

FY 2018 PHYSICAL PLAN


Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Consolidated
 Organization Code (UACS): 100030100000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					5%				5%		
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4,561	124	4,685	2,482	502	745	863	372		
2. Number of mining permits/contracts monitored		827	52	879	788	217	287	218	66		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12	0	0	0	12		
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10.00%	1.70%	4.60%	3.50%	0.20%		
2. Number of new mineral reservation areas assessed/endorsed for declaration		0	15	15	15	0	0	2	13		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		178	23	201	200	51	53	70	26		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					236	26	67	100	43		2018 Target is number of City/Municipality. 2017 Target is number of Barangays.
3. Number of LGUs assessed for groundwater resources and vulnerability		21	13	34	24	2	13	4	5		

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