

MINES AND GEOSCIENCES BUREAU

ANNUAL PROCUREMENT PLAN FOR 2018

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - Region XIII
 - b. Misamis Oriental, Calbayog, and Bontoc - Regions VI, VII, VIII, X, & XI
 - c. Surigao Del Norte - Surigao Del Norte
 - d. Camiguin - Camiguin
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.

- 4. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and;
b) correct format but fields were deleted and inserted in Portion A of the APP.**

The agency will be informed by e-mail if the submission is incorrect.

5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office AND email at app@procurement-service.org or at app.psdmb@yahoo.com.
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2014 must be submitted on or before November 15, 2013.
8. Rename your APP file in the following format: APP2014- Name of Agency- Region (e.g. APP2014 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DENR -Mines and Geosciences Bureau

Region: Central Office

Address: North Avenue, Diliman, Quezon City

Contact Person: Roberto D. Caseros

Position: Engineer III / Head, BAC Secretariat

E-mail : bacems_minesbureauco@yahoo.com

Telephone/Mobile Nos: (02) 667-6700

NO.	PAP code	Fax	UNIT OF MEASURE	QUANTITY REQUIREMENT												(PS PRICE) COST/ UNIT	TOTAL AMOUNT	REMARKS				
				1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER						TOTAL			
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC							
A. AVAILABLE AT PROCUREMENT SERVICE STORES																						
		ALCOHOL, 70%, ethyl	bot			162									114				276	38.22	10,548.72	MRP, MTMD, MTD, MEIPD, ADMIN, LEGAL, FMD, MRP, MSESDD, OD
						7													7			
						15									15				30			
						20									20				40			
	A.01.a					26									26				52			
	A.02.a					12													12			
	A.01.a.2					10									10				20			
	A.03.c.2.b.2					7													7			
	A.03.B.1.b.1					12													12			
						25									25				50			
	A.II.a.1.a					10													10			
	A.02.b.2.a.1.a					18									18				36			
						Sub Total												276				
		BATTERY, Dry Cell, size AA, 2 pcs.per blister pack	packet			139				0					50			0	189	19.50	3,685.50	MTMD, MTD, ADMIN, PPIAD, LEGAL, FMD, MGSD, MSESDD, OD
	A.02.b.3.a.2					15									15				30			
	A.02.a.1.a					10													10			
	A.01.a					17													17			
	A.02.a					12													12			
	A.01.a.2					10													10			
	A.03.B.2					20													20			
	A.II.a.1.a					20													20			
						20									20				40			
						15									15				30			
						Sub Total												189				
		BATTERY, Dry Cell, size AAA, 2 pcs.per blister pack				97				0					40			0	137	18.46	2,529.02	MTMD, ADMIN, PPIAD, LEGAL, FMD, MSESDD, OD
	A.02.b.3.a.2					10									10				20			
	A.02.a.1.a					10													10			
	A.02.a					12													12			
	A.01.a.2					10													10			
						30									30				60			
	A.II.a.1.a					20													20			
	A.01.a					5													5			
						Sub Total												137				
		BINDING & PUNCHING MACHINE	unit			2													2	10,400.00	20,800.00	MTD, MGSD
						1													1			
	A.03.B.1.b.1					1													1			
																			-			
						Sub Total												2				
		TAPE, Electrical	roll			8				0					0			0	8	18.20	145.60	MGSD
	A.03.B.2					8													8			
						Sub Total												8				

		DATA FOLDER, made of chipboard, Tagia lock	piece		915			250			605			1,770	68.64	121,492.80	MTMD, MTD, ADMIN, PPIAD, OD	
A.02.b.3.a.2		MTMD			500			250			250			1,000				
A.01.a		ADMIN			355						355			710				
A.02.a.1.a		PPIAD			20									20				
A.II.a.1.a		OD			20									20				
A.02.A		MTD			20									20				
		Sub Total													1,770			
		ACETATE, gauge #3, 50m in length	roll		8									8	73,724.00	589,792.00	MTD, ADMIN, FMD, MGSD	
A.02.A		MTD			1									1				
A.01.a		ADMIN			1									1				
A.03.B.1.b.1, A.03.B.2		MGSD			4									4				
A.01.a.2		FMD			2									2				
		Sub Total													8			
		AIR FRESHENER, 280mL/can	can		57			0			44			0	101	85.28	8,613.28	MTMD, MTD, ADMIN, FMD, MGSD, MSESDD, OD
		MTD			10						5				15			
A.01.a		ADMIN			9						9				18			
A.01.a.2		FMD			6						6				12			
A.02.b.3.a.2		MTMD			3						3				6			
A.03.B.2		MGSD			6						6				12			
		MSESDD			15						15				30			
A.II.a.1.a		OD			8										8			
		Sub Total													101			
		CARBON FILM, black, size 216mm x 330mm, 100sheets/box	box		1										1	202.80	202.80	LEGAL
A.02.a		LEGAL			1										1			
		Sub Total													-			
		Sub Total													1			
		TONER CARTRIDGE, HP CE285A / 85A, black, for HP LaserJet P1002, P1102w printer	cart		84			10			41			10	145	2,893.28	419,525.60	MTMD, MTD, MEIPD, ADMIN, PPIAD, LEGAL, FMD, MSESDD, OD, MGBEA
A.02.B.3		MTD			1										1			
A.03.1.a.1		MTMD			3										3			
A.01.a		ADMIN			31						31				62			
A.02.a.1.b		PPIAD			15										15			
A.02.a		LEGAL			6										6			
A.01.a.2		FMD			10			10			10			10	40			
		MSESDD			5										5			
A.01.a.1		MGBEA			3										3			
A.II.a.1.b		OD			8										8			
A.02.b.1.b		MEIPD			2										2			
		Sub Total													145			
		TONER CARTRIDGE, HP Q2612A, Black	cart		8										8	3,104.00	24,832.00	OD
A.II.a.1.b		OD			8										8			
		Sub Total													-			

		Sub Total														8			
		INK CARTRIDGE, HP CC640WA (HP60), Black	cart			6										6	254.80	1,528.80	ADMIN
A.01.a		ADMIN				6										6			
		Sub Total														6			
		INK CARTRIDGE, Epson, C13T664200 (T6642), Cyan, (L210)	cart			32						0				32	254.80	8,153.60	ADMIN, PPIAD, OD
A.01.a		ADMIN				19										19			
A.II.a.1.b		OD				12										12			
A.02.a.1.b		PPIAD				1										1			
		Sub Total														32			
		INK CARTRIDGE, Epson, C13T664400 (T6644), Yellow, (L210)	cart			33										33	254.80	8,408.40	ADMIN, PPIAD, OD
A.01.a		ADMIN				19										19			
A.II.a.1.b		OD				12										12			
A.02.a.1.b		PPIAD				2										2			
		Sub Total														33			
		INK CARTRIDGE, Epson, C13T664300 (T6643), Magenta, (L210)	cart			31										31	254.80	7,898.80	ADMIN, OD
A.01.a		ADMIN				19					24					43			
A.II.a.1.b		OD				12										12			
		Sub Total														55			
		INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart			3										3	754.00	2,262.00	ADMIN
A.01.a		ADMIN				3										3			
		Sub Total														3			
		INK CARTRIDGE, HP CD975AA (HP 920XL), black	cart			5										5	1,242.00	6,210.00	MRP
A.03.c.2.b.2		MRP				5										5			
		Sub Total														5			
		INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart			5										5	629.00	3,145.00	MRP
A.03.c.2.b.2		MRP				5										5			
		Sub Total														10			
		INK CARTRIDGE, HP CD972AA (HP 920XL), cyan	cart			5										5	629.00	3,145.00	MRP
A.03.c.2.b.2		MRP				5										5			
		Sub Total														5			
		INK CARTRIDGE, HP CD973AA (HP 920XL), magenta	cart			5										5	629.00	3,145.00	MRP
A.03.c.2.b.2		MRP				5										5			
		Sub Total														5			
		Sub Total														8			

		INK CARTRIDGE, HP 685 Yellow	cart		15										15	249.60	3,744.00	MSESDD
		<i>MSESDD</i>			15										15			
		<i>Sub Total</i>													15			
		INK CARTRIDGE, HP 685 Cyan	cart		15										15	249.60	3,744.00	MSESDD
		<i>MSESDD</i>			15										15			
		<i>Sub Total</i>													15			
		INK CARTRIDGE, HP 685 Magenta	cart		15										15	249.60	3,744.00	MSESDD
		<i>MSESDD</i>			15										15			
		<i>Sub Total</i>													15			
		INK CARTRIDGE, HP 950XL Black	cart		8										8	1,554.80	12,438.40	LEGAL
A.02.a		<i>LEGAL</i>			8										8			
		<i>Sub Total</i>													8			
		TONER CARTRIDGE, HP CE311A, Cyan	cart		2										2	2,490.00	4,980.00	PPIAD
A.02.a.1.b		<i>PPIAD</i>			2										2			
		<i>Sub Total</i>													2			
		TONER CARTRIDGE, HP CE312A, Yellow	cart		2										2	2,490.00	4,980.00	PPIAD
A.02.a.1.b		<i>PPIAD</i>			2										2			
		<i>Sub Total</i>													2			
		TONER CARTRIDGE, HP CE313A, Magenta	cart		1										1	2,490.00	2,490.00	PPIAD
A.02.a.1.b		<i>PPIAD</i>			1										1			
		<i>Sub Total</i>													1			
		INK BOTTLE, EPSON C13T6664100 (T6641) Black, for Epson L210, etc	bot		59								27		86	350.00	30,100.00	MTD, MEIPD, FMD, MRP, MGSD, PPIAD, OD
A.02.A		<i>MTD</i>			3								3		6			
A.02.B.1.a		<i>MEIPD</i>			15										15			
A.03.c.2.b.2		<i>MRP</i>			10								9		19			
A.02.a.1.b		<i>PPIAD</i>			4										4			
A.II.a.1.b		<i>OD</i>			12										12			
A.03.B.1.b.1		<i>MGSD</i>			10							10			20			
A.01.a.2		<i>FMD</i>			5							5			10			
		<i>Sub Total</i>													86			
		INK BOTTLE, EPSON C13T6664200 (T6642) Cyan, for Epson L210, etc	bot		43								25		68	350.00	23,800.00	MTD, MEIPD, FMD, MRP, MGSD
A.02.A.3		<i>MTD</i>			3								3		6			

	A.02.b.1.a.	MEIPD				15									15					
	A.03.c.2.b.2	MRP				10					7				17					
	A.03.B.1.b.1	MGSD				10					10				20					
	A.01.a.2	FMD				5					5				10					
						Sub Total														
						43					25				68	350.00	23,800.00	MTD, MEIPD, FMD, MRP, MGSD		
	A.02.B	MTD				3					3				6					
	A.02.b.1.a.	MEIPD				15									15					
	A.03.c.2.b.2	MRP				10					7				17					
	A.03.B.1.b.1	MGSD				10					10				20					
	A.01.a.2	FMD				5					5				10					
						Sub Total														
						43					25				68	350.00	23,800.00	MTD, MEIPD, FMD, MRP, MGSD		
	A.02.B.2	MTD				3					3				6					
	A.02.b.1.a.	MEIPD				15									15					
	A.03.c.2.b.2	MRP				10					7				17					
	A.03.B.1.b.1	MGSD				10					10				20					
	A.01.a.2	FMD				5					5				10					
						Sub Total														
						43					25				68	350.00	23,800.00	MTD, MEIPD, FMD, MRP, MGSD		
	A.03.A.1	MTD				1									1	1,450.00	1,450.00	MTD		
						1									1					
															-					
						Sub Total														
						1									1					
						6					0				6	38.91	233.46	ADMIN		
	A.01.a	ADMIN				6														
															-					
						Sub Total														
						66					66				132	7.57	999.24	MTMD, MTD, MEIPD, ADMIN, LEGAL, FMD, MRP, MGSD, MSESDD, OD		
	A.02.b.3.a.2	MTMD				32					32				64					
		MTD				10					10				20					
	A.02.b.2.a.1.a	MEIPD				24					24				48					
	A.02.a	LEGAL				12									12					
	A.01.a.2	FMD				20									20					
	A.03.B.1.b.1	MGSD				4									4					
	A.03.c.2.b.2	MRP				5									5					
		MSESDD				100					100				200					
	A.II.a.1.a	OD				50									50					
	A.01.a	ADMIN				17									17					
						Sub Total														
						235					112				347	13.40	4,649.80	MTD, MEIPD, ADMIN, PPIAD, LEGAL, FMD, MRP, MSESDD, OD		
		MTD				10									10					
	A.02.b.2.a.1.a	MEIPD				12					12				24					
	A.02.a.1.a	PPIAD				5									5					
	A.02.a	LEGAL				6									6					

	A.01.a.2	FMD				30										30				
	A.03.c.2.b.2	MRP				5										5				
		MSESDD				100						100				200				
	A.II.a.1.a	OD				50										50				
	A.01.a	ADMIN				17										17				
						<i>Sub Total</i>														
		CLIP, backfold, 50mm, 12s/box	box			232				0					100		332	39.52	13,120.64	MTMD, MTD, ADMIN, PPIAD, LEGAL, FMD, MRP, MSESDD, OD
		MTD				5										5				
	A.02.b.3.a.2	MTMD				20										20				
	A.01.a	ADMIN				15										15				
	A.02.a.1.a	PPIAD				1										1				
	A.02.a	LEGAL				6										6				
	A.01.a.2	FMD				30										30				
		MSESDD				100						100				200				
	A.II.a.1.a	OD				50										50				
	A.03.c.2.b.2	MRP				5										5				
						<i>Sub Total</i>														
		CLIP, backfold, 32mm, 12s/box	box			208									120		328	19.12	6,271.36	MTMD, MTD, ADMIN, LEGAL, MRP, MSESDD, OD
	A.02.b.3.a.2	MTMD				20								20		40				
		MTD				10										10				
	A.01.a	ADMIN				17										17				
	A.02.a	LEGAL				6										6				
	A.03.c.2.b.2	MRP				5										5				
	A.II.a.1.a	OD				50										50				
		MSESDD				100						100				200				
						<i>Sub Total</i>														
		Continuous Forms, 3 ply, 11 x 9-1/2" (280x241), 500 sets/box	box			5				0						5	596.80	2,984.00	ADMIN	
	A.01.a	ADMIN				5										5				
																-				
						<i>Sub Total</i>														
		Continuous Forms, 3 ply, 11 x 14-7/8", 500 sets/box	box			10				0						10	1,034.80	10,348.00	ADMIN	
		ADMIN				10										10				
																-				
						<i>Sub Total</i>														
		CORRECTION TAPE, disposable	piece			226				0				64		290	17.56	5,092.40	MTMD, MTD, ADMIN, PPIAD, FMD, MRP, MGSD, OD	
	A.02.b.3.a.2	MTMD				25							25			50				
		MTD				20										20				
	A.01.a	ADMIN				39							39			78				
	A.02.a.1.a	PPIAD				15										15				
	A.03.c.2.b.2	MRP				5										5				
	A.03.B.1.b.1	MGSD				4										4				
	A.II.a.1.a	OD				50										50				
	A.01.a.2	FMD				68										68				
						<i>Sub Total</i>														
																290				

		DISINFECTANT SPRAY, 400gms net content	can			9					9				18	120.38	2,166.84	FMD, MGSD	
	A.01.a.2	FMD				3					3				6				
	A.03.B.1.b.1	MGSD				6					6				12				
						<i>Sub Total</i>										18			
		ELECTRIC FAN Stand Type	unit			2									2	967.10	1,934.20	MTD	
		MTD				2									2				
															-				
						<i>Sub Total</i>										2			
		ELECTRIC FAN Wall Type	unit			3									3	777.92	2,333.76	MGSD	
	A.03.B.2	MGSD				3									3				
															-				
						<i>Sub Total</i>										3			
	A.02.A	ELECTRIC FAN, Orbit/Ceiling Type	unit			2									2	1,319.76	2,639.52	MTD	
		MTD				2									2				
															-				
						<i>Sub Total</i>										2			
		ENVELOPE, expanding, plastic, legal size	piece			90									179	35.03	6,270.37	MTD, MEIPD, ADMIN	
	A.02.B.2	MTD				15									30				
	A.02.b.2.a.1.a	MEIPD				24									48				
	A.01.a	ADMIN				51									101				
															-				
						<i>Sub Total</i>										179			
		ENVELOPE, documentary, A4, 500s/box	box			14									14	408.14	5,713.96	MTD, ADMIN, MGSD, OD, MEIPD	
	A.02.A.3	MTD				1									1				
	A.01.a	ADMIN				1									1				
	A.02.b.2.a.1.a	MEIPD				1									1				
	A.03.B.1.b.1	MGSD				7									7				
	A.II.a.1.a	OD				4									4				
						<i>Sub Total</i>										14			
		ENVELOPE, documentary, Legal, 500s/box	box			1									1	518.08	518.08	ADMIN	
		ADMIN				1									1				
															-				
						<i>Sub Total</i>										1			
		ENVELOPE, mailing, White, 500s/box	box			4									4	328.64	1,314.56	MTD, MEIPD	
	A.02.B.3	MTD				1									1				
	A.02.b.2.a.1.a	MEIPD				3									3				
		MGBEA													-				
		ADMIN													-				
						<i>Sub Total</i>										4			

		ENVELOPE, mailing, White, with window, 500s/box	box			10									10	410.80	4,108.00	ADMIN
	A.01.a	ADMIN				10									10			
															-			
															10			
															10			
		ERASER, blackboard/whiteboard	piece			18									18	11.11	199.98	MTD, ADMIN, MGSD
	A.02.C	MTD				15									15			
	A.01.a	ADMIN				1									1			
	A.03.B.1.b.1	MGSD				2									2			
															-			
															18			
															18			
		ERASER, Plastic or Rubber	piece			17									17	6.00	102.00	ADMIN, MGSD, OD
	A.01.a	ADMIN				5									5			
	A.03.B.1.b.1	MGSD				2									2			
	A.II.a.1.a	OD				10									10			
															-			
															17			
															17			
		EXTERNAL HARD DRIVE, 1TB	pieces			35									35	3,050.00	106,750.00	MTD, ADMIN, LEGAL, MSESDD, MGSD
		MTD				3									3			
		MSESDD				9									9			
	A.03.B.1.b.1	MGSD				15									15			
	A.02.a	LEGAL				3									3			
	A.01.a	ADMIN				5									5			
															35			
															35			
		FAX MACHINE	unit			3									3	3,502.72	10,508.16	ADMIN, MTD
	A.01.a	ADMIN				2									2			
		MTD				1									1			
															3			
															3			
		FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece			67						20			87	70.67	6,148.29	METD, MTD, MEIPD, ADMIN, MRP, MGSD
	A.02.C.1	MTD				10						10			20			
	A.02.b.2.a.1.a	MEIPD				10						10			20			
	A.01.a	ADMIN				5									5			
	A.03.c.2.b.2	MRP				2									2			
	A.03.B.1.b.1	MGSD				10									10			
		METD				30									30			
															87			
															87			
		FILE TAB DIVIDER, A4, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set			98									98	12.48	1,223.04	MEIPD, ADMIN, LEGAL, MSESDD

A.02.b.2.a.1.a	MEIPD				42										42			
A.01.a	ADMIN				30										30			
	MSESDD				20										20			
A.02.a	LEGAL				6										6			
<i>Sub Total</i>															98			
	FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set			66										66	16.64	1,098.24	MEIPD, ADMIN, LEGAL, MSESDD
A.02.b.2.a.1.a	MEIPD				10										10			
A.01.a	ADMIN				30										30			
	MSESDD				20										20			
A.02.a	LEGAL				6										6			
<i>Sub Total</i>															66			
	FLASH DRIVE, 16gb	pieces			149								20		169	251.68	42,533.92	MTD, ADMIN, LEGAL, FMD, OD
	MTD				15										15			
A.02.a	LEGAL				90										90			
A.01.a.2	FMD				16										16			
A.II.a.1.b	OD				5										5			
	ADMIN				23								20		43			
<i>Sub Total</i>															169			
	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack			16								12		28	180.63	5,057.64	MEIPD, ADMIN, MRP
A.02.b.2.a.1.a	MEIPD				12								12		24			
A.01.a	ADMIN				2										2			
A.03.c.2.b.2	MRP				2										2			
					-										-			
					-										-			
<i>Sub Total</i>															28			
	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack			16								12		28	213.72	5,984.16	MEIPD, ADMIN, MRP
A.02.b.2.a.1.a	MEIPD				12								12		24			
A.01.a	ADMIN				2										2			
A.03.c.2.b.2	MRP				2										2			
					-										-			
					-										-			
<i>Sub Total</i>															28			
	FOLDER, morocco/fancy, A4 size, 50s/pack	bundle			38								5		43	248.56	10,688.08	MTD, MEIPD, ADMIN, MRP, MGSD, MSESDD, OD
A.03.A	MTD				3										3			
A.02.b.2.a.1.a	MEIPD				8										8			
A.01.a	ADMIN				2										2			
A.03.c.2.b.2	MRP				2										2			
A.03.B.1.b.1	MGSD				5										5			
	MSESDD				10								5		15			
A.II.a.1.a	OD				8										8			
					-										-			
<i>Sub Total</i>															43			

		FOLDER, morocco/fancy, legal size, 50s/pack	pack			38									5					43	291.20	12,521.60	MTD, ADMIN, LEGAL, MRP, MGSD, MSESDD, OD
	A.03.A	MTD				3														3			
	A.02.b.2.a.1.a	MEIPD				8														8			
	A.01.a	ADMIN				1														1			
	A.02.a	LEGAL				1														1			
	A.03.c.2.b.2	MRP				2														2			
	A.03.B.1.b.1	MGSD				5														5			
		MSESDD				10									5					15			
	A.II.a.1.a	OD				8														8			
																				-			
																				43			
		FOLDER, pressboard, size: 240mm x 370mm (-500), 100s/box	box			10														10	746.72	7,467.20	MTD, ADMIN, PPIAD, LEGAL
	A.03.A.1	MTD				1														1			
	A.02.a.1.a	PPIAD				1														1			
	A.02.a	LEGAL				1														1			
	A.01.a	ADMIN				7														7			
																				10			
		FOLDER, Tagboard, legal size, 100s/box	pack			38									5					43	200.37	8,615.91	MTMD, MTD, MEIPD, ADMIN, LEGAL, FMD, MRP, MSESDD, OD
	A.03.A.1	MTD				1														1			
	A.02.b.2.a.1.a	MEIPD				4														4			
	A.02.b.3.a.2	MTMD				3														3			
	A.01.a	ADMIN				3														3			
	A.02.a	LEGAL				1														1			
	A.01.a.2	FMD				6														6			
	A.03.c.2.b.2	MRP				2														2			
	A.II.a.1.a	OD				8														8			
		MSESDD				10									5					15			
																				43			
		FURNITURE CLEANER, Aerosol, 300ml/can	can			2									0					2	87.50	175.00	ADMIN
	A.01.a	ADMIN				2														2			
																				-			
																				2			
		GLUE, all purpose, 300 grams min.	jar			39									23					62	47.82	2,964.84	MTMD, MTD, MEIPD, ADMIN, PPIAD, FMD, MSESDD
		MTD				3									3					6			
	A.02.b.2.a.1.a	MEIPD				7									6					13			
	A.01.a	ADMIN				6									6					12			
	A.02.b.3.a.2	MTMD				3									3					6			
	A.02.a.1.a	PPIAD				4														4			
	A.01.a.2	FMD				6														6			
		MSESDD				10									5					15			
																				-			
																				62			

		HANDBOOK ON RA9184	book			10									10	46.30	463.00	ADMIN
	A.01.a	ADMIN				10									10			
															-			
															10			
		INDEX TAB, self-adhesive, 10 pcs/box	box			29									29	52.00	1,508.00	MEIPD, ADMIN
	A.02.b.2.a.1.a	MEIPD				24									24			
	A.01.a	ADMIN				5									5			
															-			
															29			
	A.02.b.3.a.2	INSECTICIDE, Aerosol Type, 800mL	can			27							24		51	137.28	7,001.28	MTMD, MTD, ADMIN, FMD, MGSD
		MTMD				3									3			
		MTD				6						6			12			
	A.01.a.2	FMD				6						6			12			
	A.03.B.1.b.1	MGSD				6						6			12			
	A.01.a	ADMIN				6						6			12			
															51			
		LOOSELEAF COVER,, 214MM X 354MM, 50 pcs/bundle	bundle			1							0		1	650.00	650.00	ADMIN
	A.01.a	ADMIN				1									10			
															-			
															10			
		MAGAZINE FILE BOX, 112mm x 200mm x 240mm, (Large) with open end	piece			22									22	41.60	915.20	ADMIN
	A.01.a	ADMIN				22									22			
															-			
															22			
		MARKER, fluorescent, 3 colors/set	set			69							0		69	35.55	2,452.95	MTMD, MTD, ADMIN, MRP, OD
	A.02.b.3.a.2	MTMD				21									21			
		MTD				15									15			
	A.01.a	ADMIN				24									24			
	A.03.c.2.b.2	MRP				3									3			
	A.II.a.1.a	OD				6									6			
															-			
															69			
		MARKER, permanent, bullet type, Black	piece			149				0			29		178	9.65	1,717.70	MTMD, MTD, MEIPD, ADMIN, FMD, MRP, MGSD, OD
	A.02.b.3.a.2	MTMD				25									25			
	A.02.b.2.a.1.a	MEIPD				21						21			42			
	A.01.a	ADMIN				42									42			
	A.01.a.2	FMD				12									12			
	A.03.c.2.b.2	MRP				4									4			

	A.II.a.1.a	OD				5									5				
	A.03.B.1.b.1	MGSD				20					8				28				
		MTD				20									20				
						<i>Sub Total</i>										178			
		MARKER, permanent, bullet type, Blue	piece			116			0				29			145	9.65	1,399.25	MTD, MEIPD, ADMIN, FMD, MRP, MGSD, OD
		MTD				20									20				
	A.03.B.1.b.1	MGSD				20						8			28				
	A.01.a	ADMIN				34									34				
	A.01.a.2	FMD				12									12				
	A.03.c.2.b.2	MRP				4									4				
	A.II.a.1.a	OD				5									5				
	A.02.b.2.a.1.a	MEIPD				21						21			42				
						<i>Sub Total</i>										145			
		MARKER, permanent, bullet type, Red	piece			69									69	9.65	665.85	MTD, ADMIN, FMD, FMD, MGSD, OD	
		MTD				20									20				
	A.03.B.1.b.1	MGSD				20						8			28				
	A.01.a.2	FMD				12									12				
	A.03.c.2.b.2	MRP				4									4				
	A.II.a.1.a	OD				5									5				
	A.01.a	ADMIN				8									8				
						<i>Sub Total</i>										77			
		MARKING PEN, whiteboard, black	piece			90			0				25			115	10.28	1,182.20	MTMD, MTD, MEIPD, ADMIN, FMD, MRP, MGSD
		MTD				20									20				
	A.02.b.2.a.1.a	MEIPD				15						15			30				
	A.02.b.3.a.2	MTMD				10									10				
	A.01.a	ADMIN				10									10				
	A.01.a.2	FMD				12									12				
	A.03.c.2.b.2	MRP				5									5				
	A.03.B.1.b.1	MGSD				18						10			28				
						<i>Sub Total</i>										115			
		MARKING PEN, whiteboard, blue				63			0				0			63	10.28	647.64	MTMD, MTD, ADMIN, FMD, MRP, MGSD
		MTD				20									20				
		LEGAL													-				
	A.02.b.3.a.2	MTMD				10									10				
	A.01.a	ADMIN				8									8				
	A.01.a.2	FMD				12									12				
	A.03.c.2.b.2	MRP				5									5				
	A.03.B.1.b.1	MGSD				8									8				
						<i>Sub Total</i>										63			
		MARKING PEN, whiteboard, red				65			0				10			75	10.28	771.00	MTD, ADMIN, FMD, MRP, MGSD

		MSESDD				50												100					
A.II.a.1.a		OD				15												15					
																		219					
		PAPER CLIP, gem type, 33mm, 100s/box	box			20												20	6.64	132.80	PPIAD, FMD		
A.02.a.1.a		PPIAD				10												10					
A.01.a.2		FMD				10												10					
																		-					
																		20					
		PAPER CLIP, gem type,jumbo, 50mm, 100s/box	box			20												20	13.50	270.00	PPIAD, FMD		
A.02.a.1.a		PPIAD				10												10					
A.01.a.2		FMD				10												10					
																		-					
																		20					
		PAPER, Multicopy, 210mmx297mmx (A4) 80gsm	ream			538			247									235	1,500	132.37	198,555.00	METD, MTMD, MTD, ADMIN, PPIAD, LEGAL, FMD, MRP, MGSD, MSESDD, OD	
A.03.1.a.1		MTMD				175		175										175	700				
		MTD				15												15	30				
A.01.a		ADMIN				65												65	130				
A.03.b.2.b.2		METD				20													20				
A.02.a.1.a		PPIAD				15												15	30				
A.02.a		LEGAL				10													10				
A.01.a.2		FMD				60		60										60	240				
A.03.B.1.b.1		MGSD				25		12										25	62				
		MSESDD				125												125	250				
A.II.a.1.a		OD				20													20				
A.03.c.2.b.2		MRP				8													8				
																			1,500				
		PAPER, Multicopy, 216mmx330mm (Legal) 80gsm	ream			532			250										250	1,537	154.75	237,850.75	MTMD, MTD, MEIPD, ADMIN, PPIAD, LEGAL, FMD, MGSD, MSESDD, MRP
A.03.1.a.1		MTMD				175		175										175	700				
A.02.b.2.a.1.a		MEIPD				15												15	30				
A.01.a		ADMIN				89												89	178				
A.02.a.1.a		PPIAD				15												15	30				
A.02.a		LEGAL				10													10				
A.01.a.2		FMD				75		75										75	300				
A.03.B.1.b.1		MGSD				12													12				
		MSESDD				125												125	250				
A.03.c.2.b.2		MRP				5													5				
A.02.A.3		MTD				11												11	22				
																			1,537				
		PAPER, Multi-purpose (COPY) A4, 70gsm, 5 reams/box	ream			179			34										94	307	114.51	35,154.57	MTD, MEIPD, ADMIN, PPIAD, LEGAL, MGSD
A.02.A		MTD				10		10											20				
A.03.B.1.b.1		MGSD				10												10	20				
A.01.a		ADMIN				85												84	169				
A.02.a.1.a		PPIAD				10													10				

		SIGN PEN, blue	piece		183					98				281	44.01	12,366.81	MTMD, MTD, ADMIN, PPIAD, LEGAL, FMD, MGSD, OD		
	A.03.1.a.1	MTMD			50					50				100					
		MTD			24									24					
	A.01.a	ADMIN			24					23				47					
	A.02.a.1.a	PPIAD			5									5					
	A.02.a	LEGAL			12									12					
	A.01.a.2	FMD			20									20					
	A.03.B.1.b.1	MGSD			38					25				63					
	A.II.a.1.a	OD			10									10					
		<i>Sub Total</i>																281	
		SIGN PEN, black	piece		217					108				325	44.01	14,303.25	MTMD, MTD, ADMIN, PPIAD, LEGAL, FMD, MGSD, OD		
	A.03.1.a.1	MTMD			50					50				100					
		MTD			24									24					
	A.01.a	ADMIN			28					28				56					
	A.02.a.1.a	PPIAD			5									5					
	A.02.a	LEGAL			12									12					
	A.01.a.2	FMD			30									30					
	A.03.B.1.b.1	MGSD			38					30				68					
	A.II.a.1.a	OD			30									30					
		<i>Sub Total</i>																325	
		SIGN PEN, red	piece		93					45				138	44.01	6,073.38	MTMD, MTD, ADMIN, FMD, MGSD		
	A.03.1.a.1	MTMD			25					25				50					
		MTD			15									15					
	A.01.a	ADMIN			27									27					
	A.01.a.2	FMD			6									6					
	A.03.B.1.b.1	MGSD			20					20				40					
														-					
		<i>Sub Total</i>																138	
		STAMP PAD INK, violet, 50mL	bottles		14					0				14	24.63	344.82	MTMD, ADMIN, LEGAL, FMD, OD		
	A.03.1.a.1	MTMD			5									5					
	A.01.a	ADMIN			4									4					
	A.02.a	LEGAL			1									1					
	A.01.a.2	FMD			2									2					
	A.II.a.1.a	OD			2									2					
		<i>Sub Total</i>																14	
		STAMP PAD, felt pad, min 60mm x 100mm	piece		9					0				9	27.66	248.94	MTMD, ADMIN, LEGAL, FMD		
	A.03.1.a.1	MTMD			3									3					
	A.01.a	ADMIN			3									3					
	A.02.a	LEGAL			1									1					
	A.01.a.2	FMD			2									2					
		<i>Sub Total</i>																9	

		STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point.	piece			16					10				26	20.68	537.68	MTMD, MTD, ADMIN	
A.03.1.a.1		MTMD				2									2				
		MTD				10					10				20				
A.01.a		ADMIN				4									4				
															-				
															26				
		Sub Total																	
		STAPLE REMOVER, plier type	piece			50									50	21.82	1,091.00	MTMD, ADMIN, LEGAL, FMD	
A.03.1.a.1		MTMD				12									12				
A.02.a		LEGAL				4									4				
A.01.a.2		FMD				17									17				
A.01.a		ADMIN				17									17				
															50				
		Sub Total																	
		STAPLE WIRE, standard, 5000 pcs/box	piece			131			0			12			0	143	21.84	3,123.12	MTMD, ADMIN, FMD, MRP, OD
A.03.1.a.1		MTMD				12					12				24				
A.01.a		ADMIN				67									67				
A.01.a.2		FMD				20									20				
A.03.c.2.b.2		MRP				2									2				
A.II.a.1.a		OD				30									30				
															143				
		Sub Total																	
		STAPLER, binder type	piece			5									5	878.80	4,394.00	MTD, ADMIN	
		MTD				2									2				
A.01.a		ADMIN				3									3				
															-				
															5				
		Sub Total																	
		STAPLER, standard type, load capacity: 200 staples min, 1 pieces in individual box	piece			51									51	82.16	4,190.16	MTMD, MTD, ADMIN, PPIAD, LEGAL, FMD, OD	
A.03.1.a.1		MTMD				12									12				
A.02.C.1		MTD				5									5				
A.02.a.1.a		PPIAD				5									5				
A.02.a		LEGAL				1									1				
A.01.a.2		FMD				6									6				
A.II.a.1.a		OD				4									4				
A.01.a		ADMIN				18									18				
															51				
		Sub Total																	
		TAPE, masking, 24mm, 50 meters length	roll			72			0			22			0	94	52.12	4,899.28	MTD, MEIPD, ADMIN, FMD, MRP, MGSD, MSESDD
		MTD				15									15				
A.02.b.2.a.1.a		MEIPD				12					12				24				
A.01.a		ADMIN				14									14				
A.01.a.2		FMD				10									10				
A.03.c.2.b.2		MRP				3									3				
A.03.B.1.b.1		MGSD				8									8				

	A.02.D.2.a.1.	MEIPD				12										12			
	A.01.a	ADMIN				1										1			
	A.03.B.1.b.1	MGSD				1										1			
																-			
						<i>Sub Total</i>													
																14			
		WASTE BASKET, non-rigid plastic	piece			3										3	24.96	74.88	ADMIN
	A.01.a	ADMIN				3										3			
																-			
																-			
						<i>Sub Total</i>													
																3			
		PUNCHER, heavy duty				16										16	114.28	1,828.48	MTMD, MTD, ADMIN, LEGAL, FMD
	A.03.1.a.1	MTMD				6										6			
	A.02.B.2	MTD				2										2			
	A.01.a	ADMIN				4										4			
	A.01.a.2	FMD				3										3			
	A.02.a	LEGAL				1										1			
						<i>Sub Total</i>													
																16			
		SCISSORS, (6")	pairs			49										49	15.53	760.97	MTMD, MTD, ADMIN, FMD
	A.03.1.a.1	MTMD				12										12			
	A.03.A.1	MTD				10										10			
	A.01.a	ADMIN				10										10			
	A.01.a.2	FMD				17										17			
																-			
						<i>Sub Total</i>													
																49			
		SHARPENER, Individual Plastic Case	pieces			2										2	187.20	374.40	MT, ADMIN
	A.02.B	MTD				1										1			
	A.01.a	ADMIN				1										1			
																-			
						<i>Sub Total</i>													
																2			
		TAPE DISPENSER, heavy duty, for 24mm(1")	piece			5										5	49.60	248.00	ADMIN, LEGAL
	A.01.a	ADMIN				3										3			
	A.02.a	LEGAL				2										2			
																-			
						<i>Sub Total</i>													
																5			
		RAG, COTTON, (7") in diameter	kilo			427			0				30		0	457	49.69	22,708.33	MTMD, MTD, ADMIN, FMD, MRP, MGSD
																10			
	A.03.1.a.1	MTMD				6										6			
	A.01.a	ADMIN				7										7			
	A.01.a.2	FMD				2										2			
	A.03.c.2.b.2	MRP				2										2			
	A.03.B.1.b.1	MGSD				400							20		420				

		INK CARTRIDGE, Epson L360, Cyan	cart		5									5	600.00	3,000.00	LEGAL
	A.03.c.3	LEGAL			5									5			
		<i>Sub Total</i>												5			
		INK CARTRIDGE, Epson L360, Magenta	cart		5									5	600.00	3,000.00	LEGAL
	A.03.c.3	LEGAL			5									5			
		<i>Sub Total</i>												5			
		INK CARTRIDGE, Epson L360, Yellow	cart		5									5	600.00	3,000.00	LEGAL
	A.03.c.3	LEGAL			5									5			
		<i>Sub Total</i>												5			
46		INK CARTRIDGE, HP CB436A (HP36A) Black for P1505	cart		2									2	3,000.00	6,000.00	MTMD
	A.03.1.a.1	MTMD			2									2			
		<i>Sub Total</i>												2			
		INK CARTRIDGE, HP CZ637A, (46) Black	cart		6									6	600.00	3,600.00	ADMIN
	A.01.a	ADMIN			6									6			
		<i>Sub Total</i>												6			
		INK CARTRIDGE, HP CZ637A, (46) Tri-color	cart		6									6	600.00	3,600.00	ADMIN
	A.01.a	ADMIN			6									6			
		<i>Sub Total</i>												6			
		INK CARTRIDGE, HP 678 Cyan	cart		8									8	450.00	3,600.00	MSESDD
		MSESDD			8									8			
		<i>Sub Total</i>												8			
		INK CARTRIDGE, HP 678 Magenta	cart		8									8	450.00	3,600.00	MSESDD
		MSESDD			8									8			
		<i>Sub Total</i>												8			
		INK CARTRIDGE, HP 68H Magenta	cart		8									8	480.00	3,840.00	LEGAL
	A.02.a	LEGAL			8									8			
		<i>Sub Total</i>												8			
		INK CARTRIDGE, HP 68H Cyan	cart		8									8	480.00	3,840.00	LEGAL
	A.02.a	LEGAL			8									8			
		<i>Sub Total</i>												8			
		INK CARTRIDGE, HP 68H Yellow	cart		8									8	480.00	3,840.00	LEGAL
	A.02.a	LEGAL			8									8			
		<i>Sub Total</i>												8			
		INK CARTRIDGE, HP 68H Black	cart		8									8	480.00	3,840.00	LEGAL

		<i>Sub Total</i>													9					
70		TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart			9									9	3,462.16	3,500.00	MTD, MGSD		
	A.03.A	<i>MTD</i>				1									1					
		<i>MGSD</i>				8									8					
		<i>Sub Total</i>													9					
		Toner Cartridge, SAMSUNG SCX-4100 , Black	cart			8						0			8	600.00	4,800.00	OD		
		<i>OD</i>				8									8					
		<i>Sub Total</i>													8					
		INK CARTRIDGE, Canon Pixma MP497 series, 810 Black	cart			20									20	900.00	18,000.00	MRP		
	A.03.c.2.b.2	<i>MRP</i>				20									20					
		<i>Sub Total</i>													20					
		INK CARTRIDGE, Canon Pixma MP497 series, 811 Color	cart			20									20	1,600.00	32,000.00	MRP		
	A.03.c.2.b.2	<i>MRP</i>				20									20					
		<i>Sub Total</i>													20					
		RIBBON CARTRIDGE, Epson C13SO15531, Black	cart			6									6	724.83	4,348.98	ADMIN		
	A.01.a	<i>ADMIN</i>				6									6					
		<i>Sub Total</i>													6					
		Other ICT Supplies (Inks, Toners, etc.)	Lot			1									1	50,000.00	50,000.00	MET		
		VARIOUS ICT SUPPLIES	lot			1									1	25,250.00	25,250.00	MSESDD		
	A.II.a.1.b	VARIOUS ICT SUPPLIES	lot			1									1	116,509.00	116,509.00	OD		
	A.03.B.2	VARIOUS ICT SUPPLIES	lot			1									1	145,000.00	145,000.00	MGSD		
	A.03.B.1.b.1	VARIOUS ICT SUPPLIES	lot			1									1	135,000.00	135,000.00	MGSD		
	A.01.a	VARIOUS TONERS for new printers (replacements)	lot			1						1			2	14,813.00	29,626.00	ADMIN		
	A.01.a	VARIOUS ICT SUPPLIES	lot			1						1			2	5,000.00	10,000.00	ADMIN		
	A.02.a.1.b	VARIOUS ICT SUPPLIES	lot			1									1	208,597.00	208,597.00	PPIAD		
	A.03.1.a.1	VARIOUS ICT SUPPLIES	lot			1									1	26,087.00	26,087.00	MTMD		
	A.03.b	VARIOUS ICT SUPPLIES	lot										1		1	5,750,000.00	5,750,000.00	LGSD		
72		SUB-TOTAL																	6,996,757.98	Common Computer Supplies and Consumables

Common Office Supplies																				
		AA BATTERY	packet			25			25			25			25	100	150.00	15,000.00	MGSD	
	A.03.B.1.b.1	MGSD				25			25			25			25					
						Sub Total														
		AAA BATTERY	packet			50			50			50			50	200	175.00	35,000.00	MGSD	
	A.03.B.1.b.1	MGSD				50			50			50			200					
						Sub Total														
		Ballpen, fine point, blue	pieces			106			16			90				212	20.00	4,240.00	ADMIN, MRP, MGSD	
	A.01.a	ADMIN				65						65				130				
	A.03.B.1.b.1	MGSD				25			16			25				66				
	A.03.c.2.b.2	MRP				16										16				
						Sub Total														
																212				
		Ballpen, fine point, black	pieces			97						65				162	20.00	3,240.00	ADMIN, MRP, MGSD	
	A.01.a	ADMIN				65						65				130				
	A.03.c.2.b.2	MRP				16										16				
	A.03.B.2	MGSD				16										16				
						Sub Total														
																162				
		Ballpen, fine point, red	pieces			45										45	20.00	900.00	ADMIN	
	A.01.a	ADMIN				45										45				
	A.03.B.1.b.1	MGSD														-				
						Sub Total														
																45				
		Ballpoint Pen, Blue	pieces			100										100	15.00	1,500.00	FMD	
	A.01.a.2	FMD				100										100				
						Sub Total														
																100				
		Ballpoint Pen, Black	pieces			125										125	15.00	1,875.00	FMD, MGSD	
	A.01.a.2	FMD				100										100				
	A.03.B.1.b.1	MGSD				25										25				
						Sub Total														
																125				
		Barcode Sticker for Zebra GK420t	box			40						0				40	1,000.00	40,000.00	OD	
	A.II.a.1.b	OD				40										40				
						Sub Total														
																40				
		Binder's Clip, 1/4"	pieces			50						50				100	15.00	1,500.00	MGSD	
	A.03.B.1.b.1	MGSD				50						50				100				
						Sub Total														
																100				
		BLADE, heavy duty cutter(L500), 10 pcs./pack	pack			3										3	10.00	30.00	ADMIN, MGSD	

A.01.a.2	FMD				60					60					120			
A.03.c.2.b.2	MRP				6										6			
															-			
					<i>Sub Total</i>										138			
A.02.b.3.a.2	Detergent Bar, 392g	bar			8					8					16	26.25	420.00	MTMD
A.02.a	Detergent Powder, All-Purpose, 1kg/bag	bag			13										13	124.80	1,622.40	LEGAL, MGSD
A.02.a	LEGAL				3													
A.03.B.1.b.1	MGSD				10													
					<i>Sub Total</i>													
	Diswashing Detergent, Liquid	Bot			8					8					16	60.00	960.00	MGSD
A.03.B.1.b.1	MGSD				8					8								
					<i>Sub Total</i>													
	ENVELOPE, documentary (10"x15"), 500s/box	box			1					0					1	496.41	496.41	MEIPD
A.02.b.2.a.1.a	MEIPD				1										1			
															-			
					<i>Sub Total</i>										1			
	ENVELOPE, expanding, Kraft, legal size, 100s/box	box			8					0					8	643.00	5,144.00	MTMD, MTD, MEIPD, ADMIN, LEGAL, MGSD
A.02.B	MTD				1										1			
A.02.b.2.a.1.a	MEIPD				1										1			
A.02.b.3.a.2	MTMD				1										1			
A.01.a	ADMIN				1										1			
A.02.a	LEGAL				1										1			
A.03.B.1.b.1	MGSD				3										3			
					<i>Sub Total</i>										8			
	ENVELOPE, documentary, 10"x15", 500s/box	box			2										2	496.41	992.82	MGSD
A.03.B.1.b.1	MGSD				2										2			
															-			
					<i>Sub Total</i>										2			
	FOLDER, pressboard, plain, legal size, 100s/box	box			4										4	842.40	842.40	MEIPD, MRP
A.02.b.2.a.1.a	MEIPD				3										3			
A.03.c.2.b.2	MRP				1										1			
					<i>Sub Total</i>										4			
	FOLDER, Tagboard, A4 size, 100s/box	pack			25					10					35	259.36	9,077.60	MTMD, MTD, ADMIN, MRP, MSESDD, OD
A.03.A.1	MTD				1										1			
A.01.a	ADMIN				2										2			
A.02.b.3.a.2	MTMD				2										2			
A.03.c.2.b.2	MRP				2										2			
	MSESDD				10					5					15			
A.II.a.1.a	OD				8					5					13			
															-			
					<i>Sub Total</i>										35			
	FLAG of the Philippines	piece			12										12	306.84	3,682.08	ADMIN
A.01.a	ADMIN				12										12			
															-			

	A.01.a.2		FMD					3										3			
																		-			
																		-			
																		-			
																		3			
																		3			
																		2	320.00	640.00	MTD
	A.02.B		MTD					2										2			
																		-			
																		2			
																		30	500.00	15,000.00	MGSD
	A.03.B.1.b.1		MGSD					15					15					30			
																		30			
																		15			
																		15	93.83	1,407.45	MET
								15										15			
																		-			
																		15			
																		75	25.00	1,875.00	MTMD, MTD, MGSD
	A.03.1.a.1		MTMD					25										25			
	A.02.B.3		MTD					20										20			
	A.03.B.1.b.1		MGSD					30										30			
																		75			
																		20	150.00	3,000.00	PPIAD
	A.02.a.1.a		PPIAD					20										20			
																		-			
																		-			
																		20			
																		40	2,000.00	80,000.00	MGSD
	A.03.B.1.b.1		MGSD					20					20					40			
																		-			
																		40			
																		2	6,500.00	13,000.00	MTD
	A.02.A		MTD					1					1					2			
																		-			
																		2			
																		1	7,000.00	7,000.00	MTD
	A.02.A.3		MTD					1										1			
																		-			

		<i>Sub Total</i>												<i>1</i>					
		PHOTO PAPER, 180gsm, A4 size, 20/pack	pack			50						50				100	25.00	2,500.00	MSESDD
		<i>MSESDD</i>				50						50				100			
																-			
		<i>Sub Total</i>												<i>100</i>					
		PHOTO PAPER, 270gsm, 4R size, 20/pack	pack			50						50				100	40.00	4,000.00	MSESDD
		<i>MSESDD</i>				50						50				100			
																-			
		<i>Sub Total</i>												<i>100</i>					
147		PUSH PIN, flat head type, assorted colors, 100s/case	case			37										37	50.00	1,850.00	MTD, ADMIN, MGSD, MRP
	A.02.C	<i>MTD</i>				2										2			
		<i>ADMIN</i>				2										2			
	A.03.B.1.b.1	<i>MGSD</i>				30										30			
	A.03.c.2.b.2	<i>MRP</i>				3										3			
																-			
		<i>Sub Total</i>												<i>37</i>					
		Ribbon, nylon, Manual Typewriter	spool			10										10	50.00	500.00	ADMIN, LEGAL
	A.01.a	<i>ADMIN</i>				6										6			
	A.02.a	<i>LEGAL</i>				4										4			
		<i>Sub Total</i>												<i>10</i>					
		RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle			16										16	300.00	4,800.00	ADMIN, FMD, MGSD
	A.01.a	<i>ADMIN</i>				1										1			
	A.01.a.2	<i>FMD</i>				5										5			
	A.03.B.1.b.1	<i>MGSD</i>				10										10			
		<i>Sub Total</i>												<i>16</i>					
		RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle			11										11	300.00	3,300.00	ADMIN, MGSD
	A.01.a	<i>ADMIN</i>				1										1			
	A.03.B.1.b.1	<i>MGSD</i>				10										10			
																-			
		<i>Sub Total</i>												<i>11</i>					
		RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle			16										16	300.00	4,800.00	MTD, ADMIN, MGSD
	A.03.A	<i>MTD</i>				5										5			
	A.01.a	<i>ADMIN</i>				1										1			
	A.03.B.1.b.1	<i>MGSD</i>				10										10			
		<i>Sub Total</i>												<i>16</i>					
		RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle			16										16	300.00	4,800.00	MTD, ADMIN, MGSD
	A.03.A.1	<i>MTD</i>				5										5			

	A.01.a	ADMIN				1											1			
	A.03.B.1.b.1	MGSD				10											10			
																	16			
		RING BINDER, 12.7mm x 1.12m, plastic, 10 pcs/bundle	bundle			11											11	300.00	3,300.00	ADMIN, MGSD
	A.01.a	ADMIN				1											1			
	A.03.B.1.b.1	MGSD				10											10			
																	-			
																	11			
		RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle			11											11	300.00	3,300.00	ADMIN, MGSD
	A.01.a	ADMIN				1											1			
	A.03.B.1.b.1	MGSD				10											10			
																	-			
																	11			
		RING BINDER, 19mm x 1.12m, plastic, 10 pcs/bundle	bundle			15											15	300.00	4,500.00	MTD, MGSD
	A.03.A.2	MTD				5											5			
	A.03.B.1.b.1	MGSD				10											10			
																	-			
																	15			
		RING BINDER, 25mm x 1.12m, plastic, 10 pcs/bundle	bundle			5											5	300.00	1,500.00	MTD
	A.03.A	MTD				5											5			
																	-			
																	5			
		ROLL PAPER, for HP T795	unit			3											3	2,100.00	6,300.00	MTMD
	A.03.1.a.1	MTMD				3											3			
																	-			
																	-			
																	3			
164		RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box			23									0		23	147.00	3,381.00	MTD, ADMIN, PPIAD, LEGAL, FMD, OD
	A.01.a	MTD				1											1			
	A.02.a.1.a	ADMIN				10											10			
	A.02.a	PPIAD				1											1			
	A.01.a.2	LEGAL				2											2			
	A.II.a.1.a	FMD				4											4			
		OD				5											5			
																	-			
																	23			
	A.03.1.a.1	VARIOUS OFFICE SUPPLIES	Lot			1									1		2	15,686.00	31,372.00	MTMD
	A.02.a	LEGAL				2											2			
																	-			
																	-			
																	-			
																	2			

		SHARPENER, single cutterhead	pieces		3									3	187.20	561.60	MTMD
	A.03.1.a.1	<i>MTMD</i>			3									3			
														-			
														3			
														3			
														2	478.38	956.76	FMD
	A.01.a.2	<i>FMD</i>			2									2			
														-			
														2			
														2			
														24	23.00	552.00	MTD
					12									12			
														24			
														-			
														24			
														24			
														16	150.00	2,400.00	MGSD
					8									8			
	A.03.B.1.b.1	<i>MGSD</i>			8									8			
														16			
														-			
														16			
														16			
														20	50.00	1,000.00	MGSD
					10									10			
	A.03.B.1.b.1	<i>MGSD</i>			10									10			
														-			
														20			
														20			
														-			
														1	500.00	500.00	MTD
					1									1			
	A.02.C	<i>MTD</i>			1									1			
														-			
														-			
														1			
														1			
														10	20.00	200.00	MTD, PPIAD
					10									10			
	A.03.A	<i>MTD</i>			10									10			
	A.02.a.1.a	<i>PPIAD</i>			6									6			
														16			
														10	10.66	106.60	FMD
					10									10			
	A.01.a.2	<i>FMD</i>			10									10			
														-			
														10			
														2	100.00	200.00	ADMIN
					2									2			
	A.01.a	<i>ADMIN</i>			2									2			
														-			
														2			
														2	300.00	600.00	MTD, PPIAD
					2									2			
														1			
					1									1			

	A.02.a.1.a	PPIAD				1									1				
						<i>Sub Total</i>										2			
		TRANSPARENCY FILM, (Acetate, 3M Brand) Legal	box			1									1	500.00	500.00	PPIAD	
	A.02.a.1.a	PPIAD				1									1				
															-				
						<i>Sub Total</i>										1			
		TOILET DEODORANT CAKE, 50gms, 3pcs/pack	pack			20									40	24.96	998.40	MGSD	
	A.03.B.1.b.1	MGSD				20									40				
															-				
						<i>Sub Total</i>										40			
		TOILET CLEANER, 900mL	bot			10									20	47.84	956.80	MGSD	
	A.03.B.1.b.1	MGSD				10									20				
															-				
						<i>Sub Total</i>										20			
		VARIOUS OFFICE SUPPLIES	Lot			1			1					1	4	19,568.00	78,272.00	ADMIN	
		VARIOUS OFFICE SUPPLIES	Lot										1		1	345,000.00	1,176,490.00	LGSD	
						SUB-TOTAL												1,840,390.38	Common Office Supplies
		Common Office Devices																	
		AIRPOT, Automatic, 4Liter capacity	unit			2									2	2,500.00	5,000.00	MTD, MGSD	
															1				
	A.03.B.2	MGSD				1									1				
						<i>Sub Total</i>										2			
		CROCODILE JACK	unit			1									1	12,000.00	12,000.00	ADMIN	
	A.01.a	ADMIN				1									1				
															-				
						<i>Sub Total</i>										1			
		ELECTRIC DRILL, with reverse	unit			1									1	12,000.00	12,000.00	ADMIN	
	A.01.a	ADMIN				1									1				
															-				
						<i>Sub Total</i>										1			
		Extension Power Cord	pieces			5									5	500.00	2,500.00	MTMD, MTD	
	A.02.b.3.a.2	MTMD				3									3				
	A.02.A.3	MTD				2									2				
						<i>Sub Total</i>										5			

		EXTENSION CORD, (Heavy Duty)	piece		4									4	1,500.00	6,000.00	PPIAD	
	A.02.a.1.a	PPIAD			4									4				
														-				
					<i>Sub Total</i>										4			
		LED Tube Light, 28W	pieces		2									2	300.00	600.00	MTMD	
	A.02.b.3.a.2	MTMD			2									2				
														-				
					<i>Sub Total</i>										2			
		TYPEWRITER, 13 inches	unit		1									1	7,488.44	7,488.44	FMD	
	A.01.a.2	FMD			1													
					<i>Sub Total</i>													
		Water Dispenser	unit		1									1	10,000.00	10,000.00	MGSD	
	A.03.B.2	MGSD			1													
					<i>Sub Total</i>													
					SUB TOTAL												55,588.44	Common Office Equipment
		Office Equipment and Accessories: Various Fax and Photocopier Peripherals																
11		Cleaner blade, Sharp AR-5623D	pieces		1			0						1	6,000.00	6,000.00	FMD	
	A.01.a.2	FMD			1									1				
														-				
					<i>Sub Total</i>										1			
		Cleaner Blade for Sharp AR-5320	pieces		1			0						1	2,000.00	2,000.00	MGSD	
	A.03.B.1.b.1	MGSD			1									1				
					<i>Sub Total</i>										1			
		Cleaner Blade for Sharp AR-M205	pieces		1			0						1	1,500.00	1,500.00	MGSD	
	A.03.B.1.b.1	MGSD			1									1				
					<i>Sub Total</i>										1			
21		Developer for Sharp AR-5320	pieces		1			0						1	2,000.00	2,000.00	MGSD	
	A.03.B.1.b.1	MGSD			1									1				
														-				
					<i>Sub Total</i>										1			
22		Developer for Sharp AR-5623D	pieces		1									1	6,000.00	6,000.00	FMD	
	A.01.a.2	FMD			1									1				
														-				
					<i>Sub Total</i>										1			
23		Developer for Sharp AR-M205	pieces		1									1	2,000.00	2,000.00	MGSD	
	A.03.B.1.b.1	MGSD			1									1				

	A.03.b	ICT Subscription: ArcGIS ELA Renewal	lot												1			1	10,000,000.00	10,000,000.00	LGSD	
	A.03.b	ICT Subscription: Cloud Computing Services	lot												1			1	2,000,000.00	2,000,000.00	LGSD	
	A.03.b	ICT Subscription: Kaspersky Internate Security and Fortigate License Renewal	lot												1			1	620,000.00	620,000.00	LGSD	
	A.03.b	Internet Subscription: PLDT I-Gate & DSL	lot												1			1	2,100,000.00	2,100,000.00	LGSD	
221		SUB TOTAL																		14,720,000.00	ICT Product License, Software, and Internet Services	
Electrical and Mechanical Equipment and Supplies																						
		Starter, 4-40W, for flourescent tube	pieces															20			MGSD	
	A.03.B.2	<i>MGSD</i>																20	3.73	74.60		
		<i>Sub Total</i>																				
																		20				
		FLUORESCENT LAMPS	pieces															50		400.00	20,000.00	MGSD
	A.03.B.1.b.1	<i>MGSD</i>																50				
		<i>Sub Total</i>																				
																		50				
	A.03.b.2.b.2	30A 1-Phase Circuit Breaker	pieces															10	650.00	6,500.00	MET	
	A.03.b.2.b.2	30A 3-Phase Circuit Breaker	pieces															5	1,575.00	7,875.00	MET	
	A.03.b.2.b.2	200A 220V 3-Phase Circuit Breaker	pieces															2	9,500.00	19,000.00	MET	
	A.03.b.2.b.2	12/2 Royal Cord	Roll															1	5,850.00	5,850.00	MET	
	A.03.b.2.b.2	12/3 Royal Cord	Roll															1	7,300.00	7,300.00	MET	
	A.03.b.2.b.2	Magnetic Switch 3H 220V 5-8A	pieces															10	3,250.00	32,500.00	MET	
	A.03.b.2.b.2	Rotary Hammer Drill	Unit															1	8,000.00	8,000.00	MET	
	A.03.b.2.b.2	Electric Angle Grinder	Unit															1	3,000.00	3,000.00	MET	
		SUB TOTAL																		110,099.60	Electrical and Mechanical Supplies	
Computer / Electronic Equipment and Accessories																						
		CAMERA LENS, Prime	unit															1	10,000.00	10,000.00	MEIPD	
	A.02.b.1	<i>MEIPD</i>																1				
		<i>Sub Total</i>																				
																		1				
	A.02.a	Digital Voice Recorder	unit															3	5,000.00	15,000.00	LEGAL, MGBEA	
		<i>LEGAL</i>																1				
		<i>MGBEA</i>																2				
		<i>Sub Total</i>																				
																		3				

		UNINTERRUPTED POWER SUPPLY	unit		12										12	5,000.00	60,000.00	MEIPD, ADMIN, FMD	
	A.02.b.1, A.02.b.2.a.1.a, A.02.b.2.a.1.b, A.02.b.2.a.1.b.1		MEIPD		6										6				
	A.01.a.2		FMD		4										4				
	A.01.a.1		ADMIN		2										2				
		<i>Sub Total</i>													12				
		VGA ADAPTER	piece		3										3	700.00	2,100.00	PPIAD	
	A.02.a.1.b		PPIAD		3										3				
		<i>Sub Total</i>													-				
		<i>Sub Total</i>													3				
		VGA to VGA VIDEO CABLE, 10m length	meter		10										10	250.00	2,500.00	PPIAD	
	A.02.a.1.b		PPIAD		10										10				
		<i>Sub Total</i>													-				
		<i>Sub Total</i>													10				
		VGA SWITCH (4, female)	piece		1										1	1,000.00	1,000.00	PPIAD	
	A.02.a.1.b		PPIAD		1														
		<i>Sub Total</i>																	
		<i>Sub Total</i>																	
		Various ICT Pheriperals	Lot		1										1	75,000.00	75,000.00	MET	
439		SUB TOTAL																1,154,250.12	Computer / Electronic Equipment and Accessories
Computer/Electronic Equipment, Accessories: Repair & Maintenance																			
441	A.01.a.1	Repairs of ICT Equipment	lot		1			1						1	4	7,500.00	30,000.00	MGBEA	
442	A.03.2.a.1	Repair and Maintenance, ICT Equipment	lot		1										1	10,000.00	10,000.00	MTMD	
443	A.03.A.1	Repair and Maintenance, ICT Equipment	lot		1										1	50,000.00	50,000.00	MTD	
444	A.02.b.1, A.02.b.2.a.1.a, A.02.b.2.a.1.b, A.02.b.2.a.1.b.1	Repair and Maintenance, ICT Equipment	lot		1										1	100,000.00	100,000.00	MEIPD	
445	A.01.a	Repair and Maintenance, ICT Equipment	lot		1										1	250,000.00	250,000.00	ADMIN	
446	A.02.a.1.b	Repair and Maintenance, ICT Equipment	lot		1										1	50,000.00	50,000.00	PPIAD	
	A.03.B.1.b.1	Repair and Maintenance ICT	lot		1										1	24,000.00	24,000.00	MGSD	

	A.03.c.2.b.2	Other ICT Supplies/Repair & Maintenance	lot			1									1	25,000.00	25,000.00	MRP
	A.II.a.1.b	Repair and Maintenance ICT	lot			1									1	100,000.00	100,000.00	OD
	A.03.b	Repair and Maintenance ICT	lot										1		1	3,000,000.00	3,000,000.00	LGSD
447		SUB TOTAL														3,639,000.00	Computer/Electronic Equipment, Accessories: Repair & Maintenance	
Other Categories: Laboratory Supplies, Chemicals and Reagents																		
452	A.03.b.2.b.2	Litharge	bag			3									3	1,500.00	4,500.00	MET
453	A.03.b.2.b.2	Bone Ash	bag			2									2	4,800.00	9,600.00	MET
460	A.03.b.2.b.2	Nitric Acid	bot			1									1	1,500.00	1,500.00	MET
463	A.03.b.2.b.2	Diesel	Liters					400						400	800	45.00	36,000.00	MET
	A.03.b.2.b.2	Motor Oil	Gal			2					2				4	500.00	2,000.00	MET
	A.03.b.2.b.2	Liquified Petroleum Gas (LPG)	Cyl			1					1				2	800.00	1,600.00	MET
	A.03.b.2.b.2	Fire Clay Crucibles	pieces			1,000									1,000	125.00	125,000.00	MET
	A.03.b.2.b.2	Other Met Services Supplies	Lot			1					1				2	65,000.00	130,000.00	MET
	A.03.b.2.b.2	Silver Inquartz	bot			3									3	13,500.00	40,500.00	MET
	A.03.b.2.b.2	Refractory Castables	Bag			1									1	2,800.00	2,800.00	MET
	A.03.b.2.b.2	Lead Foil	Roll			1									1	16,800.00	16,800.00	MET
	A.03.b.2.b.2	Ammonium Acetate, 1kg/bot	bot								4				4	2,000.00	8,000.00	MET
	A.03.b.2.b.2	Ammonium Hydroxide, 2.5L/bot	bot			5					5				10	1,000.00	10,000.00	MET
	A.03.b.2.b.2	Fuel, acetylene, 50kg/cyl	Cyl			2					2				4	4,800.00	19,200.00	MET
	A.03.b.2.b.2	Funnels, glass, fluted, long stem, 75mm	piece			15					15				30	650.00	19,500.00	MET
	A.03.b.2.b.2	Hollowcathode lamp (Fe,Co,K,Na,Zn,Ni,Pb,Cu,Cr,Mn,Cd)	piece								2				2	40,000.00	80,000.00	MET
	A.03.b.2.b.2	Hydrochloric Acid, 2.5L/bot	bot			6					4				10	1,000.00	10,000.00	MET
	A.03.b.2.b.2	Hydrofluoric Acid, 4 L/bot	bot								4				4	3,000.00	12,000.00	MET
	A.03.b.2.b.2	Hydrogen Peroxide, 1 L/bot	bot								1				1	7,000.00	7,000.00	MET
	A.03.b.2.b.2	Mercuric Chloride, 125g/bot, AR	bot								2				2	6,000.00	12,000.00	MET
	A.03.b.2.b.2	Nitric Acid, AR, 2.5L/bottle	bot			5					5				10	1,500.00	15,000.00	MET
	A.03.b.2.b.2	Other Laboratory Supplies	Lot								1				1	250,000.00	250,000.00	MET

	A.03.b.2.b.2	Perchloric Acid, 2.5L	bot									2				2	6,000.00	12,000.00	MET
	A.03.b.2.b.2	Phosphoric Acid, 2.5L	bot									2				2	3,500.00	7,000.00	MET
	A.03.b.2.b.2	Potassium Bisulfate, 500g	bot									6				6	1,700.00	10,200.00	MET
	A.03.b.2.b.2	Potassium Hydroxide, 1kg	bot				1					1				2	1,500.00	3,000.00	MET
	A.03.b.2.b.2	Potassium Iodide, 500g	bot				2					2				4	3,000.00	12,000.00	MET
	A.03.b.2.b.2	Sodium Carbonate, 1kg	bot				2									2	2,500.00	5,000.00	MET
	A.03.b.2.b.2	Sodium Fluoride, 2kg/bot	bot				1									1	5,000.00	5,000.00	MET
	A.03.b.2.b.2	Stannous Chloride, 500g	bot									1				1	3,500.00	3,500.00	MET
	A.03.b.2.b.2	Sulfuric Acid, 2.3L/bot	bot									4				4	1,200.00	4,800.00	MET
	A.03.b.2.b.2	Triethanolamine, 4L	bot									1				1	4,000.00	4,000.00	MET
	A.03.b.2.b.2	Watch glass, 75mm dia	piece				60									60	75.00	4,500.00	MET
	A.03.b.2.b.2	Watch glass, 100mm dia	piece									40				40	90.00	3,600.00	MET
	A.03.b.2.b.2	Zinc Acetate, 500g/bot	bot				2									2	3,000.00	6,000.00	MET
	A.03.b.2.b.2	Triethanolamine, 4L	bot				1									1	4,000.00	4,000.00	MET
	A.03.b.2.b.2	Watch glass, 75mm dia	piece				60									60	100.00	6,000.00	MET
	A.03.b.2.b.2	Watch glass, 100 mm dia	piece				30									30	100.00	3,000.00	MET
	A.03.b.2.b.2	Zinc Acetate, 500g/bot	piece									2				2	3,500.00	7,000.00	MET
	A.03.b.2.b.2	Volumetric Flasks, 100 ml	piece									48				48	900.00	43,200.00	MET
	A.03.b.2.b.2	Volumetric Flasks, 250 ml	piece									48				48	800.00	38,400.00	MET
	A.02.c.1.a / A.02.c.1.b	Hydrochloric Acid, AR Grade	bot				6					6				12	1,000.00	12,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Sulfuric Acid, AR Grade	bot				6					6				12	1,200.00	14,400.00	MET
	A.02.c.1.a / A.02.c.1.b	Nitric Acid, AR Grade	bot				6					6				12	1,500.00	18,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Ammonium Carbonate, AR Grade	bot				8									8	700.00	5,600.00	MET
	A.02.c.1.a / A.02.c.1.b	Sodium Hydroxide, Pellets, AR Grade	bot				6									6	800.00	4,800.00	MET
	A.02.c.1.a / A.02.c.1.b	Sodium Hydroxide, Technical Grade	bot				1									1	1,000.00	1,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Lime, Technical Grade	Bag				1									1	10,000.00	10,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Ammonium Hydroxide, AR Grade	bot				4									4	1,000.00	4,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Mercuric Chloride, AR Grade	bot				2									2	7,000.00	14,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Sodium Hydrosulfide, AR Grade	bot				2									2	8,000.00	16,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Oxalic Acid	bot				1									1	1,800.00	1,800.00	MET
	A.02.c.1.a / A.02.c.1.b	Sodium Oxalate	bot				1									1	2,800.00	2,800.00	MET
	A.02.c.1.a / A.02.c.1.b	Aluminum Sulfate Octadecahydrate	bot				1									1	2,100.00	2,100.00	MET

	A.02.c.1.a / A.02.c.1.b	Calcium sulfate dehydrate	bot			1									1	2,100.00	2,100.00	MET
	A.02.c.1.a / A.02.c.1.b	Cobalt Sulfate heptahydrate	bot			1									1	6,100.00	6,100.00	MET
	A.02.c.1.a / A.02.c.1.b	Chromium (III) Sulfate Dodecahydrate	bot			1									1	4,000.00	4,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Copper Sulfate Pentahydrate	bot			1									1	1,300.00	1,300.00	MET
	A.02.c.1.a / A.02.c.1.b	Ferrous Sulfate Heptahydrate	bot			1									1	1,200.00	1,200.00	MET
	A.02.c.1.a / A.02.c.1.b	Ferric Sulfate Hydrate	bot			1									1	4,000.00	4,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Magnesium Sulfate Heptahydrate	bot			1									1	1,100.00	1,100.00	MET
	A.02.c.1.a / A.02.c.1.b	Manganese Sulfate Monohydrate	bot			1									1	1,850.00	1,850.00	MET
	A.02.c.1.a / A.02.c.1.b	Nickel Sulfate Hexahydrate	bot			1									1	4,100.00	4,100.00	MET
	A.02.c.1.a / A.02.c.1.b	Zinc Sulfate Heptahydrate	bot			1									1	1,300.00	1,300.00	MET
	A.02.c.1.a / A.02.c.1.b	Magnesium Nitrate	bot			1									1	1,200.00	1,200.00	MET
	A.02.c.1.a / A.02.c.1.b	Formic Acid	bot			2									2	3,300.00	6,600.00	MET
	A.02.c.1.a / A.02.c.1.b	Carbon Dioxide, AR Grade w/ cylinder	Cyl			1									1	15,000.00	15,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Argon gas w/ cylinder	Cyl			3									3	12,000.00	36,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Argon gas	Cyl			5									5	7,000.00	35,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Four or three-neck lab glasswares	piece			5									5	5,000.00	25,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Leaching Vessel	piece			1									1	20,400.00	20,400.00	MET
	A.02.c.1.a / A.02.c.1.b	Filter Paper 61x61cm (500 sheets)	box			1									1	12,000.00	12,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Filter Paper 27cm diam (100 sheets)	box			4									4	3,000.00	12,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Autoclave tubings	piece			1									1	4,000.00	4,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Water filter	Unit			2									2	5,000.00	10,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Water filter cartridge	piece			6									6	500.00	3,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Equipment consumables	Lot			1									1	47,000.00	47,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Other Lab supplies/chemicals	Lot			1		1		1					3	40,000.00	120,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Polo Jacket	piece			60									60	1,600.00	96,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Safety Shoes	pairs			30									30	8,000.00	240,000.00	MET
	A.03.B.1.b.1	Field Jacket, w/ hoodie	pairs			25									25	7,000.00	175,000.00	MGSD
	A.03.B.1.b.1	Field Shoes, Wettable	pairs			35									35	9,000.00	315,000.00	MGSD
	A.03.B.1.b.1	Field Long Sleeves, Wettable	pairs			25									25	2,000.00	50,000.00	MGSD
		Medical, Dental, and Laboratory Supplies Expenses	Lot									1			1	4,500,000.00	4,500,000.00	LGSD

479		SUB TOTAL														6,851,950.00	Other Categories: Laboratory Chemicals and Reagents		
		Various Services / Subscriptions																	
		SUBSCRIPTION, Newspaper	lot			1			1			1			1	4	40,964.25	163,857.00	ADMIN
		SUBSCRIPTION, Updating Lex Libris: CD Asia	lot	1											1	60,000.00	60,000.00	LEGAL	
		SUBSCRIPTION, Online Renewal, E-SCRA (for CO & Ros)	lot	1											1	102,000.00	102,000.00	LEGAL	
		CONTRACT OF SERVICE	lot	1					1						2	11,290,696.00	22,581,392.00	ADMIN	
		JANITORIAL SERVICES	lot	1											1	4,885,453.00	4,885,453.00	ADMIN	
		SECURITY SERVICES	lot	1											1	5,674,671.00	5,674,671.00	ADMIN	
	A.03.b	Professional Services: Contractual Service/ Labor and Wages	lot									1			1	3,915,450.00	3,915,450.00	LGSD	
	A.03.b	Other Professional Services	lot									1			1	2,620,000.00	2,620,000.00	LGSD	
609		SUB TOTAL														40,002,823.00	Fieldwork/Laboratory Safety Equipment		
		Other Cost for Field and Emergency Purchase (SDO)																	
	A.03.b.2.b.2	Other cost for research and lab supplies (c/o Met Services & Chem Lab)	Lot			1			1			1			1	4	50,000.00	200,000.00	MET
	A.02.c.1.a / A.02.c.1.b	Other Common and Lab Supplies for Research and Travel (Research and Other Travel)	Lot			1			2			1			1	5	30,000.00	150,000.00	MET
	A.02.C.1	Other Supplies/Materials (SDO)	Lot			1									1	100,000.00	100,000.00	MTD	
		SSM Assessment/Investigation (SDO)	Lot			1									1	70,000.00	70,000.00	MTD	
		Other Supplies (SDO)	Lot			1									1	120,000.00	120,000.00	MEIPD	
		Emergency Purchases	various			1									1	60,000.00	60,000.00	OD	
	A.02.c, A.03.b	Other Supplies/Materials; SDO, etc. Other MOOE										1			1	962,275.00	962,275.00	LGSD	

		SUB TOTAL															1,662,275.00	Other Cost for Field and Emergency Purchase (SDO)	
Repair & Maintenance: Infrastructure																			
610	A.02.c.1.a	Rehabilitation of various Buildings in Division	lot							1						1	450,000.00	450,000.00	MET
		Various Infrastructure Projects	lot			1										1	1,645,000.00	1,645,000.00	ADMIN
		Emergency Repair/Improvement of Office	lot										1			1	150,000.00	150,000.00	FMD
	A.03.b	Repair and Maintenance; Buildings	lot										1			1	1,000,000.00	1,000,000.00	LGSD
611		SUB TOTAL															3,245,000.00	Repair & Maintenance: Infrastructure	
RPS Explorer Supplies and Equipment / Repair and Maintenance																			
612	A.03.b.2	Broom, Tambo	piece			20										20	150.00	3,000.00	MGSD
	A.03.b.2	Broom, Ting-ting	piece			20										20	30.00	600.00	MGSD
	A.03.b.2	Mop Head (cotton)	piece			24										24	130.00	3,120.00	MGSD
	A.03.b.2	Mop Handle	piece			10										10	100.00	1,000.00	MGSD
	A.03.b.2	Dust Pan	piece			12										12	100.00	1,200.00	MGSD
	A.03.b.2	Diswashing Sponge	piece			16										16	50.00	800.00	MGSD
	A.03.b.2	Toilet Brush	piece			12										12	100.00	1,200.00	MGSD
	A.03.b.2	Brush for tiles	piece			12										12	100.00	1,200.00	MGSD
	A.03.b.2	Steel Brush	piece			16										16	50.00	800.00	MGSD
	A.03.b.2	Paint Brush # 1	piece			12										12	60.00	720.00	MGSD
	A.03.b.2	Paint Brush # 2	piece			12										12	60.00	720.00	MGSD
	A.03.b.2	Paint Brush # 3	piece			12										12	60.00	720.00	MGSD
	A.03.b.2	Paint Brush # 4	piece			12										12	60.00	720.00	MGSD
	A.03.b.2	Paint Brush # 7	piece			12										12	100.00	1,200.00	MGSD
	A.03.b.2	Paint Brush # 9	piece			12										12	100.00	1,200.00	MGSD
	A.03.b.2	Baby Roller	piece			12										12	100.00	1,200.00	MGSD
	A.03.b.2	Paint Tray	piece			6										6	25.00	150.00	MGSD
	A.03.b.2	Steel Brush for Deck	piece			10										10	100.00	1,000.00	MGSD
	A.03.b.2	Chipping Hammer	piece			10										10	300.00	3,000.00	MGSD
	A.03.b.2	Working Goggles	piece			12										12	100.00	1,200.00	MGSD

	A.03.b.2	Face Mask	piece			4									4	200.00	800.00	MGSD
	A.03.b.2	Working Gloves	pairs			80									80	30.00	2,400.00	MGSD
	A.03.b.2	Oxygen Tank Refill	Tank			4									4	500.00	2,000.00	MGSD
	A.03.b.2	Acetylene Tank Refill	Tank			4									4	800.00	3,200.00	MGSD
	A.03.b.2	LPG Tank Refill	Tank			12									12	700.00	8,400.00	MGSD
	A.03.b.2	Rubber Gasket	piece			1									1	2,500.00	2,500.00	MGSD
	A.03.b.2	Hose Clamp	piece			1									1	1,000.00	1,000.00	MGSD
	A.03.b.2	Garlock Gasket	piece			1									1	2,000.00	2,000.00	MGSD
	A.03.b.2	Packing Gland	piece			1									1	2,000.00	2,000.00	MGSD
	A.03.b.2	Bulb (120w)	piece			4									4	500.00	2,000.00	MGSD
	A.03.b.2	Assorted O-rings/seals	set			1									1	2,000.00	2,000.00	MGSD
	A.03.b.2	Assorted bolts/nuts	pack			1									1	1,000.00	1,000.00	MGSD
	A.03.b.2	Frying Pan (stainless)	piece			1									1	3,000.00	3,000.00	MGSD
	A.03.b.2	Ladle for Cooking	piece			1									1	1,000.00	1,000.00	MGSD
	A.03.b.2	Casserole (stainless)	piece			1									1	3,000.00	3,000.00	MGSD
	A.03.b.2	Kitchen Knife	piece			1									1	2,000.00	2,000.00	MGSD
	A.03.b.2	Chopping Board	piece			1									1	500.00	500.00	MGSD
	A.03.b.2	Strainer	piece			1									1	500.00	500.00	MGSD
	A.03.b.2	Mighty Bond	tube			2									2	50.00	100.00	MGSD
	A.03.b.2	Mouse	piece			1									1	250.00	250.00	MGSD
	A.03.b.2	Grease Gun	piece			1									1	1,000.00	1,000.00	MGSD
	A.03.b.2	Infrared Thermometer	piece			1									1	2,000.00	2,000.00	MGSD
	A.03.b.2	Fluorescent Bulb 12-15w	piece			50									50	150.00	7,500.00	MGSD
	A.03.b.2	Fluorescent 20w	piece			40									40	100.00	4,000.00	MGSD
	A.03.b.2	Vulca Seal	can			1									1	500.00	500.00	MGSD
	A.03.b.2	Sand Paper #100	piece			10									10	15.00	150.00	MGSD
	A.03.b.2	Sand Paper #200	piece			10									10	15.00	150.00	MGSD

	A.03.b.2	Sand Paper #1200	piece			10									10	15.00	150.00	MGSD
	A.03.b.2	Contact Cleaner	can			2									2	450.00	900.00	MGSD
	A.03.b.2	Marine Paint Boot Tapping, Black	can			4									4	600.00	2,400.00	MGSD
	A.03.b.2	Marine Paint Boot Tapping, Blue	can			2									2	600.00	1,200.00	MGSD
	A.03.b.2	Marine Paint, White	can			32									32	1,000.00	32,000.00	MGSD
	A.03.b.2	Marine Paint, Dark Green	can			32									32	1,000.00	32,000.00	MGSD
	A.03.b.2	Marine Paint, Red Oxide Primer	can			10									10	600.00	6,000.00	MGSD
	A.03.b.2	Marine Paint, thinner	can			10									10	500.00	5,000.00	MGSD
	A.03.b.2	Rust Converter	can			10									10	800.00	8,000.00	MGSD
	A.03.b.2	Water Supply	lot			1		1		1			1		4	100,000.00	400,000.00	MGSD
	A.03.b.2	Repair and Maintenance; Motor Vehicle	lot			1									1	75,470.00	75,470.00	MGSD
	A.03.b.2	Repair and Maintenance; Watercraft	lot			1									1	4,709,000.00	4,709,000.00	MGSD
	A.03.b.2	Repair and Maintenance; ICT Equipment	lot			1				1					2	50,000.00	100,000.00	MGSD
	A.03.b.2	Electricity Expenses	lot			1		1		1			1		4	250,000.00	1,000,000.00	MGSD
	A.03.b.2	Fueil, Oil and Lubricants	lot			1		1		1			1		4	400,000.00	1,600,000.00	MGSD
	A.03.b.2	Other General Services	lot			1									1	5,833,000.00	5,833,000.00	MGSD
	A.03.b.2	Other Professional Services	lot			1									1	1,900,000.00	1,900,000.00	MGSD
	A.03.b.2	Representation Expenses	lot			1									1	150,000.00	150,000.00	MGSD
	A.03.b.2	Repair/Replacement of Scientific Equipment	lot			1				1					2	100,000.00	200,000.00	MGSD
615		SUB TOTAL														16,134,820.00	RPS Explorer Supplies and Equipment	
		Professional Services																
637	A.01.a	Administration of Tests Requirement for Hiring and Promotion (CO and ROs)	lot			1							1		2	300,000.00	600,000.00	ADMIN
	A.01.a	Music and Dance	lot			1									1	30,000.00	30,000.00	ADMIN
	A.01.a	Workshop for Senior Citizens and PWDs	lot			1							1		2	20,000.00	40,000.00	ADMIN

		ICT - Consultancy	lot			1										1	507,936.00	507,936.00	PPIAD
638	A.03.B.1.b.1	Other Professional Services	lot	1	1	1	1	1	1	1	1	1	1	1	1	12	80,000.00	960,000.00	MGSD
		Consultancy Services	lot									1				1	250,000.00	250,000.00	LGSD
		Professional Services	lot			1										1	56,000.00	56,000.00	MSESDD
		Consultancy Services	lot			1										1	1,600,000.00	1,600,000.00	MSESDD
		SUB TOTAL																4,043,936.00	Professional Services
Trainings and Seminars - Accomodation Expenses																			
649	A.01.a.1	Cost for Venue: Full Board Accomodation for 17 Participants / 3 days; PSIPOP	lot			1										1	91,800.00	91,800.00	MGBEA
	A.01.a.1	Livelihood Training	lot			1					1					2	50,450.00	100,900.00	MGBEA
	A.01.a.1	Cost for Venue: Full Board Accomodation for 20 Persons / 3 days; Office Decorum and Enhancement Workshop	lot			1										1	108,000.00	108,000.00	MGBEA
	A.01.a.1	Cost for Venue: Full Board Accomodation for 35 Persons / 3 days; Mining and Geology for Everyday Living	lot			1										1	189,000.00	189,000.00	MGBEA
	A.01.a.1	Livelihood Training	lot			1					1					2	10,150.00	20,300.00	MGBEA
	A.01.a.1	Health and Wellness Seminar	lot			1		1			1			1		4	8,700.00	34,800.00	MGBEA
	A.01.a.1	Invitational Trainings	lot			1										1	50,000.00	50,000.00	MGBEA
	A.02.b.1.b.3	Training	lot			1										1	157,100.00	157,100.00	MTMD
	A.02.b.1.b	ICT Training Expenses	lot			1										1	46,000.00	46,000.00	MTMD
	A.02.b.1.b	Capability Building on Information Management of Central and Regional Personnel	lot								1					1	747,000.00	747,000.00	MEIPD
	A.02.b.1.b	Stakeholder's Forum, Venue	lot					1								1	318,000.00	318,000.00	MEIPD
	A.01.a	Admin Workshop and HR Mechanism	lot		1											1	320,000.00	320,000.00	ADMIN
	A.01.a	Orientation for New Employes	lot			1										1	108,000.00	108,000.00	ADMIN
	A.01.a	Office Decorum & Enhancement Workshop	lot					1								1	116,000.00	116,000.00	ADMIN
	A.01.a	Leadership and Management Development	lot					1								1	13,500.00	13,500.00	ADMIN
	A.01.a	Technical Report Writing	lot					1								1	216,000.00	216,000.00	ADMIN
	A.01.a	Admin Re-Tooling and Strategic Planning	lot										1			1	189,000.00	189,000.00	ADMIN

	A.01.a	Updates on RA 9164 & PhilGEPS	lot			1									1	105,000.00	105,000.00	ADMIN		
	A.01.a	Seminars for SC and PWD	lot						1				1		2	108,000.00	216,000.00	ADMIN		
	A.01.a	ICT Training Expenses; Funds Utilization Monitoring System	lot							1					1	400,000.00	400,000.00	ADMIN		
	A.01.a	Training Expense; Center for Mining and Geological Studies	lot			1					1				2	72,000.00	144,000.00	ADMIN		
		Annual Technical Forum (Charged to the OD's Fund)	lot										1		1	700,000.00	700,000.00	ADMIN		
	A.02.a.1.a & b	Training Expenses	lot			1									1	2,864,647.00	2,864,647.00	PPIAD		
	A.02.a.1.a, A.02.a.2	Training Expenses (ICT)	lot			1									1	351,000.00	351,000.00	PPIAD		
	A.03.c.3	MOA with UP College of Law - Training Provider	lot			1									1	237,600.00	237,600.00	LEGAL		
		ICT Training: GIS	lot								1				1	360,000.00	360,000.00	MGSD		
		Various Tranings	lot								1				1	1,151,170.00	1,151,170.00	MGSD		
		Trainings and Seminars	lot			1									1	627,000.00	627,000.00	MSESDD		
	A.03.c.3	Full Board Accommodation - Training; 6th MAB Panel of Arbitrators Seminar Workshop	lot			1									1	900,000.00	900,000.00	LEGAL		
	A.03.b	Traning: Maintenance of Geohazard Web Map Service	lot										1		1	1,400,000.00	1,400,000.00	LGSD		
	A.03.b	Traning: Personnel Capacity Building	lot										1		1	11,282,950.00	11,282,950.00	LGSD		
		SUB TOTAL																	23,564,767.00	Trainings and Seminars - Accomodation Expenses
		Representation																		
650	A.01.a	Practices/Presentations for 2 Anniversaries and 1 Xmas Program	lot			1									1	19,800.00	19,800.00	ADMIN		
	A.01.a	Physical Fitness Activities	lot			1					1				2	28,800.00	57,600.00	ADMIN		
	A.01.a	Representation Expenses for DAP Scholars, (Photocopying, book binding, etc)	lot			1									1	60,000.00	60,000.00	ADMIN		
	A.01.a	Other Representation Expenses (Meals and Supplies)	lot			1		1			1			1	4	39,000.00	156,000.00	ADMIN		
	A.02.a.1.a, A.02.a.2	Representation	lot			1									1	82,000.00	82,000.00	PPIAD		
	A.03.B.1.b.1	Representation	lot			1									1	52,000.00	52,000.00	MGSD		
	A.02	Representation	lot										1		1	435,000.00	435,000.00	LGSD		

		Representation: Support to Operation	lot			1									1	84,000.00	84,000.00	MGSD
		Representation	lot			1									1	250,000.00	250,000.00	MSESDD
	A.II.a.1.b	Representation; National and Local	lot			1									1	270,000.00	270,000.00	OD
		Representation; International	lot			1									1	600,000.00	600,000.00	OD
		Representation - AMSEC Participants	set										150		150	1,200.00	180,000.00	ADMIN
		SUB TOTAL															2,246,400.00	Representation
		Office Furniture and other Equipment																
	A.03.b.2.b.2	Cabinets and other Fixtures	Lot			1									1	80,000.00	80,000.00	MET
658	A.01.a.1	Customized Storage Box	piece			20									20	500.00	10,000.00	MGBEA
	A.03.B.1.b.1	Window Blinds	piece			30									30	3,000.00	90,000.00	MGSD
	A.02.b.2.b.2	Repair and Maintenance for Furniture and Fixtures	Lot			1									1	410,000.00	410,000.00	MTMD
660	A.02.b.1, A.02.b.2.a.1.a, A.02.b.2.a.1.b, A.02.b.2.a.1.b.1	Repair and Maintenance for Air-conditioning and other Office Equipment	lot			1									1	127,400.00	127,400.00	MEIPD
		Foldable Accordion Type Partition	set			1									1	40,000.00	40,000.00	MSESDD
		Executive Chair	piece			1									1	8,400.00	8,400.00	MSESDD
		High-Back Chair	piece			19									19	5,500.00	104,500.00	MSESDD
		Mid-Back Chair	piece			11									11	2,300.00	25,300.00	MSESDD
	A.01.a.2	Executive Chair	piece			1									1	9,500.00	9,500.00	FMD
		Office Chair	piece			1									1	5,000.00	5,000.00	FMD
661	A.01.a	TRAY, Table-Top (3 Layers)	piece			4									4	700.00	2,800.00	ADMIN
662	A.01.a	CHAIR, Junior, Executive	piece			12									12	4,000.00	48,000.00	ADMIN
	A.01.a	CHAIR, Visitor's	piece			5									5	3,500.00	17,500.00	ADMIN
	A.01.a	CHAIR, Computer	piece			5									5	1,500.00	7,500.00	ADMIN

	A.01.a	SHADES, Roller	piece			3									3	10,000.00	30,000.00	ADMIN
		WHITE BOARD	piece			1									1	140,000.00	3,000.00	ADMIN
		REPAIR AND MAINTENANCE, Various Office Equipment	lot			1									1	50,000.00	50,000.00	ADMIN
	A.0	REPAIR AND MAINTENANCE, Various Office Equipment	lot			1									1	4,000.00	4,000.00	MRP
	A.02.a	REPLACEMENT, Steel Cabinet, etc.	lot			1									1	34,660.00	34,660.00	LEGAL
		REPAIR AND MAINTENANCE, Airconditioning	lot			1									1	1,197,128.00	1,197,128.00	ADMIN
	A.02.a.1.b	REPAIR AND MAINTENANCE, Various Office Equipment	lot			1		1			1			1	4	10,000.00	40,000.00	PPIAD
	A.01.a.2	REPAIR AND MAINTENANCE, Various Office Furnitures and Fixtures	lot			1									1	150,000.00	150,000.00	FMD
	A.01.a.2	REPAIR AND MAINTENANCE, Various Office Equipment	lot			1									1	42,000.00	42,000.00	FMD
		Repair and Maintenance: Office Equipment	lot									1			1	50,000.00	50,000.00	LGSD
	A.03.b	Repair and Maintenance: Furnitures & Fixtures	lot									1			1	50,000.00	50,000.00	LGSD
689		SUB TOTAL															2,636,688.00	Office Furniture and other Equipment
690		Other Supplies / Printing / Emergency Purchase / Vaccines, ETC																
	A.01.a.1	Training Kit	lot			1									1	40,000.00	40,000.00	MGBEA
	A.01.a.1	Assistance to MGB Activities (MGBEA General Assymby, DENR Sportsfest, MGB Anniversary, etc)	lot			1									1	202,660.00	202,660.00	MGBEA
		Printing, Mineral Gazettes	lot					1			1				2	45,000.00	90,000.00	MEIPD
		Printing, MGB Calendar	lot								1				1	400,000.00	400,000.00	MEIPD
		Printing and Publication	lot			1									1	2,000.00	2,000.00	MSESDD
	A.03.B.1.b.1	Printing and Publication	lot			1									1	100,000.00	100,000.00	MGSD

	A.03.B.1.b.1	Other Various Field Supplies	lot			1									1	200,000.00	200,000.00	MGSD
	A.03.B.1.b.1	Repair and Maintenance: Motor Vehicle	lot			1									1	10,000.00	10,000.00	MGSD
	A.03.B.1.b.1	Repair and Maintenance: Scientific Equipment	lot			1									1	22,000.00	22,000.00	MGSD
		Repair and Maintenance: Scientific Equipment	lot								1				1	1,000,000.00	1,000,000.00	LGSD
		Motor Vehicle Rental	lot								1				1	5,209,330.00	5,209,330.00	LGSD
		Printing and Publication Expenses	lot								1				1	596,500.00	596,500.00	LGSD
		Fuel, Lubricants and Other Related Expenses	lot								1				1	332,990.00	332,990.00	LGSD
		Communication Expenses	lot								1				1	85,770.00	85,770.00	LGSD
		Labor Hire	lot								1				1	900,620.00	900,620.00	LGSD
		Other Services	lot								1				1	168,870.00	168,870.00	LGSD
	A.03.B.1.b.1	Motor Rentals	lot			1									1	147,000.00	147,000.00	MGSD
	A.03.B.1.b.1	Fuel	lot			1		1		1				1	4	90,000.00	360,000.00	MGSD
	A.II.a.1.a	Various Office Supplies	lot			1									1	73,502.00	73,502.00	OD
		Fuel and Lubricants	lot			1									1	10,000.00	10,000.00	MSESDD
	A.01.a	SIGNAGES, for Senior Citizens/PWDs	piece			6									6	100.00	600.00	ADMIN
	A.01.a	IDENTIFICATION CARD	piece			275									275	300.00	82,500.00	ADMIN
	A.01.a	VARIOUS SUPPLIES AND MATERIALS for sports, cultural and training	lot			1		1		1				1	4	57,768.75	231,075.00	ADMIN
	A.01.a	COSTUMES, Choral Group	set			16									16	1,200.00	19,200.00	ADMIN
	A.01.a	COSTUMES, for Cultural Program (DENR)	set			20									20	1,200.00	24,000.00	ADMIN
		OFFICE SUPPLIES EXPENSES	lot			1									1	75,000.00	75,000.00	ADMIN
		PLAQUE OF APPRECIATION, various events	various			50									50	1,500.00	75,000.00	ADMIN
		Travel Bag, with zipper, made of clothe, waterproof	piece			6									6	300.00	1,800.00	PPIAD
		POLO JACKETS for Management Staff	piece			15									15	1,000.00	15,000.00	ADMIN
		MUSICAL / DANCE Workshop	various			3									3	20,000.00	60,000.00	ADMIN

	A.02.C	Field Bag/Backpacks	pieces			13									13	3,500.00	45,500.00	MTD
	A.02.C.1	Safety Shoes	pairs			15									15	5,500.00	82,500.00	MTD
		Customized Storage Box	boxes			50									50	500.82	25,041.00	LEGAL
		Unprogrammed / Emergency Supplies	Lot			1									1	26,256.00	26,256.00	LEGAL
		PLAQUE OF APPRECIATION, MAB/PA Training	pieces			3									3	2,133.33	6,399.99	LEGAL
		Polo Shirt, 3-tone (for training)	piece			100									100	650.00	65,000.00	LEGAL
		ID Lace and Holder	piece			100									100	120.00	12,000.00	LEGAL
		Training Kit	pack			100									100	400.00	40,000.00	LEGAL
		Photo Paper, for Reports	pack			4									4	625.00	2,500.00	LEGAL
		High-Quality Paper, for Certificates	pack			5									5	100.00	500.00	LEGAL
		Accountable Form #51, Carbonized Official Receipt	booklet			30									30	250.00	7,500.00	ADMIN
		Smart Pre-Paid Load	lot			1									1	6,000.00	6,000.00	LEGAL
		Landbank Checks - Funds 101	booklet			1		1			1			1	4	800.00	3,200.00	ADMIN
		Landbank Checks - Funds 151	booklet			1									1	800.00	800.00	ADMIN
		Landbank Checks - Special Fund	booklet			1									1	800.00	800.00	ADMIN
		Land Bank Checks - HRD Fund	booklet			1									1	800.00	800.00	ADMIN
		Land Bank Checks - BAC Fund	booklet			1									1	300.00	300.00	ADMIN
		Various Office Supplies	lot			1									1	2,733.60	2,733.60	MRP
		Other Supplies	lot			1									1	100,000.00	100,000.00	MRP
		General Form #105 Warrant Registered	book			1									1	500.00	500.00	ADMIN
	A.03.b	Cable/Satellite Expenses: Load for Satellite Phones	lot									1			1	240,000.00	240,000.00	LGSD
	A.03.b	Repair and Maintenance; Motor Vehicle	lot									1			1	240,000.00	240,000.00	LGSD
	A.03.b	Transportation and Delivery Expenses	lot									1			1	505,000.00	505,000.00	LGSD

		SUB TOTAL														11,948,747.59	Other Supplies/ Printing/ Emergency Purchase / Vaccines		
C. CAPITAL OUTLAY: REGULAR FUND																			
ICT Machinery and Equipment																			
		Technical and Scientific Equipment ; Brunton Compass, Water Quality Tester	lot											1		1	4,660,000.00	4,660,000.00	LGSD
		Motor vehicle Pick up	unit											3		3	1,430,000.00	4,290,000.00	
		SUB TOTAL														8,950,000.00	REGULAR FUND		
D. CAPITAL OUTLAY: NATIONAL MINERAL RESERVATION FUND																			
ICT Machinery and Equipment																			
		Fixtures and Furnitures	lot											1		1	1,000,000.00	1,000,000.00	
ICT Equipment and Software (CO)																			
		Rockworks standard borehole modelling software	users											3		3	300,000.00	900,000.00	
		Datamine Geotechnical Software	users											1		1	1,500,000.00	1,500,000.00	
Technical and Scientific Equipment (CO)																			
		Inductively Coupled Optical Emission Spectrometer	unit											1		1	10,000,000.00	10,000,000.00	
		Atomic Absorption Spectrometer	unit											1		1	7,000,000.00	7,000,000.00	
		CISCALPRO Resistivity Equipment	unit											1		1	5,000,000.00	5,000,000.00	
		HORIBA Water Analysis Equipment	unit											2		2	4,500,000.00	9,000,000.00	
		Handheld GPS	unit											50		50	30,000.00	1,500,000.00	
		2.0 HP Generator	unit											1		1	120,000.00	120,000.00	
		Pen Scriber with Magnet	piece											10		10	1,000.00	10,000.00	
General Services																			

		Analysis of REE Samples/Materials	Samples										50			50	800.00	40,000.00	LGSD
Motor Vehicle																			
		Motor vehicle Pick up	lot										1			1	4,800,000.00	4,800,000.00	
SUB TOTAL																		40,870,000.00	NATIONAL MINERAL RESERVATION FUND

*****GRAND TOTAL:** **PhP 194,119,320.26**
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION **PhP 213,531,252.29**
APPROVED BUDGET:

Prepared by:
ROBERTO D. CASEROS
 Head, BAC Secretariat

Noted by:
JUANCHO PABLO S. CALVEZ
 BAC Chairman

Recommended for approval:
GLENN MARCELO C. NOBLE
 Planning and Policy AND International Affairs Division

Certified Appropriate Funds Available:
ELOISA L. LEGASPI
 Accountant / Local Budget Officer

Approved:
ATTY. WILFREDO G. MONCANO
 Head of Office/Agency

FY 2018 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/ P.O. Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Payment Schedule		MOOE	PS	CO	
																	1st and 3rd Qtr		2,493,058.79		
A.03.b	ONE (1) LOT VARIOUS ICT SUPPLIES	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	5,750,000.00			For Information System Strategic Plan (ISSP) implementation
	Common Computer Supplies and Consumables	MTD, MEIPD, ADMIN, FMD, MRP, MGSD, PPIAD, FMD, LEGAL, METD, OD, MGBEA	PUBLIC BIDDING	1st wk. Dec '17	2nd wk. Dec '17	1st wk. Jan '18	3rd wk. Jan '18	3rd wk. Jan '18	1st wk. Feb '18	2nd wk. Feb '18	4th wk. Feb '18	3rd wk. Mar '18	N/A	3rd wk. May '18	4th wk. May '18	2nd wk. June '18	GoP	1,246,757.98			For Information System Strategic Plan (ISSP) implementation
A.03.b	ICT Subscription: ArcGIS ELA Renewal	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	10,000,000.00			For GDS Geohazards Map Printing
A.03.b	ICT Subscription: Cloud Computing Services	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	2,000,000.00			For Information System Strategic Plan (ISSP) implementation
A.03.b	ICT Subscription: Kaspersky Internate Security and Fortigate License Renewal	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	620,000.00			For GDS Geohazards Map Printing
	Other Categories: Laboratory Chemicals and Reagents	METD, MGSD, LGSD	PUBLIC BIDDING	1st wk. Dec '17	2nd wk. Dec '17	1st wk. Jan '18	3rd wk. Jan '18	3rd wk. Jan '18	1st wk. Feb '18	2nd wk. Feb '18	4th wk. Feb '18	3rd wk. Mar '18	N/A	3rd wk. May '18	4th wk. May '18	2nd wk. June '18	GoP	6,851,950.00			For GDS Geohazards Map Printing
	CONTRACT OF SERVICE	ADMIN	PUBLIC BIDDING	1st wk. Dec '17	2nd wk. Dec '17	1st wk. Jan '18	3rd wk. Jan '18	3rd wk. Jan '18	1st wk. Feb '18	2nd wk. Feb '18	4th wk. Feb '18	4th wk. Mar '18	N/A	3rd wk. May '18	4th wk. May '18	3rd wk. June '18	GoP	22,581,392.00			For Information System Strategic Plan (ISSP) implementation
	JANITORIAL SERVICES	ADMIN	PUBLIC BIDDING	1st wk. Dec '17	2nd wk. Dec '17	1st wk. Jan '18	3rd wk. Jan '18	3rd wk. Jan '18	1st wk. Feb '18	2nd wk. Feb '18	4th wk. Feb '18	5th wk. Mar '18	N/A	3rd wk. May '18	4th wk. May '18	4th wk. June '18	GoP	4,885,453.00			For Information System Strategic Plan (ISSP) implementation
	SECURITY SERVICES	ADMIN	PUBLIC BIDDING	1st wk. Dec '17	2nd wk. Dec '17	1st wk. Jan '18	3rd wk. Jan '18	3rd wk. Jan '18	1st wk. Feb '18	2nd wk. Feb '18	4th wk. Feb '18	6th wk. Mar '18	N/A	3rd wk. May '18	4th wk. May '18	5th wk. June '18	GoP	5,674,671.00			For regular office consumables not available at PS
	One (1) Lot Repair & Maintenance: Infrastructure	METD, ADMIN, FMD, LGSD	PUBLIC BIDDING	1st wk. Feb '18	2nd wk. Feb '18	3rd wk. Mar '18	2nd wk. Apr '18	2nd wk. Apr '18	3rd wk. Apr '18	4th wk. Apr '18	2nd wk. May '18	4th wk. May '18	2nd wk. Jun '18	Based on Sched	Based on Sched	1st wk. Sep '18	GoP	3,245,000.00			Various infrastructure projects

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/ P.O. Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Payment Schedule		MOOE	PS	CO	
				A.03.b.2	Repair and Maintenance; Watercraft	MGSD	PUBLIC BIDDING	1st wk. Feb '18	2nd wk. Feb '18	3rd wk. Mar '18	2nd wk. Apr '18	2nd wk. Apr '18	3rd wk. Apr '18	4th wk. Apr '18	2nd wk. May '18	4th wk. May '18		2nd wk. Jun '18	Based on Sched	Based on Sched	
A.01.a	Administration of Tests Requirement for Hiring and Promotion (CO and ROs)	ADMIN	PUBLIC BIDDING	1st wk. Feb '18	2nd wk. Feb '18	3rd wk. Mar '18	2nd wk. Apr '18	2nd wk. Apr '18	3rd wk. Apr '18	4th wk. Apr '18	2nd wk. May '18	4th wk. May '18	2nd wk. Jun '18	2nd wk. Aug '18	3rd wk. Aug '18	1st wk. Sep '18	GoP	600,000.00			
	ICT - Consultancy	PPIAD	PUBLIC BIDDING	N.A.	2nd wk. Mar '18	3rd wk. Mar '18	2nd wk. Apr '18	3rd wk. May '18	4th wk. May '18	1st wk. Jun '18	3rd wk. Jun '18	1st wk. July '18	3rd wk. Jul '18	Based on Sched	Based on Sched	1st wk. Sep '18	GoP	507,936.00			
	Consultancy Services	LGSD	PUBLIC BIDDING	N.A.	2nd wk. Mar '18	3rd wk. Mar '18	2nd wk. Apr '18	3rd wk. May '18	4th wk. May '18	1st wk. Jun '18	3rd wk. Jun '18	1st wk. July '18	3rd wk. Jul '18	Based on Sched	Based on Sched	1st wk. Sep '18		250,000.00			
	Consultancy Services	MSESDD	PUBLIC BIDDING	1st wk. Mar '18	2nd wk. Mar '18	3rd wk. Mar '18	2nd wk. Apr '18	3rd wk. May '18	4th wk. May '18	1st wk. Jun '18	3rd wk. Jun '18	1st wk. July '18	3rd wk. Jul '18	Based on Sched	Based on Sched	1st wk. Sep '18	GoP	1,600,000.00			
	Office Furniture and other Equipment	ADMIN, MRP, LEGAL, PPIAD, FMD, LGSD	PUBLIC BIDDING	1st wk. Feb '18	2nd wk. Feb '18	3rd wk. Mar '18	2nd wk. Apr '18	2nd wk. Apr '18	3rd wk. Apr '18	4th wk. Apr '18	2nd wk. May '18	4th wk. May '18	2nd wk. Jun '18	2nd wk. Aug '18	3rd wk. Aug '18	1st wk. Sep '18	GoP	2,536,688.00			
	Technical and Scientific Equipment ; Brunton Compass, Water Quality Tester	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	4,660,000.00			
	Motor vehicle Pick up	LGSD	PUBLIC BIDDING	N.A.	4th wk. Feb '16	1st wk. Mar '16	4th wk. Mar '16	4th wk. Mar '16	4th wk. Mar - 2nd wk. Apr '16	4th wk. Mar - 2nd wk. Apr '16	3rd wk. Apr '16	2nd wk. May '16	4th wk. May '16	2nd wk. Jun '16	3rd wk. Jun '16	3rd wk. Jul '16	GoP	4,290,000.00			
	Fixtures and Furnitures	LGSD	PUBLIC BIDDING	3rd wk. Feb '16	4th wk. Feb '16	1st wk. Mar '16	4th wk. Mar '16	4th wk. Mar '16	4th wk. Mar - 2nd wk. Apr '16	4th wk. Mar - 2nd wk. Apr '16	2nd wk. May '16	4th wk. May '16	2nd wk. Jun '16	2nd wk. Aug '16	3rd wk. Aug '16	3rd wk. Sep '16	GoP	1,000,000.00			
	Rockworks standard borehole modelling software	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18		900,000.00			
	Datamine Geotechnical Software	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	1,500,000.00			
	Inductively Coupled Optical Emission Spectrometer	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	10,000,000.00			
	Atomic Absorption Spectrometer	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	7,000,000.00			For GDS - Geohazard Survey and Assessment
	CISCALPRO Resistivity Equipment	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	5,000,000.00			For GDS - Geohazard Survey and Assessment
	HORIBA Water Analysis Equipment	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	9,000,000.00			For GDS - Geohazards Survey and Assessment
	Handheld GPS	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	1,500,000.00			For GDS - Geohazards Survey and Assessment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/ P.O. Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Payment Schedule		MOOE	PS	CO	
	2.0 HP Generator	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	120,000.00			
	Pen Scriber with Magnet	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	10,000.00			
	Motor vehicle Pick up	LGSD	PUBLIC BIDDING	1st wk. May '18	2nd wk. Jun '17	1st wk. Jul '18	3rd wk. Jul '18	3rd wk. Jul '18	1st wk. Aug '18	2nd wk. Aug '18	4th wk. Aug'18	3rd wk. Sep '18	N/A	3rd wk. Nov '18	4th wk. Nov '18	1st wk. Dec '18	GoP	4,800,000.00			For GDS - Geohazards Survey and Assessment
A.01.a	Music and Dance	ADMIN	NEGOTIATED PROCUREMENT												1st - 4th Qtr.	GoP	30,000.00				
A.01.a	Workshop for Senior Citizens and PWDs	ADMIN	NEGOTIATED PROCUREMENT												3rd Qtr	GoP	40,000.00				
A.03.B.1.b.1	Other Professional Services	MGSD	NEGOTIATED PROCUREMENT	To be procured as the need arises											1st - 4th Qtr.	GoP	960,000.00				
	Professional Services	MSESDD	NEGOTIATED PROCUREMENT	To be procured as the need arises											3rd - 4th Qtr.	GoP	56,000.00				
	Trainings and Seminars - Accomodation Expenses	MGBEA, MTMD, MEIPD, ADMIN, PPIAD, LEGAL, MGSD, MSESDD, LGSD	NEGOTIATED PROCUREMENT	To be procured as the need arises											2nd - 4th Qtr		23,564,767.00				
	Office Equipment and Accessories: Various Fax and Photocopier Peripherals	FMD, MGSD, OD, ADMIN, MEIPD, MTMD, MTD, MSESDD, LEGAL, MRP, MGBEA	DIRECT CONTRACTING	To be procured as the need arises										1st Qtr.		3rd Qtr	GoP	952,768.36			For regular office consumables not available at PS
A.03.b	Internet Subscription: PLDT I-Gate & DSL	LGSD	DIRECT CONTRACTING	To renew the services of the existing provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006										1st - 4th Qtr.		1st - 4th Qtr.	GoP	2,100,000.00			For GDS - Geohazards Survey and Assessment
	SUBSCRIPTION, Updating Lex Libris: CD Asia	LEGAL	DIRECT CONTRACTING	To renew the services of the existing provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006										1st - 4th Qtr.		1st - 4th Qtr.		60,000.00			For regular office consumables not available at PS
	SUBSCRIPTION, Online Renewal, E-SCRA (for CO & Ros)	LEGAL	DIRECT CONTRACTING	To renew the services of the existing provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006										1st - 4th Qtr.		1st - 4th Qtr.	GoP	102,000.00			For regular office consumables not available at PS
A.03.b.2	Electricity Expenses	MGSD	DIRECT CONTRACTING	To be procured as the need arises										1st - 4th Qtr.		1st - 4th Qtr.		1,000,000.00			For regular office consumables not available at PS
A.03.b.2	Fueil, Oil and Lubricants	MGSD	DIRECT CONTRACTING	To be procured as the need arises										1st - 4th Qtr.		1st - 4th Qtr.		1,600,000.00			For regular office consumables not available at PS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/ P.O. Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Payment Schedule	MOOE	PS		CO
					Analysis of REE Samples/Materials	LGSD	DIRECT CONTRACTING														
	VARIOUS OFFICE SUPPLIES	LGSD	SHOPPING														GoP	1,176,490.00			For regular office consumables not available at PS
	Common Office Supplies	MTD, MEIPD, ADMIN, FMD, MRP, MGSD, PPIAD, FMD, LEGAL, METD, OD	SHOPPING														GoP	663,900.38			For regular office consumables not available at PS
	Common Office Equipment	MTMD, MTD, FMD, MGSD, ADMIN,	SHOPPING														GoP	55,588.44			PC / Internet security
	Electrical and Mechanical Supplies	MGSD, MET	SHOPPING														GoP	110,099.60			Serves as firewall for the MGB-LGSD server
	Computer / Electronic Equipment and Accessories	MEIPD, ADMIN, FMD, LEGAL, MGBEA, MSESDD, MGSD, PPIAD, MRP, MTD, MTMD, MET	SHOPPING														GoP	1,154,250.12			Serves as main server for geohazards data
	RPS Explorer Supplies and Equipment	MGSD	SHOPPING														GoP	642,820.00			For regular office consumables including parts and equipment
A.03.b.2	Repair and Maintenance; ICT Equipment	MGSD	SMALL VALUE PROCUREMENT														GoP	100,000.00			Software for mineral resource assessment
	Computer/Electronic Equipment, Accessories: Repair & Maintenance	MGEA, MTD, MTMD, MEIPD, ADMIN, PPIAD, MGSD, MRP, OD, LGSD	SMALL VALUE PROCUREMENT / DIRECT CONTRACTING														GoP	3,639,000.00			Internet security
A.03.b	Repair and Maintenance/Repalcement of Office Equipment	LGSD	SMALL VALUE PROCUREMENT / DIRECT CONTRACTING														GoP	50,000.00			Dedicated internet portal for geo-hazard mapping project (server)
	Repair and Maintenance: Furnitures & Fixtures	LGSD	SMALL VALUE PROCUREMENT / DIRECT CONTRACTING															50,000.00			
A.03.b	Professional Services: Contractual Service/ Labor and Wages	LGSD	SDO / DIRECT CONTRACTING															3,915,450.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/ P.O. Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Payment Schedule	MOOE	PS		CO		
				To be procured as the need arises																			
A.03.b	Other Professional Services	LGSD	SDO / DIRECT CONTRACTING	To be procured as the need arises															GoP	2,620,000.00			
A.03.b.2	Other General Services	MGSD	SDO / DIRECT CONTRACTING	2nd Qtr.												1st - 4th Qtr.		1st - 4th Qtr.	GoP	5,833,000.00			For upgrading of laboratory equipment
A.03.b.2	Other Professional Services	MGSD	SDO / DIRECT CONTRACTING	To be procured as the need arises												1st - 4th Qtr.		1st - 4th Qtr.	GoP	1,900,000.00			
A.03.b.2	Repair/Replacement of Scientific Equipment	MGSD	SDO / DIRECT CONTRACTING	To be procured as the need arises												1st - 4th Qtr.		1st - 4th Qtr.	GoP	200,000.00			
	Other Supplies/ Printing/ Emergency Purchase / Vaccines	MGBEA, MEIPD, MSESDD, MGSD, OD, ADMIN, MTD, LEGAL, MRP, LGSD	SDO / DIRECT CONTRACTING / NEGOTIATED PROCUREMENT	To be procured as the need arises												1st - 4th Qtr.		1st - 4th Qtr.	GoP	11,948,747.59			
SDO AND OTHER PROVISIONAL COSTS																							
	Other Cost for Field and Emergency Purchase (SDO)	METD, MTD, LGSD, MEIPD, OD	SDO	To be procured as the need arises												1st - 4th Qtr.		1st - 4th Qtr.	GoP	1,662,275.00			
	Representation Expenses	MGSD	SDO	To be procured as the need arises												1st - 4th Qtr.		1st - 4th Qtr.	GoP	150,000.00			
	SUBSCRIPTION, Newspaper	ADMIN	SDO	To be procured as the need arises												1st - 4th Qtr.		1st - 4th Qtr.		163,857.00			
	Representation	ADMIN, PPIAD, MGSD, MSESDD, OD, LGSD	SDO, OTHERS	To be procured as the need arises												1st - 4th Qtr.		1st - 4th Qtr.	GoP	2,246,400.00			
TOTAL																				191,626,261.47	2,493,058.79	-	
																GRAND TOTAL, PHP			194,119,320.26				

Prepared by:

ROBERTO D. CASEROS
Head, BAC Secretariat

Noted by:

JUANCHO PABLO S. CALVEZ
BAC Chairman

Recommended for approval:

GLENN MARCELO C. NOBLE
Planning and Policy AND International
Affairs Division

Certified Appropriate Funds Available:

ELOISA L. LEGASPI
Accountant / Local Budget Officer

Approved:

ATTY. WILFREDO G. MONCANO
Head of Office/Agency