



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

June 16, 2021

ATTY. WILFREDO G. MONCANO

Director

Mines and Geosciences Bureau

North Avenue, Diliman, Quezon City

ATTENTION: Ms. Edna R. Lorilla
Chief, Administrative Division
PBB Focal Person

Dear Director Moncano:

We regret to inform you that the **Mines and Geosciences Bureau (MGB)** is **DISQUALIFIED** from the grant of the Performance-Based Bonus (PBB) for Fiscal Year 2018. The summary of the final IATF assessment result is attached.

To complete the PBB process, may we remind your office to publish the **FY 2018 Agency Scorecard** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Please be advised that the evaluation of agency accomplishments for FY 2019 shall be tightened in accordance with the review of your Agency's report on Streamlining and Process Improvement of Critical Services. Additionally, agencies are encouraged to continue efforts in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high-quality services.

Thank you very much and we look forward to your participation and full cooperation in the 2019 PBB cycle.

Sincerely yours,

LAURA B. PASCUA

Undersecretary, Department of Budget and Management
and Chair, AO25 Technical Working Group



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Mines and Geosciences Bureau (MGB)	
Eligibility Requirements	Final Assessment
2018 Good Governance Conditions	
1. Transparency Seal	• Compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's Charter (ARTA)	• Compliant
2018 Physical Target	
4. Streamlining and Process Improvement of Agency Services	• The MGB did not submit the Modified Forms A, A1, and Annex 4 (Citizen/Client Satisfaction Report).
2018 STO and GASS Requirements	
5. QMS Requirement	• Compliant
6. Submission of FY 2018 APP non-CSE	<ul style="list-style-type: none"> • The following offices are non-compliant per GPPB-TSO report dated 2/01/2019 No Submission <ol style="list-style-type: none"> 1. MGB-RO 9 Late Submission <ol style="list-style-type: none"> 2. MGB-RO 1 3. MGB-RO 6 4. MGB-RO 8 5. MGB-RO 11
7. Submission of Indicative FY 2019 APP non-CSE	• Compliant
8. Submission of FY 2019 APP-CSE	• Compliant
9. Undertaking of Early Procurement for at least 50% of goods and services	• Non-compliant
10. Submission of FY 2017 APCPI	• Compliant
11. Submission of Financial Reports	• Compliant
12. Compliance with at least 30% of Prior Years' Audit Recommendations	• Compliant
13. Submission of Budget and Financial Accountability Reports (BFARs)	<ul style="list-style-type: none"> • Non-compliant per DBM BMB-E report dated 2/19/2020. • The justifications provided by the MGB for the non-compliance with the submission of BFARs were considered primarily to be due to uncontrollable



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	factors (system-related issues) based on DBM BMB-E report dated 2/19/2020.
14. Budget Utilization Rate (BUR)	<ul style="list-style-type: none"> • Did not meet the 100% target for Obligations and Disbursements BUR under GASS. Actual accomplishments were 96.62% and 89.33%, respectively. • Based on DBM-BMB E report dated 02/19/2020, sixty-one percent (Php34,688,312.84) of the total unobligated allotment for FY 2018 pertains to savings, twenty-five percent (Php13,992,297.94) is due to reasons that are beyond the control of the MGB, while fifteen percent (Php8,334,934.90) is due to controllable reasons. • The justifications provided by the MGB for not meeting its target for the Disbursements BUR were considered to be due to uncontrollable factors based on DBM BMB-E report dated 2/19/2020.
2018 Other Cross-Cutting Requirements	
15. Posting of Agency Review and Compliance Procedure of Statement and Financial Disclosure	<ul style="list-style-type: none"> • Non-compliant
16. FOI Manual	<ul style="list-style-type: none"> • Compliant
17. Posting of Agency's System of Ranking Delivery Units	<ul style="list-style-type: none"> • Compliant
OVERALL ASSESSMENT	<ul style="list-style-type: none"> • Based on the results of validation, the MGB did not satisfy the requirements for the grant of FY 2018 PBB as it failed five (5) indicators due to controllable factors: <ul style="list-style-type: none"> – One (1) Physical Target: Streamlining and Process Improvement of Agency Services (No submission of Modified Forms A, A1, and Annex 4); – Three (3) GASS Indicators: submission of 2018 APP non-CSE, Undertaking of Early Procurement for at least 50% of goods and services, and Obligations BUR; and – One (1) Other Cross-Cutting Requirement: Posting of Agency Review and Compliance Procedure of Statement and Financial Disclosures.



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	<ul style="list-style-type: none">• The MGB did not satisfy the requirements and is not eligible for the grant of FY 2018 PBB.
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