

FY 2015 PHYSICAL PLAN

BED No. 2

Department : Environment and Natural Resources  
 Agency : Mines and Geosciences Bureau  
 Operating Unit :  
 Organization Code (UACS) : 10 003 00 00000

Particulars (1)	UACS Code (2)	Current Year's Accomplishment			2015 Physical Targets				Variance (11)	Remarks	
		Actual Jan 1-Sept 30 (3)	Estimate Oct 1-Dec 30 (4)	Total (5)=(3)+(4)	TOTAL (6)=(7)+(8)+(9)	1st Quarter (7)	2nd Quarter (8)	3rd Quarter (9)			4th Quarter (10)
		<b>MFO 1 MINERAL RESOURCE DEVELOPMENT SERVICES</b>									
	30100000										
<i>Quantity:</i>											
<i>Quality:</i>											
<i>Quality:</i>											
<i>Quality:</i>											
<i>Timeliness:</i>											
Communication Plan for Minerals Development	301010000										
Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)											
Generate information/ Publish and disseminate IEC materials											
National Linkages											
Capacity Building Program on MRGS											
National Mineral Reservation Program	301010000										
Management of Existing Mineral Reservations											
(Establishment of Mineral Reservations per EO No. 79)											
Research & Development / Special Projects											
Mineral Reservation Program Administration											
Geohazard Assessment and Mapping	301020000										
Land Field Mapping and Survey											
Outsourcing/ Rationalization Plan/ Additional Municipality											