

FY 2025 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Consolidated
 Organization Code : 10 003 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development		0.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	10.00%	-	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	85.00%	-	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4,827	-	4,827	4,211	656	1,212	1,603	740	(616)	
2. Number of mining permits/contracts monitored		1,372	-	1,372	1,430	292	378	463	173	58	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential		6	6	12	12	-	3	1	8	-	
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		3.30%	0.20%	3.50%	5.70%	1.10%	2.60%	1.80%	0.20%	2.20%	
2. Number of new mineral reservation areas assessed/endorsed for declaration		6	8	14	14	-	1	5	8	-	

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	79.00%	79.00%	87.00%	0.00%	0.00%	0.00%	87.00%	8.00%	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		69	5	74	58	13	18	20	7	(16)	Several regions have already completed their Vulnerability and Risk Assessment and are now focusing their efforts on updating the 1:10,000 scale Geohazards Map. Additionally, The FY 2025 target is based on the current budgetary allocation. The increase in the FY 2024 target resulted from an additional budget allocation in the approved FY 2024 General Appropriations Act, which was not included in the FY 2025
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		70	28	98	98	1	26	37	34	-	
3. Number of LGUs assessed for groundwater resources and vulnerability		53	3	56	50	11	16	19	4	(6)	The FY 2025 target is based on the current budgetary allocation. The increase in the FY 2024 target resulted from an additional budget allocation in the approved FY 2024 General Appropriations Act, which was not included in the FY 2025

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FY 2025 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Central Office
 Organization Code (UACS) : 10 003 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage increase in the revenues of government from mineral resources development		0%	10%	10%	10%	-	-	-	10%	-	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations											
Output Indicator(s)											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period											
2. Number of mining permits/contracts monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Number of LGUs informed of their geology and mineral potential		2	-	2	2	-	1	1	-	-	
Output Indicator(s)											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.30%	-	0.30%	1.20%	-	0.80%	0.40%	-	0.90%	Target includes existing geologic maps for field updating
2. Number of new mineral reservation areas assessed/endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator(s)											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		-	79%	79%	87%	-	-	-	87%	8%	Target is based on the running average
Output Indicator(s)											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	-	4	4	-	2	2	-	-	

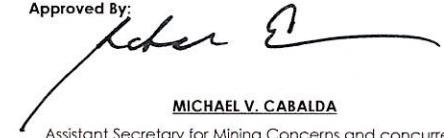
Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Mines and Geosciences Bureau
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Organization Code (UACS) : 10 003 0100000

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		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		10	5	15	5 cities/municipalities	-	2	2	1	-10	Based on the current budgetary allocation
3. Number of LGUs assessed for groundwater resources and vulnerability		4	1	5	5 cities/municipalities	1	1	2	1	-	

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