0	0	0	0	0.00	393.00	14.02	5,509.86	
59	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	0	20	20	1,544.00	80	55	112	247	19,068.40	50	0	0	50	3,860.00	0	0	0	0	0.00	317.00	77.20	24,472.40	
60	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	0	266	110	376	25,808.64	170	858	22	1050	72,072.00	150	276	0	426	29,240.64	0	0	0	0	0.00	1,852.00	68.64	127,121.28	
61	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	1	0	9	10	6,730.90	0	0	0	0	0.00	0	0	0	0	0.00	10.00	673.09	6,730.90	
62	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	12	12	11,125.92	0	0	0	0	0.00	0	0	0	0	0.00	12.00	927.16	11,125.92	
63	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	30	30	22,152.00	3	8	1	12	8,860.80	1	0	0	1	738.40	0	0	0	0	0.00	43.00	738.40	31,751.20	
64	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	125	125	3,811.25	0	75	48	123	3,750.27	0	0	0	0	0.00	0	0	0	0	0.00	248.00	30.49	7,561.52	
65	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	0	0	20	20	7,564.00	1	11	1	13	4,916.60	0	0	0	0	0.00	0	0	0	0	0.00	33.00	378.20	12,480.60	
66	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	1	0	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	1.00	433.68	433.68	
67	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	2	2	20.60	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10.30	20.60	
68	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	0	0	0	0	0.00	7	25	51	83	6,923.03	0	0	0	0	0.00	0	0	0	0	0.00	83.00	83.41	6,923.03	
69	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	50	50	4,302.00	20	5	40	65	5,592.60	0	0	0	0	0.00	0	0	0	0	0.00	115.00	86.04	9,894.60	
70	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	45	0	45	500.85	0	0	0	0	0.00	0	0	0	0	0.00	45.00	11.13	500.85	
71	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	50	0	50	711.50	0	0	0	0	0.00	0	0	0	0	0.00	50.00	14.23	711.50	
72	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	31	31	8,382.40	2	0	13	15	4,056.00	0	0	0	0	0.00	0	0	0	0	0.00	46.00	270.40	12,438.40	
73	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	31	31	9,668.28	2	0	9	11	3,430.68	0	0	0	0	0.00	0	0	0	0	0.00	42.00	311.88	13,098.96	
74	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	32	32	5,485.76	0	0	25	25	4,285.75	0	0	0	0	0.00	0	0	0	0	0.00	57.00	171.43	9,771.51	
75	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	32	32	7,783.68	0	0	22	22	5,351.28	0	0	0	0	0.00	0	0	0	0	0.00	54.00	243.24	13,134.96	
76	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	2	7	8	17	16,194.88	0	0	0	0	0.00	0	0	0	0	0.00	17.00	952.64	16,194.88	
77	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0.00	4	4	12	20	5,580.00	2	0	0	2	558.00	0	0	0	0	0.00	22.00	279.00	6,138.00	
78	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	0	0	6	6	1,928.16	3	7	12	22	7,069.92	2	0	0	2	642.72	0	0	0	0	0.00	30.00	321.36	9,640.80	
79	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	50	50	2,834.00	0	6	0	6	340.08	0	0	0	0	0.00	0	0	0	0	0.00	56.00	56.68	3,174.08	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
80	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	50	50	2,080.00	0	50	60	110	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	160.00	41.60	6,656.00	
81	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	67	67	3,127.56	30	45	20	95	4,434.60	12	0	0	12	560.16	0	0	0	0	0.00	174.00	46.68	8,122.32	
82	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	0	0	61	61	816.18	28	50	80	158	2,114.04	0	0	0	0	0.00	0	0	0	0	0.00	219.00	13.38	2,930.22	
83	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	0	0	56	56	749.28	66	50	40	156	2,087.28	0	0	0	0	0.00	0	0	0	0	0.00	212.00	13.38	2,836.56	
84	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	51	51	682.38	15	5	8	28	374.64	0	0	0	0	0.00	0	0	0	0	0.00	79.00	13.38	1,057.02	
85	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	0	0	56	56	502.88	60	70	95	225	2,020.50	12	0	0	12	107.76	0	0	0	0	0.00	293.00	8.98	2,631.14	
86	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	0	0	56	56	502.88	24	70	95	189	1,697.22	0	0	0	0	0.00	0	0	0	0	0.00	245.00	8.98	2,200.10	
87	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	0	56	56	502.88	22	25	40	87	781.26	0	0	0	0	0.00	0	0	0	0	0.00	143.00	8.98	1,284.14	
88	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	0	0	55	55	426.80	13	20	62	95	737.20	0	0	0	0	0.00	0	0	0	0	0.00	150.00	7.76	1,164.00	
89	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	0	0	61	61	1,045.54	13	20	40	73	1,251.22	0	0	0	0	0.00	0	0	0	0	0.00	134.00	17.14	2,296.76	
90	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	0	0	0	0	0.00	13	6	28	47	977.13	0	0	0	0	0.00	0	0	0	0	0.00	47.00	20.79	977.13	
91	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	20	20	4,795.80	5	1	10	16	3,836.64	0	0	0	0	0.00	0	0	0	0	0.00	36.00	239.79	8,632.44	
92	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	0	0	60	60	6,570.00	7	15	0	22	2,409.00	0	0	0	0	0.00	0	0	0	0	0.00	82.00	109.50	8,979.00	
93	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	2	2	69.90	7	0	0	7	244.65	0	0	0	0	0.00	0	0	0	0	0.00	9.00	34.95	314.55	
94	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	0.00	0	1	1	2	29.64	0	0	0	0	0.00	0	0	0	0	0.00	2.00	14.82	29.64	
95	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	0	0	0	0	0.00	3	11	16	30	1,002.90	0	0	0	0	0.00	0	0	0	0	0.00	30.00	33.43	1,002.90	
96	44103202-D5-M01	DATING AND STAMPING MACHINE, heavy duty	piece	0	0	3	3	1,361.88	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	4.00	453.96	1,815.84	
97	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	6	3	0	9	1,825.20	0	0	0	0	0.00	0	0	0	0	0.00	9.00	202.80	1,825.20	
98	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	0	0	6	6	791.76	8	5	0	13	1,715.48	6	0	0	6	791.76	0	0	0	0	0.00	25.00	131.96	3,299.00	
99	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	0	0	29	29	1,176.24	21	5	0	26	1,054.56	0	0	0	0	0.00	0	0	0	0	0.00	55.00	40.56	2,230.80	
100	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	0	23	23	4,066.40	23	10	0	33	5,834.40	6	0	0	6	1,060.80	0	0	0	0	0.00	62.00	176.80	10,961.60	
101	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	2	2	1,828.32	0	1	0	1	914.16	0	0	0	0	0.00	0	0	0	0	0.00	3.00	914.16	2,742.48	
102	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	0	0	0	0	0.00	6	10	10	26	647.40	6	0	0	6	149.40	0	0	0	0	0.00	32.00	24.90	796.80	
103	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	0	0	6	6	385.20	2	1	5	8	513.60	0	0	0	0	0.00	0	0	0	0	0.00	14.00	64.20	898.80	
104	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	0	0	0	0	0.00	1	0	0	1	346.85	0	0	0	0	0.00	0	0	0	0	0.00	1.00	346.85	346.85	
105	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	4	4	22,796.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,699.20	22,796.80	
Printer or Facsimile or Photocopier Supplies																											
106	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	49	49	12,230.40	0	88	100	188	46,924.80	7	49	0	56	13,977.60	56	0	9	65	16,224.00	358.00	249.60	89,356.80	
107	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	28	28	6,988.80	0	29	72	101	25,209.60	7	14	0	21	5,241.60	0	0	9	9	2,246.40	159.00	249.60	39,686.40	
108	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	28	28	6,988.80	0	29	72	101	25,209.60	7	14	0	21	5,241.60	0	0	9	9	2,246.40	159.00	249.60	39,686.40	
109	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	28	28	6,988.80	0	29	72	101	25,209.60	7	14	0	21	5,241.60	0	0	9	9	2,246.40	159.00	249.60	39,686.40	
110	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	1	0	1	3,016.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,016.00	3,016.00	
111	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	5	0	5	3,848.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	769.60	3,848.00	
112	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	3	0	3	2,745.60	0	0	0	0	0.00	0	0	0	0	0.00	3.00	915.20	2,745.60	
113	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	12	12	4,392.96	8	0	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	20.00	366.08	7,321.60	
114	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	8	0	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
115	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	8	0	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	
116	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	8	0	0	8	2,928.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	366.08	2,928.64	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
117	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	26	1	27	10,951.20	0	14	50	64	25,958.40	15	0	0	15	6,084.00	0	0	0	0	0.00	106.00	405.60	42,993.60	
118	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	0	20	3	23	9,328.80	0	24	25	49	19,874.40	15	0	0	15	6,084.00	0	0	0	0	0.00	87.00	405.60	35,287.20	
119	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	6	0	6	4,417.92	0	0	0	0	0.00	0	0	0	0	0.00	6.00	736.32	4,417.92	
120	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	4	4	13,728.00	0	33	0	33	113,256.00	2	0	0	2	6,864.00	0	0	0	0	0.00	39.00	3,432.00	133,848.00	
121	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	4	0	4	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3,900.00	15,600.00	
Flag or Accessories																											
122	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	17	0	17	4,842.28	0	0	0	0	0.00	0	0	0	0	0.00	17.00	284.84	4,842.28	
Printed Publications																											
123	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	4	4	148.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	37.21	148.84	
Consumer Electronics																											
124	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	10	10	64,156.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	6,415.64	64,156.40	
Arts and Crafts Equipment and Accessories and Supplies																											
125	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	10	10	20	795.60	0	0	0	0	0.00	0	0	0	0	0.00	20.00	39.78	795.60	
126	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	10	10	423.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	42.38	423.80	
127	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	12	12	53.04	0	0	0	0	0.00	0	0	0	0	0.00	12.00	4.42	53.04	
128	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	0	10	340	350	12,113.50	134	100	140	374	12,944.14	30	0	0	30	1,038.30	0	0	0	0	0.00	754.00	34.61	26,095.94	
129	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	10	340	350	12,113.50	84	95	110	289	10,002.29	30	0	0	30	1,038.30	0	0	0	0	0.00	669.00	34.61	23,154.09	
130	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	100	100	3,461.00	40	40	50	130	4,499.30	0	0	0	0	0.00	0	0	0	0	0.00	230.00	34.61	7,960.30	
50299070 01 ICT Software Subscription																											
131	200000100001000	Power Apps User (AAD-85923)	lic				0	0.00		1		1	29,000.00				0	0.00				0	0.00	1.00	29,000.00	28,223.66	
132	200000100001000	Power BI Pro User (AAA-12628)	lic				0	0.00		33		33	224,641.56				0	0.00				0	0.00	33.00	6,807.32	224,641.56	
133	200000100001000	Microsoft Office 365 Ent3 User (AAA-04073)	lic				0	0.00		295		295	4,021,360.35				0	0.00				0	0.00	295.00	13,631.73	4,021,360.35	
134	200000100001000	Software - Office Automation (Subscription) (MSO 365 E3 User AAA-04073 (5 users per account))	lic				0	0.00		20		20	272,634.60				0	0.00				0	0.00	20.00	13,631.73	272,634.60	
135	200000100001000	Microsoft Office 365 Pro+ User (AAA-04077)	lic				0	0.00		228		228	1,864,871.28				0	0.00				0	0.00	228.00	8,179.26	1,864,871.28	
136	200000100001000	Microsoft Office 365 EntE1 User (AAA-04151)	lic				0	0.00		230		230	1,219,000.00				0	0.00				0	0.00	230.00	5,300.00	1,219,000.00	
137	200000100001000	Software - Software Development (Subscription) (Visual Studio Professional)	lic				0	0.00				0	0.00		1	1	61,935.49			1	1	61,935.49	2.00	61,935.49	123,870.98		
138	200000100001000	Visio P2 (AAA-04825)	lic				0	0.00		33		33	337,380.78				0	0.00				0	0.00	33.00	10,223.66	337,380.78	
139	200000100001000	Windows E3 User (AAA-22464)	lic				0	0.00		5		5	39,532.05				0	0.00				0	0.00	5.00	7,906.41	39,532.05	
50604050 03 Machinery and Equipment Outlay - Information and Communication Technology Equipment																											
140	200000100001000	Desktop (OP)	unit			99	99	4,950,000.00				0	0.00				0	0.00				0	0.00	99.00	50,000.00	4,950,000.00	
141	200000100001000	Laptop (OP)	unit			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40,000.00	40,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
50202010 01 Training Expenses-ICT Training Expenses																											
142	200000100001000	ISSP FY 2023-2025 Training Workshop	lot			1	0	0.00			1	1	155,031.54				0	0.00				0	0.00	1.00	155,031.54	155,031.54	
143	200000100001000	DICT Supervisory Training	lot			1	1	10,000.00			1	1	10,000.00		1	1	10,000.00			1	1	10,000.00	4.00	10,000.00	40,000.00		
144	310200100001000	Training on Ore Deposit Modelling using Surpac	lot			0	0	0.00		1		1	1,000,000.00				0	0.00				0	0.00	1.00	1,000,000.00	1,000,000.00	
145	310200100001000	MGBGIS Training	lot			0	0	0.00		1		1	500,000.00				0	0.00				0	0.00	1.00	500,000.00	500,000.00	
50202010 02 Training Expenses																											
146	A.03.A.4	Training (9th MAB/PA Seminar Workshop on Mining Conflict/Dispute Resolution-Region VI (April 19-23, 2021-5days) (60 Pax - RO/PA; 20 Pax - CO (MGB-DENR))	lot			0	0	0.00	1			1	650,000.00				0	0.00				0	0.00	1.00	650,000.00	650,000.00	
147	100000100001000	ISO 9001:2015 & ISO 14001:2015 Internal Audit Training	Lot			0	0	0.00		1		1	156,800.00				0	0.00				0	0.00	1.00	156,800.00	156,800.00	
148	100000100001000	ISO 9001:2015 & ISO 14001:2015 Risk-Based Thinking Training	Lot			0	0	0.00			1	1	156,800.00				0	0.00				0	0.00	1.00	156,800.00	156,800.00	
149	100000100001000	Basic Occupational Safety and Health Training	Lot			0	0	0.00				0	0.00		1	1	198,000.00					0	0.00	1.00	198,000.00	198,000.00	
150	200000100002000	National MTMD and MSESDD Workshop	Lot			0	0	0.00				0	0.00				0	0.00			1	1	201,050.00	1.00	201,050.00	201,050.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
151	A.01.A1c:	Training (Admin. Policies & HR Mechanism)	lot	1			1	400,000.00				0	0.00			0	0.00			0	0.00	1.00	400,000.00	400,000.00
152	A.01.A1c:	Training (Advance Office Application)	lot			1	1	82,500.00				0	0.00			0	0.00			0	0.00	1.00	82,500.00	82,500.00
153	A.01.A1c:	Training (Learning Event on /succession Planning & Job Descriptions)	lot				0	0.00		1		1	400,000.00			0	0.00			0	0.00	1.00	400,000.00	400,000.00
154	A.01.A1c:	Training (HR Implementation Workshop)	lot				0	0.00			1	1	738,500.00			0	0.00			0	0.00	1.00	738,500.00	738,500.00
155	A.01.A1c:	Training (Admin. Year-end Assessment/Strat Planning)	lot				0	0.00				0	0.00			0	0.00		1	1	256,500.00	1.00	256,500.00	256,500.00
156	A.01.B1a:	Training (Leadership Training)	lot				0	0.00	1			1	394,000.00			0	0.00			0	0.00	1.00	394,000.00	394,000.00
157	A.01.B1a:	Training (Training Development & Management)	lot				0	0.00				0	0.00		1	1	350,000.00			0	0.00	1.00	350,000.00	350,000.00
158	100000100001000	Learning Events on Financial Management Reforms	1				0	0.00				0	0.00			0	0.00		1	1	500,000.00	1.00	500,000.00	500,000.00
159	100000100001000	Conduct seminar/workshop for Closing of the Books FY 2020 and Performance Internal Control Monitoring	1				0	0.00				0	0.00			0	0.00		1	1	675,000.00	1.00	675,000.00	675,000.00
160		Training - Orientation GST	lot			1	1	398,000.00				0	0.00			0	0.00			0	0.00	1.00	398,000.00	398,000.00
161		Training - Orientation on SOGIE (5days/40paxs)	lot				0	0.00		1		1	560,000.00			0	0.00			0	0.00	1.00	560,000.00	560,000.00
162		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation of GAD Plan FY 2022 (5days/40paxs)	lot				0	0.00				0	0.00		1	1	560,000.00			0	0.00	1.00	560,000.00	560,000.00
163	A.03.A2a1	Tenement Seminar/ Workshop	lot				0	0.00	1			1	700,000.00			0	0.00			0	0.00	1.00	700,000.00	700,000.00
164	A.02.B2b:	Training (Capacity Building on Information Management of Central and Regional Personnel)	lot				0	0.00				0	0.00			0	0.00	1		1	700,000.00	1.00	700,000.00	700,000.00
165	A.01.A1a_ MGBEA:	Continuing Employees Welfare Forum (Series 4)	pax			45	45	90,000.00				0	0.00			0	0.00			0	0.00	45.00	2,000.00	90,000.00
166	A.01.A1a_ MGBEA:	ANMSEC	pax				0	0.00				0	0.00			0	0.00		15	15	30,000.00	15.00	2,000.00	30,000.00
167	A.01.A1a_ MGBEA:	Basic First Aid Training	lot				0	0.00				0	0.00	1		1	87,500.00			0	0.00	1.00	87,500.00	87,500.00
168	A.01.A1a_ MGBEA:	Livelihood Training	lot				0	0.00				0	0.00		1	1	75,000.00			0	0.00	1.00	75,000.00	75,000.00
169	A.03.B3:	Training (Advanced Seismic Data Interpretation Methodologies/Techniques)	lot			1	1	1,500,000.00				0	0.00			0	0.00			0	0.00	1.00	1,500,000.00	1,500,000.00
170	A.02.A1a	Budget Proposal Workshop for FY 2022	lot		1		1	1,500,000.00				0	0.00			0	0.00			0	0.00	1.00	1,500,000.00	1,500,000.00
171	A.02.A2	RD's Meeting	lot			1	1	225,000.00				0	0.00			0	0.00			0	0.00	1.00	225,000.00	225,000.00
172	A.02.A2	Management Conference	lot				0	0.00		1		1	375,000.00			0	0.00			0	0.00	1.00	375,000.00	375,000.00
173	320300100001000-3-01	Annual Geoscience Workshop	lot		1		1	409,622.40				0	0.00			0	0.00			0	0.00	1.00	409,622.40	409,622.40
174	320300100001000-1-01-001	Annual Geological Convention	lot				0	0.00				0	0.00			0	0.00		1	1	198,000.00	1.00	198,000.00	198,000.00
175	A.03.B1c :	Training in Petrography and Paleontology for MGB CO and RO Technical Personnel (in-house)	lot				0	0.00		2		2	247,500.00			0	0.00			0	0.00	2.00	123,750.00	247,500.00
176	A.03.B1c :	Training in Exploration Techniques (organized by MGB CO)	lot				0	0.00	1			1	565,000.00			0	0.00			0	0.00	1.00	565,000.00	565,000.00
50203010 01 ICT Office Supplies Expenses																								
177	200000100001000	Toner, Kyocera	cart			1	1	8,800.00				0	0.00			0	0.00			0	0.00	1.00	8,800.00	8,800.00
178	200000100001000	Toner, Muratec	cart			1	1	5,900.00				0	0.00			0	0.00			0	0.00	1.00	5,900.00	5,900.00
179	200000100001000	Flash Drive, 64 GB	piece			15	15	9,000.00				0	0.00			0	0.00			0	0.00	15.00	600.00	9,000.00
180	200000100001000	Extension Cord	piece			5	5	5,000.00				0	0.00			0	0.00			0	0.00	5.00	1,000.00	5,000.00
181	200000100001000	Portable Label Maker	piece			2	2	10,000.00				0	0.00			0	0.00			0	0.00	2.00	5,000.00	10,000.00
182	200000100001000	Presentation Clicker	piece				0	0.00		5		5	10,000.00			0	0.00			0	0.00	5.00	2,000.00	10,000.00
183	200000100001000	Lapel Voice Amplifier	piece				0	0.00		1		1	1,655.00			0	0.00			0	0.00	1.00	1,655.00	1,655.00
184	20000100001000-2	USB 3.0 hub, 4 Port	pc				0	0.00			25	25	13,625.00			0	0.00			0	0.00	25.00	545.00	13,625.00
185	20000100001000-2	Wireless Keyboard with Mouse	pc				0	0.00			10	10	26,600.00			0	0.00			0	0.00	10.00	2,660.00	26,600.00
186	20000100001000-2	Gel Computer Mouse Pad (with wrist rest)	pc				0	0.00			25	25	7,500.00			0	0.00			0	0.00	25.00	300.00	7,500.00
187	20000100001000-2	Extension Cord Set w/ Individual Switch (4 gang)	pc				0	0.00			15	15	9,000.00			0	0.00			0	0.00	15.00	600.00	9,000.00
188	20000100001000-2	External Hard Drive, 2TB, USB 3.0	pc				0	0.00			5	5	25,000.00			0	0.00			0	0.00	5.00	5,000.00	25,000.00
189	200000100001000	External Hard Drive, 2TB, USB 3.0	pc				0	0.00	17			17	67,150.00			0	0.00			0	0.00	17.00	3,950.00	67,150.00
190	20000100001000-2	Digital Voice Recorder, Memory 4GB (expandable)	pc				0	0.00			11	11	41,426.00			0	0.00			0	0.00	11.00	3,766.00	41,426.00
191	20000100001000-2	HDMI(M) to VGA(F) Adapter	pc				0	0.00			7	7	13,090.00			0	0.00			0	0.00	7.00	1,870.00	13,090.00
192	20000100001000-2	Ultra MicroSD with Adapter, 32GB	pc				0	0.00			15	15	27,000.00			0	0.00			0	0.00	15.00	1,800.00	27,000.00
193	20000100001000-2	Bottled Ink, Brother Continous Ink (BT6000BK) - Black	bot				0	0.00			12	12	5,040.00			0	0.00			0	0.00	12.00	420.00	5,040.00
194	20000100001000-2	Bottled Ink, Brother Continous Ink (BT5000C)- Cyan	bot				0	0.00			12	12	5,040.00			0	0.00			0	0.00	12.00	420.00	5,040.00
195	20000100001000-2	Bottled Ink, Brother Continous Ink (BT5000M)-Magenta	bot				0	0.00			12	12	5,040.00			0	0.00			0	0.00	12.00	420.00	5,040.00
196	20000100001000-2	Bottled Ink, Brother Continous Ink (BT5000Y)-Yellow	bot				0	0.00			12	12	5,040.00			0	0.00			0	0.00	12.00	420.00	5,040.00
197	20000100001000-2	Other ICT supplies: INK (for new printer to be purchased)	Lot				0	0.00			1	1	22,047.00			0	0.00			0	0.00	1.00	22,047.00	22,047.00
198	A.02.A1c:	Toner- Canon 103/303/703 for LBP2900	Toner				0	0.00			4	4	15,400.00			0	0.00			0	0.00	4.00	3,850.00	15,400.00
199	A.02.A1c:	Toner - Muratec TS1820 ZA-AS	Toner				0	0.00			5	5	25,000.00			0	0.00			0	0.00	5.00	5,000.00	25,000.00
200	A.02.A1c:	Ink Cart. HPCZ637A (46) Black	cart				0	0.00			2	2	1,200.00			0	0.00			0	0.00	2.00	600.00	1,200.00
201	A.02.A1c:	Ink Cart. HPCZ637A (46) Tri-color	cart				0	0.00			2	2	1,200.00			0	0.00			0	0.00	2.00	600.00	1,200.00
202	A.02.A1c:	Toner cart. - Fax Machine, Brother 2840	cart				0	0.00			1	1	3,000.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
203	A.02.A1c:	Toner cart. - Photocopy MX-312FT	cart				0	0.00			1	1	10,000.00							0	0.00	1.00	10,000.00	10,000.00
204	A.02.A1c:	Toner, Sharp DX-20FT, Black, Magenta, Yellow, Cyan	cart				0	0.00			2	2	50,000.00							0	0.00	2.00	25,000.00	50,000.00
205	A.02.A1c:	Toner -Taskalfa 3010i photocopier	cart				0	0.00			2	2	20,900.00							0	0.00	2.00	10,450.00	20,900.00
206	A.02.A1c:	Mouse Point	pc				0	0.00			1	1	2,000.00							0	0.00	1.00	2,000.00	2,000.00
207	A.02.A1c:	Toner - Sharp AR 5623D	cart				0	0.00			2	2	11,000.00							0	0.00	2.00	5,500.00	11,000.00
208	200000100001000	Ink Cart, IDP Smart 50S	cartridge			2	2	12,000.00					0	0.00						0	0.00	2.00	6,000.00	12,000.00
209	200000100001000	Toner, Fuji Xerox Docuprint M355df (Fuji Xerox Docuprint M355df)	cartridge			3	3	23,100.00					0	0.00						0	0.00	3.00	7,700.00	23,100.00
210	100000100001000	Toner Cart, Sharp MX 235FT	piece			3	3	25,500.00					0	0.00						0	0.00	3.00	8,500.00	25,500.00
211	100000100001000	Toner Cart, Sharp MX-312FT	piece			3	3	25,500.00					0	0.00						0	0.00	3.00	8,500.00	25,500.00
212	100000100001000	Toner Cart, TS 1820, Muratec MF-X-2835R	piece			3	3	15,600.00					0	0.00						0	0.00	3.00	5,200.00	15,600.00
213		Canon CLI-751B Black Ink	cart			10	10	6,500.00					0	0.00						0	0.00	10.00	650.00	6,500.00
214		Canon CLI-751C Cyan Ink	cart			5	5	3,250.00					0	0.00						0	0.00	5.00	650.00	3,250.00
215		Canon CLI-751M Magenta Ink	cart			5	5	3,250.00					0	0.00						0	0.00	5.00	650.00	3,250.00
216		Canon CLI-751Y Yellow Ink	cart			5	5	3,250.00					0	0.00						0	0.00	5.00	650.00	3,250.00
217		Epson C13T0Y100 Black Ink	cart			10	10	2,500.00					0	0.00						0	0.00	10.00	250.00	2,500.00
218		Epson C13T0V200 Cyan Ink	cart			5	5	1,500.00					0	0.00						0	0.00	5.00	300.00	1,500.00
219		Epson C13T0V300 Magenta Ink	cart			5	5	1,500.00					0	0.00						0	0.00	5.00	300.00	1,500.00
220		Epson C13T0V400 Yellow Ink	cart			5	5	1,500.00					0	0.00						0	0.00	5.00	300.00	1,500.00
221		HP CF230A 30A Black Toner	cart			5	5	18,000.40					0	0.00						0	0.00	5.00	3,600.08	18,000.40
222	A.02.A1c	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	pc				0	0.00		100		100	2,200.00							0	0.00	100.00	22.00	2,200.00
223	A.02.A1c	Ink Cartridge (HP 72 cartridge) - 6 colors, 130ml	cart				0	0.00			5	5	75,400.00							0	0.00	5.00	15,080.00	75,400.00
224	A.02.A1c	HP 72 Design Jet Printhead - C9380A, C9383A, C9384A	cart				0	0.00			3	3	45,000.00							0	0.00	3.00	15,000.00	45,000.00
225	A.02.A1c	TONER CART, HP CB436A (HP36A), Black for P1505	cart				0	0.00			2	2	15,600.00							0	0.00	2.00	7,800.00	15,600.00
226	A.02.A1c	Toner Cart, TS 1820, Muratec MF-X-2835R	cart				0	0.00			2	2	10,400.00							0	0.00	2.00	5,200.00	10,400.00
227	A.02.A1c	Uninterruptible Power Supply (3000VA/2100 Watts Capacity)	unit				0	0.00			3	3	48,600.00							0	0.00	3.00	16,200.00	48,600.00
228	200000100001000	Computer Headset with Microphone, (with noise cancelling mechanism), Inclusion: stand and dock compatibility adapter	unit				0	0.00			28	28	36,400.00							0	0.00	28.00	1,300.00	36,400.00
229	200000100001000	Computer Headset with Microphone, (with noise cancelling mechanism), Inclusion: stand and dock compatibility adapter	unit			14	14	18,200.00					0	0.00						0	0.00	14.00	1,300.00	18,200.00
230	A.02.A1c:	Developer (Sharp AR-5320)	piece				0	0.00			1	1	2,000.00							0	0.00	1.00	2,000.00	2,000.00
231	A.02.A1c:	Drum Kit (AR-205DR)	piece				0	0.00			1	1	3,818.00							0	0.00	1.00	3,818.00	3,818.00
232	A.02.A1c:	Drum Kit (Muratec)	piece				0	0.00			1	1	11,000.00							0	0.00	1.00	11,000.00	11,000.00
233	A.02.A1c:	Drum Kit (Sharp AR - 5320)	piece				0	0.00			1	1	2,100.00							0	0.00	1.00	2,100.00	2,100.00
234	A.02.A1c:	External Hard Drive (2TB)	piece				0	0.00			8	8	48,000.00							0	0.00	8.00	6,000.00	48,000.00
235	A.02.A1c:	Flash drive (Capacity: 64 GB)	piece				0	0.00			8	8	12,000.00							0	0.00	8.00	1,500.00	12,000.00
236	A.02.A1c:	Flash drive (Capacity: 64 GB, OTG, USB Type C)	piece				0	0.00			8	8	20,000.00							0	0.00	8.00	2,500.00	20,000.00
237	A.02.A1c:	INK CART, HP 745 - F9K01A	cart				0	0.00			5	5	45,000.00							0	0.00	5.00	45,000.00	45,000.00
238	A.02.A1c:	INK CART, HP 745 - F9K02A	cart				0	0.00			5	5	45,000.00							0	0.00	5.00	45,000.00	45,000.00
239	A.02.A1c:	INK CART, HP 745 - F9K03A	cart				0	0.00			5	5	45,000.00							0	0.00	5.00	45,000.00	45,000.00
240	A.02.A1c:	INK CART, HP 745 - F9K04A	cart				0	0.00			5	5	45,000.00							0	0.00	5.00	45,000.00	45,000.00
241	A.02.A1c:	INK CART, HP 745 - F9K05A	cart				0	0.00			5	5	45,000.00							0	0.00	5.00	45,000.00	45,000.00
242	A.02.A1c:	INK CART, HP 745 - F9K06A	cart				0	0.00			5	5	45,000.00							0	0.00	5.00	45,000.00	45,000.00
243	A.02.A1c:	Toner (Sharp AR 202FT)	cart				0	0.00			1	1	6,000.00							0	0.00	1.00	6,000.00	6,000.00
244	A.02.A1c:	Toner (Sharp AR-5320)	cart				0	0.00			1	1	7,000.00							0	0.00	1.00	7,000.00	7,000.00
245	A.02.A1c:	Toner Cart, TS 1820 (Muratec-MFX-2835R) (Muratec-MFX-2835R)	cart				0	0.00			3	3	16,440.00							0	0.00	3.00	5,480.00	16,440.00
246	A.02.A1c:	Various ICT Supplies	lot				0	0.00					0	0.00						0	0.00	1.00	80,248.00	80,248.00
247	A.02.A1c:	FLASH DRIVE, 64 GB Capacity	piece				0	0.00	17		17	11,050.00							1	1	80,248.00	1.00	650.00	11,050.00
248	A.02.A1c:	Ink , GT 53 XL ,Black (for HP Smart Tank 615)	Bottle				0	0.00	4		4	1,600.00							0	0.00	4.00	400.00	1,600.00	
249	A.02.A1c:	Ink , GT 52 ,Cyan (for HP Smart Tank 615)	Bottle				0	0.00	4		4	1,600.00							0	0.00	4.00	400.00	1,600.00	
250	A.02.A1c:	Ink , GT 52 , Magenta (for HP Smart Tank 615)	Bottle				0	0.00	4		4	1,600.00							0	0.00	4.00	400.00	1,600.00	
251	A.02.A1c:	Ink , GT 52 ,Yellow (for HP Smart Tank 615)	Bottle				0	0.00	4		4	1,600.00							0	0.00	4.00	400.00	1,600.00	
252	A.02.A1c:	Ink Cart, Q6000A, Black (HP LaserJet 2600n)	Cart				0	0.00	1		1	3,528.00							0	0.00	1.00	3,528.00	3,528.00	
253	A.02.A1c:	Ink Cart, Q6002A, Yellow (HP LaserJet 2600n)	Cart				0	0.00	1		1	3,529.00							0	0.00	1.00	3,529.00	3,529.00	
254	A.02.A1c:	Ink Cart, Q6001A, Cyan (HP LaserJet 2600n)	Cart				0	0.00	1		1	3,529.00							0	0.00	1.00	3,529.00	3,529.00	
255	A.02.A1c:	Ink Cart, Q6003A, Black (HP LaserJet 2600n)	Cart				0	0.00	1		1	3,529.00							0	0.00	1.00	3,529.00	3,529.00	
256	320300100001000-1-04	Battery, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	piece			240	240	48,000.00					0	0.00						0	0.00	240.00	200.00	48,000.00
257	320300100001000-1-04	Battery, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer)	piece			50	50	12,500.00					0	0.00						0	0.00	50.00	250.00	12,500.00
258	320300100001000-1-04	MIMAKI UV INK 1 LITER LUS 175 MAGENTA	liter				0	0.00			3	3	36,000.00							0	0.00	3.00	12,000.00	36,000.00
259	320300100001000-1-04	MIMAKI UV INK 1 LITER LUS 175 BLACK	liter				0	0.00			3	3	36,000.00							0	0.00	3.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
263	320300100001000-1-04	MIMAKI UV INK 1 LITER LUS 175 WHITE	liter				0	0.00			3	3	36,000.00			0	0.00			0	0.00	3.00	12,000.00	36,000.00	
264	320300100001000-1-04	MIMAKI UV INK 1 LITER LUS 175 YELLOW	liter				0	0.00			3	3	36,000.00			0	0.00			0	0.00	3.00	12,000.00	36,000.00	
265	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge BLACK DRUM	unit				0	0.00			3	3	19,500.00			0	0.00			0	0.00	3.00	6,500.00	19,500.00	
266	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge BLACK TONER	unit				0	0.00			3	3	22,500.00			0	0.00			0	0.00	3.00	7,500.00	22,500.00	
267	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge CYAN DRUM	unit				0	0.00			3	3	19,500.00			0	0.00			0	0.00	3.00	6,500.00	19,500.00	
268	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge CYAN TONER	unit				0	0.00			3	3	22,500.00			0	0.00			0	0.00	3.00	7,500.00	22,500.00	
269	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge MAGENTA DRUM	unit				0	0.00			3	3	19,500.00			0	0.00			0	0.00	3.00	6,500.00	19,500.00	
270	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge MAGENTA TONER	unit				0	0.00			3	3	22,500.00			0	0.00			0	0.00	3.00	7,500.00	22,500.00	
271	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge YELLOW DRUM	unit				0	0.00			3	3	19,500.00			0	0.00			0	0.00	3.00	6,500.00	19,500.00	
272	320300100001000-1-04	OKI ES8473db A3 COLOR MFP Ink cartridge YELLOW TONER	unit				0	0.00			3	3	22,500.00			0	0.00			0	0.00	3.00	7,500.00	22,500.00	
273	200000100001000	PLOTTER PAPER, HIGH TEAR RESISTANT	roll				0	0.00	20				20	150,000.00			0	0.00			0	0.00	20.00	7,500.00	150,000.00
274	A.02.A1c: c.	Logitech H340 USB Headset with Noise-Cancelling Mic, Plug and Play, Digital Stereo sound	piece			3	3	6,000.00					0	0.00			0	0.00			0	0.00	3.00	2,000.00	6,000.00
275	200000100001000	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00					0	0.00	8	8	13,680.00			0	0.00	8.00	1,710.00	13,680.00	
276	200000100001000	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00					0	0.00	8	8	10,344.00			0	0.00	8.00	1,293.00	10,344.00	
277	200000100001000	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00					0	0.00	8	8	10,344.00			0	0.00	8.00	1,293.00	10,344.00	
278	200000100001000	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00					0	0.00	8	8	10,344.00			0	0.00	8.00	1,293.00	10,344.00	
279	200000100001000	Ink Cart, HP 94, Black	cart				0	0.00					0	0.00	3	3	5,100.00			0	0.00	3.00	1,700.00	5,100.00	
280	200000100001000	Ink Cart, HP 95, Tricolor	cart				0	0.00					0	0.00	3	3	6,000.00			0	0.00	3.00	2,000.00	6,000.00	
281	200000100001000	Ink Refill - UV Ink (INKPIU) Bottles (6"H x 9"Circular) compatible for EPSON, CANON, HP/EXMARK & BROTHER Printers, Black	bot				0	0.00					0	0.00	1	1	3,912.00			0	0.00	1.00	3,912.00	3,912.00	
282	200000100001000	Ink Refill - UV Ink (INKPIU) Bottles (6"H x 9"Circular) compatible for EPSON, CANON, HP/EXMARK & BROTHER Printers, Cyan	bot				0	0.00					0	0.00	1	1	3,700.00			0	0.00	1.00	3,700.00	3,700.00	
283	200000100001000	Ink Refill - UV Ink (INKPIU) Bottles (6"H x 9"Circular) compatible for EPSON, CANON, HP/EXMARK & BROTHER Printers, Magenta	bot				0	0.00					0	0.00	1	1	3,700.00			0	0.00	1.00	3,700.00	3,700.00	
284	200000100001000	Ink Refill - UV Ink (INKPIU) Bottles (6"H x 9"Circular) compatible for EPSON, CANON, HP/EXMARK & BROTHER Printers, Yellow	bot				0	0.00					0	0.00	1	1	3,700.00			0	0.00	1.00	3,700.00	3,700.00	
285	200000100001000	Toner Cart, Sharp AR-5520N (AR21FT)	cart				0	0.00					0	0.00	1	1	7,100.00			0	0.00	1.00	7,100.00	7,100.00	
286	200000100001000	Adapter (VGA to HDMI)	pc				0	0.00					0	0.00	2	2	3,400.00			0	0.00	2.00	1,700.00	3,400.00	
287	200000100001000	Digital AV Cable wire, 1.5 cm	pc				0	0.00					0	0.00	4	4	1,000.00			0	0.00	4.00	250.00	1,000.00	
288	200000100001000	Mouse, USB with Mouse Pad	pc				0	0.00					0	0.00	7	7	7,000.00			0	0.00	7.00	1,000.00	7,000.00	
289	200000100001000	Keyboard	pc				0	0.00					0	0.00	2	2	1,317.00			0	0.00	2.00	658.50	1,317.00	
290	200000100001000	Ink - Epson Genuine 003 Black	cart				0	0.00	9		9	4,500.00			0	0	0.00			0	0.00	9.00	500.00	4,500.00	
291	200000100001000	Ink - Epson Genuine 003 Yellow	cart				0	0.00	6		6	3,000.00			0	0	0.00			0	0.00	6.00	500.00	3,000.00	
292	200000100001000	Ink - Epson Genuine 003 Cyan	cart				0	0.00	6		6	3,000.00			0	0	0.00			0	0.00	6.00	500.00	3,000.00	
293	200000100001000	Ink - Epson Genuine 003 Magenta	cart				0	0.00	6		6	3,000.00			0	0	0.00			0	0.00	6.00	500.00	3,000.00	
294	200000100001000	Ink - Sharp	cart				0	0.00	4		4	16,000.00			0	0	0.00			0	0.00	4.00	4,000.00	16,000.00	
295	200000100001000	Toner - Kyocera	cart				0	0.00	4		4	14,560.00			0	0	0.00			0	0.00	4.00	3,640.00	14,560.00	
296	200000100001000	Toner - Muratec (TS 1820)	cart				0	0.00	4		4	14,600.00			0	0	0.00			0	0.00	4.00	3,650.00	14,600.00	
297	200000100001000	Thermal Paste 10g	pk			17	17	11,900.00					0	0.00			0	0.00			0	0.00	17.00	700.00	11,900.00
298	200000100001000	Cleaner - Dirt and Stain Remover	pc			32	32	4,800.00					0	0.00			0	0.00			0	0.00	32.00	150.00	4,800.00
299	200000100001000	Plastic Eraser (White)	pc			6	6	120.00					0	0.00			0	0.00			0	0.00	6.00	20.00	120.00
300	200000100001000	Contact Cleaner (WD-40)	pc			21	21	6,300.00					0	0.00			0	0.00			0	0.00	21.00	300.00	6,300.00
301	200000100001000	Anti Static Gloves (Pair)	pc			4	4	800.00					0	0.00			0	0.00			0	0.00	4.00	200.00	800.00
302	200000100001000	Micro Fiber Cloth (6 pcs/pk)	pc			15	15	3,000.00					0	0.00			0	0.00			0	0.00	15.00	200.00	3,000.00
303	200000100001000	LAN Cable - Ethernet Cat 6 Cable UTP (Box)	pc			2	2	14,000.00					0	0.00			0	0.00			0	0.00	2.00	7,000.00	14,000.00
304	200000100001000	Network Cable Tester	pc			17	17	7,650.00					0	0.00			0	0.00			0	0.00	17.00	450.00	7,650.00
305	200000100001000	Rubber Mat ESD Rubber 16"X24"	pc			17	17	25,500.00					0	0.00			0	0.00			0	0.00	17.00	1,500.00	25,500.00
306	200000100001000	Video Camera Bag	pc			1	1	3,000.00					0	0.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00
307	200000100001000	IPM Kit Bag	pc			4	4	12,000.00					0	0.00			0	0.00			0	0.00	4.00	3,000.00	12,000.00
308	200000100001000	External HD - 1 TB	pc			15	15	45,000.00					0	0.00			0	0.00			0	0.00	15.00	3,000.00	45,000.00
309	200000100001000	Flashdrive - 128GB	pc			15	15	22,500.00					0	0.00			0	0.00			0	0.00	15.00	1,500.00	22,500.00
310	200000100001000	CCTV Camera	unit			2	2	6,000.00					0	0.00			0	0.00			0	0.00	2.00	3,000.00	6,000.00
311	200000100001000	QR Printer	unit			17	17	238,000.00					0	0.00			0	0.00			0	0.00	17.00	14,000.00	238,000.00
312	200000100001000	QR Reader Wired	unit			60	60	720,000.00					0	0.00			0	0.00			0	0.00	60.00	12,000.00	720,000.00
313	200000100001000	Hard Drive	pc			4	4	14,000.00					0	0.00			0	0.00			0	0.00	4.00	3,500.00	14,000.00
314	200000100001000	Dual-bay dock for 2.5 & 3.5 inch HDD/SSD	unit			2	2	6,000.00					0	0.00			0	0.00			0	0.00	2.00	3,000.00	6,000.00
50203010 02 Office Supplies Expenses																									
315	320300100001000	Other cost for research and lab supplies (c/o Met Services & Chem Lab)	lot			1	1																		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
319	200000100003000	Paper, Multicopy, 70 gsm, A3 (297mm x 420mm)	ream			10	10	5,550.00				0	0.00			0	0.00			0	0.00	10.00	555.00	5,550.00
320	A.01.A1a:	Paper (All purpose, A3, 80gsm) (All purpose, A3, 80gsm)	ream			0	0	0.00			1	1	500.00			0	0.00			0	0.00	1.00	500.00	500.00
321	A.01.A1a:	Paper (Multicopy 80gsm, short (216mm x 279mm)) (Multicopy 80gsm, short (216mm x 279mm))	ream			0	0	0.00		48	48	14,400.00				0	0.00			0	0.00	48.00	300.00	14,400.00
322	A.01.A1a:	Ballpen (Black) (Black)	piece			0	0	0.00		125	125	2,250.00				0	0.00			0	0.00	125.00	18.00	2,250.00
323	A.01.A1a:	Ballpen (Blue) (Blue)	piece			0	0	0.00		112	112	2,016.00				0	0.00			0	0.00	112.00	18.00	2,016.00
324	A.01.A1a:	Ballpen (Red) (Red)	piece			0	0	0.00		35	35	630.00				0	0.00			0	0.00	35.00	18.00	630.00
325	A.01.B1a:	Ballpen, Black	piece			0	0	0.00		417	417	7,506.00				0	0.00			0	0.00	417.00	18.00	7,506.00
326	A.01.B1a:	Specialty Paper - for Training Cetificates	piece			0	0	0.00		9	9	196.20				0	0.00			0	0.00	9.00	21.80	196.20
327	A.01.B1a:	Roller Box	piece			0	0	0.00		2	2	1,000.00				0	0.00			0	0.00	2.00	500.00	1,000.00
328	A.01.B1a:	Frames for certificates	piece			0	0	0.00		12	12	2,400.00				0	0.00			0	0.00	12.00	200.00	2,400.00
329	100000100001000	NOTE PAD, stick on, 14mm x 121mm (1/2"x 2") (5an)	pad			6	6	1,470.00				0	0.00			0	0.00			0	0.00	6.00	245.00	1,470.00
330	100000100001000	Acetate (A4 size)	150			2	2	4.00				0	0.00			0	0.00			0	0.00	2.00	2.00	4.00
331	100000100001000	Acetate (Legal size)	150			2	2	4.00				0	0.00			0	0.00			0	0.00	2.00	2.00	4.00
332	100000100001000	Ballpen (Black)	piece			150	150	2,700.00				0	0.00			0	0.00			0	0.00	150.00	18.00	2,700.00
333	100000100001000	Ballpen (Blue)	piece			20	20	360.00				0	0.00			0	0.00			0	0.00	20.00	18.00	360.00
334	100000100001000	Battery (AA Rechargeable 2800mah 2pcs/pack)	pack			16	16	11,008.00				0	0.00			0	0.00			0	0.00	16.00	688.00	11,008.00
335	100000100001000	Battery (AAA Rechargeable 1100mah 2pcs/pack)	pack			16	16	4,800.00				0	0.00			0	0.00			0	0.00	16.00	300.00	4,800.00
336	100000100001000	Metal Paper Tray 3-Layer	piece			8	8	4,800.00				0	0.00			0	0.00			0	0.00	8.00	600.00	4,800.00
337	100000100001000	Paper (all Purpose, A3, 80 gsm)	ream			30	30	15,000.00				0	0.00			0	0.00			0	0.00	30.00	500.00	15,000.00
338	100000100001000	Post It (flag flourescent 10mm)	piece			20	20	1,800.00				0	0.00			0	0.00			0	0.00	20.00	90.00	1,800.00
339	100000100001000	Ring Binder (12.7mm x 1.12mm, plastic 100pcs/bdl)	bundle			20	20	1,600.00				0	0.00			0	0.00			0	0.00	20.00	80.00	1,600.00
340	100000100001000	Staple remover (stainless heavy duty)	piece			11	11	1,650.00				0	0.00			0	0.00			0	0.00	11.00	150.00	1,650.00
341	100000100001000	4 Battery Charger (AA AND AAA Rechargeable Battery)	pack			4	4	5,000.00				0	0.00			0	0.00			0	0.00	4.00	1,250.00	5,000.00
342	A.02.A4a:	Post It (flag (fluorescent)10mm)	pad			0	0	0.00	15		15	5,250.00				0	0.00			0	0.00	15.00	350.00	5,250.00
343	A.02.A4a:	Ballpen (Black)	pc			0	0	0.00	30		30	900.00				0	0.00			0	0.00	30.00	30.00	900.00
344	A.02.A4a:	Multi-Layer Box (with 3 Drawers)	pc			0	0	0.00	7		7	4,900.00				0	0.00			0	0.00	7.00	700.00	4,900.00
345	A.02.A4a:	Special Paper	pck			0	0	0.00	10		10	3,500.00				0	0.00			0	0.00	10.00	350.00	3,500.00
346	A.02.A4a:	Heavy Duty Stapler	pc			0	0	0.00	1		1	700.00				0	0.00			0	0.00	1.00	700.00	700.00
347	A.02.A4a:	Eyelet Puncher	pc			0	0	0.00	1		1	573.00				0	0.00			0	0.00	1.00	573.00	573.00
348	A.02.A4a:	Office Table Mini Organizer	pc			0	0	0.00	7		7	2,800.00				0	0.00			0	0.00	7.00	400.00	2,800.00
349	A.02.A4a:	Name Holder (Acrylic)	pc			0	0	0.00	20		20	12,000.00				0	0.00			0	0.00	20.00	600.00	12,000.00
350	A.01.A1a_MGBEA:	Post It Flag (3M)	piece			10	10	2,000.00				0	0.00			0	0.00			0	0.00	10.00	200.00	2,000.00
351	A.01.A1a_MGBEA:	Multi-Layer Box	piece			6	6	4,613.72				0	0.00			0	0.00			0	0.00	6.00	768.95	4,613.72
352	A.02.A1b	Sticky Notes Flag Type with Arrow	set			20	20	5,095.00				0	0.00			0	0.00			0	0.00	20.00	254.75	5,095.00
353	320300100001000-4	Acetate Paper (Clear Vinyl)	ream			0	0	0.00	10		10	500.00				0	0.00			0	0.00	10.00	50.00	500.00
354	320300100001000-4	Certificate Frame	piece			0	0	0.00	20		20	3,000.00				0	0.00			0	0.00	20.00	150.00	3,000.00
355	320300100001000-4	Lever Arch File Folder	piece			0	0	0.00	20		20	3,000.00				0	0.00			0	0.00	20.00	150.00	3,000.00
356	320300100001000-4	Paper (A3)	ream			0	0	0.00	15		15	11,250.00				0	0.00			0	0.00	15.00	750.00	11,250.00
357	320300100001000-4	Scissors, stainless steel, heavy-duty, rubberized grip	piece			0	0	0.00	10		10	3,000.00				0	0.00			0	0.00	10.00	300.00	3,000.00
358	320300100001000-4	Sticker paper, A4 size, 10 pcs/pack	pack			0	0	0.00	60		60	6,000.00				0	0.00			0	0.00	60.00	100.00	6,000.00
359	320300100001000-4	Utility Envelope (Heavy Duty)	piece			0	0	0.00	5		5	125.00				0	0.00			0	0.00	5.00	25.00	125.00
360	A.03.B1c :	Ballpen (Retractable, multi-colored)	piece			0	0	0.00	18		18	900.00				0	0.00			0	0.00	18.00	50.00	900.00
361		Battery (9V)	pack			0	0	0.00	10		10	1,000.00				0	0.00			0	0.00	10.00	100.00	1,000.00
362		Battery (12V)	pack			0	0	0.00	3		3	12,000.00				0	0.00			0	0.00	3.00	4,000.00	12,000.00
363		Battery (size D, Max)	piece			0	0	0.00	10		10	2,000.00				0	0.00			0	0.00	10.00	200.00	2,000.00
364		Clipboard	piece			0	0	0.00	10		10	1,000.00				0	0.00			0	0.00	10.00	100.00	1,000.00
365		Correction Pen (Rolling Balltip)	piece			0	0	0.00	13		13	780.00				0	0.00			0	0.00	13.00	60.00	780.00
366		Envelope (Expanding plastic w/ handle)	piece			0	0	0.00	10		10	1,300.00				0	0.00			0	0.00	10.00	130.00	1,300.00
367		Glue (Stick)	piece			0	0	0.00	5		5	175.00				0	0.00			0	0.00	5.00	35.00	175.00
368		Pencils (Colored 12 pcs/pack)	pack			0	0	0.00	3		3	750.00				0	0.00			0	0.00	3.00	250.00	750.00
369		A3-sized Bond Paper	ream			0	0	0.00	10		10	6,000.00				0	0.00			0	0.00	10.00	600.00	6,000.00
370		Ruler (Aluminum)	piece			0	0	0.00	2		2	160.00				0	0.00			0	0.00	2.00	80.00	160.00
371		Stapler 9Standard (durable) 35)	piece			0	0	0.00	1		1	255.00				0	0.00			0	0.00	1.00	255.00	255.00
372		Tape (Double-sided)	piece			0	0	0.00	1		1	200.00				0	0.00			0	0.00	1.00	200.00	200.00
373	A.01.A1e: e:	Kdak Glossy Photo Paper A4 20s 230gsm Hi	pack		10	10	2,150.00			10	10	2,150.00				0	0.00	10		10	2,150.00	30.00	215.00	6,450.00
374	A.01.A1e: e:	Scth Utl Tape 24mmx30m Clear	piece		10	10	350.00			10	10	350.00				0	0.00	10		10	350.00	30.00	35.00	1,050.00
375	A.01.A1e: e:	Scth Dbl Tape Tissue 200 18mmx																						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
382	A.01.A1a:	Accountable Form (Landbank Blank Checks - Commercial) (Landbank Blank Checks - Commercial) (HRD Fund)	piece				0	0.00				0	0.00	1			1	600.00			0	0.00	1.00	600.00	600.00	
383	A.01.A1a:	Accountable Form (Landbank Blank Checks - MDS) (Landbank Blank Checks - MDS) (Fund 101)	piece			1	1	800.00				1	1	800.00			1	800.00			1	1	800.00	4.00	800.00	3,200.00
384	A.01.A1a:	Accountable Form (Landbank Blank Checks - MDS) (Landbank Blank Checks - MDS) (Fund 151)	piece				0	0.00				0	0.00	1				800.00				0	0.00	1.00	800.00	800.00
385	A.01.A1a:	Accountable Form (Landbank Blank Checks - MDS) (Landbank Blank Checks - MDS) (Special Fund)	piece				0	0.00			1		1	800.00				0	0.00			0	0.00	1.00	800.00	800.00
386	A.01.A1a:	Accountable Form (#51, carbonized Official Receipt) (#51, carbonized Official Receipt)	piece				0	0.00			25		25	3,750.00				0	0.00			0	0.00	25.00	150.00	3,750.00
50203080 00 Medical, Dental and Laboratory Supplies Expenses																										
387	320300100001000	Extension Cord 200v/10amps; 5mtrs.	piece				0	0.00			5		5	4,000.00				0	0.00			0	0.00	5.00	800.00	4,000.00
388	200000100003000	Other Lab supplies/chemicals	various			1	1	53,814.00			1		1	53,814.00				0	0.00			0	0.00	2.00	53,814.00	107,628.00
389	200000100003000	Surgical Masks, 50pcs/box	pack			14	14	4,200.00					0	0.00				0	0.00			0	0.00	14.00	300.00	4,200.00
390	200000100003000	Latex Examination Gloves, 100pcs/box, medium, powdered, non-sterile	pack			14	14	4,550.00					0	0.00				0	0.00			0	0.00	14.00	325.00	4,550.00
391	200000100003000	First Aid Kit	pack			7	7	2,450.00					0	0.00				0	0.00			0	0.00	7.00	350.00	2,450.00
392	A.03.C1b1:	Sediment Sampling Analysis	lot			1	1	200,000.00			1		1	200,000.00				0	0.00			1	200,000.00	3.00	200,000.00	600,000.00
393	320300100001000-3-02-001	Aluminum drying tray	piece				0	0.00	10				10	700.00				0	0.00			0	0.00	10.00	70.00	700.00
394	320300100001000-3-02-001	Canada Balsam (Merck)	bottle			2	2	60,000.00					0	0.00				0	0.00			0	0.00	2.00	30,000.00	60,000.00
395	320300100001000-3-02-001	Clear gloss lacquer, B1250	bottle			1	1	1,500.00					0	0.00				0	0.00			0	0.00	1.00	1,500.00	1,500.00
396	320300100001000-3-02-001	Cover Glass (24 x 40 mm, 100 pieces/box)	box			15	15	10,500.00					0	0.00				0	0.00			0	0.00	15.00	700.00	10,500.00
397	320300100001000-3-02-001	Diamond Blade continuous rim 8" x 5/8"	piece			1	1	110,000.00					0	0.00				0	0.00			0	0.00	1.00	110,000.00	110,000.00
398	320300100001000-3-02-001	Emergency Kit	box				0	0.00	2				2	6,000.00				0	0.00			0	0.00	2.00	3,000.00	6,000.00
399	320300100001000-3-02-001	Epoxicure 2 Hardener 32 oz/0.9L	bottle			1	1	44,000.00					0	0.00				0	0.00			0	0.00	1.00	44,000.00	44,000.00
400	320300100001000-3-02-001	Epoxicure 2 Resin 128 Oz/3.8L	bottle			1	1	75,000.00					0	0.00				0	0.00			0	0.00	1.00	75,000.00	75,000.00
401	320300100001000-3-02-001	External Illuminator for stereozoom microscope	unit				0	0.00	1				1	30,000.00				0	0.00			0	0.00	1.00	30,000.00	30,000.00
402	320300100001000-3-02-001	Face Mask (N95)	piece				0	0.00	10				10	700.00				0	0.00			0	0.00	10.00	70.00	700.00
403	320300100001000-3-02-001	Face Mask (Surgical)	box				0	0.00	4				4	1,400.00				0	0.00			0	0.00	4.00	350.00	1,400.00
404	320300100001000-3-02-001	Filter Paper (Whatman #41)	ream			4	4	9,600.00					0	0.00				0	0.00			0	0.00	4.00	2,400.00	9,600.00
405	320300100001000-3-02-001	Filter Paper (Whatman #42)	ream			6	6	14,400.00					0	0.00				0	0.00			0	0.00	6.00	2,400.00	14,400.00
406	320300100001000-3-02-001	Gas, Acetylene, High Purity	cyl				0	0.00	10				10	60,000.00				0	0.00			0	0.00	10.00	6,000.00	60,000.00
407	320300100001000-3-02-001	Gas, Argon (High Purity, Refill)	bottle			5	5	25,000.00					0	0.00				0	0.00			0	0.00	5.00	5,000.00	25,000.00
408	320300100001000-3-02-001	Gas, Argon with Cylinder (High Purity)	bottle			2	2	40,000.00					0	0.00				0	0.00			0	0.00	2.00	20,000.00	40,000.00
409	320300100001000-3-02-001	Glass Slides (25.4 x 76.2 mm, 70 pieces/box)	piece			15	15	3,000.00					0	0.00				0	0.00			0	0.00	15.00	200.00	3,000.00
410	320300100001000-3-02-001	Liquid handwash soap	bottle				0	0.00	34				34	3,400.00				0	0.00			0	0.00	34.00	100.00	3,400.00
411	320300100001000-3-02-001	Interfolded Hand Towel	pack				0	0.00	24				24	1,800.00				0	0.00			0	0.00	24.00	75.00	1,800.00
412	320300100001000-3-02-001	Kimwipes	box				0	0.00	15				15	4,500.00				0	0.00			0	0.00	15.00	300.00	4,500.00
413	320300100001000-3-02-001	Labeling Tape (23.30mm x 88.90 mm)	packs				0	0.00	15				15	1,500.00				0	0.00			0	0.00	15.00	100.00	1,500.00
414	320300100001000-3-02-001	Liquid Dishwashing Soap	bottle				0	0.00	12				12	900.00				0	0.00			0	0.00	12.00	75.00	900.00
415	320300100001000-3-02-001	Microfiber cloth	piece				0	0.00	3				3	1,500.00				0	0.00			0	0.00	3.00	500.00	1,500.00
416	320300100001000-3-02-001	Modeling Clay	pack				0	0.00	3				3	900.00				0	0.00			0	0.00	3.00	300.00	900.00
417	320300100001000-3-02-001	NIST SRM 1878b Respirable Alpha Quartz (XRD Standard)	pack				0	0.00	1				1	125,000.00				0	0.00			0	0.00	1.00	125,000.00	125,000.00
418	320300100001000-3-02-001	Nitrile Examination Gloves	box				0	0.00	7				7	2,450.00				0	0.00			0	0.00	7.00	350.00	2,450.00
419	320300100001000-3-02-001	Normal cutting blade (8") for concrete	piece			10	10	10,000.00					0	0.00				0	0.00			0	0.00	10.00	1,000.00	10,000.00
420	320300100001000-3-02-001	Phenolphthalein Indicator	bots				0	0.00	1				1	3,500.00				0	0.00			0	0.00	1.00	3,500.00	3,500.00
421	320300100001000-3-02-001	Picking brush size 00000	piece				0	0.00	20				20	3,000.00				0	0.00			0	0.00	20.00	150.00	3,000.00
422	320300100001000-3-02-001	Plastic cabinet (sample storage)	piece				0	0.00	3				3	7,500.00				0	0.00			0	0.00	3.00	2,500.00	7,500.00
423	320300100001000-3-02-001	Plastic cups with cover for sample storage (60ml)	pack				0	0.00	20				20	3,200.00				0	0.00			0	0.00	20.00	160.00	3,200.00
424	320300100001000-3-02-001	Plastic Zipper Bag #2	pack				0	0.00	14				14	1,050.00				0	0.00			0	0.00	14.00	75.00	1,050.00
425	320300100001000-3-02-001	Plastic Zipper Bag #3	pack				0	0.00	14				14	1,190.00				0	0.00			0	0.00	14.00	85.00	1,190.00
426	320300100001000-3-02-001	Plastic Zipper Bag #5	pack				0	0.00	11				11	1,100.00				0	0.00			0	0.00	11.00	100.00	1,100.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
427	320300100001000-3-02-001	Plastic zipper bag #6	pack			16	16	2,000.00							0	0.00					0	0.00	16.00	125.00	2,000.00		
428	320300100001000-3-02-001	Plastic zipper bag#10	pack			12	12	3,000.00							0	0.00					0	0.00	12.00	250.00	3,000.00		
429	320300100001000-3-02-001	Polarisation foil for prism RPM (24 pcs/set)	set			1	1	8,000.00							0	0.00					0	0.00	1.00	8,000.00	8,000.00		
430	320300100001000-3-02-001	Portable XRF Sample Cup Kit	pack				0	0.00	5						5	25,000.00					0	0.00	5.00	5,000.00	25,000.00		
431	320300100001000-3-02-001	Potassium Bisulfate 500 g	bots				0	0.00	2						2	5,000.00					0	0.00	2.00	2,500.00	5,000.00		
432	320300100001000-3-02-001	Potassium Hydroxide (MERCK) 1 kg	bots				0	0.00	5						5	12,500.00					0	0.00	5.00	2,500.00	12,500.00		
433	320300100001000-3-02-001	Potassium Iodide (MERCK) 250 g	bots				0	0.00	3						3	18,000.00					0	0.00	3.00	6,000.00	18,000.00		
434	320300100001000-3-02-001	Potassium Antimony(III)oxide Tartrate Hydrate	bots				0	0.00	2						2	13,000.00					0	0.00	2.00	6,500.00	13,000.00		
435	320300100001000-3-02-001	Rose Bengal	bottle				0	0.00	1						1	5,000.00					0	0.00	1.00	5,000.00	5,000.00		
436	320300100001000-3-02-001	Rupture disc for CX 100 TFM, 10pcs/set	set			1	1	11,000.00							0	0.00					0	0.00	1.00	11,000.00	11,000.00		
437	320300100001000-3-02-001	Sample tray (plastic)	piece				0	0.00	6						6	900.00					0	0.00	6.00	150.00	900.00		
438	320300100001000-3-02-001	Sandpaper Grit 800	piece				0	0.00	6						6	180.00					0	0.00	6.00	30.00	180.00		
439	320300100001000-3-02-001	Sieve brush	piece				0	0.00	2						2	200.00					0	0.00	2.00	100.00	200.00		
440	320300100001000-3-02-001	Sodium Acetate Trihydrate 500 g	bots				0	0.00	2						2	5,000.00					0	0.00	2.00	2,500.00	5,000.00		
441	320300100001000-3-02-001	Sodium Carbonate anhydrous 500 g	bots				0	0.00	3						3	7,500.00					0	0.00	3.00	2,500.00	7,500.00		
442	320300100001000-3-02-001	Sodium Cobaltinitrite 125 g	bot				0	0.00	1						1	8,000.00					0	0.00	1.00	8,000.00	8,000.00		
443	320300100001000-3-02-001	Sponge with Scrubber	piece				0	0.00	12						12	600.00					0	0.00	12.00	50.00	600.00		
444	320300100001000-3-02-001	Stannous Chloride (MERCK) 1 kg	bot				0	0.00	1						1	10,000.00					0	0.00	1.00	10,000.00	10,000.00		
445	320300100001000-3-02-001	Sulfaver 4 Sulfate rgt 100 pcs	pack				0	0.00	4						4	16,000.00					0	0.00	4.00	4,000.00	16,000.00		
446	320300100001000-3-02-001	Sulfosalicylic Acid 100 g	bots				0	0.00	2						2	10,000.00					0	0.00	2.00	5,000.00	10,000.00		
447	320300100001000-3-02-001	Thin section slides (for mounting polished sections)	box				0	0.00	1						1	800.00					0	0.00	1.00	800.00	800.00		
448	320300100001000-3-02-001	Tragacanth glue	bottle				0	0.00	1						1	5,000.00					0	0.00	1.00	5,000.00	5,000.00		
449	320300100001000-3-02-001	Transoptical Powder 5 lbs JAR	bottle			1	1	64,000.00							0	0.00					0	0.00	1.00	64,000.00	64,000.00		
450	320300100001000-3-02-001	Tymolphalexon Indicator 5 g	bots				0	0.00	2						2	10,000.00					0	0.00	2.00	5,000.00	10,000.00		
451	320300100001000-3-02-001	Weighing cup (2.5 mL, 12 pcs/set)	set			1	1	9,000.00							0	0.00					0	0.00	1.00	9,000.00	9,000.00		
452	320300100001000-3-02-001	Xylene	bottle			20	20	30,000.00							0	0.00					0	0.00	20.00	1,500.00	30,000.00		
453	A.03.B1c :	Pt Crucible with cover, 30 mL	pieces				0	0.00				1			1	200,000.00					0	0.00	1.00	200,000.00	200,000.00		
454	A.03.B1c :	Bone Ash, 50kg/bag	bag				0	0.00	2						2	20,000.00					0	0.00	2.00	10,000.00	20,000.00		
455	A.03.B1c :	Borax, 25kg/bag	bag				0	0.00	2						2	8,000.00					0	0.00	2.00	4,000.00	8,000.00		
456	A.03.B1c :	Fire Clay Crucibles	pieces				0	0.00	375						375	75,000.00				378		378	75,600.00	200.00	156,600.00		
457	A.03.B1c :	litharge, 25kg/bag	bag				0	0.00	2						2	25,700.00					0	0.00	2.00	12,850.00	25,700.00		
458	A.03.B1c :	Refractory Castables	pieces				0	0.00				1			1	2,800.00					0	0.00	1.00	2,800.00	2,800.00		
459	A.03.B1c :	silver in quartz	pieces				0	0.00	1						1	13,500.00					0	0.00	1.00	13,500.00	13,500.00		
460	A.03.B1c :	Contour Flared-End Peristaltic Pump Tubing PVC, 2 Bridged, 152mm					0	0.00	1						1	24,000.00					0	0.00	1.00	24,000.00	24,000.00		
461	A.03.B1c :	SPEXCertiPrep (Cat # XBSTA-289-250) 50 ppm RFE CRM					0	0.00	1						1	10,000.00					0	0.00	1.00	10,000.00	10,000.00		
462	A.03.B1c :	OREAS 500g/pack Lateritic (Nickel-Cobalt) Ore					0	0.00	1						1	20,000.00					0	0.00	1.00	20,000.00	20,000.00		
463	A.03.B1c :	Argon Gas including Gas Rentals					0	0.00	2	2					6	112,500.00	2	2	2	6	112,500.00	2	4	75,000.00	16.00	18,750.00	300,000.00
464	A.03.B1c :	Centrifuge Tubes 50ml/pack					0	0.00	1						1	4,000.00					0	0.00	1.00	4,000.00	4,000.00		
465	A.03.B1c :	HNO3 Pure Grade for Laboratory Analysis					0	0.00	1						1	7,000.00					0	0.00	1.00	7,000.00	7,000.00		
466	A.03.B1c :	HF Pure Grade for Laboratory Analysis					0	0.00	1						1	9,000.00					0	0.00	1.00	9,000.00	9,000.00		
467	A.03.B1c :	Nitrile Gloves					0	0.00	1						1	600.00					0	0.00	1.00	600.00	600.00		
468	A.03.B1c :	Butyl Gloves					0	0.00	1						1	4,000.00					0	0.00	1.00	4,000.00	4,000.00		
469	A.03.B1c :	HDPE/Nalgene Bottles (1L 500mL, 250mL)					0	0.00	1						1	3,000.00					0	0.00	1.00	3,000.00	3,000.00		
470	A.03.B1c :	KimWipes					0	0.00	1						1	500.00					0	0.00	1.00	500.00	500.00		
471	A.03.B1c :	Wastewater Tank Storage HDPE					0	0.00	1						1	2,000.00					0	0.00	1.00	2,000.00	2,000.00		
472	A.03.B1c :	Other Laboratory Supplies					0	0.00							1	84,400.00					0	0.00	1.00	84,400.00	84,400.00		
473	310200100001000	#10 AWG THHN-2/THW Wire	box				0	0.00		2					2	13,000.00					0	0.00	2.00	6,500.00	13,000.00		
474	310200100001000	#12 AWG THHN-2/THW Wire	box				0	0.00		2					2	9,000.00					0	0.00	2.00	4,500.00	9,000.00		
475	310200100001000	14pc Combination Wrench Set (8-32 mm)	lot				0	0.00		1					1	4,500.00					0	0.00	1.00	4,500.00	4,500.00		
476	310200100001000	16s Socket set chrome plated, 1/2" DRV	set				0	0.00		1					1	2,500.00					0	0.00	1.00	2,500.00	2,500.00		
477	310200100001000	20A Plug-in CB Single Phase 2-pole	piece				0	0.00		8					8	3,600.00					0	0.00	8.00	450.00	3,600.00		
478	310200100001000	30A Plug-in CB Single Phase 2-pole	piece				0	0.00		6					6	2,700.00					0	0.00	6.00	450.00	2,700.00		
479	310200100001000	60A Plug-in CB Single Phase 2-pole	piece				0	0.00		6					6	2,700.00					0	0.00	6.00	450.00	2,700.00		
480	310200100001000	631 Medium gray 4L quick drying enamel	can				0	0.00		5					5	3,250.00					0	0.00	5.00	650.00	3,250.00		
481	310200100001000	7.5m Measuring Tape	piece				0	0.00		3					3	1,050.00					0	0.00	3.00	350.00	1,050.00		
482	310200100001000	Adjustable Wrench 300mm	piece				0	0.00		1					1	850.00					0	0.00	1.00	850.00	850.00		
483	310200100001000	Distance Measure Ultra Sonic	piece				0	0.00		1					1	2,250.00					0	0.00	1.00	2,250.00	2,250.00		
484	310200100001000	Electrical Tape (big)	piece				0	0.00		10					10	500.00					0	0.00	10.00	50.00	500.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT					
485	310200100001000	Filter Mask	piece				0	0.00			10				10	800.00					0	0.00				0	0.00	10.00	80.00	800.00	
486	310200100001000	Fluorescent Tube	piece				0	0.00			30				30	4,500.00					0	0.00				0	0.00	30.00	150.00	4,500.00	
487	310200100001000	Hacksaw Blade 18T	piece				0	0.00			1				1	75.00					0	0.00				0	0.00	1.00	75.00	75.00	
488	310200100001000	Hacksaw Blade 24T	piece				0	0.00			1				1	75.00					0	0.00				0	0.00	1.00	75.00	75.00	
489	310200100001000	Hacksaw steel frame heavy duty	piece				0	0.00			1				1	1,000.00					0	0.00				0	0.00	1.00	1,000.00	1,000.00	
490	310200100001000	Heavy Duty Industrial Gloves	piece				0	0.00			20				20	3,000.00					0	0.00				0	0.00	20.00	150.00	3,000.00	
491	310200100001000	Hex Key/Allen Wrench Set	piece				0	0.00			1				1	1,000.00					0	0.00				0	0.00	1.00	1,000.00	1,000.00	
492	310200100001000	Masking Tape 25mm	piece				0	0.00			5				5	150.00					0	0.00				0	0.00	5.00	30.00	150.00	
493	310200100001000	Masking Tape 50mm	piece				0	0.00			5				5	200.00					0	0.00				0	0.00	5.00	40.00	200.00	
494	310200100001000	OTHER Electrical/Mechanical Supplies	piece				0	0.00			1				1	40,000.00					0	0.00				0	0.00	1.00	40,000.00	40,000.00	
495	310200100001000	Portable tool box	piece				0	0.00			1				1	500.00					0	0.00				0	0.00	1.00	500.00	500.00	
496	310200100001000	Protective filter mask	piece				0	0.00			20				20	1,600.00					0	0.00				0	0.00	20.00	80.00	1,600.00	
497	310200100001000	Sandpaper #120 12x2 meters	piece				0	0.00			1				1	400.00					0	0.00				0	0.00	1.00	400.00	400.00	
498	310200100001000	Sandpaper #40 12x2 meters	piece				0	0.00			1				1	500.00					0	0.00				0	0.00	1.00	500.00	500.00	
499	310200100001000	Sandpaper #80 12x2 meters	piece				0	0.00			1				1	450.00					0	0.00				0	0.00	1.00	450.00	450.00	
500	310200100001000	V Belt A 45	piece				0	0.00			2				2	860.00					0	0.00				0	0.00	2.00	430.00	860.00	
501	310200100001000	V Belt A 48	piece				0	0.00			2				2	860.00					0	0.00				0	0.00	2.00	430.00	860.00	
502	310200100001000	V Belt A 68	piece				0	0.00			5				5	2,650.00					0	0.00				0	0.00	5.00	530.00	2,650.00	
503	310200100001000	V Belt A 37	piece				0	0.00			1				1	380.00					0	0.00				0	0.00	1.00	380.00	380.00	
504	310200100001000	V Belt A 56	piece				0	0.00			2				2	860.00					0	0.00				0	0.00	2.00	430.00	860.00	
505	310200100001000	W.D.40 Penetrating Oil 250 ml.	can				0	0.00			6				6	1,680.00					0	0.00				0	0.00	6.00	280.00	1,680.00	
506	310200100001000	Welding Rod	box				0	0.00			5				5	650.00					0	0.00				0	0.00	5.00	130.00	650.00	
507	310200100001000	Bone Ash, 50kg/bag	bag				0	0.00		2					2	20,000.00					0	0.00				0	0.00	2.00	10,000.00	20,000.00	
508	310200100001000	Borax, 25kg/bag	bag				0	0.00		2					2	8,000.00					0	0.00				0	0.00	2.00	4,000.00	8,000.00	
509	310200100001000	Fire Clay Crucibles	pcs				0	0.00		100					100	20,000.00					0	0.00				0	0.00	100.00	200.00	20,000.00	
510	310200100001000	Lead Foil	roll				0	0.00		2					2	33,600.00					0	0.00				0	0.00	2.00	16,800.00	33,600.00	
511	310200100001000	Litharge, 25kg/bag	bag				0	0.00		2					2	26,000.00					0	0.00				0	0.00	2.00	13,000.00	26,000.00	
512	310200100001000	Motor Oil	gal				0	0.00		2					2	1,000.00					0	0.00				0	0.00	2.00	500.00	1,000.00	
513	310200100001000	Nitric Acid	bot				0	0.00		1					1	1,500.00					0	0.00				0	0.00	1.00	1,500.00	1,500.00	
514	310200100001000	Refractory Castables	piece				0	0.00			1				1	2,800.00					0	0.00				0	0.00	1.00	2,800.00	2,800.00	
515	310200100001000	Steve Screen	piece				0	0.00		4					4	28,000.00					0	0.00				0	0.00	4.00	7,000.00	28,000.00	
516	310200100001000	Silver Inquartz	bot				0	0.00		3					3	40,500.00					0	0.00				0	0.00	3.00	13,500.00	40,500.00	
517	310200100001000	Ammonium Hydroxide, 2.5L/bot	bot			4	4	4,000.00							0	0.00			4		4	4,000.00				0	0.00	8.00	1,000.00	8,000.00	
518	310200100001000	Beaker, 250ml	piece				0	0.00						36		0.00			36		36	14,400.00				0	0.00	36.00	400.00	14,400.00	
519	310200100001000	Beaker, 400ml	piece				0	0.00						36		0.00			36		36	14,400.00				0	0.00	36.00	400.00	14,400.00	
520	310200100001000	Hollowcathode lamp (Fe,Co,K,Na,Zn,Ni,Pb,Cu,Cr,Mn,Cd)	piece				0	0.00							0	0.00			1		1	42,000.00				0	0.00	1.00	42,000.00	42,000.00	
521	310200100001000	Hydrochloric Acid, 2.5L/bot	bot				0	0.00			8				8	8,000.00				8		8	8,000.00				0	0.00	16.00	1,000.00	16,000.00
522	310200100001000	Hydrofluoric Acid, 4 L/bot	bot				0	0.00			1				1	3,000.00			1		1	3,000.00				0	0.00	2.00	3,000.00	6,000.00	
523	310200100001000	OTHER Laboratory Supplies	various				0	0.00			1				1	110,000.00					0	0.00				0	0.00	1.00	110,000.00	110,000.00	
524	310200100001000	Perchloric Acid, 2.5L	bot				0	0.00			2				2	30,000.00					0	0.00				0	0.00	2.00	15,000.00	30,000.00	
525	310200100001000	Potassium Bisulfate, 500g	grams				0	0.00			0			4		0.00			4		4	6,800.00				0	0.00	4.00	1,700.00	6,800.00	
526	310200100001000	Teflon Beaker, 100ml	piece				0	0.00			0			10		0.00			10		10	50,000.00				0	0.00	10.00	5,000.00	50,000.00	
527	200000100003000	Acetylene gas	tank			2	2	13,300.00							0	0.00					0	0.00				0	0.00	2.00	6,650.00	13,300.00	
528	200000100003000	Filter Paper 61x61cm (500 sheets)	box			1	1	15,000.00							0	0.00					0	0.00				0	0.00	1.00	15,000.00	15,000.00	
529	200000100003000	Nitric Acid, AR Grade	bot			3	3	4,500.00							0	0.00					0	0.00				0	0.00	3.00	1,500.00	4,500.00	
530	200000100003000	Other Lab supplies/chemicals	various			1	1	34,200.00							1	34,200.00					0	0.00				0	0.00	2.00	34,200.00	68,400.00	
531	200000100003000	Parafilm, roll	roll			2	2	3,600.00							0	0.00					0	0.00				0	0.00	2.00	1,800.00	3,600.00	
532	200000100003000	Perchloric Acid, 2.5L/bot	bot			2	2	30,000.00							0	0.00					0	0.00				0	0.00	2.00	15,000.00	30,000.00	
533	200000100003000	Polo Jacket	pc				0	0.00			34				34	102,000.00					0	0.00				0	0.00	34.00	3,000.00	102,000.00	
534	200000100003000	Sulfuric Acid, AR Grade 2.5L/bot	bot			3	3	3,600.00							0	0.00					0	0.00				0	0.00	3.00	1,200.00	3,600.00	
5020309000 Fuel, Oil and Lubricants Expenses																															
535	A.03.C1b2:	Lubricants	piece				0	0.00							0	0.00			6		6	150,000.00				6	150,000.00	6.00	25,000.00	150,000.00	
536	A.03.B3:	Fuel for RPS Explorer (annual consumption)	lot	1	1		3	125,000.00		1	1	1			3	125,000.00		1	1	1	3	125,000.00		1	1	3	125,000.00	12.00	41,666.67	500,000.00	
537	A.03.B3:	Lub Oil for Philippine Rise and Celebes Sea surveys	lot				0	0.00		1					1	378,000.00			1		1	378,000.00				0	0.00	2.00	378,000.00	756,000.00	
538	A.03.B3:	Fuel for the survey of Philippine Rise (lump sum diesel)	lot				0	0.00		1					1	4,500,000.00					0	0.00				0	0.00	1.00	4,500,000.00	4,500,000.00	
539	A.03.B3:	Fuel for the survey of Celebes Sea (lump sum diesel)	lot				0	0.00							0	0.00			1		1	4,500,000.00				0	0.00	1.00	4,500,000.00	4,500,000.00	
540		Fuel, Oil and Lubricant Expenses	lot	1			1	1,000,000.00																							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT		
50203210 03 Semi-Expendable Machinery and Equipment Expenses - ICT Equipment																											
550	20000100001000-2	Uninterruptable Power Supply (UPS) (OP)	pc			6	6	48,000.00							0	0.00					0	0.00	6.00	8,000.00	48,000.00		
551	20000100001000-2	Scanner - Document Scanner (Portable)	pc			4	4	56,000.00							0	0.00					0	0.00	4.00	14,000.00	56,000.00		
552	20000100001000-2	Camera - Digital (Geotagging capable)	pc			5	5	70,000.00							0	0.00					0	0.00	5.00	14,000.00	70,000.00		
553	20000100001000-2	Tablet	unit			3	3	42,000.00							0	0.00					0	0.00	3.00	14,000.00	42,000.00		
554	200000100001000	UPS (OP)	unit			1	1	5,000.00							0	0.00					0	0.00	1.00	5,000.00	5,000.00		
555	200000100001000	Mobile Drive - Back up Plus	unit			0	0	0.00	2						2	24,700.00					0	0.00	2.00	12,350.00	24,700.00		
556	200000100001000	Flash drive (Capacity: 64 GB)	unit			0	0	0.00							0	0.00	20				20	36,000.00	0	0.00	20.00	1,800.00	36,000.00
557	200000100001000	HD WebCam, Plug and play HD 720p video calling with Headset (for Desktop Computers)	unit			0	0	0.00							0	0.00	10				10	59,710.15	0	0.00	10.00	5,971.02	59,710.15
558	200000100001000	Portable Printer (SFP)	unit			0	0	0.00							0	0.00	1				1	14,500.00	0	0.00	1.00	14,500.00	14,500.00
559	200000100001000	Camera accessories: Heavy duty tripod	piece			3	3	9,000.00							0	0.00					0	0.00	3.00	3,000.00	9,000.00		
560	200000100001000	Camera accessories: camera light	piece			2	2	5,950.00							0	0.00					0	0.00	2.00	2,975.00	5,950.00		
561	200000100001000	ICT Cables: Cat 6 Cable UTP Unshielded AWG24 Gray Data LAN Cable	box			3	3	30,000.00							0	0.00					0	0.00	3.00	10,000.00	30,000.00		
562	200000100001000	ICT Accessories: Desktop memory DDR4	unit			3	3	9,000.00							0	0.00					0	0.00	3.00	3,000.00	9,000.00		
563	200000100001000	ICT Accessories: Laptop memory DDR4	unit			3	3	9,000.00							0	0.00					0	0.00	3.00	3,000.00	9,000.00		
564	200000100001000	ICT Accessories: SSD 240GB	unit			3	3	9,000.00							0	0.00					0	0.00	3.00	3,000.00	9,000.00		
565	200000100001000	ICT Accessories: Velcro Strap Tie	unit			10	10	1,000.00							0	0.00					0	0.00	10.00	100.00	1,000.00		
566	200000100001000	2TB Backup Plus Slim USB 3.0 Portable External Hard Drive	piece			20	20	102,000.00							0	0.00					0	0.00	20.00	5,100.00	102,000.00		
567	200000100001000	Barcode scanner	unit			2	2	29,900.00							0	0.00					0	0.00	2.00	14,950.00	29,900.00		
568	200000100001000	Headset Wired USB Connection Microphone, with noise cancelling feature	unit			20	20	60,000.00							0	0.00					0	0.00	20.00	3,000.00	60,000.00		
569	200000100001000	Heavy duty microphone with condenser	unit			5	5	25,000.00							0	0.00					0	0.00	5.00	5,000.00	25,000.00		
570	200000100001000	Indoor Web Camera	unit			20	20	60,000.00							0	0.00					0	0.00	20.00	3,000.00	60,000.00		
571	200000100001000	Universal laptop charger	unit			3	3	12,000.00							0	0.00					0	0.00	3.00	4,000.00	12,000.00		
572	200000100001000	Wireless microphone	unit			5	5	15,000.00							0	0.00					0	0.00	5.00	3,000.00	15,000.00		
573	200000100001000	Hard Drive (External); 1TB	piece			0	0	0.00	13						0	0.00					0	0.00	13.00	3,000.00	39,000.00		
574	200000100001000	Hard Drive (External-SSD); 1TB	piece			0	0	0.00	4						0	0.00					0	0.00	4.00	5,000.00	20,000.00		
575	200000100001000	Flashdrive; 128GB	piece			0	0	0.00	13						0	0.00					0	0.00	13.00	1,500.00	19,500.00		
576	200000100001000	Powerbank; 20000mAh	piece			0	0	0.00	13						0	0.00					0	0.00	13.00	2,000.00	26,000.00		
577	200000100001000	USB Hub	piece			0	0	0.00	12						0	0.00					0	0.00	12.00	1,000.00	12,000.00		
578	200000100001000	Portable Monitor	cart			0	0	0.00	4						0	0.00					0	0.00	4.00	14,600.00	58,400.00		
50203210 11 Semi-Expendable Machinery and Equipment Expenses - Printing Equipment																											
579	20000100001000-2	Printer-MFP (Color)	pc			3	3	42,000.00							0	0.00					0	0.00	3.00	14,000.00	42,000.00		
580	A.02.A1c	Multifunction Colored Printer with Ink Tank System (Printer, Scanner, Copier)	unit			0	0	0.00	4						4	58,000.00					0	0.00	4.00	14,500.00	58,000.00		
581	200000100001000	Printer - SFP (Color)	unit			0	0	0.00	1						1	14,500.00					0	0.00	1.00	14,500.00	14,500.00		
582	200000100001000	Printer Ink Tank System All in One	unit			0	0	0.00	2						2	24,000.00					0	0.00	2.00	12,000.00	24,000.00		
583	310200100001000	Printer (MFP Color) (MGB CO)	unit			0	0	0.00	4						4	55,000.00					0	0.00	4.00	14,000.00	56,000.00		
5020322001 Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures																											
584	A.01.A1a:	Rock Shelves -	unit			0	0	0.00							0	0.00	5				5	50,000.00	0	0.00	5.00	10,000.00	50,000.00
585	A.02.B3a2	Mobile Pedestal (3 Drawers, Steel, with lock, 40cm (W), 56.5cm (D), 65.5cm (H), Gray)	unit			0	0	0.00	29						29	116,000.00					0	0.00	29.00	4,000.00	116,000.00		
586	200000100002000	Conference Table (Modular U-Type) 4 pcs Rectangle	pc			0	0	0.00	4						4	32,000.00					0	0.00	4.00	8,000.00	32,000.00		
587	200000100002000	Conference Table (Modular U-Type) 4 pcs Corner Piece	pc			0	0	0.00	4						4	19,000.00					0	0.00	4.00	4,750.00	19,000.00		
588	200000100002000	Conference Table (Modular U-Type) 2 pcs Square	pc			0	0	0.00	2						2	9,000.00					0	0.00	2.00	4,500.00	9,000.00		
589	A.02.B3a2	6 Seater Dining Table (Table and chairs)	unit			0	0	0.00	1						1	14,000.00					0	0.00	1.00	14,000.00	14,000.00		
5020321099 Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures																											
590	50203210 99	Loadmaster Plastic Pallet - high end extra heavy duty - Load 1012-145 4-way close	unit			0	0	0.00							10	10	30,000.00				0	0.00	10.00	3,000.00	30,000.00		
591	50203210 99	Trolley/Push Cart (Square Type)	unit			0	0	0.00							1	1	2,500.00				0	0.00	1.00	2,500.00	2,500.00		
50203990 00 Other Supplies Expenses																											
592	A.03.A.4.d	Plaque (Appreciation)	pc			0	0	0.00	5						5	5,000.00					0	0.00	5.00	1,000.00	5,000.00		
593	A.03.A.4.d	Polo Shirt for MAB/PA Training	pc			0	0	0.00	95						95	71,250.00					0	0.00	95.00	750.00	71,250.00		
594	A.03.A.4.d	Training Kits for MAB Training	pc			0	0	0.00	95						95	18,787.77					0	0.00	95.00	197.77	18,787.77		
595	A.01.A1a:	Smart Ribbon Kit	pc			0	0	0.00							2	20,000.00					0	0.00	2.00	10,000.00	20,000.00		
596	A.01.A1b:	Medical Supplies (refill of medical kits for RP Vehicle)	lot			0	0	0.00							5	15,000.00					0	0.00	5.00	3,000.00	15,000.00		
597	A.01.B1a:	Plaque	piece			0	0	0.00							0	0.00					35	35	70,000.00	35.00	2,000.00	70,000.00	
598		Collateral - GAD T-Shirt (400 pcs.)	lot			1	1	158,911.02							0	0.00					0	0.00	1.00	158,911.02	158,911.02		
599	A.03.B3:	Other Supplies and Materials (Various Office Supplies and Emergency Supplies for offshore exploration)	lot			0	0	0.00							1	1	362,300.00				0	0.00	1.00	362,300.00	362,300.00		
600	A.03.C1b2:	Sponges for diswashing	piece			0	0	0.00							16	16	800.00				0	0.00	16.00	50.00	800.00		
601	A.03.C1b2:	Brush with handle for toilets	piece			0	0	0.00							12	12	1,200.00				0	0.00	12.00	100.00	1,200.00		
602	A.03.C1b2:	Brush for cleaning of tiles and deck	piece			0	0	0.00							12	12	1,200.00				0	0.00	12.00	100.00	1,200.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
603	A.03.C1b2:	Steel-Brush for diswashing	piece				0	0.00			16	16	800.00				0	0.00				0	0.00	16.00	50.00	800.00
604	A.03.C1b2:	Brush, Paint 1"	piece				0	0.00			12	12	720.00				0	0.00				0	0.00	12.00	60.00	720.00
605	A.03.C1b2:	Brush, Paint 2"	piece				0	0.00			12	12	720.00				0	0.00				0	0.00	12.00	60.00	720.00
606	A.03.C1b2:	Brush, Paint 3"	piece				0	0.00			12	12	720.00				0	0.00				0	0.00	12.00	60.00	720.00
607	A.03.C1b2:	Brush, Paint 4"	piece				0	0.00			12	12	720.00				0	0.00				0	0.00	12.00	60.00	720.00
608	A.03.C1b2:	Roller, Paint 7"	piece				0	0.00			12	12	1,200.00				0	0.00				0	0.00	12.00	100.00	1,200.00
609	A.03.C1b2:	Roller, Paint 9"	piece				0	0.00			12	12	1,200.00				0	0.00				0	0.00	12.00	100.00	1,200.00
610	A.03.C1b2:	Roller, Baby	piece				0	0.00			12	12	1,200.00				0	0.00				0	0.00	12.00	100.00	1,200.00
611	A.03.C1b2:	Paint tray	piece				0	0.00			6	6	1,200.00				0	0.00				0	0.00	6.00	200.00	1,200.00
612	A.03.C1b2:	Brush, steel for deck	piece				0	0.00			10	10	1,000.00				0	0.00				0	0.00	10.00	100.00	1,000.00
613	A.03.C1b2:	Chipping Hammer	piece				0	0.00			10	10	3,000.00				0	0.00				0	0.00	10.00	300.00	3,000.00
614	A.03.C1b2:	Working goggles	piece				0	0.00			12	12	1,200.00				0	0.00				0	0.00	12.00	100.00	1,200.00
615	A.03.C1b2:	Face Masks	box				0	0.00			8	8	4,000.00				0	0.00				0	0.00	8.00	500.00	4,000.00
616	A.03.C1b2:	Knitted Working Gloves	pack				0	0.00			80	80	2,400.00				0	0.00				0	0.00	80.00	30.00	2,400.00
617	A.03.C1b2:	Refill of Oxygen Tank	lot				0	0.00			4	4	2,400.00				0	0.00				0	0.00	4.00	600.00	2,400.00
618	A.03.C1b2:	Refill of Acetylene	lot				0	0.00			4	4	4,000.00				0	0.00				0	0.00	4.00	1,000.00	4,000.00
619	A.03.C1b2:	LPG (refill)	tank				0	0.00			12	12	24,000.00				0	0.00				0	0.00	12.00	2,000.00	24,000.00
620	A.03.C1b2:	Rubber Gasket	piece				0	0.00			1	1	2,500.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
621	A.03.C1b2:	Hose Clamp	piece				0	0.00			1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
622	A.03.C1b2:	Gasket (Garlock)	piece				0	0.00			1	1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
623	A.03.C1b2:	Packing Gland	piece				0	0.00			1	1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
624	A.03.C1b2:	Bulb (120W)	piece				0	0.00			4	4	2,000.00				0	0.00				0	0.00	4.00	500.00	2,000.00
625	A.03.C1b2:	Assorted O-rings/seals	piece				0	0.00			1	1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
626	A.03.C1b2:	Assorted Bolts and nuts	piece				0	0.00			1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
627	A.03.C1b2:	Frying Pan (Flat Stainless)	piece				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
628	A.03.C1b2:	Ladle for cooking	piece				0	0.00			1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
629	A.03.C1b2:	Casserole (Stainless)	piece				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
630	A.03.C1b2:	Kitchen Knife	piece				0	0.00			1	1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
631	A.03.C1b2:	Chopping Board	piece				0	0.00			1	1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
632	A.03.C1b2:	Strainer Big	piece				0	0.00			1	1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
633	A.03.C1b2:	Fluorescent Light bulb 12-15watts	piece				0	0.00			50	50	7,500.00				0	0.00				0	0.00	50.00	150.00	7,500.00
634	A.03.C1b2:	20W Flourescent	piece				0	0.00			40	40	4,000.00				0	0.00				0	0.00	40.00	100.00	4,000.00
635	A.03.C1b2:	Incandescent bulb 50W	piece				0	0.00			30	30	2,400.00				0	0.00				0	0.00	30.00	80.00	2,400.00
636	A.03.C1b2:	Vulca seal	piece				0	0.00			6	6	3,374.00				0	0.00				0	0.00	6.00	562.33	3,374.00
637	A.03.C1b2:	Sand paper # 100	piece				0	0.00			10	10	150.00				0	0.00				0	0.00	10.00	15.00	150.00
638	A.03.C1b2:	Sand paper # 200	piece				0	0.00			10	10	150.00				0	0.00				0	0.00	10.00	15.00	150.00
639	A.03.C1b2:	Sand paper # 1200	piece				0	0.00			10	10	150.00				0	0.00				0	0.00	10.00	15.00	150.00
640	A.03.C1b2:	Contact Cleaner	piece				0	0.00			6	6	2,400.00				0	0.00				0	0.00	6.00	400.00	2,400.00
641	A.03.C1b2:	Welding Rod	piece				0	0.00			50	50	10,000.00				0	0.00				0	0.00	50.00	200.00	10,000.00
642	A.03.C1b2:	Cup Brush (4") for grinder	piece				0	0.00			24	24	7,200.00				0	0.00				0	0.00	24.00	300.00	7,200.00
643	A.03.C1b2:	Cutting Disc (4") for grinder	piece				0	0.00			24	24	1,200.00				0	0.00				0	0.00	24.00	50.00	1,200.00
644	A.03.C1b2:	Grinding disc (4") for grinder	piece				0	0.00			24	24	1,800.00				0	0.00				0	0.00	24.00	75.00	1,800.00
645	A.03.C1b2:	Rust converter	piece				0	0.00			16	16	12,800.00				0	0.00				0	0.00	16.00	800.00	12,800.00
646	A.03.C1b2:	Marine paint (Boot tapping, black)	piece				0	0.00			20	20	12,000.00				0	0.00				0	0.00	20.00	600.00	12,000.00
647	A.03.C1b2:	Marine paint (Boot tapping, blue)	piece				0	0.00			20	20	12,000.00				0	0.00				0	0.00	20.00	600.00	12,000.00
648	A.03.C1b2:	Marine paint (dark green) (dark green)	piece				0	0.00			60	60	60,000.00				0	0.00				0	0.00	60.00	1,000.00	60,000.00
649	A.03.C1b2:	Marine paint (red oxide primer) (red oxide primer)	piece				0	0.00			20	20	12,000.00				0	0.00				0	0.00	20.00	600.00	12,000.00
650	A.03.C1b2:	Marine paint (thinner)	piece				0	0.00			20	20	10,000.00				0	0.00				0	0.00	20.00	500.00	10,000.00
651	A.03.C1b2:	Marine paint (white)	piece				0	0.00			60	60	60,000.00				0	0.00				0	0.00	60.00	1,000.00	60,000.00
652	A.03.C1b2:	Rust converter (per gallon) (per gallon)	gallon				0	0.00			20	20	16,000.00				0	0.00				0	0.00	20.00	800.00	16,000.00
653	A.02.A1b	Plaque	lot				0	0.00				0	0.00				0	0.00				1	5,080.00	1.00	5,080.00	5,080.00
654	320300100001000-3-02-001	ACU Capacitor 40 uF 440v AC	piece				0	0.00			6	6	3,600.00				0	0.00				0	0.00	6.00	600.00	3,600.00
655	320300100001000-3-02-001	AWG STRANDED #12	box				0	0.00				1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
656	320300100001000	Battery, dry cell (AA, min. 4 pieces per blister pack) (preferred: Energizer)	piece				0	0.00		150		150	30,000.00				0	0.00				0	0.00	150.00	200.00	30,000.00
657	320300100001000	Battery, dry cell (AAA, min. 4 pieces per blister pack) (preferred: Energizer)	piece				0	0.00		30		30	7,500.00				0	0.00				0	0.00	30.00	250.00	7,500.00
658	320300100001000-3-02-001	Bench Vise	piece				0	0.00				0	0.00				1	5,000.00				0	0.00	1.00	5,000.00	5,000.00
659	320300100001000-3-02-001	Black and Decker, Super Matrix Toolkit	piece				0	0.00				0	0.00				1	7,000.00				0	0.00	1.00	7,000.00	7,000.00
660	320300100001000-3-02-001	CONTACT CLEANER	piece				0	0.00			2	2	1,000.00				0	0.00				0	0.00	2.00	500.00	1,000.00
661	320300100001000-3-02-001	DIESEL FOR GENERATOR	liter				0	0.00			200	200	10,000.00				0	0.00				0	0.00	200.00	50.00	10,000.00
662	320300100001000-3-02-001	Electric Fan Capacitor 1.5 uF	piece				0	0.00			6	6	600.00				0	0.00				0	0.00	6.00	100.00	600.00
663	320300100001000-3-02-001	FAUCET	piece				0	0.00			2	2	500.00				0	0.00				0	0.00	2.00	250.00	500.00
664	320300100001000-3-02-001	MIGHTY BOND instant glue	piece				0	0.00			12	12	1,800.00				0	0.00				0	0.00	12.00	150.00	1,800.00
665	320300100001000-3-02-001	MOTOR OIL FOR GENERATOR	liter				0	0.00			32															

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
668	320300100001000-3-02-001	Portable Welding Machine	piece				0	0.00				0	0.00			1	1	5,000.00			0	0.00	1.00	5,000.00	5,000.00		
669	320300100001000-3-02-001	RUGBY	gal				0	0.00				1			1,000.00			0	0.00		0	0.00	1.00	1,000.00	1,000.00		
670	320300100001000-3-02-001	SAND PAPER # 100	piece				0	0.00				12			360.00			0	0.00		0	0.00	12.00	30.00	360.00		
671	320300100001000-3-02-001	SAND PAPER # 1200	piece				0	0.00				12			360.00			0	0.00		0	0.00	12.00	30.00	360.00		
672	320300100001000-3-02-001	SAND PAPER # 200	piece				0	0.00				12			360.00			0	0.00		0	0.00	12.00	30.00	360.00		
673	320300100001000-3-02-001	SINGER OIL	piece				0	0.00				6			900.00			0	0.00		0	0.00	6.00	150.00	900.00		
674	320300100001000-3-02-001	Storage and Organizer Box	piece				0	0.00				4			2,800.00			0	0.00		0	0.00	4.00	700.00	2,800.00		
675	320300100001000-3-02-001	T5 Cool Light 28 watts	piece				0	0.00				20			3,600.00			0	0.00		0	0.00	20.00	180.00	3,600.00		
676	320300100001000-3-02-001	T50 Arrow Staples for Gun Tucker	box				0	0.00				2			400.00			0	0.00		0	0.00	2.00	200.00	400.00		
677	320300100001000-3-02-001	TOX AND SCREW	box				0	0.00				6			1,500.00			0	0.00		0	0.00	6.00	250.00	1,500.00		
678	320300100001000-3-02-001	VULCA SEAL	liter				0	0.00				4			2,000.00			0	0.00		0	0.00	4.00	500.00	2,000.00		
679	320300100001000-3-02-001	WATER STOP SEALANT	can				0	0.00				2			2,000.00			0	0.00		0	0.00	2.00	1,000.00	2,000.00		
680	320300100001000-3-02-001	WD 40	can				0	0.00				2			500.00			0	0.00		0	0.00	2.00	250.00	500.00		
681	A.03.B1c :	Disposable plastic hand gloves (100pcs)	box				0	0.00		6					600.00			0	0.00		0	0.00	6.00	100.00	600.00		
682	A.03.B1c :	Heavy Duty Plastic Sample Bags 8x14 004 PE 100/rack	pack				0	0.00		10					10,000.00			0	0.00		0	0.00	10.00	1,000.00	10,000.00		
683	A.03.B1c :	Heavy Duty Plastic Sample Bags 14x20 004 PE 100/rack	pack				0	0.00		10					10,000.00			0	0.00		0	0.00	10.00	1,000.00	10,000.00		
684	A.03.B1c :	Heavy Duty Plastic Sample Bags 12x18 004 PE 100/rack	pack				0	0.00		10					10,000.00			0	0.00		0	0.00	10.00	1,000.00	10,000.00		
685	A.03.B1c :	Heavy Duty Plastic Sample Bags 10x16 004 PE 100/rack	pack				0	0.00		10					10,000.00			0	0.00		0	0.00	10.00	1,000.00	10,000.00		
686	A.03.B1c :	Heavy Duty Plastic Sample Bags 20x36 004 PE 100/rack	pack				0	0.00		10					10,000.00			0	0.00		0	0.00	10.00	1,000.00	10,000.00		
687	A.03.B1c :	PVS Trowel Tool Set	set				0	0.00		2					600.00			0	0.00		0	0.00	2.00	300.00	600.00		
688	A.03.B1c :	Plastic sample bags, sealable, assorted sizes	pack				0	0.00		24					5,280.00			0	0.00		0	0.00	24.00	220.00	5,280.00		
689	A.03.B1c :	Electrical Wire - Gauge 18", 150m per roll	roll				0	0.00		3000					22,500.00			0	0.00		0	0.00	3,000.00	7.50	22,500.00		
690	A.03.B1c :	Extension Cord	piece				0	0.00		2					1,700.00			0	0.00		0	0.00	2.00	850.00	1,700.00		
691	A.03.B1c :	Field Notebook (Water resistant)	piece				0	0.00		12					1,200.00			0	0.00		0	0.00	12.00	100.00	1,200.00		
692	A.03.B1c :	Handlens	pieces				0	0.00				130			71,500.00			0	0.00		0	0.00	130.00	550.00	71,500.00		
693	A.03.B1c :	Magnetic pen Scriber	pieces				0	0.00				130			65,000.00			0	0.00		0	0.00	130.00	500.00	65,000.00		
694	A.03.B1c :	Streak plate	pieces				0	0.00				130			32,500.00			0	0.00		0	0.00	130.00	250.00	32,500.00		
695	A.03.B1c :	Acid Dropper	pieces				0	0.00				130			6,500.00			0	0.00		0	0.00	130.00	50.00	6,500.00		
696	A.03.B1c :	Watchglass	pieces				0	0.00				30			45,000.00			0	0.00		0	0.00	30.00	1,500.00	45,000.00		
5020401000 Water Expenses																											
697	A.03.C1b2	Water expenses (For RPS Explorer)	lot			200	200	140,000.00				200			140,000.00			200	200	140,000.00		200	200	140,000.00	800.00	700.00	560,000.00
698	A.03.C1b2	Water expenses (For RPS Explorer during exploration surveys)	lot				0	0.00		1					100,000.00			1	1	100,000.00			0	0.00	2.00	100,000.00	200,000.00
699		Mineral Drinking Water	lot	1			1	170,000.00							0.00							0	0.00	1.00	170,000.00	170,000.00	
5021103002 Consultancy Services																											
700	100000100001000	Recertification Audit for ISO 9001:2015 (QMS)	Lot				0	0.00							0.00						1		1	300,000.00	1.00	300,000.00	300,000.00
701	100000100001000	Surveillance Audit for ISO 14001:2015 (EMS)	Lot				0	0.00							0.00						1		1	140,000.00	1.00	140,000.00	140,000.00
702	A.01.A1c:	Administration of Tests Requirement for hiring and promotion of MGB Employee and Applicants (Central and Regional Offices) (Ethics Oriented Personality Test) (Ethics Oriented Personality Test)	Lot				0	0.00		1					300,000.00							0	0.00	1.00	300,000.00	300,000.00	
703	320300100001000-3-01	Professional Fee for Speaker/s (2021 Geoscience Workshop)	lot		1		1	120,000.00							0.00								0	0.00	1.00	120,000.00	120,000.00
50212010 00 Environment/Sanitary Services																											
704	100000100001000	Haz Waste Transport, Treatment and Disposal	lot				0	0.00							0.00						1		1	51,400.00	1.00	51,400.00	51,400.00
50212020 00 Janitorial Services																											
705		Janitorial Services	lot	1			1	6,420,937.51							0.00								0	0.00	1.00	6,420,937.51	6,420,937.51
50212030 00 Security Services																											
706		Security Services	lot	1			1	5,773,090.82							0.00								0	0.00	1.00	5,773,090.82	5,773,090.82
50213050 02 Repairs and Maintenance - Machinery and Equipment - Office Equipment																											
707	A.01.A1a:	R & M - Office Equipment (For Air-Condition and office equipment)	lot	1			1	10,000.00						1		10,000.00						0	0.00	2.00	10,000.00	20,000.00	
708	100000100001000	R & M - Office Equipment (repair/replacement /Maintenance of Airconditioner and Other Office Equipment)	lot				0	0.00							0.00						1		1	26,044.59	1.00	26,044.59	26,044.59

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
709	A.02.B3a1a:	R & M - Office Equipment (Airconditioner and other office equipment)	lot		1		1	7,162.33	1		1	2	14,324.66			1	1	7,162.33			0	0.00	4.00	7,162.33	28,649.31		
50213040 01 Repairs and Maintenance - Buildings and Other Structures - Buildings																											
710		Repair of Gutters, Canopies & Eaves of the Main Building	lot			1	1	800,000.00				0	0.00					0	0.00			0	0.00	1.00	800,000.00	800,000.00	
711		Rehabilitation of Storm Drainage System	lot			1	1	996,000.00				0	0.00					0	0.00			0	0.00	1.00	996,000.00	996,000.00	
712		Emergency Repairs - SDO/SHOPPING	various	1			1	61,250.00	1			1	61,250.00	1				1	61,250.00	1		1	61,250.00	4.00	61,250.00	245,000.00	
713	200000100003000	Repair and Maintenance Building and Improvement-802	lot				0	0.00				0	0.00				1	1	350,000.00				0	0.00	1.00	350,000.00	350,000.00
50213050 03 R&M - ICT Equipment																											
714	20000100001000-2	R & M - ICT Equipment	lot				0	0.00			1	1	50,000.00					0	0.00			0	0.00	1.00	50,000.00	50,000.00	
715	50213050 03	Repairs and Maintenance - Desktops/Laptops/Photocopiers/Photocopiers	lot			1	1	25,000.00			1	1	25,000.00			1	1	25,000.00			1	1	25,000.00	4.00	25,000.00	100,000.00	
716	100000100001000	R & M - ICT Equipment (Drum, Developer & Fuser kit and other parts and repairs (Muratec MFX2835R, Sharp AR5623D & MXM354N, scanner, projector, computers, tv monitor, etc.)	lot				0	0.00				0	0.00					0	0.00	1		1	36,935.95	1.00	36,935.95	36,935.95	
717	200000100001000	R & M - Existing ICT Equipment	lot				0	0.00	1			1	5,182.00					0	0.00			0	0.00	1.00	5,182.00	5,182.00	
718	A.02.A1c:	R & M - ICT Equipment	lot			1	1	10,000.50				0	0.00			1	1	10,000.50				0	0.00	2.00	10,000.50	20,001.00	
719	A.02.A1c:	R & M - ICT Office Equipment	lot				0	0.00				0	0.00			1	1	15,000.00				0	0.00	1.00	15,000.00	15,000.00	
720	A.02.A1c:	PC Repair	lot				0	0.00		1		1	30,000.00					0	0.00			0	0.00	1.00	30,000.00	30,000.00	
721	A.02.A1c:	Printer Repair	lot			1	1	30,000.00				0	0.00					0	0.00			0	0.00	1.00	30,000.00	30,000.00	
722		R & M - ICT Equipment	lot		1		1	50,000.00				0	0.00					0	0.00			0	0.00	1.00	50,000.00	50,000.00	
723	200000100001000	Large-format printer	unit				0	0.00				0	0.00	5			5	500,000.00				0	0.00	5.00	100,000.00	500,000.00	
724	200000100001000	Printer-photocopier	unit				0	0.00				0	0.00	1			1	100,000.00				0	0.00	1.00	100,000.00	100,000.00	
725	200000100001000	Server Component	unit				0	0.00				0	0.00	1			1	400,000.00				0	0.00	1.00	400,000.00	400,000.00	
726	A.02.A1c:	R & M - ICT Equipment	lot			1	1	10,199.50				0	0.00			1	1	10,199.50				0	0.00	2.00	10,199.50	20,399.00	
727	200000100001000	R & M - ICT Equipment	lot				0	0.00		1		1	15,607.48					0	0.00	1		1	15,607.48	2.00	15,607.48	31,214.96	
728	200000100001000	R & M ICT Equipment	lot				0	0.00				0	0.00			1		3,020.98				0	0.00	1.00	3,020.98	3,020.98	
729	200000100001000	R & M ICT Equipment	lot				0	0.00	1			1	36,491.05					0	0.00			0	0.00	1.00	36,491.05	36,491.05	
50213050 12 Repairs and Maintenance - Machinery and Equipment - Printing Equipment																											
730	20000100001000-2	R & M - Printing Equipment	lot				0	0.00			2	2	40,000.00					0	0.00			0	0.00	2.00	20,000.00	40,000.00	
731	A.02.A1c:	R & M - Printing Equipment	lot			1	1	10,000.00				0	0.00			1	1	10,000.00				0	0.00	2.00	10,000.00	20,000.00	
732	200000100001000	R & M - SE Printing Equipment	lot				0	0.00		1		1	12,500.00					0	0.00	1		1	12,500.00	2.00	12,500.00	25,000.00	
733	200000100001000	R & M SE Printing Equipment	lot				0	0.00	1			1	10,300.00					0	0.00			0	0.00	1.00	10,300.00	10,300.00	
734	200000100001000	R & M - Printing Equipment	lot				0	0.00		1		1	24,895.50					0	0.00	1		1	24,895.50	2.00	24,895.50	49,791.00	
50213050 14 R&M - Technical and Scientific Equipment																											
735		R & M - Seismic equipment	lot				0	0.00			1	1	3,000,000.00					0	0.00			0	0.00	1.00	3,000,000.00	3,000,000.00	
736	320300100001000-3-02-001	Calibration of Fume Hoods	unit				0	0.00			6	6	60,000.00					0	0.00			0	0.00	6.00	10,000.00	60,000.00	
737	320300100001000-3-02-001	Calibration of Measuring Equipment/Glassware for DOST and ISO compliance	unit				0	0.00			6	6	42,000.00					0	0.00			0	0.00	6.00	7,000.00	42,000.00	
738	320300100001000-3-02-001	Calibration of portable XRF	lot				0	0.00		1		1	40,000.00					0	0.00			0	0.00	1.00	40,000.00	40,000.00	
739	320300100001000-3-02-001	Calibration of XRD	unit				0	0.00		1		1	100,000.00					0	0.00			0	0.00	1.00	100,000.00	100,000.00	
740	320300100001000-3-02-001	Calibration of XRF	unit				0	0.00		1		1	100,000.00					0	0.00			0	0.00	1.00	100,000.00	100,000.00	
741	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (AAS, Hg Analyzer, Distilling Apparatus, other Petrochemicals eqpt)	unit				0	0.00		4		4	200,000.00					0	0.00			0	0.00	4.00	50,000.00	200,000.00	
742	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (For jaw crusher and vibrating mill)	lot				0	0.00				0	0.00		1			1	100,000.00			0	0.00	1.00	100,000.00	100,000.00	
743	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (For paleontological microscopes)	unit				0	0.00				0	0.00			5		5	40,000.00			0	0.00	5.00	8,000.00	40,000.00	
744	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (For petrographic microscopes)	unit				0	0.00				0	0.00			5		5	40,000.00			0	0.00	5.00	8,000.00	40,000.00	
745	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (For portable XRF)	lot				0	0.00		1		1	70,000.00					0	0.00			0	0.00	1.00	70,000.00	70,000.00	
746	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (For thin-sectioning system)	unit				0	0.00				0	0.00		1			1	100,000.00			0	0.00	1.00	100,000.00	100,000.00	
747	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (For XRD)	unit				0	0.00		1		1	135,000.00					0	0.00			0	0.00	1.00	135,000.00	135,000.00	
748	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (For XRF)	unit				0	0.00				0	0.00			1		1	100,000.00			0	0.00	1.00	100,000.00	100,000.00	
749	320300100001000-3-02-001	R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot				0	0.00				0	0.00					1	100,000.00			0	0.00	1.00	100,000.00	100,000.00	
750	A.03.B1c	GPR antenna for utilities (270 MHz, shielded)	lot				0	0.00	1			1	885,000.00					0	0.00			0	0.00	1.00	885,000.00	885,000.00	
751	200000100003000	Calibration and Repair of Various Metallurgical Research Equipments (for ISO Compliance)	lot			1	1	10,000.00				0	0.00					0	0.00			0	0.00	1.00	10,000.00	10,000.00	
752	310200100001000	Calibration of Equipment in Metallurgical Services	lot				0	0.00	1			1	28,000.00					0	0.00			0	0.00	1.00	28,000.00	28,000.00	


Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
753	310200100001000	Calibration of Equipment in Chemistry Laboratory	lot				0	0.00	1			1	70,000.00				0	0.00			0	0.00	1.00	70,000.00	70,000.00		
754	310200100001000	Maintenance of AAS	lot				0	0.00		1		1	45,500.00				0	0.00			0	0.00	1.00	45,500.00	45,500.00		
50213060 01 Repairs and Maintenance - Transportation Equipment - Motor Vehicle																											
755		CASA - 2 units Mini Buses	lot	1			1	200,000.00				0	0.00								0	0.00	1.00	200,000.00	200,000.00		
756		CASA - Ford Rangers	lot	1			1	200,000.00				0	0.00								0	0.00	1.00	200,000.00	200,000.00		
757		CASA - Toyota Vehicle	lot	1			1	500,000.00				0	0.00								0	0.00	1.00	500,000.00	500,000.00		
758		CASA - Nissan Vehicle	lot	1			1	400,000.00				0	0.00								0	0.00	1.00	400,000.00	400,000.00		
759		Tires	pcs			4	4	40,000.00			3	3	30,000.00			3	30,000.00				0	0.00	10.00	10,000.00	100,000.00		
760		Batteries	pcs	1		1	2	18,000.00			1	1	9,000.00			1	9,000.00				0	0.00	4.00	9,000.00	36,000.00		
50213060 04 Repairs and Maintenance - Transportation Equipment - Watercrafts																											
761	A.03.C1b2:	R & M - Watercraft (RPS Explorer)	lot				0	0.00	1			1	4,140,900.00				0	0.00			0	0.00	1.00	4,140,900.00	4,140,900.00		
50299020 00 Printing and Publication Expenses																											
762	A.02.B1a:	Printing and Publication (For Mineral Gazette and other Information Materials)	lot			1	1	100,000.00		1		1	100,000.00				0	0.00			0	0.00	2.00	100,000.00	200,000.00		
763	320300100001000-1-02	For mass printing of updated, gender-sensitive flyers/posters	lot				0	0.00		1		1	500,000.00				0	0.00			0	0.00	1.00	500,000.00	500,000.00		
50299030 00 Representation Expenses																											
764	A.02.B1a:	Representation (Food and Venue for the Stakeholder's Forums)	lot				0	0.00		2		2	400,000.00				0	0.00			0	0.00	2.00	200,000.00	400,000.00		
765	A.01.A1a_MGBEA:	MGB Employees General Assembly	lot				0	0.00		1		1	175,000.00				0	0.00			0	0.00	1.00	175,000.00	175,000.00		
766		DENR Sportsfest	lot				0	0.00		1		1	45,000.00				0	0.00			0	0.00	1.00	45,000.00	45,000.00		
767		Mining and Geology in Everyday Living	lot				0	0.00	1			1	43,000.00				0	0.00			0	0.00	1.00	43,000.00	43,000.00		
768		Basic First Aid Training	lot				0	0.00				0	0.00	1		1	105,000.00				0	0.00	1.00	105,000.00	105,000.00		
769		Livelihood Training	lot				0	0.00				0	0.00		1		45,000.00				0	0.00	1.00	45,000.00	45,000.00		
770		Government Employees Week	lot				0	0.00				0	0.00				0	0.00			1	175,000.00	1.00	175,000.00	175,000.00		
771		DENR Day Celebration	lot				0	0.00			1	1	200,000.00				0	0.00			1	0.00	1.00	200,000.00	200,000.00		
772		MGB Anniversary Celebration	lot				0	0.00				0	0.00				0	0.00		1	1	270,000.00	1.00	270,000.00	270,000.00		
773		DENR Year-end Celebration	lot				0	0.00				0	0.00				0	0.00		1	1	200,000.00	1.00	200,000.00	200,000.00		
774		MGB Year-end Celebration	lot				0	0.00				0	0.00				0	0.00		1	1	270,000.00	1.00	270,000.00	270,000.00		
50299070 01 ICT Software Subscription																											
775	200000100001000	Developer License Mobile Apps (Android)	lic			1	1	5,000.00				0	0.00				0	0.00			0	0.00	1.00	5,000.00	5,000.00		
776	200000100001000	Developer License Mobile Apps (IOS)	lic			1	1	26,116.32				0	0.00				0	0.00			0	0.00	1.00	26,116.32	26,116.32		
777	200000100001000	Software - Utility (Subscription) (BitDefender Anti-virus)	lic				0	0.00				0	0.00	1500		1500	1,275,000.00				0	0.00	1,500.00	850.00	1,275,000.00		
778	200000100001000	Software - Utility (Subscription) (Firewall)	lic				0	0.00				0	0.00	1		1	3,100,000.00				0	0.00	1.00	3,100,000.00	3,100,000.00		
779	200000100001000	Software Subscription - Document Management (Acrobat DC 09 October 2020)	lic				0	0.00				0	0.00				0	0.00	30		30	405,000.00	30.00	13,500.00	405,000.00		
780	200000100001000	Software Subscription - Document Management (Creative Cloud Application 09 October 2020)	lic				0	0.00				0	0.00				0	0.00	1		1	65,000.00	1.00	65,000.00	65,000.00		
781	200000100001000	Software Subscription - Digital Signature Management Service (Transaction based, max of 5,000 transactions)	lic				0	0.00				0	0.00				0	0.00	1		1	800,000.00	1.00	800,000.00	800,000.00		
782	200000100001000	Software - Reference (Subscription) (Lex Libris Bulletin Updating)	lic				0	0.00				0	0.00				0	0.00	1		1	65,000.00	1.00	65,000.00	65,000.00		
783	200000100001000	Software - Reference (Subscription) (Online eSCRA)	lic				0	0.00				0	0.00				0	0.00	1		1	110,000.00	1.00	110,000.00	110,000.00		
784	200000100001000	ArcGIS ELA: Unlimited ArcGIS license	lot	1			1	9,000,000.00				0	0.00				0	0.00			0	0.00	1.00	9,000,000.00	9,000,000.00		
785	200000100001000	Kaspersky Endpoint Security for Business: Advance license	lot	1			1	400,000.00				0	0.00				0	0.00			0	0.00	1.00	400,000.00	400,000.00		
786	A.02.A1c: c.	Software - Specialized Tool (Subscription) (1 year lic. of existing barcode unit)	lot				0	0.00				0	0.00		1		1	50,000.00			0	0.00	1.00	50,000.00	50,000.00		
787	310200100001000	Share Point server 2019 OLP NL Gov (Standard) MGB CO	users				0	0.00	1			1	376,500.00				0	0.00			0	0.00	1.00	376,500.00	376,500.00		
788	310200100001000	Share Point Std 2019 NL Gov UserCAL MGB CO	users				0	0.00	1			1	210,000.00				0	0.00			0	0.00	1.00	210,000.00	210,000.00		
50299070 03 Cloud Computing Service																											
787	2E+14	Geohazard Web Portal Cloud Storage	lot	1			0	0.00				0	0.00				0	0.00			0	0.00	1.00	2,000,000.00	2,000,000.00		
788	200000100001000	Backup Cloud Storage (Datto: 01 July 2020)	lot				1	0.00			1		1,776,720.00				0	0.00			0	0.00	1.00	1,776,720.00	1,776,720.00		
789	200000100001000	Cloud Subscription (Access Point: January 3, 2021)	lot	1			1	310,000.00				0	0.00				0	0.00			0	0.00	1.00	310,000.00	310,000.00		
790	200000100001000	Cloud Subscription (Central Database)	lot				0	0.00	1			1	200,000.00				0	0.00			0	0.00	1.00	200,000.00	200,000.00		
50299070 99 Other Subscription Expense																											
791		Newspaper	lot	1			1	156,000.00				0	0.00				0	0.00			0	0.00	1.00	156,000.00	156,000.00		
50299990 99 Other Maintenance and Operating Expenses																											
792	A.03.B1c	Other Maintenance and Operating Expenses for the REE Exploration Project	lot				0	0.00	1			1	65,000.00				0	0.00			0	0.00	1.00	65,000.00	65,000.00		



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
793	A.03.B1c	Other Maintenance and Operating Expenses for the Program Administration of the National Mineral Reservation Program	lot				0	0.00	1				1	63,870.00							0	0.00	1.00	63,870.00	63,870.00		
50604050 02 Machinery and Equipment Outlay - Office Equipment																											
794	A.03.B1c	Window-type airconditioning unit	unit				0	0.00		10		10	500,000.00								0	0.00	10.00	50,000.00	500,000.00		
795	A.03.B1c	Floor-standing airconditioning unit	unit				0	0.00		2		2	200,000.00								0	0.00	2.00	100,000.00	200,000.00		
796	A.03.B1c	Mechanical File Compactor Cabinet	unit				0	0.00		4		4	2,000,000.00								0	0.00	4.00	500,000.00	2,000,000.00		
50604050 03 Machinery and Equipment Outlay - Information and Communication Technology Equipment																											
797	200000100001000	Barcode Scanner/Reader	unit			66	66	1,650,000.00				0	0.00								0	0.00	66.00	25,000.00	1,650,000.00		
798	200000100001000	CCTV (Set)	unit					0.00			2	2	190,000.00								0	0.00	2.00	95,000.00	190,000.00		
799	200000100001000	Desktop (Highly Technical)	unit			37	37	5,550,000.00				0	0.00								0	0.00	37.00	150,000.00	5,550,000.00		
800	200000100001000	Desktop (Technical)	unit			5	5	400,000.00				0	0.00								0	0.00	5.00	80,000.00	400,000.00		
801	200000100001000	Laptop (Technical)	unit			77	77	6,160,000.00				0	0.00								0	0.00	77.00	80,000.00	6,160,000.00		
802	200000100001000	Scanner (ADF)	unit			30	30	1,350,000.00				0	0.00								0	0.00	30.00	45,000.00	1,350,000.00		
803	200000100001000	UPS (Heavy Duty)	unit			15	15	600,000.00				0	0.00								0	0.00	15.00	40,000.00	600,000.00		
804	200000100001000	Wifi (Meraki with 3 years subscriptions)	unit			61	61	2,135,000.00				0	0.00								0	0.00	61.00	35,000.00	2,135,000.00		
805	310200100001000	Mid-end laptop for RO's and CO	unit			0	0	0.00		20		20	1,500,000.00								0	0.00	20.00	75,000.00	1,500,000.00		
806	310200100001000	High End Computer MGB CO	unit			0	0	0.00		10		10	1,000,000.00								0	0.00	10.00	100,000.00	1,000,000.00		
807	310200100001000	Interactive Touch Screen TV	unit			0	0	0.00		1		1	100,000.00								0	0.00	1.00	100,000.00	100,000.00		
808	310200100001000	All-in-one Copier Machine	unit			0	0	0.00		8		8	560,000.00								0	0.00	8.00	70,000.00	560,000.00		
809	310200100001000	Mid-End Desktop (MGB CO)	unit			0	0	0.00		5		5	375,000.00								0	0.00	5.00	75,000.00	375,000.00		
5060405007 Machinery and Equipment Outlay - Communication Equipment																											
810	200000100001000	Audio System	set			0	0	0.00			4	4	1,100,000.00								0	0.00	4.00	275,000.00	1,100,000.00		
811	200000100001000	Audio System (PA)	set			0	0	0.00			1	1	950,000.00								0	0.00	1.00	950,000.00	950,000.00		
812	200000100001000	GPS (Handheld)	unit			0	0	0.00			53	53	2,120,000.00								0	0.00	53.00	40,000.00	2,120,000.00		
813	200000100001000	GPS (Station)	unit			0	0	0.00			1	1	250,000.00								0	0.00	1.00	250,000.00	250,000.00		
814	200000100001000	Network Security (Firewal)	unit			5	5	400,000.00				0	0.00								0	0.00	5.00	80,000.00	400,000.00		
815	200000100001000	Network Security (Firewal)	unit			1	1	200,000.00				0	0.00								0	0.00	1.00	200,000.00	200,000.00		
816	200000100001000	PABX System	set			0	0	0.00			1	1	1,350,000.00								0	0.00	1.00	1,350,000.00	1,350,000.00		
5060405012 Printing Equipment																											
817	200000100001000	Printer: Ink-Tank System, MFP (Color)	Unit			3	3	30,000.00				0	0.00								0	0.00	3.00	10,000.00	30,000.00		
818	200000100001000	Photocopier	unit			15	15	1,800,000.00				0	0.00								0	0.00	15.00	120,000.00	1,800,000.00		
819	200000100001000	Plotter	unit			0	0	0.00			2	2	800,000.00								0	0.00	2.00	400,000.00	800,000.00		
820	200000100001000	Printer Portable	unit			1	1	20,000.00				0	0.00								0	0.00	1.00	20,000.00	20,000.00		
5060405014 CO - Technical and Scientific Equipment																											
821	A.03.B1c	Paleontological Stereomicroscope	unit			0	0	0.00	6			6	3,900,000.00								0	0.00	6.00	650,000.00	3,900,000.00		
822	A.03.B1c	Petrographic Microscope	unit			0	0	0.00	6			6	5,400,000.00								0	0.00	6.00	900,000.00	5,400,000.00		
823	A.03.B1c	HotPlate with Magnetic Stirrer	set			0	0	0.00		1		1	400,000.00								0	0.00	1.00	400,000.00	400,000.00		
824	A.03.B1c	Hot Plate	set			0	0	0.00		1		1	150,000.00								0	0.00	1.00	150,000.00	150,000.00		
825	A.03.B1c	Agate Mortar and Pestle	set			0	0	0.00		1		1	200,000.00								0	0.00	1.00	200,000.00	200,000.00		
826	A.03.B1c	pH Meter	unit			0	0	0.00			2	2	200,000.00								0	0.00	2.00	100,000.00	200,000.00		
827	A.03.B1c	Water Quality Monitoring Kit	Set			0	0	0.00		16		16	7,200,000.00								0	0.00	16.00	450,000.00	7,200,000.00		
828	A.03.B1c	Portable XRF	unit			0	0	0.00		4		4	12,000,000.00								0	0.00	4.00	3,000,000.00	12,000,000.00		
829	A.03.B1c	Fume Hood	unit			0	0	0.00	1			1	1,000,000.00								0	0.00	1.00	1,000,000.00	1,000,000.00		
830	A.03.B1c	Standard Kit Sample Introduction Chamber (Glass Soray Chamber)	set			0	0	0.00	1			1	250,000.00								0	0.00	1.00	250,000.00	250,000.00		
831	A.03.B1c	Salt Kit Sample Introduction (for High Salt Content sAmple)	set			0	0	0.00	1			1	250,000.00								0	0.00	1.00	250,000.00	250,000.00		
832	A.03.B1c	Radiation Survey Meter for Xray unit	unit			0	0	0.00	1			1	286,000.00								0	0.00	1.00	286,000.00	286,000.00		
833	A.03.B1c	Laboratory Oven	unit			0	0	0.00	1			1	400,000.00								0	0.00	1.00	400,000.00	400,000.00		
834	A.03.B1c	Drying Cabinet For Glasswares	unit			0	0	0.00	1			1	445,000.00								0	0.00	1.00	445,000.00	445,000.00		
835	310200100001000	Rock Trimmer	unit			0	0	0.00				0	0.00		1						1	3,200,000.00	1.00	3,200,000.00	3,200,000.00		
836	310200100001000	Drying Cabinet For Glasswares	unit			0	0	0.00	1			1	445,000.00								0	0.00	1.00	445,000.00	445,000.00		
5060405015 CO - ICT Software																											
837	A.02.A1c: c.	Software - Specialized Tool (with 1 year lic.)	license			0	0	0.00				0	0.00		1						1	100,000.00	1.00	100,000.00	100,000.00		
5021199000 Other Professional Services																											
838	A.01.A1c:	Other Professional Services (Drug Testing)	lot			0	0	0.00				0	0.00			100					0	0.00	100.00	300.00	30,000.00		
839	A.01.A1d	Other Professional Services (Speakers Fee - PWD/SC Workshop)	lot			0	0	0.00				0	0.00	1							1	160,000.00	1.00	160,000.00	160,000.00		
840	A.03.B3:	Other Professional Services	lot			0	0	0.00				0	0.00							1		1	1,962,700.00	1.00	1,962,700.00		
841	A.03.C1b2:	Other Professional Services (Manning for RPS Explorer)	lot			0	0	0.00				0	0.00	1							1	2,087,000.00	1.00	2,087,000.00	2,087,000.00		
842	A.03.C1b2:	Other Professional Services (Berthing for RPS Explorer)	lot			0	0	0.00			1	1	3,300,000.00								0	0.00	1.00	3,300,000.00	3,300,000.00		
843	320300100001000-3-02-001	Radiation OSL Dosimetry Service	lot			0	0	0.00				0	0.00							1		1	20,000.00	1.00	20,000.00		
844	A.03.B1c	Professional fee for Training on Petrography and Paleontology				0	0	0.00	1			1	100,000.00								0	0.00	1.00	100,000.00	100,000.00		
845		Professional fee for Training on Exploration Techniques				0	0	0.00	1			1	100,000.00								0	0.00	1.00	100,000.00	100,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
846	Lab Analysis for REE Exploration - PGE Ni Co Fe (100 Sample)				0	0.00			50	50	100,000.00				0	0.00		50		50	100,000.00	100.00	2,000.00	200,000.00
847	Lab Analysis for REE Exploration - Scandium (100 samples)				0	0.00			50	50	100,000.00				0	0.00		50		50	100,000.00	100.00	2,000.00	200,000.00
848	Lab Analysis for REE Exploration - 17 REE (100 Samples)				0	0.00			50	50	100,000.00				0	0.00		50		50	100,000.00	100.00	2,000.00	200,000.00
849	Drivers (Other General Services- 50211990 99)	lot	1		1	3,539,203.10				0	0.00				0	0.00				0	0.00	1.00	3,539,203.10	3,539,203.10

A. TOTAL		P	185,010,528.49																						
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	18,501,052.85																						
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																									
D. GRAND TOTAL (A + B+ C)		P	203,511,581.33																						
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		P	-																						
F. MONTHLY CASH REQUIREMENTS		P	-																						
G.1 Available at Procurement Service Stores			674,341.48				1,052,181.30						123,226.85										22,963.20	P	1,872,712.83
G.2 Other Items not available at PS but regularly purchased from other sources			60,970,944.83				77,239,803.66						20,988,004.46										9,122,515.92	P	168,321,268.86
TOTAL MONTHLY CASH REQUIREMENTS			61,645,286.30				78,291,984.96						21,111,231.31										9,145,479.12	P	170,193,981.69

Prepared by: 
HANZ C. BERNARDO
 Head, BAC Secretariat

Recommended for approval:
LARRY M. HERADEZ
 BAC Chairperson
 by: 
EDNA R. BORILLA
 BAC Vice-Chairperson

Certified Appropriate Funds

MA. RHENNALOU C. SALAZAR
 OIC-Accounting Section 

Approved: 
ATTY. DANILO U. UYKIENG
 Officer-In-Charge
 Acting Assistant Director