Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Consolidated

Organization Code

: 10 003 0100000

		Current	Year Accomplis	hments		Physic	al Target (Budge	et Year)			
Particulars	UACS CODE	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government		0.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	10.00%		
from mineral resources development											
Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%	-	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		3,585	179	3,764	3,946	656	1,088	1,513	689	182	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		1,153	73	1,226	628	172	241	182	33	(598)	Number of targets decreased due to the new unicost and the budget ceiling allotted for the activity Budgetary requirements for the remaining targets
monitored							-				were proposed under Tier 2, but were no considered in the FY 2023 NEP.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										7	
Outcome Indicator			,								
Number of LGUs informed of their geology and		7	5	12	12	-	4	2	6	-	
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		5.10%	0.30%	5.40%	4.10%	0.80%	2.10%	1.20%	0.00%	-1.30%	Targets decreased due to budgetary constraint.
for geology and mineral potential											
Number of new mineral reservation areas assessed/		4	4	8	10	1	1	2	6	2	
endorsed for declaration											

		Current	Year Accomplis	hments		Physic	ai Target (Budge	et Year)			TOTAL CONTRACTOR OF A CO.
Particulars	UACS CODE	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%	0.00%	0.00%	0.00%	50.00%	-	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		74	6	80	71	17	26	19	9	(9)	Targets decreased due to budgetary constraint.
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		61	29	90	100	2	27	45	26	10	
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		49	1	50	48	12	17	18	1	(2)	Targets decreased due to budgetary constraint.
resources and vulnerability											1

Prepared By / Certified Correct

Planning Officer III

Date:

In coordination with / Certified Correct :

GLORIA D. MENDOZA

Onief, Financial Management Division

Date:

Approved By

Y. WEFREDO G. MONCANO

Director

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Central Office

Organization Code (UACS) : 10 003 0100000

P. C. L.		Current '	Year Accomplishments	1		Physi	cal Target (Budget )	(ear)		Variance	Down of the Control o
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATOR' PROGRAM	Y 310100000000000										
Outcome Indicators											
1. Percentage increase in the revenues of government		0%	10%	10%	10%	-	-	-	10%	-	
from mineral resources development											
2. Percentage of monitored mining permits/contracts											
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other											
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts											
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	310200000000000										
Outcome Indicator											
1. Number of LGUs informed of their geology and		-	1	1	2	-	2	-		1	
mineral potential											
Output Indicators											
1. Percentage of total Philippine area surveyed		0.70%	0.20%	0.90%	0.30%		0.30%	-	-	(0.60%)	Targets decreased due to budgetary
for geology and mineral potential											constraint.
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Central Office

		Current	Year Accomplishmen	ts		Phy	sical Target (Budget	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
1. Percentage of LGUs that included geohazard		0%	50%	50%	50%	-	-	-	50%	-	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		5	2	7 cities/	4 cities/		4	-	-	(3)	Targets decreased due to budgetary
vulnerabilities and risk assessments were				municipalities	municipalities						constraint.
conducted											
2. Number of LGUs (cities/municipalities) provided with		8	7	15 cities/	15 cities/		11	4	-	-	
information, education, and communication campaigns				municipalities	municipalities						
on geohazards											
3. Number of LGUs assessed for groundwater		5		5 cities/	5 cities/	1	1	5	1		
resources and vulnerability				municipalities	municipalities						

RAL PHENVASOUEZ

Planning Officer III

Date: 11/21/22 10:32 AM

In coordination with :

GVORIA A MENDOZA

Chief, Financial Management Division

Date:

11/21/22 10:32 AM

This report was generated using the Unified Reporting System on November 21, 2022 11:13 AM; BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Page 2 of 2

MONCANO )

11/21/22 11:13 AM

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - CAR

Organization Code (UACS) : 10 003 0300014

		Current '	Year Accomplish	ments		Physic	al Target (Budg	get Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000										
Outcome Indicators											
Percentage increase in the revenues of government									-		
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75%	0.00%	0.00%	0.00%	75,00%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		133		133	54	12	12	14	16	-79	Increase in target and accomplishments were due to the numeruos applications for Ore Transport Permit (OTP)
mining rights related applications) approved/											
denied/endorsed within the prescribed period							100				
2. Number of mining permits/contracts		60		60	27	14	12	1		-33	Decrease in target is due to the non-approval of the proposed additional budget for monitoring.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator											
Number of LGUs informed of their geology and			1	1	1				1		
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.40%		0.40%	0.50%	0.10%	0.20%	0.20%	0.00%	0.10%	Increased in target is due to the lifting of travel restriction of the different LGUs in the region.
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		

: Department of Environment and Natural Resources (DENR)

Agency Operating Unit : Mines and Geo-Sciences Bureau

Organization Code (UACS)

: 10 003 0300014

: Regional Office - CAR

							Target (Budge	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										7
Outcome Indicator								-			
Percentage of LGUs that included geohazard		0.00%	50%	50%	50%	0.00%	0.00%	0.00%	50%		
information in their Disaster Risk Reduction and											1
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators				The state of	Cong.						
Number of cities and municipalities where		5		5	5	1	2	1	1		
vulnerabilities and risk assessments were					AUT .						
conducted											
2. Number of LGUs (cities/municipalities) provided with		5		5	5 cities/			5			IEC targets for CY 2023 is based on the municipalities assessed for Vulnerability Risk Assessment (VRA) in 2022.
information, education, and communication campaigns					municipalities						
on geohazards											
3. Number of LGUs assessed for groundwater		3		3	3 cities/	1	1	1			
resources and vulnerability					municipalities						-

Prepared By :

11/23/22 02:03 PM

In coordination with :

KAYE K. GAAND

Chief Finance and Admin. Division

11/23/22 02:03 PM

FAY W. APIL

Approved By :

Regional Director

11/23/22 02:10 PM

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - I
Organization Code (UACS) : 10 003 0300001

Organization code (OACS) . 10 003 0300001											
Particulars	UACS CODE	Current	t Year Accomplishments			Physi <sup>,</sup>	sical Target (Budget )	Year)		Variance	Remarks
ranticulais	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATOR PROGRAM	3101000000000000							ĺ			
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75%	0.00%	0.00%	0.00%	75%		
complying with laws, rules and regulations											
Output Indicators								1			
Mining applications (including other		142	43	185	180	30	44	56	50	-5	Number of targets decreased due to the suspension of processing of application for Accreditatio due to the the MORATORIUM of all pebble picking activities along Luna Beach,
mining rights related applications) approved/											
denied/endorsed within the prescribed period		1									
Number of mining permits/contracts		146	18	164	82	36	19	21	6	-82	Number of targets decreased due to the new unit cost and the budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
monitored		1				I		1			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	NT 3102000000000000					İ					
Outcome Indicator		1									
Number of LGUs informed of their geology and											
mineral potential											
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - I
Organization Code (UACS) : 10 003 0300001

		Curren	nt Year Accomplishment	ts		Physi	cal Target (Budget \	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed											
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50%	0.00%	0.00%	0.00%	50.00%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		6	1	7	8	1	3	3	1	1	
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	0	5	10 cities/	1	5	3	1	5	
information, education, and communication campaigns					municipalities						
on geohazards											
3. Number of LGUs assessed for groundwater		3	0	3	3 cities/	0	0	3	0	0	
resources and vulnerability					municipalities						

D	pared	<b>D</b>	

Christine Mae Tungpalan

Planning Officer II

Date:

$\sim$	ara	inc	tion.	with	

Leopoldo R. Raguindin

Chief, Finance and Administrative Division

Date:

Approved By :

Socrates G. Gaerlan
Regional Director

Date:

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - II
Organization Code (UACS) : 10 003 0300002

		Current Y	ear Accomplishments	5		Physic	al Target (Budget '	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000			un cigen i Cilinea repringen propriet in tea fallation (in proprietable algebras in de faight free victor) al	and Consequence of Conservation and Association and Associatio				nn situ yan sium ki sa an sa anan dan ni chimalar untan di umbah (san lipun di umbah (		
Outcome Indicators						and the second s	and some	and the second s			
Percentage increase in the revenues of government					0		Etanneria de perente de la constitución de la const		mili Amis om laves in done la lita ameni Amino Ami	n Journhalis as gisterinas a historinas discidentivarian escacionistras (qui fili signi netradorin	
from mineral resources development		aretri riusirrinisti tirinanistiti. Leopeate jäga vaasabeeste riusibeeriinin eesta aasta järi tirinisti.			an-arvening media direktronistika dia diandari pengangan pengangan pengangan pengangan pengangan pengangan pen				guster same en claim value enter yn ca'n sywell effer mei en epital in it da'n a diweld ffel en f	ione de restant de commissión de conferencia de la conferencia de conferencia de conferencia de conferencia de	
Percentage of monitored mining permits/contracts	er vede virit der fan de grant de verme verd to renge en engele voe verde en de de de de de verde verde tot en En de verde verde verde tot de verde v	0.00%	75.00%	75.00%	75%	0.00%	0.00%	0.00%	75.00%	000 01440 44 1904 - 0146 00140 00140 0014 1014 1014 1014 10	
complying with laws, rules and regulations										et jarren er en	
Output Indicators	der helde O'r cen still an god o'r ag o'r chennaud tirw a tiwar an a cub o en eustathe euw mind eine Abdelphylosen Co A				uude vuude een juude alem tila veita een ta veita een ta veita on aan aan aan ta br>Ta ta					astronomo en soltamen alla relación de contracto de displaya de collecto de desenvolvo de de contracto de desenvo	
Mining applications (including other		68	O	68	60	11	15	15	19	-8	riign percentage in accomplishment resulted from the number of OTP applications that were issued.
mining rights related applications) approved/		kerteri ettelet tindi endre et tilde militari tilde ettelet ettelet ettelet ettelet ettelet ettelet ettelet et			esente appur revision constituir un un manda transference a constituir que de la constituir que de la constituir de la consti					n na publish nafan (su namanala) nafapu ngin nguhini malau banan na bagbani di	
denied/endorsed within the prescribed period		ercolor florer a silla difficilità de cresque de consession de cres de arrecte del decentral consession design		and and an area of the section of th						out-waterhapenst FENRESPONIA GOVERN VERNESPER Cytholis AAFGERO-943	
2. Number of mining permits/contracts		48	O	48	21		15	0	0	-27	A high percentage of accomplishment resulted from the number of GAA Target and the difference will be conducted virtually
monitored				nder sonder distributed is com teritalisten in vertigene en dingration in des deutsche des	THE COMMENT OF THE STREET OF T		ecopita di consectione, historio se sur constitució de la referencia consecuta consecuta de la consecuta de la				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000			er felenstagen til fragsfere sich fragsvill til blanden för en blande stenession en en							
Outcome Indicator					CONSTRUCTION						
Number of LGUs informed of their geology and	OTIVITATION TO THE PROPERTY OF THE STEP AND A SHEET A SHEET AS A S	1	0	1	1	0	0	1	0	1	
mineral potential				осня эня кывання по ворганочную процессов совется в очи чаний					COM-LUMP-BLO-POS (SIMBO POSTORIO DE PO	ATTENDEN KEEL PARKEN KEEL PERSON KEEL	
Output Indicators					n de la calencia de para casa de propinsion de la calencia de la calencia de la calencia de la calencia de la c					nyelendakan kin mada min yang maka min di mangala pangan dan mangan mangan mangan mangan mangan mangan mangan m	
Percentage of total Philippine area surveyed		0.30%	0%	0.30%	0.30%	0.00%	0.20%	0.10%	0.00%	0.00%	
for geology and mineral potential					anur traderen isti kulturuskinen yhyänen min maka kulturikiskon min hukita killyönen min	No. of Actual activity processing and activity activity and activity and activity activity and activity activity activity and activity acti			COCCUMINATOR STATE OF THE STATE	trans-resident to Anthropies (1864-1864), 480-480-480-480-480-480-480-480-480-480-	
Number of new mineral reservation areas assessed/		1	0	······································	1	0	0	0	1		

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - II

Organization Code (UACS) : 10 003 0300002

		Current	Year Accomplishmen	nts		Physic	al Target (Budget	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000		med all makel the discrete committees and committee and co								
Outcome Indicator			terfalanian erratikan (dirinasi ekspertilah kin incustrasi erriti kapitusan princian gereakunga akid	energian (AARXII omit meet cin ii Şulti muse estala (A. n. n. eşiniya)					607 ED + SJAIN NA - GARBANN AN ARBANNA BONNA	gen enter et ver von de en verzoeken kommunikatieken kommunikatieken kommunikatieken kommunikatieken kommunika	
Percentage of LGUs that included geohazard		0%	50.00%	50%	50.00%	0.00%	0.00%	0.00%	50.00%		The street of th
information in their Disaster Risk Reduction and									n make geka en sim um uur müür min un min aan süür mühen muu müür ühe üür sürüse süür süürüse süür sürüse süür		
Mitigation Plan, Comprehensive Land Use Plan,	antic settem of terretories and an incompanion of the original settem of the settem of		Particular de la companya de la comp				antarian antarian antarian da antarian antarian antarian antarian da da antarian da antarian da antarian da an		E-det sommen lav valent för eft mell i viter äv flagt ett ett eller met ette sen sommette störe störe	nt cross christing versor vitil stational leader with christin seat 2.000 times had	
and/or Development Plans	The first of the state of the s				\$1000 000 000 000 000 000 000 000 000 00	enter district for the last of a responsibility of the transport of the last o		ententralendo prepara teleprotario entre protectorio presenta de la compansión de la compan	TETERANIET HAR SITTEMAN TO PARA PROTECTION SECURITION AND SECURITION OF	yanutarinin iyakarishan uurisha musisha ayan ka bababaru suuru	
Output Indicators	e trainin e trainin de trainin de trainin e trainin		tinda takin si matanin ku tulah sala manan di bindu bakatan dan ku mengi mengan pengangan penganya	Andrew Andreas (Andrews Andrews Andrew	Andrew in the control to the control of the control					gen Austrina de comita de la compansión de	
Number of cities and municipalities where		5	0	5	5	1	2	2	0		
vulnerabilities and risk assessments were				Amenican de esa responções administrações de esta esta esta esta esta esta esta est				n tiller ett fra er viller heller keit vergen treler ett fra Variouse innoviette, kanne ga		AAON-PRO-YSINGERYN PANGAN WEB GOVERN ABBYN AB BARRIS O'S A MARNISE	
conducted				Pre-soften (Anni Pareton et es placet por Alberton (Son Son Anni Anni	THE REAL PROPERTY OF THE PROPE				Anna Markinkana nagaring natura na pangang nagaring nagaring nagaring nagaring nagaring nagaring nagaring nagar	eljandrillandiak (22-10-10-en-Para-ell-sarril dauen hatan yelenberajak elementejah) elem	
2. Number of LGUs (cities/municipalities) provided with		5	0	5	5 cities/	0	0	5	0	(	
information, education, and communication campaigns				SSA A REPORTED COMPACES A COLOR OF STATE OF THE STATE OF	municipalities	PR-TOT S the constitute with encountry such and development and	MATE Elementary and human customer cover destination was consuper confusion and consumer cons			an different of Elizabeth or delen disk of pulsars considered as accomplicate accom	
on geohazards		tin en	aciffornia et sun filosofien et u equifficabirela lamista lengtia enclas policifica dell'immende e laminere			orthology turn the transverse described and respective processed and all the experience of the second and the second		TO Emiliar Institution (Commission Commission Commissio	ti tiller förskyttler medti skrivettiller eller mellem eller eller eller etter eller eller eller eller eller e	enter militaris inscendente en en monte en	and the province of the second
8. Number of LGUs assessed for groundwater		2	1	3	3 cities/	3	0	0	0		dependence with the contribution of the described and described and a second of the contribution of the co
resources and vulnerability			inter kalabar kangran na mangkangkangkangkan kalambaka mbakangkangkangkangkangkan dida adipantu, kang		municipalities	at statement of the decision of the substitute o					

Prepared by:

DIANA IMIE B. ESTRAD

Planning Officer II

Date:

n coordination with

IMEE GATAN-AGALOOS

Chief, FAD

Date:

pproved By:

MARIO A ANCHETA

Regional Director

Date:

: Department of Environment and Natural Resources (DENR) Department

Agency : Mines and Geo-Sciences Bureau

Operating Unit ; Regional Office - ill Organization Code (UACS) : 10 003 0300003

		Current	Year Accomplishment	ts .		Physic	al Target (Budge	rt Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
	2	3	4	5 = 3 +4	6 = 7+8+ <del>9+</del> 10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000	The state of the s							# # # # # # # # # # # # # # # # # # #		
Outcone Indicators									POT AMAZINA		a control of the cont
1. Percentage increase in the revenues of government	- man A complete and the another property of the set of	The fact material about the Highland Committee of the Com		manus to the Fundation of States of States and States a							
frommineral resources development				and a grammar grammar and a state of the sta							
2. Percentage of monitored mining permits/contracts	The second secon	0%	75%	75%	75%	0%	0%	0%	75%		
complying with laws, rules and regulations				a colombia, co quipable and PAN Visite Acc							
Output Indicators		1 marin 1 mari	Property of the Control of the Contr	mana panggapa di nagun yaya ka 10 Ma Mi Mi Mi Mi Mi A	MANAGEMENT OF STREET	AND DESCRIPTION OF THE PARTY OF			A STATE OF THE STA	A A MANAGEMENT COMMENT COMMENT AND A SECURITION OF THE SECURITION	Objective and the control cont
Mining applications (including other		202	The second secon	202	152	33	42	43	34	-50	Exceedance due to increase in the number of Ore Transport Permits (OTPs), OTP Certifications, and Mineral Ore Export Permits (MOEPs) with the lifting of suspension of the operations of four (4) nickel mines in Zambales and better market prices of nickel ore
mining rights related applications) approved/				and the second s		g again Bankhari e e 1919 ; bengénan kabupatan ana ak	and a second of the second of	di di		er - nor an en anne menore announce ; en commune	
deniad/endorsed within the prescribed period		. See all the second and provide the second and a second	The second section of the second seco	2.000 to 2000 to 1000							
Number of mining permits/contracts		127	11	138	95	30	30	30	5	-43	Number of targets decreased due to the new unit cost and the budget ceiling alkitted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
monibred	1			er in entre despetit en sylvenement yt	2	perantal network of the second rate and the	,			Marie - 112 Marie VIII - 100 A Marie VIII - 100 A	of the finished with the second to the secon
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000	a que que que en en para que en para que desta que ha que en en que en		en magnitude de l'Arri e est en describté à l'accionne de	Spirit and advisor				To the state of th	and the second s	
Outcone Indicator	A CONTRACTOR OF THE CONTRACTOR	A COLUMN TO THE PROPERTY OF TH		and the state of t							
Number of LGUs informed of their geology and				and the state of t		MANAGEMENT OF THE PROPERTY OF THE			and the second s	and a second sec	The second secon
mineral potential			management of the second of th	ang perumbangan perumbang perumban perumban perumban perumban perumban perumban perumban perumban perumban per		go, maga ngana (rosan di termi di may in permi mangan dan mendengking firi	Dr			TO COMMISSION OF THE PARTY OF T	
OutputIndicators		namen mereka amangan kanangan naman an kanan menangan mengan kenangan mengan kanan mengan kenangan mengan kena	Control of the Contro			rayona yaringan sa sini da saka yara ya ya ya maka baya badi			LO COMPANIE DE LA COM		William Willia
Perœntage of total Philippine area surveyed		Processor and the second secon	-	ngga giya nggangda angado),yalaaniba n							The state of the s
for geology and mineral potential	A SECTION AND ADDRESS OF A SECTION ASSESSMENT AND ADDRESS OF A SECTION ASSESSMENT ASSESS	ana, magaif a pagagh af an musa badan ada an dhife an dadh andard	NOTE AND ADMINISTRATION OF THE PARTY OF THE	nessa en semeno canadorno e en entre en encono en el firma en		la anti-anti-ta-reference de manate transcribe area.	THE STATE OF THE S	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	re more a 7. Pous a sambierme a mosaco a metro de ob	1.9 for the property of the
2. Number of new mineral reservation areas assessed/				A SALVORE AND STREET STORE STORE	1		-	1	-	1	enter announce de la company de la compa
endosed for declaration		e samuel a commencemental commence es se mente commence especial de la companya del la companya de la companya	entente e parametro, dele se e se ciencia e per en estre e e todo e en el	ery a great continue of the same state of a second		and the second of the second of the second				er visser um traditional field from temperature au seu de l'experience au	The second section of the section of the section of the second section of the section o

This repet was generated using the Unified Reporting System on November 22, 2022 11:20 AM, BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - III

Organization Code (UACS) : 10 003 0300003

		Current Y	ear Accomplishments	s		Physic	al Target (Budget	Year)	-		
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000	noncuments on your consequence and all the profession clarify on more authority on The profession of the profession of		enande de la menando Anadoma augus per dimitira de districción de la menora de la menora de la menora de la men				Phys TG Children (16 July 14 (18 Balletin) y resolves ann gann da Sight ann			
Outcone Indicator					The state of the s					- encountry and the property control of the second control of the	
Perœntage of LGUs that included geohazard		0%	50%	50%	50%	0%	0%	0%	50%		
infornation in their Disaster Risk Reduction and	cus control de complementa de la complementa del complementa del la			MAN TO THE REAL PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PA						Constitution of the Consti	The second of th
Mitigation Plan, Comprehensive Land Use Plan,		Authoristic - restricted 22/1402 = 0.440074074 (sc=-020 artise=14/474) 27/14/200740								Drawn Angelon (Commercia de la contrata y species pelo de la partir el en juga par	
and/or Development Plans									No.		
OutputIndicators						A STATE OF THE PROPERTY OF THE				The Control of Assessment of the Control of the Con	
Number of cities and municipalities where		8	-	8	8	2	3	2	1	************************************	The section of the se
vulnerabilities and risk assessments were											Consequents Reum Standard Anti-Consequent Annie Consequent Standard An
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	-	5	5 cities/	-	-	5	-		
infornation, education, and communication campaigns		**************************************		mort is difference du houseuring annie 100 different der Jene	municipalities					white left from the transfer of the transfer o	The control of the co
on geohazards										Printered Vision (Indiana) (Printered Arthur (Indiana) (	
3. Number of LGUs assessed for groundwater		3	-	3	3 cities/	1	2	-	-		
resources and vulnerability					municipalities					ur Califfe Suddiers Science Gebenson, and mining over July agrae asympton	

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Page 2 of 2

Prepared By :

TWINKLE STAR P. ESTUDILLO

ACTING PLANNING OFFICER II

Date:

11/22/22 10:59 AM

In coordination with:

OSELYN C. CARBONELL

LIEE EAD

Date:

11/22/22 10:59 AM

Approved By :

ALILO C. ENSOMO, JR

REGIONAL DIRECTOR

Date: 11/22/22 11:19 AM

Department

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IVA

Organization Code (UACS) : 10 003 0300004

		Current Y	ear Accomplishment	ts		Physic	cal Target (Budget '	Year)	To the second se		
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000				erigin engriso an amit ar pipana at et bilitoren en akt que en pri a cala de que A se	Comment (Commission of Viscolite Printing and Association Co. Comm	mangaphan/A nah-sah-shaman-shah-samar-A qurup-maya-aya-yab-samar-	The second of th	Mark and refusers the service dated A system of the service of the		are dit influencies année de les interneus quells par et la président de commande au remai paye au décentral de la paye de la président de la paye de la p
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Percentage increase in the revenues of government				artitanti astitti usetti dan sitti semmati ya te taga unite mastati uti di diaganza ya kata unite da sa	n na na garine ana paga da artinana aren japanen pendiana artinaga pendiana da mangara pendiana da seriesa da Barangarangan da seriesa da artinana artinana artinana da seriesa da seriesa da seriesa da seriesa da seriesa	TOTAL BOURNAMENT PROPERTY AND AND AND SHAPE SHAP				tropidet distribit i difficaccion disculto di et un'inscripto e escripto tropid	
from mineral resources development				k de dad vite i vore de de celle en la vite de de de de versione, en paragrand	#2.00ml/s/sec-47.0000 100000 430000	enance, en space sea den, constituent austron stransgend de		auctive Automotivant committee than anticonsciolate resident committee and pro-		PANSET OF MANAGEMENT OF THE SECTION OF THE SECTION OF THE	
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75%	0.00%	0.00%	0.00%	75.00%		
complying with laws, rules and regulations			All Familians (All or All and All or All and All or a sign of the All of All or	inakan nahingini akangungan piga a Mahasin. Sahansin ata yagifasiligi d	them do new serio neo tenta denes estato anterio de la proprieda de la composición del composición del composición de la composición del composición de la composición de la composición del composici	ermonenty y consistence and engineering the design of the section	Standful die van Gementer ûnd hit welden decharies ûndersjenûnt 'n dersys		CHINA NASA NASA NASA NASA NASA NASA NASA N		
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Mining applications (including other		44	8	52	33	5	12	9	7	-19	
mining rights related applications) approved/		The state of the s		1990 m et estat de de set est en Sir garaficiale sant e Art Aussian est menseus						en betropmingen en selveske kommen et en skille en de et en skille en de e	
denied/endorsed within the prescribed period		r 1964 hat 500%. Net 5000 mellandarka eraken hisi derimensakan pinat arraining esettambelijkan eraken saket be	tiga) inan menenga menengan dan pirinan dipira jipana (dan tiganan dapita) panjada dan dan dan dan dan dan dan	etin vatartalikilet musta pituraldura kon anterevana enteresa, e e e e sene maga	e Parados e Parameiros e en estados estados estados (en el constituen que e especial de parameiros de entre en estados en entre entre en re entre en entre en entre en entre entr	immediaka hindenda yani inmediana kamenda ya ini indendia	ricuminatarinus et estados (p. e. Luterinistica inadeprophisty o ) ( quello po) y especializa afroca abunto			randa principi (more considerate anno teologica decrenicia (declenicia de la considerate del considerate de la considerate del considerate de la considerate	and the control of th
2. Number of mining permits/contracts		96	14	110	35	10	16	9	0	-73	Number of targets decreased due to the new unit cost and the budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
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MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000	COMPANIENTE PARA ESTA ESTA ESTA ESTA ESTA ESTA ESTA EST				than na Mhair mar in sia a gairean a' an aidh an dhaill an dhaill an dhaill an dhaill an dhaill an dhaill an d			autophore i emining y autophorami pari tisustryp e tisusphora silvati		
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Number of LGUs informed of their geology and		-		and the second s	and an analysis of the second	-		THE ADM SCHOOL SAME TO MAKE THE WAS COME THE COMPLETE OF THE C	=	antido (Mind). As un maio analimente en hidro est commune en en	
mineral potential			at ya mumika ini ata a mini fala ya kili jinaku da mini manu da Dahimada na ini ili da Sahiha a	matematikan di disebuah periodi pendida kanan kahan pengindi serjah sulah sebagai di sebagai serjah sulah seba Bangan sebagai	Marine 14 - 19 - 19 (19 (19 - 19 ) )					tick - Mitter attractus i vermitteran vermit vide en Massa, av en tittera et en	and the control of the control and the control and the control and the control of
Output Indicators		20-20-20-20-20-20-20-20-20-20-20-20-20-2	ent territoriste proportionale de la company de la comp Estado de la company de la		P 400 - MOLADO SE - VIOLET CAMP (2007) OF VIVE 28(4), A PRINCIPAL			ed A Pallicenter about the address of Company of Security and Company	***************************************	t di ini di Patrica di na manggana amin'ny miningana	
Percentage of total Philippine area surveyed				- Topicalisty implication of the second seco	nagi yanahada biribirin migara giri ci yaran yaki i ya sa			-		allender er sall i samt a gelt spiller och fri dynnedig oppfrede, gened fred frighetting det bei	ementaria mengamentari seritari si sistema salam
for geology and mineral potential			the CENTER OF Build the company would be the part of the contract of the contract was assumed to be a second or	entered to the contract of the	ricalisados e relacionos relaciones e normamen a este asecuada, efecuencia de la constante de la constante de El constante de la constante d				on the Alice and		

		Current Y	ear Accomplishment	**************************************	green garlige i distancement musel did gipromission, que maiore, que mostre ser a apreción	Physic	al Target (Budget '	Year)		es es um entre en extrategica una entre entre principalità principalità de presentat espera incon	
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
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2. Number of new mineral reservation areas assessed/	and the second s	-	1	1	1	1	-	-	-	0	
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GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000						This had been a strong on the strong of the			an stann, samme, mantiter algered ei standelich sie Albertemme zu, erleitste füg er Gebreitst	
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Mitigation Plan, Comprehensive Land Use Plan,							antigraphic metter per et escriptor o de francis papa de calendar de la papa de describa		ne isterio con esistemente con estra con	ter disperitant del describer den exemplación describer (selectual del selectual del selectual de senerá	en Gesen bronn en blevel broke fil en
and/or Development Plans			1			- Paragraphic Managers of the Control of the Contro	THE STATE OF THE PART OF THE STATE OF THE ST				
Output Indicators								Carlo Salada Salada Salada Carlo Car		rija dikandiya da da rasaya sa da ya sa qara qara qara qara qara qara qara	indrauman pumpapatan ngorogun pumpun pumpung nggant pontang apupan antipada nasada yyunan sigtagan dan uga pum
Number of cities and municipalities where		8	-	8	10	2	4	2	2	2	gradiennen befriehet wie der dem bei von geligt in die dem die Generalie auf debter der dem die der de das die Stade Gelieb der der dem dem dem dem de de dem de de dem de
vulnerabilities and risk assessments were				Metallic (St. Carrier) (Metallic Sales and Carrier) (St. Callic Sales and Laurence Co	en en en band (littlere de van sitten den verkerte trock var verkerte bis var et en et en en et en en et en en	adamentario e con como de la terra de la contra del la contra de la contra del la contra del la contra de la contra del la contra de la contra del la c	til det formeren militale som en militale kung skape om på kungen i val opper opper for i stem				THAIL TO THE A THE OWNER OF THE OWNER OF THE COURSE OF THE
conducted				ACTION COMMAND OF COMMAND PROPERTY OF COMMAND OF COMMAND COMMA						e para a mana mana manangka paga ya mangka kangka mananan di daga kananan kanana kanana kanana kanana kanana k	De 40 to 10 No. Scholar (An Hill Marketina service) encolaración anticipal de ciónicia (consequence, especialment, describus especial consequence).
2. Number of LGUs (cities/municipalities) provided with	And any and an empty of the result of the section o	5	-	5	5	0	0	0	5	0	ah karamban sa katalah katalah Mondo merenduan sake diprasara sa galah Kolos sake propulasy sepilay sakar saka menakasansaga kerpas aya jaga s
information, education, and communication campaigns			of an internal control and the province of the anti-transcent of t	era, eraula, in a d'her-mende ra mael me banat i amanda la ana a			handig fire film to the state of the method of the property commence of the state o	and the color transfer and anticipation of the color of t	arthur a rail a Mhainte agus an caite agus an t-thail an air agus an t-	rigi di karamani (1900) serimentan dagamananan sebagai manamanan da bahirikan da seberikan da seberikan da seb	
on geohazards					Complete on Decorations and Comments of National Comments in the state of the Comments of the State of			estration consider all till present considerations and some consideration of the consideratio		ende i medicini such distribucio di se escreta (introdo en presenta de la biblio succidad de april sub-	kakandepite se tit men alabah majaman pina pina magang menang menanggang pangang ang magang penggapang magan sam
3. Number of LGUs assessed for groundwater		3	-	3	3	1	1	1	0	0	
resources and vulnerability	nick African layer of the first Automotive and application of the second of the place in the first and application of the second		r gant ne cinn no 37 marchine per considere con College And Andelson Lond College (Andelson Andelson A	e kapagantan ng Denkelan musa sa sangat salam 20 miningga, mag un sa sa sa sa ga Tangan	anamining performance and mentioning all and mention of the contract of the co	t y L. L. a. g. mei jujum n. 174 n. j. y 151 l. dap 3 n. y Unimagija, Gammanuan n. A. J. S. g. g. g. g. g. g. g G. g.	eri e la successión i anticio de Circalità Ariano, any fica de l'Ariano anno a religio de Ariano.		emperatory, players are a set of the mean development and the common temperature of the common t	a van der met di vade anne en	et persone de maneral e grave grave procesa de commence de commence de commence procesa de commence de

Prepared By :

ALFRED OSEPH M. PALENCIA

Planning Officer II

Date: 11/21/22 11:05 AM

In coordination with:

REYNALD ALLESGON

Chief, Finance and Administrative Division

Date:

11/21/22 11:05 AM

Approved By :

DONDI MASARMIENTO

Regional Director

Date:

11/21/22 11:45 AM

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - IVB

Organization Code (UACS)

: 10 003 0300017

Particulars		Current	Year Accomplishments			Physi	ical Target (Budget Yea	ar)			The state of the s
Particulars	UACS CODE	Actual	Estimate	Tetal	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
	2	3	4	5=3+4	6 = 7+8+9+10	7	. 8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000									griguens (chimical di America e di Statinori (chimical di America e di	of the former of the contract
Outcome Indicators											
Percentage increase in the revenues of government	ACTION OF THE RESIDENCE OF THE PROPERTY OF THE	The second of th		OTHER S COMMISSION OF SHARE STATE OF ST	Angure mental from the annual of the distance of the reason, to public annual of the a		The second secon	***************************************	Control and the second		
from mineral resources development	5000 A 5000 TO 500 TO 5	**************************************			The Control of the Co		COMPANY OF THE SHEET OF THE SHE	and a support of the		Construction of the Constr	COM A TOTAL OF THE STATE OF THE
2. Percentage of monitored mining permits/contracts	and an analysis of contents of the contents of	0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%	residente y recreation aging no live on present considence of	
complying with laws, rules and regulations	The state of the s	MANAGERINA I KANINARA KANINARA DI KANINARA KANINARA KANINARA KANINARA KANINARA KANINARA KANINARA KANINARA KANI		ring former de attronomient en		Anna Carlo C	Management of the State Company of Common Association (Association) and Association (Association	all and a second of the Company Control of the Cont	national recording to another filtranspare and one of the	o dine ndi viti hi manusi ny hani bankana manyi bisha maak	
Output Indicators	- Promise (Automorphis Architecture Protecture (Instrument Missolate (Instrument (Instrume	***************************************	Mamatania dalah Salamba memberah serbanyak sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai seb	***************************************		nini kantau arki yana musu kanima ka ka ka wa wa wa ka	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	PERSONAL PROPERTY AND CONTRACT PERSONAL PROPERTY CONTRACT PROPERTY CONTRACT PROPERTY CONTRACT PERSONAL	erritari matematici di se i describito i per l'includente primento per	erjettandi terpindi endirenteritigi nyarrandi temetriye yaketingiy	
1. Mining applications (including other		216	45	261	182	51	45	39	47	-79	The target was reduced mainly because one of the operating mines (BNC) is now under rehabilitation. The company's last shipment was on May 2022.
mining rights related applications) approved/		enich einzenze is Connett erzeit zu der Auffahreitzung zu nach der Auffahreitzung der Auffahreitzung zu der Au									
denied/endorsed within the prescribed period	and the Control of th	AND	The state of the s	KONSTANTON DE TONOMONO PEROPENSIONAL PROPERTIES		politic planting agent and a grand or constant and an constant and	ATTENDED TO THE PROPERTY OF TH	a describilità de l'accionista de l'accionista de la colonista de la colonista de la colonista de la colonista	MONTH AND ADDRESS OF TAXABLE PARTY.	derminar avenar la verden minar en en el en en el e	
2. Number of mining permits/contracts		28	24	52	26	The state of the s	12	8	1	-26	Number of targets decreased due to the new unit cost and the budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
monitored					Processor Colonic Colo	ann ha tantan manaya mana an a tantan manaya para manay			MANTA SANTA TAMON CONTROL NO ANNO ANNO ANNO ANNO ANNO ANNO ANNO	Market Control of the	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000	ar fund de discours provinciones de la section per de communicación de desenvolución de constituir que aprecia	erroterete/othersete(IM) (dame on the errotere (the primate pour of Anna Anna and	TO SECURE OF THE PARTY OF THE P	Person distribution and design frequency of the any states	**************************************	and process and anticonsciously and decisions by an in-	Amiliatival promotions constitutely some directly con-		demonstrative for constraint and an extensive security of the constraint of the cons	
Outcome Indicator					3-25-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	to the superior of the superio	The Parties of Management of the State of th	The Committee of the Co		And Service (STR STO CO. Decision and Article (STO And	Trig Demonstration Control Con
1. Number of LGUs informed of their geology and		1	0	1	1	0	1	0	0		
mineral potential				Settle De Settle Settle Company Commission (Settle Settle	And the state of t		A TAMAN AND THE PARTY OF THE PA	A CONTRACT OF THE CONTRACT OF	National Assessment Committee of Committee o	e (Amerikaan han in sen) des almaines kill Kromeilingscheide eithicis	
Output Indicators						energene a presidente en contracto de como	0-1-1-1-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			The state of the s	
Percentage of total Philippine area surveyed     for geology and mineral potential		0.40%	0.00%	0.40%	0.30%	0.20%	0.10%	0.00%	0.00%	-0.10%	Original target for 2022 is 0.30%. However, there was an over-accomplishment in 2022. One more quadrangle was surveyed because the three original target quadrangles only cover less than half of the 50,000-hectare maximum area of a regular quadrangle.
2. Number of new mineral reservation areas assessed/	The state of the s	0	1	1	1	0	0	0	1	(	THE RESIDENCE AND ADDRESS OF THE PROPERTY OF T
endorsed for declaration			indication and reliable transfer or an environment of a contempreparation of the contempreparation of the contempreparation of the contempretarion of the contem				nder er en et en				
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000	eth fresident of our free for the control of the co			water to the second water with the second water		MELEPHOLOGY PHONOCOCCUS AND AND ADMINISTRATION AS COMMENT OF THE ANALYSIS OF T	CONTRACTOR		in a mental segment of the contract of the con	On function assessed the property of the prope
	2200000000	NOTE A CONCENTRAL OF A CONTRACT OF THE CONTRAC		transministration (menteuritement) (menteuritement) en en en	il promotei anemas esperante es marcales es carcados en carcados e	annock to a training for planting or the property of the first property of the		AND TAXABLE PARTY OF THE PARTY BOX AND THE PARTY OF THE	were correct to the contract of the contract o	Annear free free free free free free free f	
Outcome Indicator		NETTO CONTROL THE TOTAL PROPERTY OF THE PROPER						New York Control of the Control of t	ON PLYOSOPHIA AND THE RESIDENCE AND ADDRESS OF THE PARTY	that ett passes versioning stocked the minimal plans developed to the answer.	
1. Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%	0.00%	0.00%	0.00%	50.00%	(	
information in their Disaster Risk Reduction and		ried rither was brief to the part of the supervisor to the supervi					***************************************	SECURIOR PROPERTY AND STATE OF THE SECURIOR SECU		Nazionia miara porte con casta de terro anticionado de construir de co	
Mitigation Plan, Comprehensive Land Use Plan,					The second of th	THE PARTY OF THE P	THE RESERVE OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AN	PROTECTION OF THE PROTECTION O	THE PROPERTY AND PARTY AND	a fyritherithe a framework to the trade and the office to be a part of	
and/or Development Plans						TO COLUMN THE STREET AND ADDRESS OF A STREET AND ADDRE		AND THE PROPERTY OF THE PROPER	minimum and the second of the		
Output Indicators			CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC				Committee of the second control of the secon	professional description of the control of the cont	The spin to the transport of the pro-	CACIDIANO A DECENSO DI UNICIO DI MISSIONI TI SAMO	
. Number of cities and municipalities where		5	0	5	5	3	0	2	0	(	
vulnerabilities and risk assessments were	*	#78************************************						MATERIA PROTOTO LA PROPERTA DE LA P	Approximation into the contract of the contrac	NOW WORK CONTINUES OF STREET THE PROPERTY OF STREET	1
conducted								A STATE OF THE STA			Value of the second sec

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IVB

Organization Code (UACS)

: 10 003 0300017

Particulars		Current	Year Accomplishments			Physi	cal Target (Budget Y	'ear)			1
	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of LGUs (cities/municipalities) provided with		3	2	5	5 cities/	0	0	2	3	C	
information, education, and communication campaigns	METEROPORT LANGUAGE AND	THE PART OF A STREET AND THE PART OF THE P	# 1909 Th ( \$200 Th COOK ) Library Library Charlis and A Commiss, League on A.	peration in the construction of the constitution of the constituti	municipalities	termi della automa purposi arrava i pri della automa p	(Any Chemicks properties of the School of the State St	Oresid distance in plants that the Constitution of the anti-	en januaristististi järteilimiän perittäitin en eidentaan ja		
on geohazards	ent ministration de channel pay him menoratina la colora in en en el color e de la colora con el color municip La colora de la colora del colora de la colora del l			Armodistania di Santania di Sa		Circles Durisian Ambient and Ambient and Community	New Terrest and Control Contro	ner intereste de la conservación par	THE RESERVE THE PROPERTY OF THE PERSON AND THE PERS	A STANSFORM OF STA	
. Number of LGUs assessed for groundwater		3	0	3	3 cities/	0	2	1	0	0	
resources and vulnerability			hand to fine to be defined as the control of the property of the control of the c	ependromosius namentis (um personalis est nich muse la est coluci	municipalities	Otholica e Considera de la Hopani d'Anton Angelon e posições	Color Composition of the Contract of the Contr	nye indikindi serotovimi, nokusa gise inimetag	A CONTRACTOR OF		

Prepared By :

MARIELIA ANNA D. HIZOLA

Planning Off

Date: V 11/21/22 09:46 AM

In coordination with :

ief Administrative Officer

te: 11/21/22 09:46 AM

This report was generated using the Unified Reporting System on November 21, 2022 10:11 AM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED

C. NOBLE

11/21/22 10:08 AM

Department

: Department of Environment and Natural Resources (DENR)

Manch

: Mines and Geo-Sciences Bureau

Organization Code (UACS)

: Regional Office - V : 10 003 0300005

1. Number of LGUs informed of their geology and

Percentage of total Ph-lippine area surveyed for geology and mineral potential

2, Number of new mineral reservation areas assessed/

mineral potential

Output Indicators

endorsed for declaration

	•	•	Current \	fear Accomplishments			Physic	al Target (Budget Year	7)			
	Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Cluarter	3rd	4th	Variance	Remarks
	1	2	3	4	5 = 3 +4	6 = 7+8+9+10	· 7		9	10	11	12
:	MINERAL RESOURCES ENFORCEMENT AND REGULATORS PROGRAM	3101000000000000										
1	Outcome Indicators											
	Percentage increase in the revenues of government											
A	from mineral resources development  2. Percentage of monitored mining permits/contracts		0.00%	75%	75%	75%	0,00%	0.00%	0.00%	75%	-	
:	complying with laws, rules and regulations		* * * * * * * * * * * * * * * * * * *						:			
1	Output Indicators		4.5									
	Mining applications (including other		384	-	384	339	86	88	102	63	-45	Exceedance in the target was due to receipt of numerous applications for OTP
!	mining rights related applications) approved/ denied/endorsed within the prescribed period								.:			
i	2. Number of mining permits/contracts		 70	•	70	17	4	8		- · · · · · · · · · · · · · · · · · · ·	-53	Adjusted targets based on NEP
	monitored		:									
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	T 310200000000000							:			
	Outcome Indicator	:										

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - V

Organization Code (UACS)

: 10 003 0300005

		Current '	Year Accomplishments			Physi	cal Target (Budget )	fear)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Cluarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000										
Outcome Indicator											
1. Percentage of LGUs that included geohazard		0.00%	50%	50%	50%	-	-	-	50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		6	-	6	3	3	-	-	-	-3	Adjusted targets based on NEP
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	-	5	3	-	-	3	-	-2	Adjusted targets based on NEP
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater					2					-1	Adjusted targets based on NEP
resources and vulnerability		3	-	3			1	1	-		

Prepared By :

JOSIE JACOI

Planning Officer II

Date:

11/10/22 10:54 PM

In coordination with :

-

DANIEL S. SOMBANON

Chief Administrative Officer

Date: 11/10/22 10:54 PM

Approved By :

GUILLERMO A. MOLINA, JR. IV

Regional Director

: /11/10/22 11:00 PM

Department

: Department of Environment and Natural Resources (DENR)

Agency Operating Unit : Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VI

Organization Code (UACS)

: 10 003 0300006

		Current	Year Accomplishments	5		Phys	ical Target (Budget \	(ear)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATOR PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts											
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other		91	11	102	95	20	24	24	27	-7	Increase in previous target due to numerous applications
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		72	4	76	27	7	12	6	2	-49	Decrease in target due to the new unit cost and th budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
monitored				rentry communicate particular materials had the		Professional residence of the second second		Committee Salvan II Sandi Asialisis II - 74 salvan	NOTE THE THEORY OF STREET, STR	a a a real level and an are that are assumed that he is the following	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMEN PROGRAM	T <sub>310200000000000</sub>										
Outcome Indicator											
Number of LGUs informed of their geology and		1		1	1				1	0	
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.30%		0.30%	0.10%		0.10%			-0.20%	Decrease in target as it is the last remaining area assessmen

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit
Organization Code (UACS)

: Regional Office - VI : 10 003 0300006

		Current	Year Accomplishment	s		Phys	ical Target (Budget \	fear)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		1		1	1		1			0	
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%				50.00%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	1	5	4		2	2		-1	Decrease in target due to budgetary contraints
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		4	1	5	7	1	3	3		2	
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater		3		3	3	or wild the treation building and a service	1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	3		0	
resources and vulnerability				AND THE RESERVE OF THE PARTY OF THE PARTY.		Compression of the generalization and the					

Prepared By:

PAULINE MARIE C. JORDAN

Planning Office

Date:

11/21/22 09:55 AM

In coordination with :

CECILIA . OCHAVO-SAYCON

Chief Administrative Officer

Date:

11/21/22 09:55 AM



RAUL A. LAPU

Regional Director

Date: 11/2

11/21/22 10:20 AM

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VII

Organization Code (UACS) : 10 003 0300007

~ 4 .			Year Accomplishmen	t6			al Target (Budget '			Varianco	Remarks
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	vanance	Remarks
1	2	3	4	5 <b>= 3 +4</b>	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000							!			
Outcome Indicators											
Percentage increase in the revenues of government					10%						
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75%	0.00%	0.00%	0.00%	75.00%	·	
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other		616	70	686	760	178	204	203	175	74	
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		99	21	120	44	9	16	15	4	-76	Number of targets decreased due to the new unit cost and the budget celling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
monitored	1										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator		]				-					
Number of LGUs informed of their geology and		1	4	1		•	•	-	-		
mineral potential											
Output Indicators		-									
Percentage of total Philippine area surveyed		0.10%	-	0.10%	0.00%%	0.00%	0.00%	0.00%	0.00%	-0.10%	1
for geology and mineral potential											

: Department of Environment and Natural Resources (DENR)

Agency

; Mines and Geo-Sciences Bureau

Operating Unit

; Regional Office - VII

Organization Code (UACS) : 10 003 0300007

Organization Code (UACS) : 10 003 0300007		Current	Year Accomplishment	ts		Physic	al Target (Budget	Year)	-		
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
11	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/		1	-	1	1	-			1	C	
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000						_				
Outcome Indicator											
Percentage of LGUs that Included geohazard		0.00%	50,00%	50.00%	50%	0.00%	0.00%	0.00%	50.00%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
1. Number of cities and municipalities where		4	1	5	5 cities/	ť	1	2	1	C	
vulnerabilities and risk assessments were					municipalities			:			
conducted											
2. Number of LGUs (cities/municipalities) provided with		0	5	5	5 cities/	0	0	o	5	(	
Information, education, and communication campaigns					municipalities					· · · · · · · · · · · · · · · · · · ·	
on geohazards				-							
3. Number of LGUs assessed for groundwater		3	-	3	3 cities/	1	1	1	0	(	)
resources and vulnerability					municipalities						

Prepared By:

OYNTHIA V. CISNEROS Planning Officer II

Date: October 29, 2022

In coordination with:

AIDA L. TORREGOSA

4/27/2022

Date: October 29, 2022

This report was generated using the Unified Reporting System on November 14, 2022 5:43 PM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED

Approved By

ARMANDO/L. MALICSE

Page 2 of 2

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - VIII

Organization Code (UACS) : 10 003 0300008

Particulars	11400 00DF		ear Accomplishment	38			al Target (Budget	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000										
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		167	-	167	82	8	30	30	14	(85)	Increased accomplishments in 2022 were
mining rights related applications) approved/											caused by numerous applications for Ore
denied/endorsed within the prescribed period											Transport Permit (OTPs) and Mineral Ore Export Permits (MOEPs).
2. Number of mining permits/contracts monitored		91	1	92	53	12	15	18	8	(39)	Number of targets decreased due to the ner unit cost and the budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tie 2, but were not considered in the FY 2023 NEP.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator											
Number of LGUs informed of their geology and		1	-	1	1	-	-	-	1		
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.40%		0.40%	0.40%	0.10%	0.20%	0.10%	-		
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/									0.01		
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard	17.00	0%	50%	50%	50%	0%	0%	0%	50%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - VIII Organization Code (UACS) : 10 003 0300008

	A THE SQUARE SELECTION OF THE SAME SELECTION												
		Curi	rent Year Accomplishm	ents		Physic	cal Target (Budget	Year)		120			
Particulars	UAGS CODE	UACS CODE	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12		
Output Indicators													
. Number of cities and municipalities where			4	1	5 5	1	2	1		1			
vulnerabilities and risk assessments were													
conducted													
. Number of LGUs (cities/municipalities) provided with			5	-	5 5 cities/		3	2		-			
information, education, and communication campaigns					municipalities								
on geohazards													
Number of LGUs assessed for groundwater			3	-	3 3 cities/	1	1	1		-			
resources and vulnerability					municipalities								

Prepared By:

11/14/22 6:18 PM

In coordination with:

11/14/22 6:18 PM

11/14/22 6:23 PM

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IX

Organization Code (UACS) : 10 003 0300009

		Current Year Accomplishments				Physic	cal Target (Budget	Year)			may a
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000										
Outcome Indicators		1									
Percentage increase in the revenues of government			T T T T T T T T T T T T T T T T T T T								
from mineral resources development											1
2. Percentage of monitored mining permits/contracts		0.00%	75%	75%	75%	0%	0%	0%	75%	0%	6
complying with laws, rules and regulations											•
Output Indicators											
Mining applications (including other		103	o	103	77	18	25	23	11	(26	The decrease of mining application is dependent on the extension of disposal residual ore as per DAO 2019-19, whish is in high expectancy that there will be no nore probable extension on the disposal of residual ores next year.
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		100	0	100	40	8	14	/12	6	(60)	number or targets was decreased to accommodate the NEP Budget Allocaton for the activity
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator											
Number of LGUs informed of their geology and		0	1	1	1	0	0	0	1	(	)
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%	0.10%	0.60%	0.60%	0.20%	0.20%	0.20%	0.00%	0.00%	b
for geology and mineral potential											

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - IX Organization Code (UACS) : 10 003 0300009

		Current Y	ear Accomplishment	ts		Physic	al Target (Budget	Year)		Variance	
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/											
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50%	50%	50%	0.00%	0.00%	0.00%	50%	0%	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		5	0	5	5	1	2	1	1	0	
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		5	0	5	8	О	3	5	0	3	Targets are augmented by 3 to accomodate the municipalities that are assessed in 2020
information, education, and communication campaigns											
on geohazards											
3. Number of LGUs assessed for groundwater	2 1 1	3	0	3	3	0	2	1	0	0	
resources and vulnerability											

JOEMARK C. BONDAD

11/14/22 10:03 PM

In coordination with:

/ William NAPOZEON M. DULATRE, PHO

11/14/22 10:03 PM

Olg. FAD/Administrative Officer

ENGR. HE

Regional D

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Page 2 of 2

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - X
Organization Code (UACS) : 10 003 0300010

		Curren	t Year Accomplishmen	ts		Physic	cal Target (Budget	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000										
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%		
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		142	3	145	96	16	29	28	23	-49	Lesser application for Ore Transport Permits due to city/provincial ordinance requiring additional fees and charges for outbound and inbound transport of SAG materials.
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		66		66	53	11	22	20	0	-13	Number of targets decreased due to the new unit cost and the budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2, but were not considered in the FY 2023 NEP.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator											
Number of LGUs informed of their geology and		1		1	1		1				
mineral potential											
Output Indicators											

: Department of Environment and Natural Resources (DENR) Department

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - X

Organization Code (UACS) : 10 003 0300010

		Current	t Year Accomplishmen	ts		Physic	cal Target (Budget	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Percentage of total Philippine area surveyed		0.20%		0.20%	0.10%	0.00%	0.10%	0.00%	0.00%	-0.10%	Reduction of target is due to budgetary constraints.
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/		1		1	1			1			
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%	0.00%	0.00%	0.00%	50.00%		
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		4	1	5	3	1		1	1	-2	Reduction of target is due to budgetary constraints.
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with			5	5	5 cities/				5		
information, education, and communication campaigns					municipalities						
on geohazards											
3. Number of LGUs assessed for groundwater		3		3	2 cities/	1	1			-1	Reduction of target is due to budgetary constraints.
resources and vulnerability					municipalities						

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Page 2 of 3

Date: November 22, 2022

LIBERTY B. DAITIA

Chief, Finance and Administrative Division

Date: November 22, 2022

Date: November 22, 2022

Remarks

# FY 2023 PHYSICAL PLAN

Department

: Department of Environment and Natural Resources (DENR)

: Mines and Geo-Sciences Bureau

**Operating Unit** 

: Regional Office - XI

Organiz

nization Code (UACS) : 10 003 0300011											
	The state of the s	Curre	nt Year Accomplishme	nts	Physical Target (Budget Year)						
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	-		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	-		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000	The second section of the sect							-		

		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATOR PROGRAM	310100000000000			The state of the s			and the state of t				
Outcome Indicators		The state of the s	that have the trade of the state of the product of the state of the st		-	TO THE REAL PROPERTY OF THE PARTY OF THE PAR					
Percentage increase in the revenues of government	4			APLE TONG BOTTOM THE THIRD ON EXPLICIT AND THE TORS SAVE	CONTRACTOR OF THE TAXABLE CONTRACTOR OF TAXA	and finally having that the two governors on an entire of party plant			A CONTRACTOR OF THE PARTY OF TH	Mildred St. Mildred Colon Colon and St. T. Wild To To Annual Mildred Colon and St. T. Wild To Mildred Colon and St. T. Will To Mildred Colon and St. T. Wild To Mildred Colon and St. T. Wild To Mildred Colon and St. T. Will To Mildred Colon and St. Will To Mildred Colon and	
from mineral resources development				rithe a distribution of the effect of the ef				COLUMN STATE OF THE STATE OF TH			
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%		
complying with laws, rules and regulations	PRINCE STATE OF A PERSON AND ADDRESS ASSESSMENT ASSESSM					THE PERSON ASSESSMENT OF THE PERSON ASSESSMENT OF THE PERSON OF THE PERSON ASSESSMENT OF THE PER					
Output Indicators				-						***	
Mining applications (including other	7	149	•	149	241	64	64	64	49	92	Increased Mineral Ore Export Permit targets due to requests of operating mines.
mining rights related applications) approved/		-				***************************************	-		THE RESERVE AND THE PROPERTY OF THE PERSON O		
denied/endorsed within the prescribed period			The state of the s	of talking and and a facility which we are in a facility of the second o		THE REPORT OF LITTLE AND ADDRESS OF THE PARTY OF THE PART	METATOR TO BUILD FACTOR THE TOTAL PROPERTY.	*******************************	a. The transfer actual same is manifestation which and source		
Number of mining permits/contracts		58	-	58	36	14	10	11	1	-22	Number of targets decreased due to the new unit cost and the budget ceiling allotted for the activity. Budgetary requirements for the remaining targets were proposed under Tier 2 but were not considered in the FY 2023 NEP.
monitored		AND				overs and now great a removal and after might proposed as					
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	T <sub>310200000000000</sub>	ann garthuidh a 1941 sealad a chlàir sa chair a thainn bairthig achair Ag a dh na abh an fhainn a		F	1	*****				AND	and an animal through the contract of the fact of the
Outcome Indicator	The second secon			***************************************			- The standard and the standard of the standard and the s	ALCONOMICS TO STATE OF THE STAT	AND AND TO VERMAN BUT AND FOUND AND FOUND AND AND AND AND AND AND AND AND AND A	AND THAT THE THE ROOM OF IT WAS ARRIVED THE BUY BUT TO AND THE THAT WE ARRIVED THE	
Number of LGUs informed of their geology and	of the committee device in the committee of the committee		1	1	1	•	-	-	1		
mineral potential			1			THE STATE STATE AND ADDRESS OF THE STATE OF	***************************************				
Output Indicators	11 P. S.		Processor and the second secon					METEROLOGICAL PROPERTY OF THE		ACCIDENTAL PROTESTAL TO BE SELECTED TO BE ARRESTED TO BE VIOLED TO BE ARRESTED.	
Percentage of total Philippine area surveyed		0.70%	-	0.70%	0.40%	0.00%	0.20%	0.20%	0.00%	-0.30%	Decreased target due to budgetary constraint
for geology and mineral potential	and the first that the first than the first of the contract that the second of the contract that the c	distance in the contract and other than it signs in the second process in the contract of the	AT THE COME THE RESIDENCE AND THE STEEL SHE WAS THE STEEL AND THE STEEL SHE	- Non-American Street Control of the	BENTERBY BRITALLINGS SABORALISS LINES	materia (m. m. m	the glown player into its player and the player and	etion and determine the first laboratory as in the comment of		um h Bartis Saran (ar Basta) a cella succión se la comerción el Saran colonia.	

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: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - XI

Organization Code (UACS)

: 10 003 0300011

		Current Year Accomplishments			Phys	ical Target (Budget Y	rear)				
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/		-	-	-	1	-	-	-	1	1	
endorsed for declaration										en e	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000				7					N N N N N N N N N N N N N N N N N N N	
Outcome Indicator	2 March 19 M	leichte deur zu zu wie beung vorführt zu destern zu wert, der 16 ft seuerführt. Bas vorhalt Product		Marie Contractor (No. 100-100) and Contractor (No. 100-100)		and the second s	The second section of the section of	50 WHO F & NAV (1994) AND		PROGRES OF A LUCION WHILE AN ENGINEER OF A STREET (TRANSCOTTON	A CONTRACTOR OF THE PROPERTY O
Percentage of LGUs that included geohazard		0.00%	0.50%	0.50%	0.50%	0.00%	0.00%	0.00%	0.50%		
information in their Disaster Risk Reduction and				an an American Princip Annies e en 194 de plinate. Antiférie e la cincomercia		THE STREET STATE OF STREET, AND STREET STREET STREET STREET, STREET STREET, ST			March of the self-grant self-gran	en an element and an annual and a second and a	
Mitigation Plan, Comprehensive Land Use Plan,	7//					THE MENTAL PROPERTY OF THE PARTY OF THE PART	Action was a second for a military infrared and in the military infrared and infr		***************************************	the an extension to a control of the first of the control of a real temperature.	
and/or Development Plans											
Output Indicators				TO THE OF THE PARTY AND		THE RESERVE OF THE PROPERTY OF	THE RESIDENCE OF THE PROPERTY		The state of the s	TO MAKE WALL OF VICTOR OF THE TOTAL OF MAKE STATE OF THE	
Number of cities and municipalities where		0	-	0	0	-	0	0	0	THE RESERVE AND ADDRESS OF THE PARTY OF THE	
vulnerabilities and risk assessments were											
conducted						THE REAL PROPERTY OF THE PARTY					
2. Number of LGUs (cities/municipalities) provided with		5		5	6 cities/	0	0	6	0	1	The targets for CY 2023 are the only remaining targets for the region.
information, education, and communication campaigns				and the first of the contract	municipalities	The State of the S		Parallel Indicate Security Discontinuous Control Security		in gay faringgarine discharine herber is the discharine intervioled a right in the	
on geohazards		The productive of the policy of the common and the first or the continue desires groups above that are the first of the fi	and the state of t			A MANAGER CONTRACTOR SERVICE S	•				
3. Number of LGUs assessed for groundwater		3	-	3	3 cities/	0	2	1	0	0	
resources and vulnerability				nelections affects or and theres are a require passes	municipalities	all if the in large an ender one in proceeding one, subjective law, one					7

Prepared By :

AILEEN S. FUDADERA

Planning Officer II

Date:

11/15/22 4:43 PM

In coordination with

SOCORRO C. OQUENDO

Chief, Finance and Administrative Division

Date:

11/15/22 4:43 PM

Approved By :

JASPER ALBERTO H. LASCANO

Regional Director

late:

11/15/22 4:48 PM

This report was generated using the Unified Reporting System on November 15, 2022 8:48 AM; BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

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Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Operating Unit

: Regional Office - XII

Organization Code (UACS) : 10 003 0300012

Particulars	HACE CODE	Current	Year Accomplishments			Physi	cal Target (Budget Y	'ear)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATOR PROGRAM	Y 310100000000000										
Outcome Indicators											The second secon
Percentage increase in the revenues of government				PROPERTY AND A STATE OF THE STA	***************************************			***************************************	644 A <sub>1</sub> (100 C A) (C A)	A # 35 (11 to 10 t	
from mineral resources developments									***************************************		
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%	THE REPORT OF THE PARTY OF THE	
complying with laws, rules and regulations			***************************************		ACAIN CHURLING MAIN MAIN ANN ANN ANN	AMERICAN AND AND AND AND ADDRESS OF THE ADDRESS OF		ment hi general per contro propo como del acomposar a meno	NAME OF THE OWNER	Contract Con	
Output Indicators				***************************************							
Mining applications (including other		30		30	32	5	9	7	111	2	Number of targets increased due to the expected issuance of other related mining permits in CY 2023
mining rights related applications) approved/							MATERIAL CONTROL CONTROL OF STATE OF ST	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE		er vive de transcotto. Mi otto cato a tomanimo	
denied/endorsed within the prescribed period					A						
2. Number of mining permits/contracts		28		28	12	0	10	2	0	-16	Number of targets decreased due to the new unit cost and the budget ceiling allotted for th activity. Budgetary requirements for the remaining targets were proposed under Tier but were not considered in the FY 2023 NEP
monitored			***************************************			THE PERSON NAMED IN COLUMN TWO					Dat word not considered in the 1 1 2020 NEF
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	T <sub>310200000000000</sub>	A TOTAL AND A STATE OF THE STAT								The content and state (College) is the 3 value of the content	
Outcome Indicator		NY 1 PER SEC. 100 1 NO. 100 100 100 100 100 100 100 100 100 10			PA-890-10-101-101-101-101-101-101-101-101-10	TO STORE STORES THE R. S.	THE PERSON NAMED IN PROPERTY OF				
Number of LGUs informed of their geology and	THE PROPERTY OF THE PROPERTY O	1		1	1				1		
mineral potential	A Marier To Tall Travers along the second				n 16 3 mar 1900 til stold 160 och fladge des desiger av kansar grand	nak i trajemini, tauri i nigi nili jila ingaminika pinah	No. 10 10 10 10 10 10 10 10 10 10 10 10 10	er or processor of processors of their or processors as the end of	The second second second second second second second	White tegens to rest to put all a serial public a contribution	manufaction (1) for the Last Manufaction and Adjusting Accessing to the Contract of the Contra
Output Indicators	The second state of the great processor of the second seco				THE STATE OF	***************************************		THE CHARLES TO STATE CONTROL OF AUGUST AND A		AMERICAN CONTRACTOR OF THE PROPERTY OF THE PARTY OF THE P	Mental of the least section to provide medical total processing frequency of the least season and considerate the least season to the least season
Percentage of total Philippine area surveyed		0.60%		0.60%	0.60%	0.10%	0.30%	0.20%	0.00%		

: Department of Environment and Natural Resources (DENR)

Agency Operating Unit : Mines and Geo-Sciences Bureau

: Regional Office - XII

Organization Code (UACS)

: 10 003 0300012

		Current	Year Accomplishments	s		Physi	cal Target (Budget )	fear)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/			1	1	1				1		
endorsed for declaration		Commission was a service of the commission of th									
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000	CLEAN AND COMPANY OF THE PARTY OF THE COMPANY OF TH									
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%	0.00%	0.00%	0.00%	50.00%		
information in their Disaster Risk Reduction and						CONTRACTOR CONTRACTOR INCOME.	NO. T. L. T. SELLE LAND LAND OF LAND ASSESSED.	***************************************	NOT SEC. OF STREET OF STREET STREET, S		
Mitigation Plan, Comprehensive Land Use Plan,				en andrewe is the term of the		A COMPANY OF THE REAL PROPERTY OF THE PARTY					
and/or Development Plans	ATT STORY OF STREET STREET, STREET STREET, STR			enantini manatini mana yantahan akan kanada		The second place and the design of the second place and the second place	POLICE AND A SECURE AND A SECURE AND A SECURE ASSESSMENT AND A SECURE ASSESSMENT ASSESSM	NACE AND DESCRIPTION OF THE PARTY OF THE PAR		Water William Control And No. May have 1 to 100 feet and	
Output Indicators					-	arway in and company the programming and an extension of the second second	A TOTAL SERVICE TO SELECTED BY THE SECOND BY				
1. Number of cities and municipalities where							ette Hajustopoj papituriju u pamoja pa te delpena a	MARIN AND REPORTED AND DESCRIPTION OF STREET			
vulnerabilities and risk assessments were		1					100 C M. 100 C C C C C M. 10 M. 100 C M		01117 (1014) (A. 14 A. 16 A. 16 A. 16 A. 17 A. 17 A. 18 A. 1	Marian and the second second and and important	
conducted						A PARTIE AND A PROPERTY AND PROPERTY AND A PARTIE AND A P		A COMPANY AND A SECTION OF SECTION AND ADDRESS OF SECTION ADDRESS			
2. Number of LGUs (cities/municipalities) provided with			5	5	3 cities/	ACTION OF THE SECTION ASSESSED.			3	-2	The targets for CY 2023 are the only remaining targets of the region.
information, education, and communication campaigns					municipalities						
on geohazards							THE PERSON NAMED IN COLUMN PARTY OF THE PERSON NAMED IN CO.	WORK BANKS COURT IN THE STORE AND THE STATE OF THE	N. A CONTROL OF STATE		
3. Number of LGUs assessed for groundwater		3		3	3 cities/	1	1	1	of a 12 house, it is cause, wherefore a province the season, your		-
resources and vulnerability					municipalities	TO THE RESIDENCE OF THE PARTY O			Philosophical Philosophical American (1) and area on a		

Date: 11/21/22 11:28 AM In coordination with:

LILIA A. ACOSTA WWW.
Chief, FAD

Date:

11/21/22 11:28 AM

Approved By:

Regional Director

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XIII
Organization Code (UACS) : 10 003 0300016

Particulars		Current	Year Accomplishmen	its			cal Target (Budge	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000										
Outcome Indicators											
Percentage increase in the revenues of government											
from mineral resources development											
2. Percentage of monitored mining permits/contracts		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%		
complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other		1098	340	1438	1563	119	445	856	143	125	New mining companies are expected to operate by 2023
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		64		64	64	6	30	24		-4	Decrease in target due to the new unit cost and the budget ceiling allotted for the activit Budgetary requirements for the remaining targets were proposed under Tier 2, but wernot considered in the FY 2023 NEP.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator											
Number of LGUs informed of their geology and			1	1	1			1			
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%	0.10%	0.60%	0.50%	0.10%	0.20%	0.20%	0.00%	-0.10%	Target decreased due to budgetary constraint.
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/					0						
endorsed for declaration											

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

: Regional Office - XIII Operating Unit Organization Code (UACS) : 10 003 0300016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)						
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000										
Outcome Indicator											
Percentage of LGUs that included geohazard		0.00%	50.00%	50.00%	50.00%	0.00%	0.00%	0.00%	50.00%	C	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		5		5	1		1			-4	For CY 2023 there is only one municipality left for the entire region that is subject for VRA
vulnerabilities and risk assessments were											
conducted											
2. Number of LGUs (cities/municipalities) provided with		1	4	5	8 cities/		2	2	4	3	The increase of target is to cover the remaining municipalities where IEC is not yet conducted
information, education, and communication campaigns					municipalities						
on geohazards											
3. Number of LGUs assessed for groundwater		3	0	3	3 cities/	1	1	1		С	
resources and vulnerability					municipalities						

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Page 2 of 2

Prepared By :

Planning Officer II

11/21/22 10:30 AM Date:

In coordination with:

JOSE SALVE E. CABILING
Chief, Finance & Administrative Division

11/21/22 10:30 AM Date:

LARRY M. ALERADEZ

11/21/22 10:33 AM Date: