

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	43	20	84	147	7,413.21	94	21	78	193	9,732.99	83	21	46	150	7,564.50	26	0	6	32	1,613.76	522	50.43	26,324.46
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	10	27	37	13,212.33	13	0	12	25	8,927.25	0	0	2	2	714.18	0	0	2	2	714.18	66	357.09	23,567.94
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	30	30	1,054.80	0	0	10	10	351.60	0	0	0	0	0.00	0	0	0	0	0.00	40	35.16	1,406.40
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	30	30	1,090.80	0	0	15	15	545.40	0	0	0	0	0.00	0	0	0	0	0.00	45	36.36	1,636.20
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	5	20	30	247.80	20	0	10	30	247.80	0	0	0	0	0.00	0	0	0	0	0.00	60	8.26	495.60
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	62	52	180	294	6,526.80	213	30	130	373	8,280.60	54	30	30	114	2,530.80	12	0	0	12	266.40	793	22.20	17,604.60
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	55	55	2,459.60	75	0	0	75	3,354.00	0	0	0	0	0.00	0	0	0	0	0.00	130	44.72	5,813.60
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	5	5	286.00	82	0	0	82	4,690.40	0	0	0	0	0.00	0	0	0	0	0.00	87	57.20	4,976.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	42	52	190	284	6,304.80	201	30	80	311	6,904.20	54	30	38	122	2,708.40	12	0	0	12	266.40	729	22.20	16,183.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	65	65	2,906.80	55	0	0	55	2,459.60	0	0	0	0	0.00	0	0	0	0	0.00	120	44.72	5,366.40
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	5	5	286.00	56	0	0	56	3,203.20	0	0	0	0	0.00	0	0	0	0	0.00	61	57.20	3,489.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	9	65	74	1,642.80	80	0	20	100	2,220.00	36	0	0	36	799.20	0	0	0	0	0.00	210	22.20	4,662.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	30	30	1,372.80	10	0	0	10	457.60	0	0	0	0	0.00	0	0	0	0	0.00	40	45.76	1,830.40

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	5	5	286.00	20	0	0	20	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	25	57.20	1,430.00	
15	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	3	0	0	3	483.60	0	0	0	0	0.00	0	0	0	0	0.00	3	161.20	483.60	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	17	29	156	202	4,138.98	248	0	140	388	7,950.12	44	0	100	144	2,950.56	22	0	0	22	450.78	756	20.49	15,490.44	
19	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	32	29	81	142	2,604.28	181	0	105	286	5,245.24	48	0	65	113	2,072.42	22	0	0	22	403.48	563	18.34	10,325.42	
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	15	6	40	61	5,325.91	66	0	60	126	11,001.06	29	0	4	33	2,881.23	5	0	0	5	436.55	225	87.31	19,644.75	
21	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	5	0	7	873.60	1	5	0	6	748.80	0	5	0	5	624.00	0	5	0	5	624.00	23	124.80	2,870.40	
22	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	2	5	0	7	182.00	0	5	0	5	130.00	0	5	0	5	130.00	0	5	0	5	130.00	22	26.00	572.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	12	0	17	707.20	9	8	20	37	1,539.20	12	8	0	20	832.00	12	8	0	20	832.00	94	41.60	3,910.40	
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	12	0	12	287.04	5	8	0	13	310.96	0	8	0	8	191.36	0	8	0	8	191.36	41	23.92	980.72	
25	47131811-DE-B02	DETERGENT BAR	piece	12	4	0	16	149.44	5	0	0	5	46.70	12	0	0	12	112.08	0	0	0	0	0.00	33	9.34	308.22	
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	8	0	8	432.64	30	9	35	74	4,001.92	5	9	5	19	1,027.52	0	4	0	4	216.32	105	54.08	5,678.40	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	17	4	30	51	7,134.39	97	0	60	157	21,962.73	41	0	0	41	5,735.49	5	0	0	5	699.45	254	139.89	35,532.06	
28	47131601-DU-P01	DUST PAN	piece	6	0	0	6	280.80	6	0	12	18	842.40	5	0	0	5	234.00	5	0	0	5	234.00	34	46.80	1,591.20	
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	2	0	2	619.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	309.76	619.52	
30	47131830-FC-A01	FURNITURE CLEANER	can	5	0	7	12	1,696.68	27	0	10	37	5,231.43	0	0	0	0	0.00	0	0	0	0	0.00	49	141.39	6,928.11	
31	73101612-HS-L01	HAND SOAP, liquid 500ml	bottle	8	0	267	275	11,811.25	32	0	15	47	2,018.65	18	0	5	23	987.85	8	0	0	8	343.60	353	42.95	15,161.35	
32	47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	6	0	0	6	13,728.00	9	2,288.00	20,592.00	
33	47131501-RG-C01	RAGS	bundle	15	1	37	53	3,681.91	74	1	31	106	7,363.82	1	1	2	4	277.88	0	0	0	0	0.00	163	69.47	11,323.61	
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	3	0	0	3	256.89	0	0	0	0	0.00	0	0	0	0	0.00	3	85.63	256.89	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	4	9	30	43	5,590.00	8	0	0	8	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	51	130.00	6,630.00	
36	47121701-TB-P05	TRASHBAG, Large size	pack	10	0	0	10	592.80	23	0	0	23	1,363.44	10	0	0	10	592.80	0	0	0	0	0.00	43	59.28	2,549.04	
37	47121701-TB-P06	TRASHBAG, XL size	pack	10	0	0	10	925.60	33	0	25	58	5,368.48	10	0	0	10	925.60	10	0	0	10	925.60	88	92.56	8,145.28	
38	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	12	2	1	15	655.20	10	0	0	10	436.80	10	0	5	15	655.20	10	0	0	10	436.80	50	43.68	2,184.00	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	0	4	6	10	287.90	30	0	0	30	863.70	0	0	0	0	0.00	0	0	0	0	0.00	40	28.79	1,151.60	
CONSUMER ELECTRONICS																											
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	

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FILMS																										
41	13111203-AC-F01	ACETATE, 50 meters	roll	0	3	5	8	9,950.72	2	0	0	2	2,487.68	0	0	0	0	0.00	0	0	0	0	0.00	10	1,243.84	12,438.40
42	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	1	0	0	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,144.00	22,880.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	30	0	20	50	17,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	341.12	17,056.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	4	0	0	4	4,438.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,109.68	4,438.72
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	4	0	0	4	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,560.00	6,240.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	1	0	0	1	901.68	0	0	0	0	0.00	0	0	0	0	0.00	1	901.68	901.68
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,796.60	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00
54	43202010-FD-U04	FLASHDRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00
55	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	1	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00
57	43211708-MO-O02	Computer Mouse, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	20	70	5,292.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	75.61	5,292.70
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	0	0	50	10,291.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	205.82	10,291.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	jar	8	11	16	35	2,174.90	30	1	14	45	2,796.30	0	0	0	0	0.00	0	0	0	0	0.00	80	62.14	4,971.20
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	6	8	0	14	509.60	11	0	20	31	1,128.40	0	0	0	0	0.00	0	0	0	0	0.00	45	36.40	1,638.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	20	12	10	42	997.92	95	10	30	135	3,207.60	13	10	10	33	784.08	0	0	0	0	0.00	210	23.76	4,989.60
64	31201502-TA-E01	TAPE, electrical	roll	22	32	100	154	2,995.30	36	0	0	36	700.20	20	0	0	20	389.00	20	0	0	20	389.00	230	19.45	4,473.50

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65	31201503-TA-M01	TAPE, masking, 24mm	roll	10	70	58	138	7,683.84	102	5	10	117	6,514.56	16	10	0	26	1,447.68	10	0	0	10	556.80	291	55.68	16,202.88	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	35	38	83	10,056.28	83	0	0	83	10,056.28	16	0	0	16	1,938.56	10	5	0	15	1,817.40	197	121.16	23,868.52	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	67	68	135	3,018.60	114	0	10	124	2,772.64	12	0	0	12	268.32	0	0	0	0	0.00	271	22.36	6,059.56	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	70	68	148	2,616.64	209	12	26	247	4,366.96	6	10	0	16	282.88	0	0	0	0	0.00	411	17.68	7,266.48	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	65	52	117	2,640.69	213	2	12	227	5,123.39	7	0	0	7	157.99	10	0	0	10	225.70	361	22.57	8,147.77	
70	31151507-TW-P01	TWINE, plastic	roll	0	5	0	5	333.10	18	0	28	46	3,064.52	0	0	0	0	0.00	0	0	0	0	0.00	51	66.62	3,397.62	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	20	0	20	398.60	8	0	0	8	159.44	3	0	0	3	59.79	0	0	0	0	0.00	31	19.93	617.83	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	11	4	15	245.55	19	0	20	39	638.43	0	0	0	0	0.00	0	0	0	0	0.00	54	16.37	883.98	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	1	0	1	9,534.72	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	2	9,534.72	19,069.44	
74	44122037-RB-P10	BINDING RING/COMB, Plastic 32mm	unit	0	11	5	16	4,158.24	7	0	0	7	1,819.23	0	0	0	0	0.00	0	0	0	0	0.00	23	259.89	5,977.47	
75	44101807-CA-C01	CALCULATOR, Compact	unit	4	2	0	6	1,414.62	4	0	0	4	943.08	0	0	0	0	0.00	0	0	0	0	0.00	10	235.77	2,357.70	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	20	15	40	75	702.00	174	0	30	204	1,909.44	26	0	0	26	243.36	0	0	0	0	0.00	305	9.36	2,854.80	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	0	56	76	1,185.60	151	0	30	181	2,823.60	27	0	0	27	421.20	0	0	0	0	0.00	284	15.60	4,430.40	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	15	51	86	2,862.08	115	0	30	145	4,825.60	12	0	0	12	399.36	0	0	0	0	0.00	243	33.28	8,087.04	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	20	20	8	48	2,895.36	85	0	10	95	5,730.40	12	0	0	12	723.84	0	0	0	0	0.00	155	60.32	9,349.60	
81	44121801-CT-R02	CORRECTION TAPE	piece	45	50	95	190	2,565.00	189	0	40	229	3,091.50	63	0	15	78	1,053.00	30	10	0	40	540.00	537	13.50	7,249.50	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	6	21	27	856.44	24	0	25	49	1,554.28	2	0	5	7	222.04	0	0	0	0	0.00	83	31.72	2,632.76	
83	44111515-DF-B01	DATA FILE BOX	piece	50	10	10	70	10,212.30	85	0	10	95	13,859.55	60	0	0	60	8,753.40	50	0	0	50	7,294.50	275	145.89	40,119.75	
84	44122011-DF-F01	DATA FOLDER	piece	110	10	15	135	11,206.35	745	0	30	775	64,332.75	350	0	0	350	29,053.50	100	0	0	100	8,301.00	1360	83.01	112,893.60	
85	44103202-DS-M01	DATER STAMP	piece	2	0	2	4	1,739.80	14	0	4	18	7,829.10	6	0	0	6	2,609.70	0	0	0	0	0.00	28	434.95	12,178.60	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	7	0	0	7	5,809.44	0	0	0	0	0.00	0	0	0	0	0.00	7	829.92	5,809.44	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	0	1	1	1,057.58	6	0	0	6	6,345.48	0	0	0	0	0.00	0	0	0	0	0.00	7	1,057.58	7,403.06	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	1	1	939.95	19	0	0	19	17,859.05	1	0	0	1	939.95	0	0	0	0	0.00	21	939.95	19,738.95	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	43	0	0	43	1,311.07	0	0	0	0	0.00	0	0	0	0	0.00	43	30.49	1,311.07	
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	3	3	1,297.56	3	0	1	4	1,730.08	1	0	2	3	1,297.56	0	0	0	0	0.00	10	432.52	4,325.20	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	1	1	512.72	0	0	0	0	0.00	0	0	0	0	0.00	1	512.72	512.72	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	23	28	405.44	3	0	0	3	43.44	0	0	0	0	0.00	0	0	0	0	0.00	31	14.48	448.88	
93	44122118-FA-P01	FASTENER	box	10	5	16	31	2,933.84	72	0	10	82	7,760.48	10	5	0	15	1,419.60	0	0	0	0	0.00	128	94.64	12,113.92	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	4	20	24	2,164.80	2	0	10	12	1,082.40	0	0	0	0	0.00	0	0	0	0	0.00	36	90.20	3,247.20
95	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	2	0	2	22.26	1	0	0	1	11.13	0	0	0	0	0.00	0	0	0	0	0.00	3	11.13	33.39
96	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	2	0	2	28.46	11	0	0	11	156.53	0	0	0	0	0.00	0	0	0	0	0.00	13	14.23	184.99
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	1	0	1	270.40	1	0	5	6	1,622.40	0	0	0	0	0.00	0	0	0	0	0.00	7	270.40	1,892.80
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	1	0	1	291.20	1	0	5	6	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	7	291.20	2,038.40
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	1	1	2	400.56	3	0	4	7	1,401.96	1	0	0	1	200.28	0	0	0	0	0.00	10	200.28	2,002.80
100	44122011-FO-L02	FOLDER, L-type, legal	pack	0	1	1	2	498.16	3	0	4	7	1,743.56	1	0	0	1	249.08	0	0	0	0	0.00	10	249.08	2,490.80
101	44122027-FO-P01	FOLDER, pressboard	box	0	1	0	1	952.64	5	0	0	5	4,763.20	0	0	0	0	0.00	0	0	0	0	0.00	6	952.64	5,715.84
102	44122011-FO-T03	FOLDER with tab, A4	pack	0	1	1	2	759.20	4	0	0	4	1,518.40	2	0	0	2	759.20	0	0	0	0	0.00	8	379.60	3,036.80
103	44122011-FO-T04	FOLDER with tab, legal	pack	0	1	1	2	827.84	6	0	0	6	2,483.52	1	1	0	2	827.84	0	0	0	0	0.00	10	413.92	4,139.20
104	44122008-IT-T01	INDEX TAB	box	0	5	0	5	338.00	28	0	0	28	1,892.80	0	0	0	0	0.00	0	0	0	0	0.00	33	67.60	2,230.80
105	44121716-MA-F01	MARKER, Flourescent	set	5	11	16	32	995.52	30	0	20	50	1,555.50	0	0	0	0	0.00	0	0	0	0	0.00	82	31.11	2,551.02
106	44121708-MP-B01	MARKER, Permanent, Black	piece	30	29	103	162	1,339.74	108	0	80	188	1,554.76	10	0	40	50	413.50	0	0	40	40	330.80	440	8.27	3,638.80
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	29	93	142	1,174.34	108	0	80	188	1,554.76	10	0	40	50	413.50	0	0	40	40	330.80	420	8.27	3,473.40
108	44121708-MP-B03	MARKER, Permanent, Red	piece	20	27	73	120	992.40	68	0	40	108	893.16	0	0	40	40	330.80	5	0	40	45	372.15	313	8.27	2,588.51
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	22	9	62	93	897.45	48	0	40	88	849.20	6	0	0	6	57.90	0	0	0	0	0.00	187	9.65	1,804.55
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	20	9	63	92	887.80	42	0	10	52	501.80	0	0	0	0	0.00	0	0	0	0	0.00	144	9.65	1,389.60
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	2	2	73	77	743.05	28	0	10	38	366.70	0	0	0	0	0.00	0	0	0	0	0.00	115	9.65	1,109.75
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	2	35	37	326.34	66	0	20	86	758.52	35	0	0	35	308.70	0	0	0	0	0.00	158	8.82	1,393.56
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	unit	0	2	58	60	1,167.60	44	0	20	64	1,245.44	10	0	0	10	194.60	0	0	0	0	0.00	134	19.46	2,607.64
114	44101603-PS-M02	PAPER SHREDDER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00
115	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	1	1	9,297.60	3	0	1	4	37,190.40	0	0	0	0	0.00	0	0	0	0	0.00	5	9,297.60	46,488.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	4	11	7	22	983.62	15	0	8	23	1,028.33	0	0	5	5	223.55	0	0	0	0	0.00	50	44.71	2,235.50
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	1	20	21	4,957.68	7	0	4	11	2,596.88	0	0	0	0	0.00	0	0	0	0	0.00	32	236.08	7,554.56
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	3	3	461.76	9	0	10	19	2,924.48	0	0	0	0	0.00	0	0	0	0	0.00	22	153.92	3,386.24
119	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	5	1	6	811.20	28	0	6	34	4,596.80	3	0	0	3	405.60	0	0	0	0	0.00	43	135.20	5,813.60
120	44121905-SP-F01	STAMP PAD, felt	piece	6	2	10	18	718.56	17	0	5	22	878.24	0	0	0	0	0.00	0	0	0	0	0.00	40	39.92	1,596.80
121	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	20	10	22	52	3,407.04	28	0	20	48	3,144.96	0	0	0	0	0.00	0	0	0	0	0.00	100	65.52	6,552.00
122	44121615-ST-S01	STAPLER, standard type	piece	7	7	20	34	6,718.40	16	0	20	36	7,113.60	0	0	0	0	0.00	0	0	0	0	0.00	70	197.60	13,832.00
123	44121615-ST-B01	STAPLER, heavy duty (binder type)	unit	0	0	0	0	0.00	2	0	0	2	1,386.30	0	0	0	0	0.00	0	0	0	0	0.00	2	693.15	1,386.30
124	44121613-SR-P01	STAPLE REMOVER, plier type	piece	6	9	0	15	697.65	23	0	0	23	1,069.73	0	0	0	0	0.00	0	0	0	0	0.00	38	46.51	1,767.38
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	2	0	2	155.16	14	0	10	24	1,861.92	0	0	0	0	0.00	0	0	0	0	0.00	26	77.58	2,017.08

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PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per roll	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per roll	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	5	18	23	852.38	70	0	18	88	3,261.28	0	0	0	0	0.00	0	0	0	0	0.00	111	37.06	4,113.66	
130	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	20	18	38	2,252.64	72	0	15	87	5,157.36	0	0	0	0	0.00	0	0	0	0	0.00	125	59.28	7,410.00	
131	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	8	25	18	51	2,652.00	78	0	15	93	4,836.00	8	0	0	8	416.00	8	0	0	8	416.00	160	52.00	8,320.00	
132	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	60	10	70	982.80	52	0	50	102	1,432.08	0	0	0	0	0.00	0	0	0	0	0.00	172	14.04	2,414.88	
133	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	52	136	188	40,194.40	265	5	86	356	76,112.80	50	5	12	67	14,324.60	0	10	12	22	4,703.60	633	213.80	135,335.40	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	50	30	80	18,636.80	247	5	133	385	89,689.60	50	5	10	65	15,142.40	0	5	10	15	3,494.40	545	232.96	126,963.20	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	50	84	181	315	43,388.10	185	80	110	375	51,652.50	50	80	80	210	28,925.40	0	80	80	160	22,038.40	1060	137.74	146,004.40	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	84	84	168	26,696.88	165	80	110	355	56,413.05	20	80	80	180	28,603.80	0	80	80	160	25,425.60	863	158.91	137,139.33	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	5	5	174.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	34.82	174.10	
138	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	2	0	0	2	308.42	0	0	0	0	0.00	0	0	0	0	0.00	2	154.21	308.42	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	2	2	3	7	641.90	29	0	0	29	2,659.30	0	0	0	0	0.00	0	0	0	0	0.00	36	91.70	3,301.20	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	14	2	16	1,992.96	24	0	0	24	2,989.44	0	0	0	0	0.00	0	0	0	0	0.00	40	124.56	4,982.40	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	8	10	217	235	7,943.00	179	10	40	229	7,740.20	8	0	0	8	270.40	8	0	0	8	270.40	480	33.80	16,224.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	118	20	150	288	28,753.92	249	0	70	319	31,848.96	168	0	0	168	16,773.12	25	0	0	25	2,496.00	800	99.84	79,872.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	15	16	31	2,637.48	28	0	0	28	2,382.24	0	0	5	5	425.40	0	0	0	0	0.00	64	85.08	5,445.12	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE, 600mL	can	13	3	15	31	4,320.16	36	3	68	107	14,911.52	14	3	3	20	2,787.20	3	3	3	9	1,254.24	167	139.36	23,273.12	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (R)	book	0	0	0	0	0.00	30	0	0	30	1,116.30	0	0	0	0	0.00	0	0	0	0	0.00	30	37.21	1,116.30	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
146	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
147	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
148	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
149	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
150	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
151	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	30	0	0	30	6,957.00	0	0	0	0	0.00	0	0	0	0	0.00	30	231.90	6,957.00	
152	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	15	0	0	15	3,633.00	0	0	0	0	0.00	0	0	0	0	0.00	15	242.20	3,633.00	

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153	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	15	0	0	15	3,633.00	0	0	0	0	0.00	0	0	0	0	0.00	15	242.20	3,633.00
154	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	15	0	0	15	3,633.00	0	0	0	0	0.00	0	0	0	0	0.00	15	242.20	3,633.00
155	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
156	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
157	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
158	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
159	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
160	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
161	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
162	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
163	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
164	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
165	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
166	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
167	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	6	0	0	6	11,824.80	0	0	0	0	0.00	0	0	0	0	0.00	6	1,970.80	11,824.80
168	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
169	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
170	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	4	0	0	4	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,517.36	6,069.44
171	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
172	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
173	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
174	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri Color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
175	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	25	0	0	25	10,608.00	0	0	0	0	0.00	0	0	0	0	0.00	25	424.32	10,608.00
176	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	35	0	0	35	14,851.20	0	0	0	0	0.00	0	0	0	0	0.00	35	424.32	14,851.20
177	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
178	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
179	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
180	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
181	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
182	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
183	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
184	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
185	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
186	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
187	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
188	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
189	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
190	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632,Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
191	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
192	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
193	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
194	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
195	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
196	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
197	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
198	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
199	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
200	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
201	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
202	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
203	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	4	4	14,393.60	26	0	0	26	93,558.40	0	0	0	0	0.00	0	0	0	0	0.00	30	3,598.40	107,952.00
204	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
205	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
206	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
207	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
208	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
209	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
210	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
211	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
212	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
213	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
214	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
215	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
216	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
217	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
218	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
219	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
220	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
221	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
222	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
223	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
224	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
225	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
226	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
227	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
228	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
229	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
230	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
231	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
232	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
233	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
234	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
235	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
236	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
237	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
238	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
239	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
240	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
241	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
242	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
243	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
244	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
245	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
246	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
247	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
ICT Training Expenses																										
1		ICT Training-Annual MGB ICT Training and Strategic Planning Workshop	lot	0	0	0	0	0.00	0	0	1	1	941,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	941,750.00	941,750.00
Training Expenses																										
2		Lease of venue: 13th Panel of Arbitrators and Mines Adjudication Board Seminar Workshop on Mining Conflict/Dispute Resolution	lot	0	0	1	1	1,041,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,041,600.00	1,041,600.00
3		Lease of Venue: 5th Annual Legal Forum	lot	0	0	0	0	0.00	0	1	0	1	840,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	840,000.00	840,000.00
4		The Role of Mining, Metallurgy and Geology in Everyday Living (3 day event)	pax	0	0	35	35	68,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	1,950.00	68,250.00
5		First Aid Kit	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	45	45	45,000.00	0	0	0	0	0.00	45	1,000.00	45,000.00
6		Basic First Aid Training and Basic Life Support (Meals)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	32,500.00	0	0	0	0	0.00	50	650.00	32,500.00
7		Training-Drone Operation/Mapping and Volume Estimation	lot	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	32,500.00	0	0	0	0	0.00	10	3,250.00	32,500.00
8		Training-Mining Enforcement Summit/Seminar	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	720,000.00	0	0	0	0	0.00	1	720,000.00	720,000.00
9		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2024 Accomplishment Report and Updates on the Agency's New GAD Policies and Directions	lot	0	1	0	1	672,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	672,000.00	672,000.00
10		2025 GAD Forum in Celebration of the Women's Month	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
11		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 1 (MGB-CO only)	lot	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
12		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 2 (MGB-CO only)	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
13		GAD Forum: Women in Mining Forum In celebration of International Day of Women in Mining (IDWIM) 2025	lot	0	0	0	0	0.00	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
14		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 3 (MGB-CO only)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
15		Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Batch 4 (MGB-CO only)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
16		Workshop of GAD Focal Points Systems (MGB CO and ROs) on preparation and consolidation of GAD 2026 GPB (60 pax)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	672,000.00	1	672,000.00	672,000.00
17		18-day Campaign to end VAW, Organize MGB MOVE (Men Opposed to Violence Everywhere)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	30,000.00	1	30,000.00	30,000.00
18		Training (Capacity Building on Information Management of Central and Regional Personnel)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	910,000.00	1	910,000.00	910,000.00
19		MSESDD Workshop (Year-End Review and Assessment of the SHES Systems and Management Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	268,800.00	1	268,800.00	268,800.00
20		National MTMD and MMD Workshop (Virtual)	Lot	0	0	1	1	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	27,500.00	27,500.00
21		FY 2025 Budget Proposal Workshop	lot	0	1	0	1	1,318,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,318,800.00	1,318,800.00
22		Programming Workshop	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,318,800.00	0	0	0	0	0.00	1	1,318,800.00	1,318,800.00
23		Q1 MGB Management Conference	lot	0	1	0	1	621,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	621,000.00	621,000.00
24		Q2 MGB Management Conference	lot	0	0	0	0	0.00	0	0	1	1	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135,000.00	135,000.00
25		Q3 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	621,000.00	0	0	0	0	0.00	1	621,000.00	621,000.00
26		Q4 MGB Management Conference	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	135,000.00	1	135,000.00	135,000.00
27		Annual Geoscience Workshop	lot	0	1	0	1	1,450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,450,000.00	1,450,000.00
28		Follow-up Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	39,000.00	1	39,000.00	39,000.00
29		Workshop on the Technical Review of Geologic Maps and Reports	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	39,000.00	1	39,000.00	39,000.00
30		2024 Capacity Building Program of RO Laboratories - Geology - Training Level 1 (resource person honoraria/training kits)	lot	0	0	0	0	0.00	0	0	1	1	20,000.00	0	1	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
31		Annual Philippine Chemistry Congress	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	1	24,000.00	24,000.00
32		Pilot Technical Review of Hydrogeologic maps and Reports- from 2019 targets (5 Regional Offices)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	54,000.00	1	54,000.00	54,000.00
33		Training-Workshop on the Methodology for Hazard Modelling and Spatial Analyses	lot	0	0	1	1	950,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950,000.00	950,000.00
34		IIIE Annual National Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,000.00	1	8,000.00	8,000.00
35		Annual PMSEA	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	16,000.00	1	16,000.00	16,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
36		Annual Geological Convention	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	165,000.00	1	165,000.00	165,000.00	
37		Capacity Building on Coastal Vulnerability Assessment	lot	0	1	0	1	2,075,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,075,000.00	2,075,000.00	
38	GSS	Preparedness Training-DRMT Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	0	0	0.00	1	0	0	1	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	105,000.00	105,000.00	
39	GSS	Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	1	0	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,000.00	36,000.00	
40		Re-Orientation Program: Drivers and Mechanics, Security and Janitorial - Kits		0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
41	Y/SC/ PWD	SC & PWD Livelihood Training - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	0	0	0.00	0	1	0	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00	
42		SC & PWD Livelihood Training - Training Kit	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
43	HRD	Orientation Program: New Employees- Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
44		Orientation Program: New Employees- Kits	lot	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00	
45	HRD	Value Development Program: Safety in the Workplace - Hotel and Accommodation	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	247,500.00	0	0	0	0	0.00	1	247,500.00	247,500.00	
46	HRD	Re-Orientation Program: Procurement Laws & Regulation - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
47	HRD	Orientation Program on CSC, DBM, DENR, MGB Issues** - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee	lot	0	1	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00	
48	HRD	Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15, 5 secretariats) - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	0	0	0	0.00	0	1	0	1	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	96,000.00	96,000.00	
49		Executive Development Program: Leadership Training - hybrid (Participants: Central Office -20; Regional Offices -15, 5 secretariats) - Resource Speaker or Registration		0	0	0	0	0.00	0	1	0	1	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280,000.00	280,000.00	
50	HRD	Technology Literacy and Information Management - Meals am/pm snacks- sandwich or noodles or pasta with drinks lunch - fish/seafood; chicken or pork or beef; vegetable; dessert; drinks free flowing coffee		0	0	0	0	0.00	0	0	1	1	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	81,000.00	81,000.00	
51		Technology Literacy and Information Management - Resource Speaker		0	0	0	0	0.00	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00	
52		Geological Modeling using SURPAC	lot	0	0	1	1	1,750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,750,000.00	1,750,000.00	
Office Supplies Expenses-ICT Office Supplies																											
53		USB Webcam	pc	0	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00	
54		USB 3.1 Gen Flash Drive - 64GB	pc	0	0	30	30	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,200.00	36,000.00	
55		Micro SD Card for Digital Voice Recorder, 32GB	pc	0	0	17	17	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,000.00	34,000.00	
56		INK Cartridge, HP 682, Black	cart	0	0	6	6	3,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	580.00	3,480.00	
57		INK Cartridge, HP 682, Tri-Color	cart	0	0	9	9	5,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	580.00	5,220.00	
58		Ink Cartridge, Canon PGI-35BK black	cart	0	0	9	9	8,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	990.00	8,910.00	
59		Ink Cartridge, Canon CLI-36, Yellow colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
60		Ink Cartridge, Canon CLI-36, Cyan colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	
61		Ink Cartridge, Canon CLI-36, Magenta colour	cart	0	0	6	6	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.00	5,880.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
62		INK Cartridge, EPSON T05A100, Black	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
63		INK Cartridge, EPSON T05A200, Cyan	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
64		INK Cartridge, EPSON T05A300, Magenta	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
65		INK Cartridge, EPSON T05A400, Yellow	cart	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
66		Wireless Mouse and Keyboard	pc	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
67		10000 Mah Powerbank	unit	0	5	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
68		HDD 2Tb	unit	0	3	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,500.00	10,500.00
69		Brother, LC3619XLBLK for MFC J3930DW	ink	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
70		Brother, LC3619XLC for MFC J3930DW	ink	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
71		INK CART, HP CE312A, (HP 126A), Black	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
72		INK CART, HP CE312A, (HP 126A), Cyan	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
73		1TB External SSD	pc	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
74		EPSON 001 Black	cart	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
75		EPSON 001 Yellow	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
76		EPSON 001 Magenta	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
77		EPSON 001 Cyan	cart	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
78		EPSON 003 Black	cart	0	0	0	0	0.00	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
79		EPSON 003 Yellow	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
80		EPSON 003 Magenta	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
81		EPSON 003 Cyan	cart	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
82		1TB M.2 2280 PCIe Gen 4 x4 (NVMe) SSD	pc	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
83		64GB (2x32) 3200MHz DDR4 DIMM Laptop RAM	pc	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
84		Pixma 750 PGBK	cart	0	0	6	6	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,700.00	10,200.00
85		Pixma 751BK	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
86		Pixma 751C	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
87		Pixma 751Y	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
88		Pixma 751M	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
89		Epson T673Bk	btI	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
90		Epson T673M	btI	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
91		Epson T673Y	btI	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
92		Epson T673C	btI	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
93		Epson T673LM	btI	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
94		Epson T673LC	btI	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
95		MICRO SD CARD 64GB	pcs	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
96		Flashdrive 32Gb	pcs	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
97		Camera - Web	pc	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
98		USB 2Tb Flasdisk	unit	0	0	15	15	20,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,350.00	20,250.00
99		Epson, C13T00V100, black	ink	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
100		Epson, C13T00V200, Cyan	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
101		Epson, C13T00V300, magenta	ink	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
102		Epson, C13T00V400, yellow	ink	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
103		Canon , CLI-750 Black	ink	0	0	10	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00
104		Canon , CLI-751 Magenta	ink	0	0	10	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
105		Canon , CLI-751 Black	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
106		Canon CLI-751 Cyan	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
107		Canon CLI-751 Yellow	ink	0	0	8	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	750.00	6,000.00
108		Epson Ink - T664 black	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
109		Epson Ink - T664 Cyan	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
110		Epson Ink - T664 Yellow	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
111		Epson Ink - T664 magenta	ink	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
112		Epson Ink for L850 - Black	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
113		Epson Ink for L850 - Yellow	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
114		Epson Ink for L850 - Magenta	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
115		Epson Ink for L850 - L. Magenta	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
116		Epson Ink for L850 - Cyan	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
117		Epson Ink for L850 - L. Cyan	ink	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
118		Printer Toner	cart	0	0	4	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00
119		Copier Toner	cart	0	0	5	5	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,500.00	32,500.00
120		Projector, Portable	unit	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00
121		UPS, Office Productivity	unit	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	3	3	15,000.00	0	0	0	0	0.00	6	5,000.00	30,000.00
122		EPSON, 001 (Black)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
123		EPSON, 001 (Yellow)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
124		EPSON, 001 (Magenta)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
125		EPSON, 001 (Cyan)	ink	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	16	450.00	7,200.00
126		EPSON, 003 (Black)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
127		EPSON, 003 (Yellow)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
128		EPSON, 003 (Magenta)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
129		EPSON, 003 (Cyan)	ink	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	8	8	2,800.00	0	0	0	0	0.00	16	350.00	5,600.00
130		EPSON, 664 (Black)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
131		EPSON, 664 (Yellow)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
132		EPSON, 664 (Magenta)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
133		EPSON, 664 (Cyan)	ink	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	5	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
134		HP, DESKJET INK (680- Black)	cart	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	3	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00
135		HP, DESKJET INK (680- tri-color)	cart	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	3	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00
136		10000 Mah Powerbank	unit	23	0	0	23	69,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	3,000.00	69,000.00
137		SSD 1Tb	unit	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
138		Ink Cart, Canon PG-47 Black	cart	22	0	0	22	10,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	485.00	10,670.00
139		Ink Cart, Canon CL-57/S Color	cart	22	0	0	22	20,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	945.00	20,790.00
140		EPSON INK Bottle 003 (Black)	bottle	35	0	0	35	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	260.00	9,100.00
141		EPSON INK Bottle 003 (Cyan)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
142		EPSON INK Bottle 003 (Magenta)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
143		EPSON INK Bottle 003 (Yellow)	bottle	35	0	0	35	9,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	275.00	9,625.00
144		EPSON INK Bottle 001 (Black)	bottle	20	0	0	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
145		EPSON INK Bottle 001 (Cyan)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
146		EPSON INK Bottle 001 (Magenta)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
147		EPSON INK Bottle 001 (Yellow)	bottle	20	0	0	20	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	295.00	5,900.00
148		Brother TN 2380 Black	cart	12	0	0	12	35,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,990.00	35,880.00
149		TONER CART, HP CE285A (HP85A), Black	cart	2	0	0	2	6,486.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,243.00	6,486.00
150		Wireless Mouse and Keyboard Combo	pc	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
151		Heavy Duty Tripod	pc	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
152		External Flash for DSLR Camera	pc	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
153		High Speed Memory Card 128 gb	pc	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
154		128gb USB Flash Drive Type C with OTG	pc	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	-1,000.00	2,000.00
155		USB Port	pc	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
156	INK CART, EPSON C13T664400 (T6644), Yellow	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
157	INK CART, EPSON C13T664300 (T6643), Magenta	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
158	INK CART, EPSON C13T664200 (T6642), Cyan	bottle	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
159	INK CART, EPSON C13T664100 (T6641), Black	bottle	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00
160	INK CART, Y05C4	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
161	INK CART, BKT05C1	cart	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
162	INK CART, T05C3	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
163	INK CART, T05C2	cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
164	Headset	pc	0	0	23	23	46,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	2,000.00	46,000.00
165	External SSD 1Tb	unit	0	0	5	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
166	External HDD 2Tb	unit	0	0	5	5	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,500.00	17,500.00
167	Flash Drive - 256GB	unit	0	0	23	23	27,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	1,200.00	27,600.00
168	Extension - 5 Gang	pc	0	0	25	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	500.00	12,500.00
169	Epson 003 Black (C13T00V100) Ink Bottle	pc	0	0	50	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
170	Epson 003 Cyan (C13T00V200) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
171	Epson 003 Magenta (C13T00V300) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
172	Epson 003 Yellow (C13T00V400) Ink Bottle	pc	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
173	Epson 008 Black 127ml Ink Bottle	pc	0	0	30	30	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,200.00	36,000.00
174	Epson 008 Cyan 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
175	Epson 008 Yellow 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
176	Epson 008 Magenta 70ml Ink Bottle	pc	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	13,500.00
177	Toner Sharp MX-237FT for SHARP AR6023NV	cart	0	0	3	3	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,400.00	19,200.00
178	Toner Cart, TS 1820, Muratec MFX-2835R	cart	0	0	4	4	20,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,200.00	20,800.00
179	Monitor - Desktop (Rotatable)	unit	0	0	0	0	0.00	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
180	External SSD - 1TB	pc	0	0	0	0	0.00	0	0	8	8	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,000.00	56,000.00
181	Flash Drive - 64GB	pc	0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
182	Sharp FT20 , Black	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
183	Sharp FT20, Cyan	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
184	Sharp FT20, Magenta	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
185	Sharp FT20, Yellow	cart	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
186	EPSON 003, Black	pc	0	0	8	8	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	285.00	2,280.00
187	EPSON 003, Yellow	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
188	EPSON 003, Magenta	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
189	EPSON 003, Cyan	pc	0	0	8	8	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	260.00	2,080.00
190	EPSON C13T664100 (T6641), Black	pc	0	0	8	8	1,855.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	231.90	1,855.20
191	EPSON C13T664200 (T6642), Cyan	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
192	EPSON C13T664300 (T6643), Magenta	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
193	EPSON C13T664400 (T6644), Yellow	pc	0	0	8	8	1,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	242.20	1,937.60
194	Extension - Tower	pc	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
195	Extension - Wheel (15meters)	pc	0	0	0	0	0.00	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
196	Extension - Wheel (25meters)	pc	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
197	Wireless Presenter	pc	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
198	Trolley Cart - Box (XL)	pc	0	0	0	0	0.00	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
199	Battery - AAA	pack	0	0	0	0	0.00	0	0	25	25	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	25	136.00	3,400.00
200	Computer Mouse wireless	pc	0	6	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
201	Computer Keyboard	pc	0	6	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
202	INK EPSON L3150 BLACK EPSON 003	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
203		INK EPSON L3150 CYAN EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
204		INK EPSON L3150 MAGENTA EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
205		INK EPSON L3150 YELLOW EPSON 003	cart	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
206		INK EPSON L3210 BLACK EPSON 003	cart	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
207		INK EPSON L3210 CYAN EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
208		INK EPSON L3210 MAGENTA EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
209		INK EPSON L3210 YELLOW EPSON 003	cart	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
210		TONER HP Laser Jet P1102 BLACK	cart	0	8	0	8	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	450.00	3,600.00
211		Mouse, optical, USB connection type	pc	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
212		Keyboard, USB connection type	pc	0	0	1	1	999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	999.00	999.00
213		INK CART, EPSON (664), Black for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
214		INK CART, EPSON (664), Cyan for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
215		INK CART, EPSON (664), Magenta for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
216		INK CART, EPSON (664), Yellow for Printer L405	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
217		INK CART, EPSON (103), Black for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
218		INK CART, EPSON (103), Cyan for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
219		INK CART, EPSON (103), Magenta for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
220		INK CART, EPSON (103), Yellow for EPSON Printer L3150	cart	0	0	10	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
221		INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	60	850.00	51,000.00
222		INK CART, HP F6V27AA (HP680) Black	cart	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	0	0	15	15	12,750.00	60	850.00	51,000.00
223		INK CART, (HP 682) Black	cart	0	0	15	15	11,250.00	0	0	15	15	11,250.00	0	0	15	15	11,250.00	0	0	0	0	0.00	45	750.00	33,750.00
224		INK CART, (HP 682) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	750.00	0.00
225		UTP Cable	box	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
226		RJ45	box	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
227		Crimping Tool - RJ45	pc	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
228		Thermohygrometer - Calibration	pc	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
229		ICT Preventive Maintenance (IPM)	lot	0	0	0	0	0.00	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
230		Keyboard and Mouse - Wired (Bundled)	pc	0	0	0	0	0.00	30	0	0	30	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,000.00	30,000.00
231		External HDD - 1TB	pc	0	12	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00
232		HDMI - 3 meters	pc	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
233		HDMI - 5 meters	pc	0	0	0	0	0.00	5	0	0	5	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,700.00	8,500.00
234		HDMI - Wireless	pc	0	0	0	0	0.00	5	0	0	5	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	17,000.00	85,000.00
235		Ethernet Cable - Cat6 (1000ft)	pc	0	3	0	3	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,500.00	31,500.00
236		Battery - Rechargeable (AA)	pc	0	10	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00
237		Battery - Rechargeable (AAA)	pc	0	5	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
238		Multicopier Machine Toner Oki (set)	ink	0	0	0	0	0.00	8	0	0	8	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	30,000.00	240,000.00
239		UV Printer Ink MIMAKI CMYK + LghMLghCW; (7ink/set)	ink	0	0	0	0	0.00	6	0	0	6	504,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	84,000.00	504,000.00
240		Multicopier Machine Fuser OKI	unit	0	0	0	0	0.00	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
241		UV printer Sticker Plotter Paper	roll	0	0	0	0	0.00	10	0	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00
242		Multicopier Machine Toner Fuji (set)	ink	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
243		Kyocera toner CMYK	ink	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
244		Drone Battery	pc	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
245		Plotter printer ink - PK F9K03A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
246		Plotter printer ink - Cyan F9K04A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
247		Plotter printer ink - Magenta F9K01A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
248		Plotter printer ink - Yellow F9K02A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
249		Plotter printer ink - MK F9K05A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-21)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
250		Plotter printer ink - Cr F9K06A	pc	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00	
251		Muratec photocopier toner - TS-1820	pc	0	3	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00	
252		Epson printer ink 001 Black	pc	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00	
253		Epson printer ink 001 Cyan	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
254		Epson printer ink 001 Magenta	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
255		Epson printer ink 001 Yellow	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
256		Epson printer ink 008 Black	pc	0	5	0	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00	
257		Epson printer ink 008 Cyan	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00	
258		Epson printer ink 008 Magenta	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00	
259		Epson printer ink 008 Yellow	pc	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00	
260		Epson printer ink 664 Black	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
261		Epson printer ink 664 Cyan	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
262		Epson printer ink 664 Magenta	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
263		Epson printer ink 664 Yellow	pc	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00	
264		Q1956A HP Heavyweight Coated Paper	roll	0	6	0	6	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,000.00	42,000.00	
265		Mouse, High-end	pc	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00	
266		Keyboard, High-end	pc	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00	
267		EPSON 003 BLACK	Cart	0	0	30	30	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	600.00	18,000.00	
268		EPSON 003 CYAN	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00	
269		EPSON 003 MAGENTA	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00	
270		EPSON 003 YELLOW	Cart	0	0	25	25	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00	
271		EPSON 001 BLACK	Cart	0	0	50	50	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	600.00	30,000.00	
272		EPSON 001 CYAN	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00	
273		EPSON 001 MAGENTA	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00	
274		EPSON 001 YELLOW	Cart	0	0	35	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	450.00	15,750.00	
275		EPSON 008 BLACK	Cart	0	0	22	22	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	600.00	13,200.00	
276		EPSON 008 CYAN	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
277		EPSON 008 MAGENTA	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
278		EPSON 008 YELLOW	Cart	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
279		SHARP DX-25FT MA BLACK	Cart	0	0	2	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,500.00	13,000.00	
280		SHARP DX-25FT MA CYAN	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
281		SHARP DX-25FT MA MAGENTA	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
282		SHARP DX-25FT MA YELLOW	Cart	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
283		RIBBON CARTRIDGE, EPSON SO15584/SO15327	Cart	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00	
284		RIBBON, BARCODE RIBBON 110MMX300M WITH SET OF STICKERS	Rolls	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
285		TONER CARTRIDGE MX235FT - SHARP	Cart	0	0	3	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00	
286		TONER CARTRIDGE MX237FT - SHARP	Cart	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
287		MC310 YMCKO RIBBON/250 PRINTS	Rolls	0	0	3	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
288		External HDD - 1TB	pc	0	12	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00	
Office Supplies Expenses																											
289		Tape Flag, Sign Here-Stick-on Notes	pack	0	0	20	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00	
290		Tape Flag, Stick-on Notes	pack	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00	
291		Special Paper (Certificates), A4 Size	pack	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
292		Special Paper (Certificates), Legal Size	pack	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
293		Envelope, Certificate Holder, A4 Size	pack	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00	
294		Envelope, Certificate Holder, Legal Size	pack	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
295		Ballpen, Black	pc	0	0	100	100	2,117.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	21.17	2,117.28	
296		Sign Pen, Black, 0.5MM	pc	0	0	30	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
297		Sign Pen, Blue, 0.5MM	pc	0	0	29	29	2,030.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	70.00	2,030.00
298		Correction Tape with Glue Tape	pc	0	0	10	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00
299		Letterhead, A4 Size, 10pcs/pack	pack	0	0	3	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
300		Letterhead, Legal Size	ream	0	0	4	4	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,300.00	9,200.00
301		Plastic ring binder, 12mm, 21 holes	piece	0	0	100	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00
302		Plastic ring binder, 20mm, 21 holes	piece	0	0	100	100	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	9.00	900.00
303		Plastic ring binder, 12mm, 23 holes	piece	0	0	30	30	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	8.00	240.00
304		Plastic ring binder, 20mm, 23 holes	piece	0	0	30	30	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	12.00	360.00
305		Tape flags/index tabs, Sign Here, 44x25mm, 50s	piece	0	0	26	26	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	52.00	1,352.00
306		Kdak Glossy Photo Paper A4 20s 230gsm HI	pack	0	10	0	10	2,150.00	0	0	10	10	2,150.00	0	0	0	0	0.00	10	0	0	10	2,150.00	30	215.00	6,450.00
307		Scth Ut Tape 24mmx30m Clear	piece	0	10	0	10	350.00	0	0	10	10	350.00	0	0	0	0	0.00	10	0	0	10	350.00	30	35.00	1,050.00
308		Scth Dbl Tape Tissue 200 18mmx9m B-roll	piece	0	10	0	10	600.00	0	0	10	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	30	60.00	1,800.00
309		Optm Pkg Tape Tan 48mmx100m Tan With PI	piece	0	10	0	10	850.00	0	0	10	10	850.00	0	0	0	0	0.00	10	0	0	10	850.00	30	85.00	2,550.00
310		Bbuy Mkg Tape 24mmx22m	piece	0	20	0	20	900.00	0	0	10	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	40	45.00	1,800.00
311		Bbuy Glossy Photo Paper 10s Sticker	pack	0	20	0	20	2,600.00	0	0	10	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	40	130.00	5,200.00
312		Sticky Notes Flag Type with Arrow	pack	0	10	0	10	1,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	179.00	1,790.00
313		Folder - 3 Ring Binder , 1" thick (Legal)	piece	0	12	0	12	3,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	290.00	3,480.00
314		Folder - 3 Ring Binder, 1.5" thick (Legal)	piece	0	12	0	12	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	300.00	3,600.00
315		Folder - 3 Ring Binder, 2" thick (Legal)	piece	0	12	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00	4,200.00
316		Tab Divider, Legal (10 pcs)	pack	0	30	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
317		Index Card, unruled 5x7 (50 pcs)	pack	0	40	0	40	2,938.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	73.45	2,938.12
318		Sticker Paper	pack	0	4	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00
319		Ballpen (Black)	piece	0	0	100	100	1,000.00	0	0	0	0	0.00	100	0	0	100	1,000.00	0	0	0	0	0.00	200	10.00	2,000.00
320		Ballpen (Blue)	piece	0	0	50	50	500.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	100	10.00	1,000.00
321		Paper (all Purpose, A3, 80 gsm)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	118.46	0.00
322		Staple wire width 12mm & Leg Length 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	125.00	0.00
323		Post It (flag flourescent/tenga 10mm)	piece	0	0	50	50	4,500.00	0	0	0	0	0.00	50	0	0	50	4,500.00	0	0	0	0	0.00	100	90.00	9,000.00
324		Binding cover, acetate, A4, atleast 10 pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	1,350.00	0	0	0	0	0.00	0	10	0	0	0.00	10	135.00	1,350.00
325		Fine tip marker	piece	0	0	0	0	0.00	30	0	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
326		Label sticker	pack	0	0	0	0	0.00	10	0	0	10	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	10	110.00	1,100.00
327		Ring Binding Element, PVC, A4, 18mm, at least 10pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	10	0	0	0.00	10	100.00	1,000.00
328		Ring Binding Element, PVC, A4, 24mm, at least 10pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	10	225.00	2,250.00
329		Retractable sign pens, rollerball, at most 0.7mm, blue	piece	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00
330		Retractable sign pens, rollerball, at most 0.7mm, black	piece	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00
331		2-ring binder, top-punched paper (8.5" x 13")	piece	0	0	0	0	0.00	44	0	0	44	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	44	300.00	13,200.00
332		Tape flag, multi colored, atleast 100 per pack	pack	0	0	0	0	0.00	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
333		PAPER, A3	ream	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
334		Permanent marker, dual tip, black	piece	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
335		RING BINDER, 80 rings, plastic, 25 mm x 1.12m	bundle	0	0	20	20	5,104.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	255.24	5,104.84
336		RING BINDER, 80 rings, plastic, 16mm x 1.12m	bundle	0	0	20	20	4,104.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	205.24	4,104.84
337		All-weather notebook, hardbound, sheet size: 4" x 6"	piece	0	0	20	20	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,100.00	42,000.00
338		Clip board, A4	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
339		Bathroom Deodorizer 100ml	piece	0	0	50	50	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	220.00	11,000.00
340		Insect Repellent Spray 500ml	piece	0	0	50	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	300.00	15,000.00
341		Micro Fiber Cleaning Cloths	piece	0	0	50	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00
342		Laminating Film A4 125Mic	pack	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00
343	COA	PAPER, MULTICOPY, 80GSM, 216X279 (SHORT)	ream	0	0	10	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	20	500.00	10,000.00
344	COA	Ballpen - Red	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
345	COA	Ballpen - Black	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
346	COA	Ballpen - Blue	pcs	0	0	15	15	450.00	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00
347	COA	STAPLE WIRE, Heavy duty, 23/13	pcs	0	0	4	4	352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	88.00	352.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
348	COA	STAPLE WIRE, Heavy duty, 23/17	pcs	0	0	4	4	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	95.00	380.00	
349	COA	STAPLE WIRE, Heavy duty, 23/20	pcs	0	0	4	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00	
350	COA	STAPLE WIRE, Heavy duty, 23/25	pcs	0	0	4	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00	
351	COA	TIME CARD, for YOKATTA DX-6 Bundy Clock	pack	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
352	COA	Ribbon, for YOKATTA DX-6 Bundy Clock	pc	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
353	PMS	Sticker Paper Matte A4	pack	0	0	50	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00	6,000.00	
354	PMS	Laminating film (100pcs/pack) 200microns	pack	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
355	PMS	Gun Tacker bullet / wire	box	0	0	15	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00	
356	PMS	Gun Tacker	unit	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
357	PMS	All purpose Glue Stick big	pcs	0	0	10	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00	
358	PMS	Duck Tape 48mm	rolls	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
359	PMS	Double sided tape with foam	rolls	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00	
360	PMS	Double sided tape white 24mm	rolls	0	0	5	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00	
361	PMS	Page marker sticker 20 pcs /pack	pack	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00	
362	PMS	Letterhead A4	ream	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00	
363	PMS	Letterhead Legal	ream	0	0	10	10	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,300.00	23,000.00	
364	PMS	Push pin flathead	box	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00	
365	PMS	Photopaper glossy 20 sheets/pack A4 230gsm	pack	0	0	20	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00	
366	PMS	Photopaper glossy 20 sheets/pack Legal 230gsm	pack	0	0	20	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00	
367	HRMS	SPECIALTY PAPER 8.5x11in, Inkjet, Laser and Copier Compatible 170gsm up, Ivory 10 sheets or up per pack	pack	100	0	0	100	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	60.00	6,000.00	
368	HRMS	SPECIALTY PAPER Legal, Inkjet, Laser and Copier Compatible 170gsm up, Ivory 10 sheets or up per pack	pack	100	0	0	100	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	60.00	6,000.00	
369	HRMS	ASIA STICKER PAPER SATIN A4 White 10S 80gsm	pack	0	0	100	100	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	65.00	6,500.00	
370	HRMS	CERTIFICATE FRAME 8.5x11 in Certificate Frame (Black or Brown)	piece	0	0	50	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00	
371	HRMS	FINE PAPER SHORT 250s assorted neon color	pack	0	0	3	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300.00	900.00	
372	HRMS	CARD CASE 8.5x11	piece	200	0	0	200	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	40.00	8,000.00	
373	GSS	Laminating Film 250 microns	ream	1	0	0	1	1,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,584.00	1,584.00	
374	GSS	Sticker paper (10 sheet per pack)	pack	12	0	0	12	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	75.00	900.00	
375	GSS	Photo paper glossy (10 sheet per pack)	pack	10	0	0	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00	
376	GSS	A3 paper 100gsm	ream	3	0	0	3	4,455.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,485.00	4,455.00	
377	GSS	Cutting mat A3	pc	4	0	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	800.00	3,200.00	
378		Ballpen (Retractable, multicolored)	piece	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00	
379		Field notebook, all-weather, at least 4" x 6"	piece	0	0	0	0	0.00	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00	
380		Correction Pen (Rolling Ball Tip)	piece	0	0	0	0	0.00	15	0	0	15	900.00	0	0	0	0	0.00	0	0	0	0	0.00	15	60.00	900.00	
381		A3-sized bond paper	ream	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00	
382		Index tabs 100 sheets per pack	pack	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00	
383		Plastic Ring Binder, 14mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
384		Plastic Ring Binder, 16mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
385		Plastic Ring Binder, 18mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
386		Plastic Ring Binder, 20mm, 10 rolls per bundle	bundle	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00	
387		Document Rack, four layers	piece	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
Medical, Dental and Laboratory Supplies Expenses																											
388		Polo Jacket	piece	0	0	0	0	0.00	25	0	0	25	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	2,000.00	50,000.00	
389		Other Met Services Supplies	lot	0	0	1	1	35,000.00	0	1	0	1	35,000.00	1	0	0	1	35,000.00	0	0	0	0	0.00	3	35,000.00	105,000.00	
390		Ammonium Hydroxide 2.5L/bot Analytical Reagent	bottle	0	0	6	6	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,200.00	7,200.00	
391		Hydrochloric Acid 2.5L/bot Analytical Reagent	bottle	0	0	5	5	6,500.00	0	0	0	0	0.00	10	0	0	10	13,000.00	0	0	0	0	0.00	15	1,300.00	19,500.00	
392		Hydrofluoric Acid 4L/bot Analytical Reagent	bottle	0	0	0	0	0.00	0	0	2	2	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22,000.00	44,000.00	
393		Other Laboratory Supplies	various	0	0	0	0	0.00	0	2	0	2	50,000.00	0	2	0	2	50,000.00	0	2	0	2	50,000.00	6	25,000.00	150,000.00	
394		Perchloric Acid, 2.5L/bot Analytical Reagent	bottle	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
395		Potassium Bisulfate, 500g Analytical Reagent	bottle	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00	
396		Nitric Acid AR, 2.5L/bot. 65% Analytical Reagent	bottle	0	0	0	0	0.00	25	0	0	25	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,500.00	37,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
397	Acetylene instrument grade, minimum pressure of 250 psi and minimum purity of 98%	cylinder	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
398	Filter Paper No. 41, Whatman	box	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00	
399	Filter Paper No. 2, Whatman	box	0	0	10	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00	
400	Filter Paper No. 2, Whatman	box	0	5	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00	
401	Sulfuric Acid, AR Grade, 95-98%, 2.5L/bot	bot	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00	
402	Solvent	various	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
403	Hydrochloric Acid, AR Grade, 2.5L/bot	bot	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00	
404	Sodium Hydroxide, AR Grade, 500g/bot	bot	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
405	Oxalic Acid, AR Grade, 500g/bot	bot	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
406	Ammonia Solution, AR Grade, 2.5L/bot	bot	0	2	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00	
407	Nitric Acid, AR Grade, 65%, 2.5L/bot.	bot	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00	
408	Other cost for research lab supplies	various	0	1	0	1	20,000.00	1	0	1	2	40,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	4	20,000.00	80,000.00	
409	BUFFER SOLUTION, pH 7.0, 500 ml	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
410	CALIBRATION SOLUTION, 1,413 µs/cm Conductivity Standard, 500 ml	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
411	ELECTRODE STORAGE SOLUTION, 500 mL	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
412	ELECTRODE CLEANING SOLUTION, 500 mL	bottle	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
413	Canada Balsalm	bottle	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
414	Abrasive Paper 1000	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00	
415	Abrasive Paper 800	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00	
416	Abrasive Paper 600	pack	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00	
417	Abrasive Paper 400	piece	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00	
418	Cutter, Heavy duty	piece	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00	
419	Diamond Blade, continuous rim 8" x 5/8"(must able to cut high silica (quartz) rock)	piece	0	0	0	0	0.00	1	0	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110,000.00	110,000.00	
420	Filter Paper (200 pcs per box)	box	0	0	0	0	0.00	40	0	0	40	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	150.00	6,000.00	
421	Grit #1000	kilo	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
422	Grit #120	kilo	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00	
423	Grit #400	kilo	0	0	0	0	0.00	2	0	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00	
424	Grit #800	kilo	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00	
425	Grit #2000	kilo	0	0	0	0	0.00	3	0	0	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,200.00	6,600.00	
426	Respiratory Masks (with filter)	piece	0	0	0	0	0.00	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,000.00	18,000.00	
427	Disposable Nitrile gloves (M)	box	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00	
428	Disposable Nitrile gloves (L)	box	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00	
429	Flat tipped Paint Brush	pc	0	0	0	0	0.00	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00	
430	Plastic ziplock size 10	bag	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00	
431	Plastic ziplock size 2	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
432	Plastic ziplock size 3	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
433	Plastic ziplock size 4	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
434	Plastic ziplock size 5	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
435	Plastic ziplock size 6	bag	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
436	Plastic ziplock size 7	bag	0	0	0	0	0.00	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00	
437	Plastic ziplock size 8	bag	0	0	0	0	0.00	6	0	0	6	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	6	170.00	1,020.00	
438	Plastic ziplock size 9	bag	0	0	0	0	0.00	6	0	0	6	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	6	220.00	1,320.00	
439	Picking brush (5/10, 00000,acrylic, pt.round)	piece	0	0	0	0	0.00	30	0	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00	
440	Joint Shaft for Hitachi UH5300 UV-VIS	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
441	Other Common Laboratory Supplies	lot	0	1	0	1	10,235.31	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,235.31	2	10,235.31	20,470.62	
442	Bico Pulverizer Grinding Plates (set)	bag	0	3	0	3	220,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	73,500.00	220,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
443		Bone Ash, 50kg/bag	bag	0	3	0	3	45,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,225.00	45,675.00	
444		Borax, 25kg/bag	piece	0	4	0	4	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,675.00	14,700.00	
445		Fire Clay Crucibles	roll	0	1000	0	1000	147,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	147.00	147,000.00	
446		Lead Foil	bag	0	2	0	2	32,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,275.00	32,550.00	
447		Litharge, 25kg/bag	piece	0	3	0	3	44,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,700.00	44,100.00	
448		Refractory Castables	piece	0	4	0	4	18,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,725.00	18,900.00	
449		Silver Inquartz	bottle	0	5	0	5	70,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,175.00	70,875.00	
450		Soda Ash, Assay Grade 40kg	bottle	0	6	10	16	68,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	4,305.00	68,880.00	
451		Ammonium Hydroxide 2.5L/bot	bottle	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00	
452		Hydrochloric Acid 2.5L/bot	set	0	0	20	20	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,100.00	22,000.00	
453		Hydrofluoric Acid 4L/bot	pack	0	0	2	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
454		Perchloric Acid, 2.5L	piece	0	0	4	4	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	48,000.00	
455		Potassium Bisulfate, 500g	piece	0	0	10	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,000.00	70,000.00	
456		Acetylene instrument grade, 5kg/cyl	bottle	0	0	0	0	0.00	0	6	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00	
457		Filter Paper No. 40, Whatman	bottle	0	0	0	0	0.00	0	20	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	60,000.00	
458		Filter Paper No. 2, Whatman	bottle	0	0	0	0	0.00	0	20	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00	
459		Filter Paper No. 41, Whatman	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00	
Fuel, Oil and Lubricants Expenses																											
460		Fuel, Oil and Lubricant Expenses	lot	1	0	0	1	585,777.50	0	0	0	0	0.00	1	0	0	1	585,777.50	0	0	0	0	0.00	2	585,777.50	1,171,555.00	
461		Fuel for the survey of Philippine Rise	lot	0	0	0	0	0.00	1	0	0	1	1,166,019.25	0	0	0	0	0.00	0	0	0	0	0.00	1	1,166,019.25	1,166,019.25	
462		Fuel for the survey of Philippine Rise	lot	0	0	0	0	0.00	1	0	0	1	2,428,112.38	0	0	0	0	0.00	0	0	0	0	0.00	1	2,428,112.38	2,428,112.38	
463		Fuel for the West Philippine Sea National Task Force	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,428,112.37	0	0	0	0	0.00	1	2,428,112.37	2,428,112.37	
464		Lubricating Oil (HD40)	drums	0	0	0	0	0.00	10	0	0	10	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40,000.00	400,000.00	
465		Hydraulic Oil (AW68)	drums	0	0	0	0	0.00	4	0	0	4	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	40,000.00	160,000.00	
466		Fuel for the survey (lump sum diesel)	lot	0	0	0	0	0.00	1	0	0	1	138,601.67	0	0	0	0	0.00	0	0	0	0	0.00	1	138,601.67	138,601.67	
Semi-Expandable Machinery and Equipment- Office Equipment																											
467		Paper Shredder, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
468		electric breast pump	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00	
468		small table/side table	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00	
469		Reclining/lactation Chair	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	0.00	
469		milk bags 30 bags/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00	
470		1.0HP Split Type Aircon Inverter	unit	0	0	1	1	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,500.00	42,500.00	
470		Foldable Office/Study Table 120cmx40cm	unit	0	0	4	4	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,700.00	6,800.00	
471	PMS	Jack Pallet	unit	0	0	1	1	18,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,500.00	18,500.00	
471	CS	Rechargeable Battery and charger(combo)- AA x 4pcs/pack	pack	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
472	RMS	Vacuum Cleaner (Canister; 10L Wet & Dry)	unit	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00	
472	GSS	Laminating Machine - Heavy Duty	unit	1	0	0	1	5,808.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,808.00	5,808.00	
473	GSS	Paper cutter wood based A3 - Manual	pc	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00	
473	HRMS	HEAVY DUTY SHREDDER 125Ci/125i	piece	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
Semi-Expandable Machinery and Equipment- ICT Equipment																											
474		Voice Recorder, digital, Built in stereo microphone and voice operated recording; Three recording options: wide/stereo, narrow/focus and normal; Quick charge; up to 1 hour recording time, with 3 minute charge; Easy to use user interface and recording level indicator; Micro SD memory card slot, headphone jack & mic input. LCD backlight (LSD-MAB-Panel of Arbitrators)	unit	0	0	17	17	306,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	18,000.00	306,000.00	
475		UPS, Office Productivity	pc	0	0	2	2	6,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,420.00	6,840.00	
476		Camera - DSLR	unit	0	0	1	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
477		Camera - Point and Shoot	unit	0	0	1	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00	
478		UPS - Office Productivity	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
479		Projector - Portable	unit	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
480		Document Scanner - ADF	unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00	
481		Camera - DSLR	unit	0	0	1	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00	
482		Camera - Point and Shoot	unit	0	0	1	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00	
483		UPS - Office Productivity	pc	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
484		LAPTOP, Lightweight	unit	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
485		DESKTOP, for Mid-Range Users	unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00	
486		UPS - Mid-Range	unit	0	0	4	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00	
487		Camera - DSLR	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
488		UPS - Mid-Range	unit	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
489		Document Scanner - ADF	unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00	
490		Document Scanner - ADF	unit	5	0	0	5	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45,000.00	225,000.00	
491		UPS - High-End	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
492		Camera - DSLR	unit	0	0	1	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,000.00	48,000.00	
493		UPS - Mid-Range	unit	0	0	0	0	0.00	0	5	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00	
494		UPS - High-End	unit	0	0	0	0	0.00	0	5	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00	
495		Document Scanner - ADF	unit	0	0	0	0	0.00	0	5	0	5	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45,000.00	225,000.00	
496		Headset - Bluetooth	unit	0	0	0	0	0.00	0	0	4	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00	
497		Stand Fan - Smart	unit	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
498		UPS - Office Productivity	unit	0	0	0	0	0.00	0	0	20	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,000.00	100,000.00	
499		UPS - for Computers, Office Productivity	unit	0	8	0	8	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,000.00	40,000.00	
500		Document Scanner	unit	0	2	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00	
501		Switch - Unmanaged	unit	0	10	0	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,000.00	70,000.00	
502		Monitor - 24 Inches	unit	0	7	0	7	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10,000.00	70,000.00	
503		Docking Station - HDD SATA to USB 3.0	pc	0	5	0	5	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,700.00	13,500.00	
504		Uninterruptible Power Supply (UPS)	lot	0	0	0	0	0.00	0	0	75	75	375,000.00	0	0	0	0	0.00	0	0	0	0	0.00	75	5,000.00	375,000.00	
505		Uninterruptible Power Supply - Technical	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
506		Charger Laptop - Universal	pc	0	0	0	0	0.00	2	0	0	2	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,650.00	3,300.00	
507		UPS - Mid-Range	unit	0	3	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00	
508		UPS - High-End	unit	0	4	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00	
509		Document Scanner - ADF	unit	0	0	5	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00	
Semi-Expandable Machinery and Equipment- Printing Equipment																											
510		Printer - Single Function	unit	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00	
511		Printer - Multi Function	unit	0	0	0	0	0.00	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00	
512		Printer - Single Function, Monochrome	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
513		Printer - Multi Function, Colored	unit	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
514		Printer - Portable	unit	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00	
515		Printer (using 001 or 003 Ink) - Office Productivity	pc	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
516		Printer - Multi Function	unit	5	0	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00	
517		Printer - Multi Function	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00	
518		Printer - Multi-Function	unit	0	0	0	0	0.00	0	8	0	8	112,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	14,000.00	112,000.00	
519		Printer - Multi-Function	unit	0	0	0	0	0.00	0	0	4	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00	
520		Printer - Label	unit	0	0	0	0	0.00	0	0	2	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00	
521		Printer - Multi Function (epson 3150)	unit	0	4	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
522		Printer - Single Function	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
523		Printer - Multi Function	unit	0	0	3	3	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,000.00	48,000.00	
524		Printer - Multi Function	pc	0	0	2	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00	
525		Multifunction Printer	unit	0	0	5	5	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,000.00	80,000.00	
Semi-Expandable Expenses-Furnitures & Fixtures																											
526		Stainless Open-Type Steel Shelving 60x72 inch-D-5; 4 Tier Adjustable Shelf for Voluminous Files	pc	0	0	3	3	40,499.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,499.88	40,499.64	
527		Reference Books	pc	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00	
527		Horizontal Blinds	lot	0	0	3	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00	
528		Highback Office Chair	lot	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	40,000.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
528		Stainless Steel Gang Chair, 5 seater	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	16,002.00	0	0	0	0	0.00	2	8,001.00	16,002.00	
529		Receiving Table	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
529		Mobile Pedestal, 3 drawers, lockable (W 40cm x D 53cm x H 60cm)	Lot	0	0	0	0	0.00	25	0	0	25	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	5,000.00	125,000.00	
530	RMS	Office Cubicle with built in tables	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
530	GSS	Office Cubicle with built in tables	lot	0	0	1	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00	
Semi-Expandable Expenses-Office Equipment																											
531		Paper Shredder, Heavy Duty	unit	0	0	1	1	49,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,999.00	49,999.00	
Other Supplies Expenses																											
532		Plaque, Glass	pack	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00	
533		Energizer Battery AA E92bp4 Max 4s	pack	0	2	0	2	430.00	0	0	2	2	430.00	0	0	0	0	0.00	2	0	0	2	430.00	6	215.00	1,290.00	
534		Energizer Battery AAA E92bp4 Max 4s	pack	0	2	0	2	380.00	0	0	2	2	380.00	0	0	0	0	0.00	2	0	0	2	380.00	6	190.00	1,140.00	
535		Trophy	piece	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
536		Acrylic Table Name Holder	piece	0	10	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00	
537		Extension Cord 5m	piece	0	3	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	280.00	840.00	
538		File Tray Metal (3 tier)	piece	0	5	0	5	1,144.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	228.93	1,144.65	
539		Contact cement adhesive	piece	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
540		Cutting disc	piece	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	50.00	1,200.00	
541		Bend grider stone	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
542		Electric Air Blower	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
543		Extension Cord, with atleast 6 universal ports, atleast 3m-long	piece	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00	
544		Hack saw blade	piece	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	50.00	1,200.00	
545		Heavy duty heat gun	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
546		Impact hand drill cordless	set	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
547		Rolling Slim Drawer/ 6 layers	piece	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
548		T5 Fluorescent bulb	piece	0	0	0	0	0.00	36	0	0	36	4,320.00	0	0	0	0	0.00	0	0	0	0	0.00	36	120.00	4,320.00	
549		Welding rod	box	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
550		BATTERY, alkaline, 4pcs/pack	pack	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
551		BATTERY, dry cell (AA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	0	0	0.00	15	0	0	15	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	200.00	3,000.00	
552		BATTERY, dry cell (AAA, 4 pieces per blister pack) (preferred: Energizer)	pack	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00	
553		DRI FIT SHIRT, short sleeves, crew neck, nylon/spandex, UV protection, with embroidered office logo	piece	0	0	0	0	0.00	15	0	0	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,200.00	18,000.00	
554		HIKING PANTS, mountain trekking durable 2-in-1 zip-off trousers	piece	0	0	0	0	0.00	15	0	0	15	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,000.00	30,000.00	
555		Field Shoes	piece	0	0	0	0	0.00	15	0	0	15	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10,000.00	150,000.00	
556		Custom polo shirt with embroidered logo and text Material: honeycomb fabric	pcs	0	0	20	20	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,000.00	20,000.00	
557		Learning Kit for IEC participants (custom tote bag, steno notebook/pad, 3-in-1 ballpen, alcohol, custom retractable/folding umbrella)	lot	0	0	1	1	181,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	181,500.00	181,500.00	
558		TRASHBAG, GPP specs, black, 940mmx1016mm	roll	0	0	0	0	0.00	0	0	10	10	1,294.38	0	0	0	0	0.00	0	0	0	0	0.00	10	129.44	1,294.38	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
559		Starter ,4- 40W, for flourescent tube, firefly brand	pc	0	0	0	0	0.00	0	0	20	20	74.60	0	0	0	0	0.00	0	0	0	0	0.00	20	3.73	74.60	
560		WD40, rust remover	piece	0	0	20	20	3,095.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	154.76	3,095.16	
561		SELF ADHESIVE LABELS, LABEL MASTER, 1-7/16" X 4"	box	0	0	10	10	2,947.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	294.76	2,947.58	
562		MousePad, (900mm x 400mm x 3mm), Seamless Anti Fray stitching, Anti-slip rubber base, Original Cordura Surface, Durable Cordura, Dirt and water repellent	piece	0	0	35	35	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	900.00	31,500.00	
563		Sleeping bag (198cm length with thickness of 1.5 to 2cm)	piece	0	0	32	32	47,153.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	1,473.55	47,153.60	
564		Sleeping mat (175mm x 610mm X 150mm)	piece	0	0	32	32	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	500.00	16,000.00	
565		Plastic Resealable bags #8 170mm x 240mm	pack	0	0	150	150	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	180.00	27,000.00	
566		Plastic Resealable bags #10 240mm x 340mm	pack	0	0	150	150	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	200.00	30,000.00	
567		Plastic Resealable bags #12 340mm x 450mm	pack	0	0	150	150	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	250.00	37,500.00	
568		Liquid dishwashing detergent	bottle	0	0	0	0	0.00	0	0	16	16	960.00	0	0	0	0	0.00	0	0	0	0	0.00	16	60.00	960.00	
569		Scrubbing pad , scotchbrite	pc	0	0	0	0	0.00	0	0	20	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00	
570		TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	pack	0	0	0	0	0.00	0	0	20	20	499.20	0	0	0	0	0.00	0	0	0	0	0.00	20	24.96	499.20	
571		TRASHBAG, plastic, black, (XL)	pack	0	0	0	0	0.00	0	0	5	5	721.25	0	0	0	0	0.00	0	0	0	0	0.00	5	144.25	721.25	
572		Supplies and materials for participants (tokens, certificates, lecture materials)	pc	0	125	0	125	180,231.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	1,441.85	180,231.76	
573		Neoprene, light weight Life vest (high quality)	pc	0	35	0	35	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	10,000.00	350,000.00	
574		Field Polo (longsleeves)	piece	0	35	0	35	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,000.00	140,000.00	
575		Field Pants	piece	0	35	0	35	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	8,000.00	280,000.00	
576		Convertible Duffel Backpack bag	piece	0	35	0	35	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	12,000.00	420,000.00	
577		Field shoes (quick dry, water resistant/proof rubber shoes)	piece	0	35	0	35	297,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	8,500.00	297,500.00	
578		Field hat	piece	0	35	0	35	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,000.00	140,000.00	
579		High quality goggle and snorkle set	piece	0	25	0	25	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	4,000.00	100,000.00	
580		Diving fins with Diving Shoes (Aqua Shoes)	piece	0	25	0	25	375,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	15,000.00	375,000.00	
581		Water proof Dry Bag (25 L)	piece	0	35	0	35	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,000.00	140,000.00	
582		Compass	piece	0	15	0	15	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	30,000.00	450,000.00	
583		LED + UV Hand lens 20x	piece	0	15	0	15	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	4,000.00	60,000.00	
584		LED + UV Hand lens 10x	piece	0	15	0	15	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,000.00	30,000.00	
585		Neoprene Top (wetsuit)	piece	0	20	0	20	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9,000.00	180,000.00	
586		Rain Jacket (water proof, hooded, and with wind protection)	piece	0	23	0	23	230,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	10,000.00	230,000.00	
587		WD40, rust remover	can	0	0	0	0	0.00	5	0	0	5	800.00	0	0	0	0	0.00	0	0	0	0	0.00	5	160.00	800.00	
588		Label sticker	box	0	0	0	0	0.00	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00	
589		10x hand lens	pc	0	0	13	13	58,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	4,500.00	58,500.00	
590		20x hand lens	pc	0	0	13	13	71,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	5,500.00	71,500.00	
591		Safety shoes	pair	0	0	0	0	0.00	30	0	0	30	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	10,000.00	300,000.00	
592		Plastic Resealable bags #8 170mm x 240mm	pack	0	0	0	0	0.00	10	0	0	10	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	180.00	1,800.00	
593		Plastic Resealable bags #10 240mm x 340mm	pack	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00	
594		Plastic Resealable bags #12 340mm x 450mm	pack	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00	
595	PMS	Extension Power Cord with surge protection 5 gang	unit	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
596	PMS	Glue gun heavy duty	unit	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00	
597	PMS	Plastic Pallet	unit	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00	
598	RMS	Gloves (Nitrile)	box	0	0	10	10	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	160.00	1,600.00	
599	RMS	File Storage Box with Lid (28cm x 28cm x 40cm)	unit	0	0	10	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00	
600		Plaque (Loyalty Awardee)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	126,000.00	1	126,000.00	126,000.00	
601		Token (Loyalty Awardee)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	58,000.00	1	58,000.00	58,000.00	
602		FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	12	12	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	52.00	624.00	
603		MAGAZINE FILE BOX, Large	piece	0	0	5	5	729.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	145.89	729.45	
604		RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	10	10	2,598.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	259.89	2,598.90	
Water Expenses																											
605		Mineral Drinking Water	lot	1	0	0	1	314,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	314,425.00	314,425.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
606	Fresh Water Expenses (Regular Fund)	ton	0	0	0	0	0.00	1	0	0	1	636,628.54	0	0	0	0	0.00	0	0	0	0	0.00	1	636,628.54	636,628.54		
Consultancy Services																											
607	Recertification Audit for Environmental Management System (ISO 14001:2015 EMS)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	350,000.00	1	350,000.00	350,000.00		
608	1st Surveillance Audit for Quality Management System (ISO 9001:2015)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	140,000.00	1	140,000.00	140,000.00		
609	HRMS ONLINE EXAMINATION FOR PSYCHOLOGICAL AND IQ TEST	lot	1	0	0	1	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	320,000.00	320,000.00		
Other Professional Services																											
610	IEC Videographer and Video Editor (Video Production)	lot	0	1	0	1	1,071,432.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,071,432.00	1,071,432.00		
611	Annual Inspection and Servicing of Inflatable Life Raft	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
612	Refilling and Servicing of Fire Extinguishers	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
613	Classification Society	lot	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
614	Other Professional Services (Manning for RPS Explorer)	lot	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	1	1	1	3	3,300,000.00	12	1,100,000.00	13,200,000.00		
Environment/Sanitary Services																											
615	Haz Waste Transport, Treatment and Disposal	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00		
Janitorial Services																											
616	Janitorial Services	lot	1	0	0	1	7,001,775.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,001,775.00	7,001,775.00		
Security Services																											
617	Security Services	lot	1	0	0	1	7,407,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,407,968.00	7,407,968.00		
Other General Services																											
618	Laboratory Analysis(ICP-OES, ICP-MS, SEM, etc)	Various	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	4	20,000.00	80,000.00		
619	Drivers (excluding Overtime)	lot	1	0	0	1	4,134,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,134,472.00	4,134,472.00		
620	Fire Extinguisher - refill and conversion of old units in compliance with DENR AO 2013-25	lot	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00		
621	Medicines and First Aid Kit (Philippine Rise)	lot	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00		
622	Medicines and First Aid Kit (West Philippine Sea)	lot	0	0	1	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00		
623	Medicines and First Aid Kit (Butuan Bay-Dinagat)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00		
624	Sample Analyses - MeTD and LGSD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	50,000.00	20	0	0	20	50,000.00	40	2,500.00	100,000.00		
625	Laboratory Analysis of Samples	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	450,000.00	100	4,500.00	450,000.00		
R & M - Office Buildings and Other Structures																											
626	Various Building Repair/Renovation and Pest Control	various	0	0	0	0	0.00	1	0	0	1	212,500.00	0	1	0	1	212,500.00	0	0	0	0	0.00	2	212,500.00	425,000.00		
627	Provision of Emergency lights within MGB Buildings	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00		
628	Various Ground Improvements	lot	0	0	1	1	185,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	185,000.00	185,000.00		
629	Other Repairs and Maintenance - Shopping/Small Value Procurement	various	0	1	0	1	59,000.00	0	0	0	0	0.00	0	1	0	1	59,000.00	0	0	0	0	0.00	2	59,000.00	118,000.00		
630	Renovation of PETROLAB - 2nd Floor (Lab Area) Floor Area = 750 sqm Dismantling of old fixtures (i.e. fumehoods, center table), Repiping of gas line, ducting, exhaust installation, Upgrade of electrical system (i.e. rewiring, additional power source etc.), Upgrade of the plumbing system including sinks, fittings, labor and materials for the renovation of the laboratory including replacement of ceiling, flooring, fittings, fumehoods, and upgrade of laboratory cabinets, benches, windows and repainting of walls eyewash station and emergency showers),	lot	0	0	1	1	29,719,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	29,719,920.00	29,719,920.00		
631	Renovation of PETROLAB Data Center including supply and Installation of security and communication systems; Supply and Installation of fire detector and suppressor (FDAS); Supply and installation of Data-LAN.	lot	0	0	1	1	21,760,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,760,000.00	21,760,000.00		
R & M - Machineries & Equipment-Office Equipment																											
632	Airconditioner and other office equipment	lot	0	1	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00		
R & M - Machinery and Equipment-Information and Technology Equipment																											
633	R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
634		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00	
635		R&M - Machinery and Equipment - ICT Equipment	Lot	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
636		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
637		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
638		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
639		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
640		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
641		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
642		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
643		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00	
644		R&M - Machinery and Equipment - ICT Equipment	lot	1	0	0	1	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400,000.00	400,000.00	
645		R&M - Machinery and Equipment - ICT Equipment	lot	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	4	10,000.00	40,000.00	
R & M - Semi-Expandable Machinery and Equipment - ICT Equipment																											
646		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
647		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00	
648		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
649		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00	
650		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
651		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00	
652		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	25,000.00	
653		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
654		R&M -Semi-Expandable Machinery and Equipment - ICT Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
R & M - Machinery and Equipment-Information and Technology- Printing Equipment																											
655		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00	
656		R&M - Machinery and Equipment - Printing Equipment	Lot	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
657		R&M - Machinery and Equipment - Printing Equipment	lot	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
658		R&M - Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
659		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
660		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
661		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
662		R&M - Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
663		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	1	1	12,500.00	0	0	1	1	12,500.00	0	0	1	1	12,500.00	0	0	1	1	12,500.00	4	12,500.00	50,000.00	
664		R&M - Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00	
R & M - Semi-Expandable Machinery and Equipment - Printing Equipment																											
665		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	2	5,000.00	10,000.00	
666		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	8	0	0	8	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	10,000.00	80,000.00	
667		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
668		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	
669		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00	
670		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	25,000.00	
671		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
672		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
673		R&M -Semi-Expandable Machinery and Equipment - Printing Equipment	lot	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	4	10,000.00	40,000.00	
R & M - Maintenance - Machinery and Equipment - Technical and Scientific Equipment																											
674		R&M of Research Laboratory Equipment	lot	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
675		Calibration of Various Equipment in MPSAS and MPRDS (for ISO Compliance)	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00	
676		Calibration and Preventive Maintenance of Equipment in Chemistry Laboratory	lot	0	0	0	0	0.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
677		Maintenance of AAS	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
678		Supply of Materials for equipment/building maintenance	lot	0	0	0	0	0.00	0	1	0	1	72,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	72,900.00	72,900.00	
679		R & M - Technical and Scientific Equipment (For 1 unit AAS)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	55,000.00	0	0	0	0	0.00	1	55,000.00	55,000.00	
680		R & M - Technical and Scientific Equipment (Hot-air Oven (Brand: Ecocell) Range: 30 °C to +250 °C)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
681		R & M - Technical and Scientific Equipment (Furnace (Brand: Thermolyne) Range: 300 °C to 1000 °C)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
682		R & M - Technical and Scientific Equipment (Analytical Balance)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	2	2,500.00	5,000.00	
683		R & M - Technical and Scientific Equipment (Mass Standard Class F1/F2 Range: 1mg to 50g)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,100.00	0	0	0	0	0.00	1	1,100.00	1,100.00	
684		R & M - Technical and Scientific Equipment (For petrographic microscopes, Olympus brand)	unit	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	56,000.00	0	0	0	0	0.00	8	7,000.00	56,000.00	
685		R & M - Technical and Scientific Equipment (For stereozoom microscopes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	56,000.00	0	0	0	0	0.00	8	7,000.00	56,000.00	
686		R & M - Technical and Scientific Equipment (For Hot Plate)	unit	0	0	0	0	0.00	0	2	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00	
687		R & M - Technical and Scientific Equipment (Other Emergency Repairs)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	1	5,000.00	5,000.00	
688		Repair/Service of Technical and Scientific Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
689		Repairs and Parts Replacement of Technical and Scientific Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
690		Maintenance of Technical and Scientific Equipment	lot	0	1	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
691		R&M - Technical and Scientific Equipment (For ICP-OES, Analytik Jena brand)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	185,000.00	0	0	0	0	0.00	1	185,000.00	185,000.00	
R & M - Maintenance - Machinery and Equipment - Communication Equipment																											
692		R&M - Machinery and Equipment - Communication Equipment	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
R & M - Motor Vehicle																											
693		Motor Repairs, Preventive Maintenance of MGB Vehicle including replacement of Tires and Batteries	various	1	0	0	1	410,500.00	1	0	0	1	410,500.00	1	0	0	1	410,500.00	1	0	0	1	410,500.00	4	410,500.00	1,642,000.00	
694		Provision of Vehicular Tools / Equipment	lot	0	0	0	0	0.00	1	0	0	1	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	34,000.00	34,000.00	
695		Minor Repairs and Materials/shopping or small value	various	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	4	37,500.00	150,000.00	
R & M - Watercraft																											
696		Marine Epoxy Paint (White), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
697		Marine Epoxy Paint (Green), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
698		Marine Epoxy Paint (Machinery Green), 18L	pail	7	0	0	7	56,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	10	8,000.00	80,000.00	
699		Marine Epoxy Paint (Silver), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
700		Marine Epoxy Paint (Yellow), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
701		Marine Epoxy Paint (Black), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
702		Marine Epoxy Paint (Blue), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
703		Marine Epoxy Paint (Aluminum), 18L	pail	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00	
704		Marine Epoxy Paint (Finish Gray), 18L	pail	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00	
705		Vitolux epoxy primer paint, 18L	pail	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00	
706		Marine Epoxy Primer (Gray), 18L	pail	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00	
707		Epoxy Paint Hardener (must be compatible with the epoxy paints)	qrt	18	0	0	18	18,000.00	10	0	0	10	10,000.00	20	0	0	20	20,000.00	0	0	0	0	0.00	48	1,000.00	48,000.00	
708		Epoxy Paint thinner (must be compatible with the epoxy paints)	gal	17	0	0	17	13,600.00	10	0	0	10	8,000.00	20	0	0	20	16,000.00	20	0	0	20	16,000.00	67	800.00	53,600.00	
709		Paint roller 4"	pc	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00	
710		Paint brush 1"	pc	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	40	40.00	1,600.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
711		Paint brush 2"	pc	10	0	0	10	200.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	25	20.00	500.00
712		Varnish brush 3"	pc	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	20	100.00	2,000.00
713		Cotton gloves	pair	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	200	50.00	10,000.00
714		Leather gloves	pair	2	0	0	2	390.00	0	0	0	0	0.00	2	0	0	2	390.00	0	0	0	0	0.00	4	195.00	780.00
715		Safety goggles	pc	10	0	0	10	15,000.00	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	20	1,500.00	30,000.00
716		Oil resistant gloves	pc	2	0	0	2	160.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	4	80.00	320.00
717		Cutting disc 4" for angle grinder	pc	20	0	0	20	1,000.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	50	50.00	2,500.00
718		Grinding disc 4"	pc	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00
719		Cup brush 4" twisted	pc	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	40	160.00	6,400.00
720		Bench grinder wheel brush	pc	2	0	0	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00
721		Welding rod, E 6011, 3.2mm	kg	40	0	0	40	8,000.00	40	0	0	40	8,000.00	20	0	0	20	4,000.00	0	0	0	0	0.00	100	200.00	20,000.00
722		Welding rod stainless	kg	20	0	0	20	7,600.00	20	0	0	20	7,600.00	0	0	0	0	0.00	20	0	0	20	7,600.00	60	380.00	22,800.00
723		Welding rod silver	pc	5	0	0	5	250.00	5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	15	50.00	750.00
724		Welding rod cast iron	pc	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	10,000.00	40	500.00	20,000.00
725		Steel brush	pc	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
726		Saw dust	sack	10	0	0	10	5,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	30	500.00	15,000.00
727		Industrial soap powder	kg	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	80	60.00	4,800.00
728		Dishwashing liquid soap	gal	10	0	0	10	2,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	25	200.00	5,000.00
729		Muriatic acid	gal	10	0	0	10	6,450.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	3,225.00	15	645.00	9,675.00
730		Bleach	gal	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
731		Scrub sponge for dishwashing	pc	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	48	50.00	2,400.00
732		Toilet Deodorizer	pc	20	0	0	20	1,400.00	0	0	0	0	0.00	20	0	0	20	1,400.00	0	0	0	0	0.00	40	70.00	2,800.00
733		Contact cement adhesive	gal	10	0	0	10	10,000.00	0	0	0	0	0.00	10	0	0	10	10,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00
734		Contact cleaner	can	10	0	0	10	3,000.00	0	0	0	0	0.00	5	0	0	5	1,500.00	10	0	0	10	3,000.00	25	300.00	7,500.00
735		Contact cleaner fast dry	can	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
736		Toilet plunger	pc	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
737		Liquid sosa	liter	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
738		Fluorescent tube 20W	pc	40	0	0	40	8,000.00	0	0	0	0	0.00	40	0	0	40	8,000.00	0	0	0	0	0.00	80	200.00	16,000.00
739		Fluorescent tube 8W	pc	40	0	0	40	4,800.00	0	0	0	0	0.00	40	0	0	40	4,800.00	0	0	0	0	0.00	80	120.00	9,600.00
740		Bulb 24vdc 10A/5A	pc	40	0	0	40	12,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	50	300.00	15,000.00
741		Bulb 24vdc 2A/1A	pc	40	0	0	40	2,000.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	50	50.00	2,500.00
742		Grease, Multi-purpose, Synthetic , High Temp, 16Kg	pail	5	0	0	5	40,000.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	20	8,000.00	160,000.00
743		Chlorine Tablet for Sewage Treatment Plant	kg	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	12	700.00	8,400.00
744		Aerosol Can Lubricant, 412 mL	can	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00
745		Copper Ring Set M5 to M20	box	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
746		Gland Packing, special fiber type, for seawater pump	mtr	3	0	0	3	19,500.00	0	0	0	0	0.00	3	0	0	3	19,500.00	0	0	0	0	0.00	6	6,500.00	39,000.00
747		Air Filter Mat	Mtr	10	0	0	10	1,000.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	20	100.00	2,000.00
748		Chain Block, 1-Ton Capacity	pc	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
749		Copper Slip	pc	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
750		Lapping Paste	pc	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
751		Lapping Compound # 150	tin	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
752		Lapping Compound #180	can	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
753		Persian Blue - Vicks Size	pc	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
754		Asbestos Packing, 2.5mm	meter	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
755		Teflon Tape	pc	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-21)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
756		Wire Rope Sling, 1-Ton Capacity, 1-meter length	pc	2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00	
757		WD-40	can	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00	
758		C-Clamp, 150mm opening	pc	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00	
759		Hard Wood Lumber for piston stand, 2x3x10 feet	pc	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00	
760		Hexagon Bolts and Nut, M10	pc	30	0	0	30	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.00	2,400.00	
761		Hexagon Bolts and Nut, M12	pc	30	0	0	30	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.00	2,400.00	
762		Combination Spanner, 19mm	pc	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00	
763		Combination Spanner, 24mm	pc	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00	
764		Combination Spanner, 17mm	pc	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00	
765		Assorted Size Copper Gasket	box	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00	
766		Hole Punches 10mm	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
767		Hole Punches 13mm	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
768		Hole Punches 19mm	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
769		Cold Chisel, 1inch x 6inch lengtt	pc	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
770		Moly Coat	can	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
771		Torque Wrench, 1-1000 nm, 19 inch drive	pc	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40,000.00	80,000.00	
772		Bitu Lock Coating No. 203, for STP Tank	liter	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00	
773		Valve Seat Cutter Set	set	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
774		Tachometer Cable for Emergency Generator	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
775		Heavy Duty Socket 19mm drive x 42mm	pc	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
776		Socket Extension, 19-inch drive	pc	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
777		Flange for flowmeter installation	pc	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00	
778		Globe valve, 5k-40 (straight type)	pc	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00	
779		Fuel oil flowmeter, flange or threaded type	pc	1	0	0	1	2,234.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,234.70	2,234.70	
R & M - Furniture & Fixture																											
780		Preventive Maint./repair - Airconditioning Units	lot	0	1	0	1	330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330,000.00	330,000.00	
781		Preventive Maint/ Repair. of PA System	lot	0	0	1	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00	
782		Preventive Maint/ Repair. Fire Detection and Alarm System	lot	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
R & M - Other PPE																											
783		Repairs and mainenance of Generator Set *	lot	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00	
Printing and Publication Expenses																											
784		Book: Volume I - Compilation of Supreme Court Decision on MAB Cases elevated on Appeal	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	21,020.14	0	0	0	0	0.00	1	21,020.14	21,020.14	
785		Printing and Publication (For Mineral Gazette and other information Materials) - Mineral Gazettes with the ff specification: Size: 8.5"x44" (Folded), 22"x8.5" (Spread), Materials: Cover - C2s 80 lbs., Printing Format: Two Sides, one color Separated, Binding: Saddle Type with 2 staple wires, Pages: Cover to cover = 56 pages, Others: Digital file to be supplied, all colors on the draft copy, proof to be approved before the final printing. Republic Act 7942: Printing layout and design with the ffg. specifications: Size- 8.5"x5.5", Materials - Cover color is Blue C2S#100, Glossy Laminated C2S#80 inside sheet, Estimated No of Pages - 47 pages including cover(back to back print)	lot	0	1	0	1	60,000.00	0	1	0	1	60,000.00	0	1	0	1	60,000.00	0	0	0	0	0.00	3	60,000.00	180,000.00	
786		For mass printing of updated IEC flyers and posters	lot	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
787		Printing of IEC Materials for Coastal Geohazards	lot	0	0	0	0	0.00	0	0	1	1	330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330,000.00	330,000.00	
788		Other Professional Services (Guidebook printing) 20 books	lot	0	10	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00	
Representation																											
789		MGB Employees General Assembly	pax	0	0	0	0	0.00	250	0	0	250	162,500.00	0	0	0	0	0.00	0	0	0	0	0.00	250	650.00	162,500.00	
790		Government Employees Week (meal/s)	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	328	328	229,600.00	328	700.00	229,600.00	
791		Representation (Food and Venue for the Stakeholder's Forums) - Option 1: Face to face - venue: hotel with provision of foods for the participants am snacks and lunch only, 2 days (half day), Option 2: Webinar - Virtual Forum : Hiring of facilitator via zoom platform with provision of foods for the office participants, am snacks and lunch, 2 days (half day). Remaining budget: provision of give-aways for the participants	lot	0	0	0	0	0.00	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
792		Representation (ISO 9000:2015 and ISO 14001:2015 Audit Preparation and Status Briefing)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,477.00	1	10,477.00	10,477.00	
793		Representation (ISO 9000:2015 and ISO 14001:2015 Management Review)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	37,500.00	1	37,500.00	37,500.00	
794		Representation (ISO 9000:2015 and ISO 14001:2015 Internal Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
795		Representation (ISO 9001:2015 QMS 1st Surveillance Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	37,500.00	1	37,500.00	37,500.00	
796		Representation (ISO 14001:2015 EMS Recertification Audit)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	75,000.00	1	75,000.00	75,000.00	
797		Representation (Policy drafting/consultation, etc.)	Lot	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	1	0	1	25,000.00	2	25,000.00	50,000.00	
798		Representation (Meetings/consultations re: Assessment of Rehabilitation Practices of Nickel Mines Using LFA)	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
799		Representation Expense	Lot	0	0	0	0	0.00	1	0	0	1	27,425.82	0	0	0	0	0.00	0	0	0	0	0.00	1	27,425.82	27,425.82	
800		PODs' Meeting for 2025 Proposals	lot	0	1	0	1	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,800.00	16,800.00	
801		2025 Programming (PODs' Meeting for 2025 NEP)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	16,800.00	0	0	0	0	0.00	1	16,800.00	16,800.00	
802		DENR Day Celebration	lot	0	0	0	0	0.00	0	0	1	1	212,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	212,500.00	212,500.00	
803		MGB Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	293,000.00	1	293,000.00	293,000.00	
804		DENR Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	212,500.00	1	212,500.00	212,500.00	
805		MGB Year-end Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	293,000.00	1	293,000.00	293,000.00	
806		Costumes/shirts, props; etc)	various	1	0	0	1	31,250.00	1	0	0	1	31,250.00	1	0	0	1	31,250.00	1	0	0	1	31,250.00	4	31,250.00	125,000.00	
Rents - Building and Structures																											
807		Permanent Berthing Space (Wharfage) - Regular Fund	lot	1	1	1	3	825,000.00	1	1	1	3	825,000.00	1	1	1	3	825,000.00	1	1	1	3	825,000.00	12	275,000.00	3,300,000.00	
Subscription Expenses-ICT Software Subscription																											
808		eSCRA	lic	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
809		lex libris	lic/ID	1	0	0	1	228,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	228,480.00	228,480.00	
810		Photogrammetry Software (1 Year 1 Device)	lic	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
811		Hosting Service (Central Database)	lot	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
812		License - Renewal Office 365	lot	0	0	550	550	8,844,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	550	16,080.00	8,844,000.00	
813		License - Renewal Power BI Pro	lic	0	0	19	19	112,803.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	5,937.00	112,803.00	
814		License - Renewal Visio P2	lic	0	0	19	19	169,423.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	8,917.00	169,423.00	
815		License - Renewal Adobe-Acrobat Pro DC	lic	0	322	0	322	2,254,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	322	7,000.00	2,254,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
816		License - Renewal Adobe-Adobe Creative Cloud	lic	0	17	0	17	1,105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	65,000.00	1,105,000.00	
817		License - Renewal Antivirus-Bitdefender Endpoints	lic	0	1500	0	1500	1,954,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	1,303.33	1,954,995.00	
818		License - Renewal of Datto Cloud Service	lic	0	2	0	2	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500,000.00	3,000,000.00	
819		License - Renewal of Meraki Access Point (3 Years)	lic	0	1	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00	
820		HR Manager Information System	lic	0	0	1	1	5,041,691.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,041,691.00	5,041,691.00	
821		Integrated Document Action Tracking System (iDATS)	lic	0	0	1	1	5,041,691.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,041,691.00	5,041,691.00	
822		License - The Spectral Geologist (TSG)	lic	0	0	1	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00	
823		ArcGIS Enterprise	lic	1	0	0	1	20,363,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,363,200.00	20,363,200.00	
824		Software - SURPAC and GEMS (Subscription)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,600,000.00	0	0	0	0	0.00	1	3,600,000.00	3,600,000.00	
825		License - The Spectral Geologist (TSG)	lic	0	0	1	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00	
Cable, Satellite, Telegraph, and Radio Expenses																											
826		Subscription - Satellite Internet	lot	1	0	0	1	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	192,000.00	192,000.00	
Internet Subscription Expenses																											
827		Subscription - Internet I-GATE	lic	1	1	1	3	750,000.00	1	1	1	3	750,000.00	1	1	1	3	750,000.00	1	1	1	3	750,000.00	12	250,000.00	3,000,000.00	
ICT Software																											
828		Automated Certificate Issuance System (ACIS)	lic	1	0	0	1	4,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000,000.00	4,000,000.00	
Other Subscription Expense																											
829		Newspaper	lot	1	0	0	1	156,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	156,000.00	156,000.00	
Machinery and Equipment Outlay - Office Equipment																											
830		Electrical Resistivity Survey Equipment	unit	0	0	3	3	22,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,500,000.00	22,500,000.00	
831		Energy-Dispersive X-ray Fluorescence	unit	0	0	1	1	7,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000,000.00	7,000,000.00	
832		Portable XRF	unit	0	0	1	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00	
833		Mortar and Pestle	unit	0	0	6	6	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200,000.00	1,200,000.00	
834		Aircon, 2.5HP	unit	0	0	0	0	0.00	4	0	0	4	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50,000.00	200,000.00	
835		Aircon, 2.5HP split type	unit	0	0	0	0	0.00	2	0	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,000.00	160,000.00	
836		Exhaust for Existing Chimney	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
837		Stainless Steel Hood with Damper	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
838		Electric Muffle Furnace	unit	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
839		Hotplate	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	400,000.00	0	0	0	0	0.00	2	200,000.00	400,000.00	
840		Analytical Balance	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
841		Top Loading Balance	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
842		Davis Tube Magnetic Separator (Adjustable from 0-3500 Gaus)	unit	0	0	0	0	0.00	1	0	0	1	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750,000.00	750,000.00	
843		Digital Gaus Meter	unit	0	0	0	0	0.00	1	0	0	1	71,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	71,000.00	71,000.00	
844		Mechanical Drill Rig	unit	0	0	1	1	2,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,200,000.00	2,200,000.00	
845		Side Pump	unit	0	0	1	1	1,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100,000.00	1,100,000.00	
846		Percussion Drilling Set	unit	0	0	1	1	2,673,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,673,000.00	2,673,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 6-7-24)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Machinery and Equipment Outlay - ICT Equipment																									
847	Laptop - Office Productivity	unit	0	45	0	45	2,979,999.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	66,222.22	2,979,999.90
848	Desktop - Office Productivity	unit	0	16	0	16	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	75,000.00	1,200,000.00
849	Server - Workstation	unit	0	15	0	15	7,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500,000.00	7,500,000.00
850	Drone - Technical	unit	0	15	0	15	5,749,999.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	383,333.33	5,749,999.95
CO - Technical and Scientific Equipment																									
851	Freshwater Generator	unit	0	0	1	1	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000,000.00	5,000,000.00
Motor Vehicles																									
852	Motor Vehicle	unit	0	0	1	1	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400,000.00	2,400,000.00
A. TOTAL																						P	274,293,788.93		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	27,429,378.89		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P			
D. GRAND TOTAL (A + B + C)																						P	301,723,167.82		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		THREE HUNDRED ONE MILLION NINE HUNDRED TWENTY-SIX THOUSAND FIVE HUNDRED & 99/100 PESOS																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

HANZ C. BERNARDO

Property/Supply Officer

VENUS AMOR R. SARMIENTO

Head BAC Secretariat

Date Prepared: SEPTEMBER 24, 2024

Certified Funds Available / Certified Appropriate Funds Available:

SHANYLALE G. DIONISIO

Chief, Accounting Section

Funds in accordance of the NEP

DARIA K. MALINAO

Budget Officer III

Approved by:

ENGR. TEODORICO A. SANDOVAL

OIC, Office of the Director